

**Amended #2** FY27 AGENCY IT STRATEGIC PLAN & FY27 IT (C2) FUNDING CALENDAR

July - Due Dates	Deliverables
Tuesday, 7/1/2025	FY27 Agency IT Strategic Plan Template and FY27 C2 Business Case Template published
Wednesday, 7/9/2025	Agency IT Strategic Plan training, Agency C2 Funding Request Training
Friday, 7/11/2025	Agency IT Strategic Plan training, Agency C2 Funding Request Training
Tuesday, 7/29/2025	Email <u>draft FY27 C2 Business Case(s)</u> to <a href="mailto:doit.itplans@doit.nm.gov">doit.itplans@doit.nm.gov</a>
Tuesday, 7/29/2025	Email FY27 One Page Business Case(s) to: DFA: <a href="mailto:jacob.gabel@dfa.nm.gov">jacob.gabel@dfa.nm.gov</a> LFC: <a href="mailto:lfc.itplans@nmlegis.gov">lfc.itplans@nmlegis.gov</a> DoIT: <a href="mailto:doit.itplans@doit.nm.gov">doit.itplans@doit.nm.gov</a> <b>NOTE: Pending Go-Live, Agencies are required to use the EPMO Modernization System and the system will generate the One Page Business Case from the draft FY27 C2 Business Case.</b>
August	Deliverables
Monday, 8/11/2025	Email <u>draft FY27 Agency IT Strategic Plan</u> to <a href="mailto:doit.itplans@doit.nm.gov">doit.itplans@doit.nm.gov</a>
8/01– 08/25/2025	DoIT review of <u>draft FY27 C2 Business Case(s)</u> submission(s) and <u>draft FY27 Agency IT Strategic Plan</u> and feedback returned to agencies
September	Deliverables
<del>Tuesday, 9/2/2025</del>	Email <b>signed</b> final FY27 Agency IT Strategic Plans and final FY27 Business Case(s) with final C1 and C2 <i>spreadsheets</i> to:
Thursday, 9/4/2025	DFA: <a href="mailto:jacob.gabel@dfa.nm.gov">jacob.gabel@dfa.nm.gov</a> LFC: <a href="mailto:lfc.itplans@nmlegis.gov">lfc.itplans@nmlegis.gov</a> DoIT: <a href="mailto:doit.itplans@doit.nm.gov">doit.itplans@doit.nm.gov</a>
Monday, 9/8/2025	Email draft FY27 C2 Presentations to <a href="mailto:doit.itplans@doit.nm.gov">doit.itplans@doit.nm.gov</a>
9/11 – 9/22/2025	DoIT review of FY27 C2 Presentation(s) and feedback returned to agencies
Friday, 9/26/2025	Final FY27 C2 Presentation(s) email to <a href="mailto:doit.itplans@doit.nm.gov">doit.itplans@doit.nm.gov</a>
October	Deliverables
10/7 – 10/9/2025	Agency FY27 C2 funding requests presentations
November	Deliverables
Thursday, 11/13/2025	DoIT Secretary Recommendations to DFA for FY27 C2 funding
Thursday, 11/20/2025	Executive Recommendations to LFC for FY27 C2 funding
TBD	LFC Recommendations for FY27 C2 funding
December	Deliverables
December 2025	DFA prepares executive budget documents

If you have any questions, please email [epmo@doit.nm.gov](mailto:epmo@doit.nm.gov)