



**North Central Regional Transit District (NCRTD)
Resolution No. 2021-24**

**ADOPTION OF THE FISCAL YEAR (FY22) ANNUAL SERVICE PLAN SUBMITTED
BY LOS ALAMOS COUNTY PROVIDING FOR SPECIFIC REGIONAL ROUTES
FUNDED BY THE NORTH CENTRAL REGIONAL TRANSIT DISTRICT'S (NCRTD'S)
REGIONAL TRANSIT GROSS RECEIPTS TAX (RTGRT) AND ACKNOWLEDGING
THE SANTA FE COUNTY SERVICE PLAN**

WHEREAS, the NCRTD was created through legislative enactment NMSA 1978, Section 73-25-1, et seq.; and,

WHEREAS, the NCRTD is a sub-division of the State of New Mexico; and,

WHEREAS, the NCRTD was approved and certified by the New Mexico Department of Transportation Commission September 14, 2004; and,

WHEREAS, the NCRTD Financial Policies Adopted by Board Resolution No. 2011-10 on November 4, 2011 provide a definition of regional services which if approved by the Board of Directors and if recurring funds are available may be funded by the allocation of NCRTD RTGRT; and,

WHEREAS, the NCRTD Financial Policies require that service plans from member entities that provide transit services, and which have routes that will expand existing regional routes or add new regional routes must submit their Transit Service Plan and the proposed regional routes to be funded by NCRTD RTGRT to the Board of Directors for approval; and,

WHEREAS, Los Alamos County operates their own transit system and have had prior review and approval of the regional service routes contained in their transit service plan for FY 10, 11, 12, 13, 14,15, 16, 17, 18, 19, 20 AND 21; and,

WHEREAS, the NCRTD Board of Directors approved on March 4, 2011 the standardization of the cost allocation methodology which is a nationally recognized method for determining administrative and operating costs associated with the delivery of transit routes and which is utilized by the City of Santa Fe, Los Alamos County and the NCRTD; and,

WHEREAS, the NCRTD Board of Directors adopted Resolution No. 2013-04 on March 1, 2013, amending its Financial Policies to incorporate a formula for the annual allocation of RTGRT for existing regional services it approves on an annual basis; and

WHEREAS, the NCRTD Board of Directors has also allocated in its Fiscal Year 2022 budget utilizing the annual allocation formula for the apportionment of NCRTD RTGRT in the

amount of \$1,609,967.00 for existing Los Alamos County routes operational costs that are not funded by Federal Funds and have been deemed to meet the definition of regional services, which are incorporated into the Los Alamos County adopted 2022 Service Transit Plan by Resolution No. 21-19 subject to budgetary restrictions and reconsideration as identified in the NCRTD adopted Fiscal Year 2022 Budget; and

WHEREAS, Los Alamos County through its Progress through Partnering Program has annually budgeted a funding allocation to the NCRTD since 2011. For fiscal year 2022 the NCRTD anticipates that \$350,000.00 will be allocated to the NCRTD for its use in meeting federal matching contributions, operational and capital costs. In the event that this program is changed or discontinued the District intends to ensure a net neutral impact on District operations by balancing any lost revenues against payments made to members for operation of regional routes. ; and

WHEREAS, the NCRTD Board of Directors requires that Atomic City Transit whom are recipients of regional services funding provide acknowledgement and notice to their patrons utilizing the regional transit routes and services funded with NCRTD RTGRT of NCRTD funding by means of prominent signage in a fashion acceptable to the NCRTD Executive Director or his Designee; and,

WHEREAS, the NCRTD Board of Directors acknowledges Santa Fe County Resolution No. 2021-68 and their conveyance letter submitting their recommended transit service plan to the North Central Regional Transit District which is inclusive of existing NCRTD provided routes servicing Santa Fe County; and,

WHEREAS, the NCRTD Board resolution No. 2009-13 provides the standards and practices for the implementation of new service routes to be operated by the District; and,

WHEREAS, the NCRTD's 2021 adopted Updated Service Plan identifies routes to be provided by the District and future routes to be provided when sufficient recurring revenues are available; and,

WHEREAS, the NCRTD Board of Directors in adoption of its Fiscal Year 2022 budget has provided funding from various revenue sources for the provision of and continuation of all existing routes and trial routes provided by the NCRTD serving the Counties of Santa Fe, Rio Arriba, Taos and Los Alamos.

NOW THEREFORE BE IT RESOLVED THAT,

Section 1. The NCRTD adopts the regional service plan submitted by Los Alamos County for FY 2022; and


Section 2. The NCRTD acknowledges the Transit Service Plan and associated requests submitted by Santa Fe County and directs staff to take appropriate action to assess and respond to County request.

**PASSED, APPROVED, AND ADOPTED THIS 10TH DAY OF SEPTEMBER 2021
BY THE BOARD OF DIRECTORS FOR THE NORTH CENTRAL REGIONAL
TRANSIT DISTRICT.**



Daniel Barrone, Chair

Approved as to form:



Peter Dwyer, Counsel

