

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Acoma Pueblo / 33003													
20698	2026-001	Acoma Water Line Improvements	Water - Other	4,600,000	5,220,000	2,920,000	2,920,000	2,920,000	2,920,000	21,500,000	16,900,000	Yes	
42778	2026-002	Acoma Land Use Plan	Other - Other	0	300,000	0	0	0	0	300,000	300,000	No	
22351	2026-003	Improve Wastewater System	Water - Wastewater	5,500,000	200,000	2,675,000	3,375,000	3,375,000	3,375,000	18,500,000	13,000,000	Yes	
41384	2026-004	SCCC Wastewater Improvements	Water - Wastewater	0	500,000	0	0	0	0	500,000	500,000	No	
41395	2026-005	Acoma Fire Station	Facilities - Fire Facilities	0	650,000	0	0	0	0	650,000	650,000	Yes	
42804	2026-006	SCCC & Haak'u Museum Improvements	Facilities - Cultural Facilities	0	600,000	0	0	0	0	600,000	600,000	No	
41411	2026-007	Acoma Emergency Operations Center	Facilities - Fire Facilities	0	650,000	0	0	0	0	650,000	650,000	Yes	
33731	2026-008	SP38 Haaku Road Construction	Transportation - Highways/Roads/Bridges	5,800,000	2,900,000	16,225,000	16,225,000	16,225,000	16,225,000	73,600,000	67,800,000	Yes	
33730	2026-009	SP30 Pueblo Road	Transportation - Highways/Roads/Bridges	0	2,100,000	7,433,201	7,433,201	7,433,201	7,433,200	31,832,803	31,832,803	Yes	
22348	2026-010	Recreation Park Improvements	Facilities - Other	170,000	75,000	1,500,000	0	0	0	1,745,000	1,575,000	Yes	
22313	2026-011	Health and Human Services Building	Facilities - Housing-Related Cap Infrastructure	0	200,000	0	0	0	0	200,000	200,000	No	
22315	2026-012	Mesa Hill Bridge Construction	Transportation - Highways/Roads/Bridges	7,678,077	62,200,000	0	0	0	0	69,878,077	62,200,000	Yes	
23218	2026-013	Utility Scale Solar Development Project	Other - Utilities (publicly owned)	0	3,200,000	15,100,000	15,000,000	15,000,000	9,000,000	57,300,000	57,300,000	Yes	
42796	2026-014	Cowboy Drive Improvements	Transportation - Highways/Roads/Bridges	0	169,323	1,018,212	0	0	0	1,187,535	1,187,535	Yes	
42810	2026-015	Castillo Drive Improvements	Transportation - Highways/Roads/Bridges	0	169,323	848,299	0	0	0	1,017,622	1,017,622	Yes	
42847	2026-016	Sunflower Drive Improvements	Transportation - Highways/Roads/Bridges	0	169,323	539,936	0	0	0	709,259	709,259	Yes	
28357	2026-017	Natural Gas Distribution Project	Other - Utilities (publicly owned)	8,349,303	2,199,138	0	0	0	0	10,548,441	2,199,138	No	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
36381	2026-018	Community Broadband Project	Facilities - Administrative Facilities	15,618,199	5,000,000	0	0	0	0	20,618,199	5,000,000	Yes
40274	2026-019	ANRD Vehicles	Vehicles - Other	0	225,000	0	0	0	0	225,000	225,000	No
40290	2026-020	ABE Water Truck	Vehicles - Other	0	150,000	0	0	0	0	150,000	150,000	No
40286	2026-021	ABE Utility Tractor	Vehicles - Other	0	75,000	0	0	0	0	75,000	75,000	No
22327	2026-022	Pueblo of Acoma Baseball Fields	Facilities - Other	0	2,250,000	0	0	0	0	2,250,000	2,250,000	Yes
36322	2026-023	Library	Facilities - Libraries	7,481,204	0	0	0	0	0	7,481,204	0	No
20691	2026-024	Replacement Public Safety Vehicles	Vehicles - Public Safety Vehicle	100,000	95,000	0	0	0	0	195,000	95,000	No
42848	2026-025	Fatima Hill Road Improvements	Transportation - Highways/Roads/Bridges	0	2,000,000	6,000,000	6,000,000	0	0	14,000,000	14,000,000	Yes
42851	2026-026	Abeita Road Improvements	Transportation - Highways/Roads/Bridges	0	250,000	500,000	500,000	0	0	1,250,000	1,250,000	Yes
29524	2026-027	Utility Authority Haul Truck	Equipment - Other	0	150,000	0	0	0	0	150,000	150,000	No
29523	2026-028	Utility Authority Dump Truck	Equipment - Other	0	380,000	0	0	0	0	380,000	380,000	No
29521	2026-029	Utility Authority Water Truck	Equipment - Other	0	210,000	0	0	0	0	210,000	210,000	No
40307	2026-030	UA Heavy Duty Vehicles	Vehicles - Other	0	300,000	0	0	0	0	300,000	300,000	No
42171	2026-031	Replacement of Electric Department Vehicles	Vehicles - Other	0	380,000	0	0	0	0	380,000	380,000	No
40309	2026-032	UA Replacement Vehicles	Equipment - Other	0	150,000	0	0	0	0	150,000	150,000	No
38928	2026-033	Pueblo of Acoma Clinic	Facilities - Housing-Related Cap Infrastructure	0	150,000	1,200,000	18,650,000	0	0	20,000,000	20,000,000	Yes
38788	2026-034	Acoma Natural Resources Building	Facilities - Administrative Facilities	0	2,510,683	0	0	0	0	2,510,683	2,510,683	Yes
25742	2026-035	SP 32 Pinsbaari Drive Trail	Transportation - Other	0	427,193	277,193	2,500,000	2,590,000	0	5,794,386	5,794,386	Yes
28938	2026-036	American Legion Post 116 Improvements	Facilities - Other	620,000	500,000	0	0	0	0	1,120,000	500,000	Yes
40300	2026-037	HLC Bus Yard Paving	Transportation - Other	0	250,000	0	0	0	0	250,000	250,000	No
38872	2026-038	Haaku Learning Center Storage Building	Facilities - Other	0	1,250,000	0	0	0	0	1,250,000	1,250,000	No
41463	2026-039	Haak'u Community Academy Meal Delivery Truck	Vehicles - Other	0	105,000	0	0	0	0	105,000	105,000	No

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Subtotal for Acoma Pueblo			39 projects	55,916,783	98,309,983	56,236,841	72,603,201	47,543,201	38,953,200	369,563,209	313,646,426	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Alamo Chapter / 25003													
18696	2026-001	Alamo Chp New Water Wells	Water - Water Supply	761,254	1,500,000	900,000	0	0	0	3,161,254	2,400,000	Yes	
36285	2026-002	Alamo Chp Sewer Line Extension	Water - Wastewater	44,800	3,000,000	0	0	0	0	3,044,800	3,000,000	Yes	
40189	2026-003	Alamo Broadband Project	Facilities - Administrative Facilities	150,000	300,000	0	0	0	0	450,000	300,000	No	
36293	2026-004	Alamo Chp Water System Improvements	Water - Water Supply	1,800,000	1,800,000	660,000	2,500,000	2,000,000	1,500,000	10,260,000	8,460,000	Yes	
36294	2026-005	Alamo Chp Scattered Power & Water Line Extensions	Other - Utilities (publicly owned)	1,388,880	690,000	690,000	690,000	690,000	690,000	4,838,880	3,450,000	Yes	
12692	2027-001	Alamo Chp Multi-Purpose Complex-Bthrm Renovation	Facilities - Administrative Facilities	15,000	0	10,000	0	0	0	25,000	10,000	No	
12690	2027-002	Alamo Chp Multi-Purpose Cmplx Renovation	Facilities - Administrative Facilities	0	0	205,000	950,000	0	0	1,155,000	1,155,000	Yes	
10226	2028-001	Alamo Chp Bathroom Additions	Facilities - Health-Related Cap Infrastructure	0	0	0	432,000	200,000	0	632,000	632,000	Yes	
36296	2028-002	Alamo Chp Fencing and Cattle Guards	Transportation - Highways/Roads/Bridges	0	0	0	2,750,000	1,100,000	1,900,000	5,750,000	5,750,000	No	
29646	2029-001	Alamo Chp New Multi-purpose Justice Facility	Facilities - Administrative Facilities	0	0	0	0	1,115,000	11,180,000	12,295,000	12,295,000	Yes	
10887	2029-002	Alamo Chp New Fire Station	Facilities - Fire Facilities	30,000	0	0	0	375,000	180,000	585,000	555,000	Yes	
14520	2030-001	Alamo Chp Expansion/Improve Highway 169	Transportation - Highways/Roads/Bridges	0	0	0	0	0	8,310,000	8,310,000	8,310,000	Yes	
14868	2030-002	Alamo Chp N-55 Road Improvement	Transportation - Highways/Roads/Bridges	0	0	0	0	0	1,800,000	1,800,000	1,800,000	Yes	
Subtotal for Alamo Chapter			13 projects	4,189,934	7,290,000	2,465,000	7,322,000	5,480,000	25,560,000	52,306,934	48,117,000		

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
Baahaali (Breadsprings) Chapter / 13002												
37890	2026-001	Baahaali Chp Community Development Rd	Transportation - Highways/Roads/Bridges	0	150,000	600,000	0	0	0	750,000	750,000	Yes
40803	2026-002	Baahaali Chp Parking Lot Improvements	Facilities - Administrative Facilities	0	75,000	0	0	0	0	75,000	75,000	No
32337	2026-003	Baahaali Chp Lagoon Improvements	Water - Wastewater	105,000	310,000	0	0	0	0	415,000	310,000	Yes
23452	2026-004	Baahaali Chp Cemetery Improvement	Other - Other	123,000	100,000	830,000	0	0	0	1,053,000	930,000	Yes
17554	2026-005	Baahaali Chp Rodeo Arena Improvement	Facilities - Other	100,000	790,000	410,000	0	0	0	1,300,000	1,200,000	Yes
19164	2026-006	Baahaali/Chichiltah Reg. Transfer Stn Improvements	Other - Solid Waste	787,000	510,000	0	0	0	0	1,297,000	510,000	Yes
34809	2026-007	Baahaali Chp Blue Medicine Well Road Improvement	Transportation - Highways/Roads/Bridges	50,000	1,000,000	0	0	0	0	1,050,000	1,000,000	Yes
39249	2026-008	Baahaali Rodeo Road Improvement	Transportation - Highways/Roads/Bridges	0	110,000	365,000	0	0	0	475,000	475,000	Yes
39197	2026-009	Baahaali Chapter Access Road Improvemnt	Transportation - Highways/Roads/Bridges	0	250,000	0	0	0	0	250,000	250,000	No
24418	2026-010	Breadsprings Senior Citizens Renovation	Facilities - Senior Facilities	600,000	810,000	0	0	0	0	1,410,000	810,000	Yes
17555	2026-011	Baahaali Chapter House Improvement	Facilities - Administrative Facilities	135,000	550,000	0	0	0	0	685,000	550,000	Yes
29198	2026-012	Baahaali Chp Water Well Improvement	Water - Water Supply	28,000	210,000	0	0	0	0	238,000	210,000	No
38160	2027-001	Baahaali Chp Rural Addressing	Transportation - Highways/Roads/Bridges	0	0	150,000	0	0	0	150,000	150,000	No
38157	2027-002	Waterline Construction	Water - Other	0	0	70,000	30,000	150,000	0	250,000	250,000	Yes
21262	2027-003	Baahaali Chp Warehouse Improvement	Facilities - Other	0	0	200,000	0	0	0	200,000	200,000	No
19704	2027-004	Baahaali Chp Pinehaven Road Improvement	Transportation - Highways/Roads/Bridges	675,000	0	4,000,000	0	0	0	4,675,000	4,000,000	No

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
10203	2027-005	Baahaali Chp New Bathroom Additions	Facilities - Health-Related Cap Infrastructure	0	0	50,000	0	0	0	50,000	50,000	No
19139	2028-001	Baahaali Chp Powerline Extension Project	Other - Utilities (publicly owned)	388,000	0	0	450,000	0	0	838,000	450,000	No
19161	2028-002	Baahaali Chp Land Development Comp Master Plan	Other - Other	25,000	0	0	125,000	0	0	150,000	125,000	No
13421	2028-003	Baahaali Chp New Maintenance Yd	Transportation - Other	0	0	0	300,000	0	0	300,000	300,000	No
34811	2028-004	Baahaali/Chichiltah Reg. Police Sub-Station	Facilities - Other	6,500	0	0	500,000	510,000	0	1,016,500	1,010,000	No
20118	2029-001	Baahaali Chp Develop Water Shed Project	Other - Other	0	0	0	0	100,000	0	100,000	100,000	No
17552	2029-002	Baahaali Chp Heavy Equipment Purchase	Facilities - Administrative Facilities	0	0	0	0	175,000	0	175,000	175,000	No
32340	2030-001	Baahaali Chp Vehicle Purchase	Equipment - Other	0	0	0	0	0	75,000	75,000	75,000	No
Subtotal for Baahaali (Breadsprings) Chapter			24 projects	3,022,500	4,865,000	6,675,000	1,405,000	935,000	75,000	16,977,500	13,955,000	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
Baca Chapter / 13003												
36124	2026-001	Baca/Prewitt Chp New Solid Waste Transfer Station	Other - Solid Waste	0	100,000	780,000	0	0	0	880,000	880,000	Yes
36356	2026-002	Baca/Prewitt Chp Cemetery/Road Imprvmt	Other - Other	0	850,000	0	0	0	0	850,000	850,000	No
26205	2026-003	Baca/Prewitt Chp Housing Dvlpmnt Land Acquisition	Facilities - Health-Related Cap Infrastructure	0	100,000	0	0	0	0	100,000	100,000	No
36357	2026-004	Baca/Prewitt Chp Multi-Purpose Bldg/Youth Center	Facilities - Other	0	100,000	880,000	0	0	0	980,000	980,000	Yes
36358	2026-005	Baca/Prewitt Chapter House Kitchen Equipment	Equipment - Other	0	200,000	0	0	0	0	200,000	200,000	No
25542	2026-006	Baca/Prewitt Chp New Powerline Extension	Other - Utilities (publicly owned)	0	266,000	900,000	0	0	0	1,166,000	1,166,000	No
36355	2027-001	Baca/Prewitt Chp Residential Road Improv.	Transportation - Highways/Roads/Bridges	0	0	120,000	1,080,000	0	0	1,200,000	1,200,000	Yes
36121	2027-002	Baca/Prewitt Chapter Parking Lot Improvements	Facilities - Other	3,000	0	800,000	0	0	0	803,000	800,000	No
39312	2027-003	371 Water Supply Project	Water - Water Supply	0	0	4,429,199	0	0	0	4,429,199	4,429,199	No
24718	2028-001	Baca/Prewitt Chp Multi-purpose Building Expansion	Facilities - Administrative Facilities	0	0	0	160,000	1,750,000	0	1,910,000	1,910,000	Yes
10177	2028-002	Baca/Prewitt Chp New Bathroom Addition Project	Facilities - Health-Related Cap Infrastructure	0	0	0	650,000	400,000	0	1,050,000	1,050,000	No
39277	2028-003	Baca/Prewitt Chp Waterline Project	Water - Water Supply	0	0	0	16,000,000	180,000,000	0	196,000,000	196,000,000	Yes
36123	2028-004	Baca/Prewitt Chp House-wiring	Facilities - Health-Related Cap Infrastructure	0	0	0	7,000,000	0	0	7,000,000	7,000,000	No
33559	2028-005	Baca/Prewitt Chp Community Residential Lagoon	Water - Water Supply	0	0	0	150,000	500,000	0	650,000	650,000	Yes
29201	2029-001	Baca/Prewitt Chp Corner Mesa Road Improvement	Transportation - Highways/Roads/Bridges	0	0	0	0	65,000	800,000	865,000	865,000	Yes
18657	2029-002	Baca Senior Center Parking Lot	Facilities - Senior Facilities	405,000	0	0	0	250,000	0	655,000	250,000	No

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project				Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category									
26204	2029-003	Baca/Prewitt Chp Hazardous Waste Removal	Other - Solid Waste	0	0	0	0	310,000	0	310,000	310,000	No
Subtotal for Baca Chapter			17 projects	408,000	1,616,000	7,909,199	25,040,000	183,275,000	800,000	219,048,199	218,640,199	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Becenti Chapter / 13004													
40365	2026-001	Becenti Chp NM Highway 371/N7120 Turn Lane	Transportation - Highways/Roads/Bridges	0	25,000,000	0	0	0	0	25,000,000	25,000,000	Yes	
40527	2026-002	Becenti Chp Multipurpose Building Renovation	Facilities - Administrative Facilities	679,000	0	71,000	0	0	0	750,000	71,000	No	
34876	2026-003	Becenti Chp New Recreation Park and Walking Trail	Other - Other	0	515,000	0	0	0	0	515,000	515,000	No	
38790	2026-004	Becenti Chp Watering Point Improvement	Water - Water Supply	0	2,400,000	100,000	0	0	0	2,500,000	2,500,000	No	
12754	2026-005	Becenti Chp New Heavy Eq. Garage w/Fencing	Facilities - Other	0	2,500,000	0	0	0	0	2,500,000	2,500,000	Yes	
34945	2026-006	Becenti Chp Heavy Equipment - Grader w/trailer	Equipment - Other	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No	
40552	2027-001	Becenti Chp Flea Market Area Development	Facilities - Administrative Facilities	0	0	515,000	0	0	0	515,000	515,000	No	
24429	2027-002	Becenti Chp Earth Tanks/Windmills Repairs	Water - Other	0	0	2,500,000	0	0	0	2,500,000	2,500,000	No	
35873	2027-003	Becenti Chp Road improvements: N7770, N7114, N4875	Transportation - Highways/Roads/Bridges	0	0	1,390,000	300,000	2,000,000	0	3,690,000	3,690,000	Yes	
35874	2027-004	Becenti Chp. Comm. & Economic Master Plan	Other - Other	0	0	2,500,000	0	0	0	2,500,000	2,500,000	No	
38789	2028-001	Becenti Chp Telecommunications/Broadband Internet	Other - Other	0	0	0	500,000	0	0	500,000	500,000	No	
39169	2028-002	Becenti Chp Recycle & Solid Waste Expansion	Other - Solid Waste	0	0	0	500,000	0	0	500,000	500,000	No	
43294	2028-003	Becenti Chp Sewer Loogan Upgrade/Expansion	Water - Storm/Surface Water Control	0	0	0	500,000	3,000,000	0	3,500,000	3,500,000	No	
35827	2028-004	Becenti Chp Powerline/House Wiring Project	Other - Utilities (publicly owned)	0	0	0	551,000	200,000	749,000	1,500,000	1,500,000	Yes	
39144	2029-001	Becenti Chp Local Fire Substation	Facilities - Fire Facilities	0	0	0	0	5,000,000	0	5,000,000	5,000,000	No	
24428	2029-002	Becenti Chp New Community Cemetery	Other - Other	0	0	0	0	84,500	415,500	500,000	500,000	Yes	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
39163	2029-003	Becenti Chp New Community Housing	Facilities - Health-Related Cap Infrastructure	0	0	0	0	4,375,000	0	4,375,000	4,375,000	No
24426	2030-002	Becenti Chp New Econmc Dvlpmnt Planning	Facilities - Other	0	0	0	0	0	975,000	975,000	975,000	Yes
Subtotal for Becenti Chapter			18 projects	679,000	31,415,000	7,076,000	2,351,000	14,659,500	2,139,500	58,320,000	57,641,000	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Beclabito Chapter / 16004													
32012	2026-001	Beclabito Chp Helipad	Transportation - Airports	450,000	1,019,973	0	0	0	0	1,469,973	1,019,973	No	
36327	2026-002	Beclabito Chp New Helipad Access Road	Transportation - Highways/Roads/Bridges	188,184	642,716	0	0	0	0	830,900	642,716	No	
36326	2026-003	Beclabito Chp Cemetery Access Road	Transportation - Highways/Roads/Bridges	15,043	284,957	0	0	0	0	300,000	284,957	Yes	
14137	2026-004	Beclabito Chp N5113 Improvements	Transportation - Highways/Roads/Bridges	767,439	753,613	2,500,000	2,000,000	0	0	6,021,052	5,253,613	Yes	
24272	2026-005	Beclabito Chp Drainage Improvements for N5038, N63	Transportation - Highways/Roads/Bridges	50,000	290,000	90,000	2,190,000	0	0	2,620,000	2,570,000	Yes	
39428	2026-006	Beclabito Chp Improvements for N5027	Transportation - Highways/Roads/Bridges	0	90,000	0	0	0	0	90,000	90,000	No	
39234	2026-007	Beclabito Chp New Housing Units	Facilities - Health-Related Cap Infrastructure	0	18,000	400,000	3,300,000	0	0	3,718,000	3,718,000	Yes	
37695	2026-008	Beclabito Chp Multicomplex Facility	Facilities - Administrative Facilities	0	210,000	0	0	0	0	210,000	210,000	No	
37696	2026-009	Beclabito Chp Natural Gas Line	Other - Utilities (publicly owned)	0	200,000	0	0	0	0	200,000	200,000	No	
21829	2029-001	Beclabito Chp New Transfer Station	Other - Solid Waste	100,000	0	0	0	113,000	150,000	363,000	263,000	Yes	
Subtotal for Beclabito Chapter			10 projects	1,570,666	3,509,259	2,990,000	7,490,000	113,000	150,000	15,822,925	14,252,259		

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Casamero Lake Chapter / 13006													
12782	2026-001	Casamero Lake Chp New Senior Citizens' Center	Facilities - Senior Facilities	453,500	6,000,000	400,000	0	0	0	6,853,500	6,400,000	Yes	
14560	2026-002	Casamero Lake Chp Casamero Lake Lp Rd Improvement	Transportation - Highways/Roads/Bridges	3,000	1,055,000	1,040,000	0	0	0	2,098,000	2,095,000	No	
12784	2026-003	Casamero Lake Chapter Conference Room Addition	Facilities - Administrative Facilities	0	100,000	0	0	100,000	0	200,000	200,000	No	
11514	2026-004	Casamero Lake Chp New Telephone Ext	Other - Utilities (publicly owned)	0	600,000	0	0	0	0	600,000	600,000	Yes	
20902	2026-005	Casamero Lake Chp New Bathroom Additions	Facilities - Health-Related Cap Infrastructure	9,000	350,000	0	0	0	0	359,000	350,000	No	
26254	2026-006	Casamero Lake Chp House Wiring Project	Facilities - Health-Related Cap Infrastructure	0	350,000	0	0	0	0	350,000	350,000	No	
30640	2026-007	Casamero Lake Chp Replace Chapter House HVAC	Facilities - Administrative Facilities	3,000	77,000	0	0	0	0	80,000	77,000	No	
20906	2026-008	Casamero Lake Chp Bathroom Addition Renovation	Facilities - Other	0	250,000	0	0	0	0	250,000	250,000	No	
33558	2026-009	Casamero Lake Chp Community Cemetery Improvements	Other - Other	484,000	50,000	0	0	0	0	534,000	50,000	No	
39084	2026-010	Casamero Lake Chap Broadband Project	Facilities - Administrative Facilities	0	800,000	700,000	0	0	0	1,500,000	1,500,000	No	
Subtotal for Casamero Lake Chapter			10 projects	952,500	9,632,000	2,140,000	0	100,000	0	12,824,500	11,872,000		

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
ChiChiltah Chapter / 13007													
26269	2026-001	Chichiltah Chp New Head Start/Day Care Facility	Facilities - Daycare Facilities	2,810,200	3,000,000	1,000,000	0	0	0	6,810,200	4,000,000	Yes	
19799	2026-002	Chichiltah-Vanderwagen Community Water System	Water - Water Supply	8,477,000	3,426,000	930,000	0	0	0	12,833,000	4,356,000	Yes	
41716	2026-003	Chichiltah Baahaali Regional Broadband	Facilities - Administrative Facilities	0	700,000	0	0	0	0	700,000	700,000	No	
13014	2026-004	Chichiltah Chp Bathroom Additions	Facilities - Health-Related Cap Infrastructure	5,000	11,641,848	0	0	0	0	11,646,848	11,641,848	Yes	
41372	2026-005	Chichiltah Chp House Wiring	Other - Utilities (publicly owned)	0	200,000	0	0	0	0	200,000	200,000	No	
39343	2026-006	Chichiltah Chp Powerline Extension	Other - Utilities (publicly owned)	2,000	895,000	0	0	0	0	897,000	895,000	No	
28235	2026-007	Baahaali/Chichiltah Collection & Recycling Ctr.	Other - Solid Waste	60,000	295,000	0	0	0	0	355,000	295,000	No	
19800	2026-008	Chichiltah Chp New Technology Center	Facilities - Other	2,000	133,000	1,300,000	0	0	0	1,435,000	1,433,000	Yes	
35953	2026-009	Chichiltah Chp New Helipad	Transportation - Airports	0	165,000	800,000	0	0	0	965,000	965,000	No	
23884	2026-010	Chichiltah Chp Official Vehicle Purchase	Equipment - Other	0	80,000	0	0	0	0	80,000	80,000	No	
35949	2026-011	Chichiltah Chp New Chapter Compound Fence	Facilities - Other	7,000	80,000	0	0	0	0	87,000	80,000	Yes	
35951	2026-012	Chichiltah Chp New Warehouse	Facilities - Other	5,000	130,000	700,000	0	0	0	835,000	830,000	Yes	
25352	2026-013	Chichiltah Chp New Wastewater Construction	Water - Wastewater	105,500	500,000	0	0	0	0	605,500	500,000	Yes	
23885	2026-014	Chichiltah Chp Road Improvement	Transportation - Highways/Roads/Bridges	89,180	600,000	500,000	0	0	0	1,189,180	1,100,000	Yes	
35952	2026-015	Chichiltah Chp New Recreational Center	Facilities - Other	0	100,000	1,250,000	0	0	0	1,350,000	1,350,000	Yes	
34808	2026-016	Baahaali/Chichiltah Regional Police Sub-Station	Facilities - Other	6,500	275,000	1,100,000	0	0	0	1,381,500	1,375,000	Yes	
40294	2026-017	Chichiltah Chapter House Improvements	Facilities - Administrative Facilities	0	800,000	0	0	0	0	800,000	800,000	No	
40293	2026-018	Chichiltah Chp Water Point Improvements	Water - Water Supply	14,500	200,000	0	0	0	0	214,500	200,000	No	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project				Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category									
40295	2026-019	Chichiltah Communication/Security Systems	Facilities - Administrative Facilities	5,000	150,000	0	0	0	0	155,000	150,000	No
Subtotal for ChiChiltah Chapter			19 projects	11,588,880	23,370,848	7,580,000	0	0	0	42,539,728	30,950,848	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Churchrock Chapter / 13008												
40880	2026-001	New Chapter Building	Facilities - Administrative Facilities	943,999	7,056,001	0	0	0	0	8,000,000	7,056,001	No
41702	2026-002	Challenger and Telstar Road Improvements	Transportation - Bike/Pedestrian/Equestrian	125,000	225,000	3,250,000	0	0	0	3,600,000	3,475,000	Yes
41707	2026-003	Walking Trail and Pedestrian Crossing	Facilities - Other	100,000	400,000	0	0	0	0	500,000	400,000	Yes
41705	2026-004	Chapter Complex Fencing Project	Facilities - Other	0	250,000	0	0	0	0	250,000	250,000	No
41701	2026-005	State NM-566 Road Improvements	Transportation - Highways/Roads/Bridges	0	250,000	0	0	0	0	250,000	250,000	No
41711	2026-006	Preliminary Studies for Community Road Improvement	Transportation - Highways/Roads/Bridges	0	750,000	0	0	0	0	750,000	750,000	No
10210	2026-007	Churchrock Chp Construct Bathroom Additions	Facilities - Health-Related Cap Infrastructure	0	250,000	250,000	250,000	250,000	250,000	1,250,000	1,250,000	Yes
39124	2026-008	Churchrock Chp Scattered Powerline Extension	Facilities - Administrative Facilities	0	400,000	400,000	400,000	400,000	0	1,600,000	1,600,000	Yes
36138	2026-009	Churchrock Chp New Warehouse	Facilities - Other	4,000	1,250,000	0	0	0	0	1,254,000	1,250,000	Yes
41714	2027-001	CR 15 Road Reroute Project	Transportation - Highways/Roads/Bridges	0	180,000	1,200,000	0	0	0	1,380,000	1,380,000	Yes
Subtotal for Churchrock Chapter			10 projects	1,172,999	11,011,001	5,100,000	650,000	650,000	250,000	18,834,000	17,661,001	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	Funded					Total Project Cost	Amount Not Yet Funded	Phases?
					2026	2027	2028	2029	2030			
Cochiti Pueblo / 29007												
32263	2026-001	Health Dept, Wellness Center and Public Restrooms	Facilities - Health-Related Cap Infrastructure	0	720,000	6,290,000	0	0	0	7,010,000	7,010,000	Yes
42933	2026-002	Clinic Repairs & Renovation	Facilities - Health-Related Cap Infrastructure	430,000	1,460,250	0	0	0	0	1,890,250	1,460,250	No
18151	2026-003	Relocate and Construct New Maintenance Facility	Facilities - Other	0	90,000	900,000	80,000	1,000,000	0	2,070,000	2,070,000	Yes
19421	2026-004	Cochiti Visitors Center	Facilities - Administrative Facilities	1,864,000	140,000	1,822,000	4,660,000	3,685,000	8,950,000	21,121,000	19,257,000	Yes
40798	2026-005	Cochiti Heavy Equipment	Equipment - Other	0	1,225,000	0	0	0	0	1,225,000	1,225,000	No
40799	2026-006	Cochiti Golf Course Equipment	Equipment - Other	225,000	615,000	0	0	0	0	840,000	615,000	No
21790	2026-007	Admin Vehicle Storage Garage	Facilities - Other	0	225,000	0	0	0	0	225,000	225,000	Yes
42934	2027-001	Cochiti Administration Facilities Assessment	Facilities - Administrative Facilities	0	0	205,000	0	0	0	205,000	205,000	No
42939	2027-002	Hahn Center Improvement	Facilities - Health-Related Cap Infrastructure	0	0	1,200,000	0	0	0	1,200,000	1,200,000	No
34847	2027-003	Community-scale Solar Development	Other - Other	45,000	0	30,000	163,000	3,264,500	0	3,502,500	3,457,500	Yes
32315	2028-001	South Lagoon Repairs	Water - Wastewater	0	0	0	500,000	0	0	500,000	500,000	No
27790	2028-002	Plaza Street Improvement and Drainage Project	Water - Storm/Surface Water Control	45,390	0	0	123,000	1,877,000	0	2,045,390	2,000,000	Yes
24329	2028-003	Cochiti Skateboard Park	Other - Other	0	0	0	40,000	310,000	0	350,000	350,000	Yes
32308	2029-001	Plaza Revitalization - Traditional Adobe Homes	Facilities - Health-Related Cap Infrastructure	170,000	0	0	0	75,000	410,000	655,000	485,000	Yes
30844	2029-002	Plaza Area Public Restrooms	Facilities - Other	0	0	0	0	50,000	295,000	345,000	345,000	Yes
33607	2029-003	Broadband Infrastructure	Other - Other	4,959,843	0	0	0	75,000	3,350,000	8,384,843	3,425,000	No
Subtotal for Cochiti Pueblo			16 projects	7,739,233	4,475,250	10,447,000	5,566,000	10,336,500	13,005,000	51,568,983	43,829,750	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
Counselor Chapter / 29008												
26295	2026-001	Counselor Chp Solar Project	Facilities - Health-Related Cap Infrastructure	599,624	516,240	0	0	0	0	1,115,864	516,240	No
30556	2026-002	Counselor Chp Cedar Hill Powerline Extension	Other - Utilities (publicly owned)	25,000	430,053	0	0	0	0	455,053	430,053	No
12728	2026-003	Counselor Chp Alamos Ridge Housewiring Project	Other - Utilities (publicly owned)	505,871	530,000	0	0	0	0	1,035,871	530,000	No
37835	2026-004	Counselor Chp Cemetery	Other - Other	120,000	304,144	0	0	0	0	424,144	304,144	No
12724	2026-005	Counselor Chp New Warehouse	Facilities - Other	0	424,750	0	0	0	0	424,750	424,750	No
12696	2027-001	Counselor Chapter House Renovation	Facilities - Administrative Facilities	0	0	800,000	0	0	0	800,000	800,000	No
9884	2027-002	Counselor Chp New Solid Waste Transfer Stn	Other - Solid Waste	0	0	290,000	0	0	0	290,000	290,000	Yes
12697	2027-003	Counselor Chp New Chapter Administration Bldg	Facilities - Administrative Facilities	0	0	250,000	1,000,000	0	0	1,250,000	1,250,000	Yes
12727	2029-001	Counselor Chp New Multi-Purpose Ctr	Facilities - Administrative Facilities	0	0	0	0	3,132,000	0	3,132,000	3,132,000	Yes
11538	2029-002	Counselor Chp New Computer Lab	Facilities - Administrative Facilities	0	0	0	0	685,000	0	685,000	685,000	No
12726	2029-003	Counselor Chp New Senior Citizens' Center	Facilities - Senior Facilities	0	0	0	0	1,570,000	0	1,570,000	1,570,000	Yes
12723	2029-004	Counselor Chp New Deer Mesa Powerline	Other - Utilities (publicly owned)	0	0	0	0	750,000	0	750,000	750,000	Yes
19711	2030-001	Counselor Chp New Office Equipment/Furniture	Equipment - Other	0	0	0	0	0	150,000	150,000	150,000	No
10409	2030-002	Counselor Chp New Fire/ EMT Center & Equipment	Facilities - Fire Facilities	0	0	0	0	0	3,455,000	3,455,000	3,455,000	Yes
36301	2030-003	Regional Navajo Route 474 Road Project	Transportation - Highways/Roads/Bridges	30,000	0	0	0	0	49,447,499	49,477,499	49,447,499	Yes
18689	2030-004	Counselor Chp New Bathroom Additions	Facilities - Health-Related Cap Infrastructure	25,000	0	0	0	0	225,000	250,000	225,000	No

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Subtotal for Counselor Chapter			16 projects	1,305,495	2,205,187	1,340,000	1,000,000	6,137,000	53,277,499	65,265,181	63,959,686	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Coyote Canyon Chapter / 13009													
15080	2026-001	Coyote Canyon Chp Rehab/Expand-Sewer Sys/Lagoon	Water - Wastewater	15,000	435,000	0	0	0	0	450,000	435,000	No	
27082	2026-002	Coyote Canyon Chapter/Senior Citizen Parkng Lt	Facilities - Senior Facilities	32,000	604,000	0	0	0	0	636,000	604,000	No	
39470	2026-003	Coyote Canyon Sen. Ctr Outdoor Patio/Cooking Area	Facilities - Senior Facilities	260,000	600,000	0	0	0	0	860,000	600,000	No	
14565	2026-004	Coyote Canyon Chp N-96 Chip/Seal Road Improvement	Transportation - Highways/Roads/Bridges	260,000	3,750,000	0	0	0	0	4,010,000	3,750,000	Yes	
14562	2026-005	Coyote Canyon Chp Road Improv for N-37	Facilities - Administrative Facilities	0	180,000	0	0	0	0	180,000	180,000	No	
10164	2026-006	Coyote Canyon Chp New Bathroom Addns	Facilities - Health-Related Cap Infrastructure	131,315	30,000	0	0	0	0	161,315	30,000	No	
12788	2026-007	Coyote Canyon Chp New Scattered Powerline	Other - Utilities (publicly owned)	117,000	3,080,000	0	0	0	0	3,197,000	3,080,000	No	
23762	2026-008	Coyote Canyon Chp Scctrd Waterline - North/South	Water - Other	3,994,619	1,000,000	0	0	0	0	4,994,619	1,000,000	Yes	
15081	2026-009	Rehabilitation of Earthen Dam/Dibeichii Hsg	Facilities - Health-Related Cap Infrastructure	0	540,000	0	0	0	0	540,000	540,000	No	
40780	2026-010	Rehabilitation of Earthen Dam/Nizhoni Hsg	Facilities - Administrative Facilities	0	540,000	0	0	0	0	540,000	540,000	No	
40779	2026-011	Coyote Canyon Senior Center New Equipment	Facilities - Administrative Facilities	0	80,000	0	0	0	0	80,000	80,000	No	
39512	2026-012	Coyote Canyon Chp Motor Grader Purchase	Facilities - Administrative Facilities	0	400,000	0	0	0	0	400,000	400,000	No	
39513	2026-013	Coyote Canyon Chp Truck Purchase	Facilities - Administrative Facilities	0	90,000	0	0	0	0	90,000	90,000	No	
28431	2026-014	Coyote Canyon Reg Beacon-Bisti-N9 Lateral Wtr Prj	Water - Water Supply	870,083	516,000	0	2,351,000	0	0	3,737,083	2,867,000	Yes	
39471	2026-015	Coyote Canyon Veterans Building	Facilities - Administrative Facilities	0	515,000	2,900,000	0	0	0	3,415,000	3,415,000	No	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project				Funded	2026	2027	2028	2029	2030	Total	Amount	
ID	Year Rank	Project Title	Category	to date						Project	Not Yet	Phases?
										Cost	Funded	
36001	2026-016	Navajo Nation Tohatchi Public Safety Building	Facilities - Other	0	300,000	4,200,000	0	0	0	4,500,000	4,500,000	Yes
14561	2026-017	Coyote Canyon Chp New Cell Tower	Other - Other	0	315,000	0	0	0	0	315,000	315,000	No
10231	2026-018	Coyote Canyon Chp New Housing Project	Facilities - Health-Related Cap Infrastructure	0	180,000	240,000	1,236,000	0	0	1,656,000	1,656,000	No
23763	2026-019	Coyote Canyon Rehab Windmills/Wells/Earthen Dams	Water - Other	0	308,000	220,000	0	0	0	528,000	528,000	No
22186	2026-020	Coyote Canyon Chp New Natural Gas Line	Other - Utilities (publicly owned)	0	685,000	600,000	0	0	0	1,285,000	1,285,000	Yes
14566	2026-021	Coyote Canyon Chp New Hay Barn/Equipment Warehouse	Facilities - Other	38,563	250,000	0	0	0	0	288,563	250,000	No
22185	2026-022	Coyote Canyon Chp Renovate Conv Store/Museum	Facilities - Other	0	1,560,000	360,000	444,000	0	0	2,364,000	2,364,000	No
Subtotal for Coyote Canyon Chapter			22 projects	5,718,580	15,958,000	8,520,000	4,031,000	0	0	34,227,580	28,509,000	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded					Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Crownpoint Chapter / 13010													
25085	2026-001	Navajo Nation Eastern Navajo Agency Admin Complex	Facilities - Administrative Facilities	213,000	1,950,000	8,100,000	0	0	0	10,263,000	10,050,000	Yes	
34717	2026-002	Crownpoint Chp New Headstart Building	Facilities - Other	30,000	5,200,000	0	0	0	0	5,230,000	5,200,000	Yes	
26198	2026-003	Crownpoint Chp Crownpoint Indian Market Imprvmnts	Facilities - Other	30,000	63,000	1,540,000	0	0	0	1,633,000	1,603,000	Yes	
35887	2026-004	Crownpoint Chp N11 Road Construction	Transportation - Highways/Roads/Bridges	12,830,000	10,000,000	10,000,000	10,000,000	1,000,000	0	43,830,000	31,000,000	Yes	
35890	2026-005	Crownpoint Chp Trails Improvements	Transportation - Bike/Pedestrian/Equestrian	75,100	1,300,000	0	0	0	0	1,375,100	1,300,000	Yes	
41533	2026-006	Navajo Nation Crownpoint Animal Control Center	Facilities - Administrative Facilities	201,000	1,981,000	0	0	0	0	2,182,000	1,981,000	Yes	
38952	2026-007	Crownpoint Skate Park	Transportation - Bike/Pedestrian/Equestrian	0	60,000	100,000	0	0	0	160,000	160,000	Yes	
34716	2026-008	Crownpoint Chp New Veteran's Park	Facilities - Cultural Facilities	0	2,018,500	0	0	0	0	2,018,500	2,018,500	No	
35889	2026-009	Crownpoint Chp Windmills Improvements	Water - Water Supply	0	200,000	0	0	0	0	200,000	200,000	No	
35891	2026-010	Crownpoint Chp Church Road Improvements	Transportation - Highways/Roads/Bridges	0	900,000	0	0	0	0	900,000	900,000	No	
38097	2026-011	Crownpoint Chp New Siren System	Equipment - Public Safety Equipment	80,000	40,000	0	0	0	0	120,000	40,000	No	
35886	2026-012	Crownpoint Chp Cemetery Improvements	Facilities - Other	75,000	600,000	0	0	0	0	675,000	600,000	No	
28000	2026-013	Crownpoint Chp Reg Beacon-Bisti-N9 Lateral Wtr Prj	Water - Water Supply	9,829,585	69,000	0	995,000	0	0	10,893,585	1,064,000	Yes	
12682	2027-001	Crownpoint Chp New Multi-Purpose Fclty	Facilities - Administrative Facilities	0	0	310,000	4,000,000	200,000	0	4,510,000	4,510,000	Yes	
12665	2027-002	Crownpoint Chp New Scattered Pwrln Ext	Other - Utilities (publicly owned)	20,000	0	130,000	300,000	0	0	450,000	430,000	Yes	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
41684	2027-003	Crownpoint Chapter Signage	Transportation - Other	0	0	50,000	0	0	0	50,000	50,000	No
20655	2027-004	Navajo Nation Crownpoint Airport Improvements	Transportation - Airports	0	0	70,000	7,000	0	0	77,000	77,000	Yes
12472	2027-005	Crownpoint Chp Rodeo Grounds Improvements	Facilities - Cultural Facilities	0	0	85,000	500,000	0	0	585,000	585,000	Yes
18660	2027-006	Crownpoint Chp New Performing Arts Ctr	Facilities - Arts (other than museums)	0	0	500,000	2,500,000	0	0	3,000,000	3,000,000	No
35024	2027-007	Crownpoint Chp Solar Street Lights	Transportation - Lighting	0	0	2,750,000	0	0	0	2,750,000	2,750,000	No
20634	2027-008	Crownpoint Senior Center Addition	Facilities - Senior Facilities	0	0	10,000	490,000	0	0	500,000	500,000	No
29319	2027-009	Crownpoint Chp House Wiring	Facilities - Health-Related Cap Infrastructure	10,000	0	50,000	0	0	0	60,000	50,000	No
29320	2027-010	Crownpoint Chp New Bathroom Additions	Facilities - Health-Related Cap Infrastructure	10,000	0	11,250,000	0	0	0	11,260,000	11,250,000	No
30574	2027-011	Hotel Development/Conference Rooms	Facilities - Other	207,000	0	4,865,215	0	0	0	5,072,215	4,865,215	No
27250	2027-012	New Convenience Store	Facilities - Other	7,863	0	2,000,000	0	0	0	2,007,863	2,000,000	No
Subtotal for Crownpoint Chapter			25 projects	23,618,548	24,381,500	41,810,215	18,792,000	1,200,000	0	109,802,263	86,183,715	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Crystal Chapter / 13011													
12400	2026-001	New Multi-Purpose Facility Fire Suppression System	Facilities - Administrative Facilities	1,841,667	358,333	0	0	0	0	2,200,000	358,333	No	
43399	2026-002	Crystal Chp Navajo Route N321 Improvements	Transportation - Transit	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No	
26998	2026-003	Crystal Chp New Metal Warehouse	Facilities - Other	0	3,650,000	0	0	0	0	3,650,000	3,650,000	No	
42149	2026-004	Crystal Chp HVAC Replacement	Facilities - Administrative Facilities	200,000	200,000	0	0	0	0	400,000	200,000	No	
26987	2026-005	Crystal Chp Green Knoll/Split Mesa Wtrln & Strg	Water - Water Supply	0	2,005,666	0	0	0	0	2,005,666	2,005,666	Yes	
35851	2026-006	Crystal Chp Master Plan	Facilities - Other	100,000	100,000	0	0	0	0	200,000	100,000	No	
36065	2026-007	Crystal Chp N321 Bridge #617/Crossing	Transportation - Highways/Roads/Bridges	240,277	475,000	100,000	190,000	0	0	1,005,277	765,000	Yes	
10204	2026-008	Crystal Chp Milk Water Area Well	Water - Water Supply	0	2,317,000	0	0	0	0	2,317,000	2,317,000	No	
36066	2026-009	Crystal Chp Irrigation System	Water - Storm/Surface Water Control	0	275,000	0	0	0	0	275,000	275,000	No	
27001	2026-010	Crystal Chp Multi-Purposed Bldg Solar System Units	Facilities - Administrative Facilities	0	600,000	0	0	0	0	600,000	600,000	No	
17961	2026-011	Crystal Chp New Sewer Lagoon	Water - Wastewater	0	265,000	0	0	0	0	265,000	265,000	Yes	
42443	2026-012	Crystal Sr. Center Outdoor Patio	Facilities - Senior Facilities	0	720,000	0	0	0	0	720,000	720,000	No	
Subtotal for Crystal Chapter			12 projects	2,381,944	11,965,999	100,000	190,000	0	0	14,637,943	12,255,999		

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded					Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Fort Defiance Chapter / 13012													
23454	2026-001	Ft Defiance Chp NM-New Transfer Station	Other - Solid Waste	0	305,000	1,200,000	0	0	0	1,505,000	1,505,000	Yes	
23453	2026-002	Ft Defiance Chp NM-Whiteface Mountain Rd Imprvmnts	Transportation - Highways/Roads/Bridges	60,000	1,398,000	0	0	0	0	1,458,000	1,398,000	Yes	
17792	2026-003	Ft Defiance Chp NM-New Coalmine Scctrd Powerline	Other - Utilities (publicly owned)	85,000	113,500	113,500	113,500	113,500	116,000	655,000	570,000	Yes	
24435	2026-004	Ft Defiance Chp NM-Scattered Waterline - New	Water - Water Supply	0	113,500	113,500	113,500	113,500	116,000	570,000	570,000	Yes	
36056	2026-005	Ft Defiance Chp NM-House Wiring	Facilities - Health-Related Cap Infrastructure	0	110,000	0	0	0	0	110,000	110,000	No	
17795	2026-006	Ft Defiance Chp NM-Coalmine Scctrd Bathroom Addtns	Facilities - Health-Related Cap Infrastructure	0	115,000	65,000	65,000	65,000	65,000	375,000	375,000	Yes	
36058	2026-007	Ft Defiance Chp NM-Coalmine Cell Tower	Other - Utilities (publicly owned)	0	50,000	0	0	0	0	50,000	50,000	No	
20322	2026-008	Ft Defiance Chp NM-New Multi Purpose Bldg	Facilities - Other	60,000	500,000	0	0	0	0	560,000	500,000	Yes	
36059	2026-009	Ft Defiance Chp NM-Tse Bonito Bike Walking Trail	Facilities - Other	0	180,000	0	0	0	0	180,000	180,000	No	
24436	2026-010	Ft Defiance Chp AZ-New Scctrd Pwrln/HseWrng	Other - Utilities (publicly owned)	0	114,000	114,000	114,000	0	0	342,000	342,000	Yes	
24437	2026-011	Ft Defiance Chp AZ-Addition/Renovate Sr Ctzn Ctr	Facilities - Senior Facilities	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No	
30438	2026-012	Ft Defiance Chp AZ-Install New Solar Street Lights	Transportation - Lighting	180,000	716,706	0	0	0	0	896,706	716,706	No	
Subtotal for Fort Defiance Chapter			12 projects	385,000	5,715,706	1,606,000	406,000	292,000	297,000	8,701,706	8,316,706		

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Fort Sill Apache Tribe / 19024												
40578	2026-001	Fire Station Facility	Facilities - Fire Facilities	550,000	850,000	0	0	0	0	1,400,000	850,000	No
41961	2026-002	Indoor/Outdoor Cultural Landmark	Facilities - Cultural Facilities	500,000	500,000	0	0	0	0	1,000,000	500,000	Yes
Subtotal for Fort Sill Apache Tribe			2 projects	1,050,000	1,350,000	0	0	0	0	2,400,000	1,350,000	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Gadii ahi/To Koi (Cudeii) Chapter / 16006													
36401	2026-001	Gadii ahi/To Koi Chp Bridge	Transportation - Highways/Roads/Bridges	0	400,000	200,000	950,000	30,000,000	0	31,550,000	31,550,000	Yes	
25068	2026-002	Gadii ahi/To Koi Chp New Gravel Sites	Other - Other	0	500,000	2,250,000	0	0	0	2,750,000	2,750,000	Yes	
25067	2026-003	Gadii ahi/To Koi Chp New Scenic Overlook	Transportation - Rest Areas	0	1,000,000	500,000	2,000,000	5,000,000	0	8,500,000	8,500,000	Yes	
40604	2026-004	Gadii ahi/To Koi Chp Travel Center	Transportation - Other	0	1,500,000	1,000,000	1,000,000	5,000,000	0	8,500,000	8,500,000	Yes	
36411	2026-005	Gadii ahi/To Koi Chp Long Term Care Facility	Facilities - Health-Related Cap Infrastructure	0	500,000	1,500,000	1,500,000	78,200,000	5,000,000	86,700,000	86,700,000	Yes	
25066	2026-006	Gadii ahi/To Koi Chp New Administrative Complex	Facilities - Administrative Facilities	4,729,107	500,000	150,000	0	0	0	5,379,107	650,000	No	
27588	2026-007	Gadii Ahi Senior Citizen Ctr Building	Facilities - Senior Facilities	4,535,666	100,000	100,000	0	0	0	4,735,666	200,000	Yes	
26704	2027-001	Gadii ahi/To Koi Chp New Gadii Ahi Housing Area	Facilities - Health-Related Cap Infrastructure	0	0	1,500,000	2,000,000	3,000,000	3,000,000	9,500,000	9,500,000	Yes	
33776	2027-002	Gadii ahi/To Koi Chp Admin Tract Sewer Lagoon	Water - Wastewater	313,000	0	1,500,000	0	0	0	1,813,000	1,500,000	No	
11596	2027-003	Gadii ahi/To Koi Chp New Multi-Purpose Bldg	Facilities - Administrative Facilities	13,000	0	400,000	15,000,000	200,000	0	15,613,000	15,600,000	Yes	
33777	2027-004	Gadii ahi/To Koi Chp N57 Road Safety Improvements	Transportation - Highways/Roads/Bridges	0	0	65,000	500,000	0	0	565,000	565,000	Yes	
32067	2027-005	Gadii ahi/To Ko Chp US 64/N57 & N571 Rd Safety Imp	Transportation - Highways/Roads/Bridges	0	0	65,000	500,000	0	0	565,000	565,000	Yes	
17950	2027-006	Gadii ahi/To Koi Chp Comm Water line Improvmnts	Water - Water Supply	430,000	0	15,000,000	0	0	0	15,430,000	15,000,000	No	
23921	2027-007	Gadii ahi/To Koi Chp Paved Road Improvement NR 57	Transportation - Highways/Roads/Bridges	210,446	0	150,000	500,000	0	0	860,446	650,000	Yes	
15196	2027-008	Gadii ahi/To Koi Chp Irrigation Sys Upgrade	Water - Storm/Surface Water Control	754,500	0	870,000	525,000	0	0	2,149,500	1,395,000	Yes	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
25070	2027-009	Gadii ahi/To Koi Chp Improve Road NR 571	Transportation - Highways/Roads/Bridges	277,867	0	395,000	0	0	0	672,867	395,000	No
36405	2027-010	Gadii ahi/To Koi Chp Farming Initiative	Equipment - Other	0	0	500,000	500,000	500,000	500,000	2,000,000	2,000,000	No
9578	2028-001	Gadii ahi/To Koi Chp New Housing Tract	Facilities - Health-Related Cap Infrastructure	0	0	0	100,000	1,000,000	0	1,100,000	1,100,000	Yes
21554	2028-002	Gadii ahi/To Koi Chp New Community Cemetery	Other - Other	0	0	0	30,000	0	0	30,000	30,000	No
12599	2029-001	Gadii ahi/To Koi Chp New Parking lot	Facilities - Other	0	0	0	0	100,000	0	100,000	100,000	No
24362	2029-002	Gadii ahi/To Koi Chp Survey Chapter Boundary	Other - Other	0	0	0	0	1,500,000	0	1,500,000	1,500,000	No
24365	2029-003	Gadii ahi/To Koi Chp Farmers Market Tract	Facilities - Other	0	0	0	0	200,000	0	200,000	200,000	No
24361	2029-004	Gadii ahi/To Koi Chp Rural Addressing Sys Upgrade	Other - Other	16,000	0	0	0	20,000	0	36,000	20,000	No
Subtotal for Gadii ahi/To Koi (Cudeii) Chapter			23 projects	11,279,586	4,500,000	26,145,000	25,105,000	124,720,000	8,500,000	200,249,586	188,970,000	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Huerfano Chapter / 16007													
17944	2026-001	Huerfano Sr Center New Senior Citizen's Building	Facilities - Senior Facilities	397,050	850,000	250,000	0	0	0	1,497,050	1,100,000	Yes	
12528	2026-002	Huerfano Chp New Adobe Scattered Powerline	Other - Utilities (publicly owned)	125,000	100,000	0	0	0	0	225,000	100,000	No	
38129	2026-003	Huerfano Chp Hanaadli Youth Center Renovation	Facilities - Administrative Facilities	40,000	2,705,580	0	0	0	0	2,745,580	2,705,580	No	
39587	2026-004	Carson - Burnham Regional Water System	Water - Water Supply	0	702,000	0	0	0	0	702,000	702,000	No	
25538	2026-005	Huerfano Chp Carson North Bathrm Addtms/Waterline	Water - Water Supply	0	702,000	0	0	0	0	702,000	702,000	No	
12559	2026-007	Huerfano Chp New Otis South	Other - Utilities (publicly owned)	0	900,000	0	0	0	0	900,000	900,000	Yes	
16651	2026-008	Huerfano Chp New Warehouse	Facilities - Other	0	190,000	0	0	0	0	190,000	190,000	No	
12560	2027-001	Huerfano Chp New Preschool Facitily	Facilities - Other	30,000	0	325,000	0	0	0	355,000	325,000	No	
25537	2027-002	Huerfano Chapter House Renovation/Addition	Facilities - Administrative Facilities	30,000	0	300,000	0	0	0	330,000	300,000	No	
13010	2027-003	Huerfano Chp Upgrade Chapter House Lndscpg	Facilities - Other	45,000	0	80,000	0	0	0	125,000	80,000	No	
12627	2027-004	Huerfano Sr Center New Sr Citizens' Van	Vehicles - Senior Facility Vehicle	0	0	80,000	0	0	0	80,000	80,000	No	
16645	2027-005	Huerfano Chp New Mobile Home Prk	Facilities - Health-Related Cap Infrastructure	30,000	0	325,000	0	0	0	355,000	325,000	No	
12561	2027-006	Huerfano Chp New Bulldozer	Equipment - Other	0	0	280,000	0	0	0	280,000	280,000	No	
24146	2027-006	Huerfano Chp New Community/Veterans Cemetery	Facilities - Other	150,000	165,000	0	0	0	0	315,000	165,000	No	
28112	2027-007	Huerfano Chp Economic Development Land Acquisition	Other - Other	0	0	200,000	0	0	0	200,000	200,000	No	
24147	2029-001	Huerfano Chp Develop Rural Addressing System	Transportation - Other	0	0	0	0	60,000	0	60,000	60,000	No	
Subtotal for Huerfano Chapter			16 projects	847,050	6,314,580	1,840,000	0	60,000	0	9,061,630	8,214,580		

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount	
										Project	Not Yet	
Project				Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030			
Indian Pueblo Cultural Center / 02105												
32190	2026-001	Courtyard Renovation	Facilities - Cultural Facilities	510,000	90,000	0	0	0	0	600,000	90,000	No
36265	2026-002	IPCC HVAC replacement	Facilities - Cultural Facilities	350,000	400,000	250,000	0	0	0	1,000,000	650,000	Yes
33593	2026-003	IPCC Facility and Building Renovation	Facilities - Cultural Facilities	0	1,250,000	0	0	0	0	1,250,000	1,250,000	Yes
32193	2026-004	IPCC Makerspace - North Campus Revitalization	Facilities - Other	5,025,090	170,558	2,525,942	2,390,058	0	0	10,111,648	5,086,558	Yes
18429	2026-005	Replacement of Elevators	Facilities - Cultural Facilities	85,000	100,000	100,000	100,000	100,000	0	485,000	400,000	Yes
29700	2026-006	Restucco Building	Facilities - Cultural Facilities	0	400,000	200,000	0	0	0	600,000	600,000	Yes
29694	2026-007	Public Entrance Renovation - north side	Facilities - Cultural Facilities	0	75,000	0	0	0	0	75,000	75,000	No
36264	2026-008	IPCC Concrete, Asphalt, Sidewalk Replacement	Facilities - Cultural Facilities	0	350,000	0	0	0	0	350,000	350,000	No
36302	2026-009	IPCC Solar Panel Repair, Renovate, and Equip	Facilities - Museums	0	500,000	0	0	0	0	500,000	500,000	No
40463	2026-010	Indian Pueblo Early Childhood Development Center	Facilities - Daycare Facilities	0	5,500,000	0	0	0	0	5,500,000	5,500,000	No
Subtotal for Indian Pueblo Cultural Center			10 projects	5,970,090	8,835,558	3,075,942	2,490,058	100,000	0	20,471,648	14,501,558	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Isleta Pueblo / 02106													
28259	2026-001	Upgrade to Westside Treatment Plant SBR	Water - Wastewater	653,400	10,760,000	13,554,000	0	0	0	24,967,400	24,314,000	Yes	
41845	2026-002	Isleta Pueblo Tribal Court Remodel	Facilities - Public Safety Facilities	0	1,200,000	0	0	0	0	1,200,000	1,200,000	No	
42248	2026-003	Isleta Restoration of Historic Main Street	Economic Development	500,000	500,000	1,100,000	0	0	0	2,100,000	1,600,000	Yes	
42970	2026-004	Pueblo of Isleta Fire Station	Facilities - Fire Facilities	0	500,000	2,500,000	8,322,000	0	0	11,322,000	11,322,000	Yes	
43005	2026-005	Pueblo of Isleta Maintenance Shop	Facilities - Other	0	400,000	1,500,000	0	0	0	1,900,000	1,900,000	Yes	
30743	2026-006	Remodel Census Enrollment Office	Facilities - Administrative Facilities	0	200,000	1,500,000	1,500,000	0	0	3,200,000	3,200,000	Yes	
41850	2026-007	Isleta Head Start Security Fence	Facilities - Daycare Facilities	0	80,000	0	0	0	0	80,000	80,000	No	
37551	2026-008	Renovation of Department of Education	Facilities - Other	525,000	14,000,000	3,500,000	0	0	0	18,025,000	17,500,000	Yes	
38462	2026-009	Tribal Road-15 Improvements	Transportation - Highways/Roads/Bridges	3,493,290	7,582,517	0	0	0	0	11,075,807	7,582,517	No	
41849	2026-010	Isleta Pueblo Administrative Building 2	Facilities - Administrative Facilities	0	1,450,000	18,500,000	6,500,000	0	0	26,450,000	26,450,000	Yes	
41844	2026-011	Isleta Health Center EMS Station	Facilities - Health-Related Cap Infrastructure	3,500,000	1,750,000	1,750,000	0	0	0	7,000,000	3,500,000	Yes	
41853	2026-012	Isleta Recreation Building Renewal	Facilities - Administrative Facilities	0	100,000	100,000	5,800,000	0	0	6,000,000	6,000,000	Yes	
41856	2026-013	Isleta Social Services Building Remodel	Facilities - Domestic Violence Facilities	0	800,000	5,200,000	0	0	0	6,000,000	6,000,000	Yes	
38491	2026-014	Sidewalk Improvements	Transportation - Bike/Pedestrian/Equestrian	436,110	4,523,030	0	0	0	0	4,959,140	4,523,030	Yes	
37099	2026-015	Social Services Complex	Facilities - Domestic Violence Facilities	0	3,200,000	4,700,000	4,700,000	0	0	12,600,000	12,600,000	Yes	
Subtotal for Isleta Pueblo			15 projects	9,107,800	47,045,547	53,904,000	26,822,000	0	0	136,879,347	127,771,547		

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank									Cost	Funded	
Iyanbito Chapter / 13013												
39346	2026-001	Iyanbito Chp New Waterline Projects	Water - Other	0	19,400,000	0	0	0	0	19,400,000	19,400,000	No
39347	2026-002	Iyanbito Chp New Bathroom Additions	Other - Other	0	1,905,000	0	0	0	0	1,905,000	1,905,000	No
22473	2026-003	Iyanbito Chp Upgrade Roads	Transportation - Highways/Roads/Bridges	55,320	4,093,000	2,862,500	2,862,500	2,862,500	0	12,735,820	12,680,500	Yes
10299	2026-004	Iyanbito Chp New Headstart Center	Facilities - Other	765,262	534,738	0	0	0	0	1,300,000	534,738	No
11390	2026-005	Iyanbito Chp New Multi Use Facility	Facilities - Administrative Facilities	292,000	9,900,000	0	0	0	0	10,192,000	9,900,000	No
28226	2026-006	Iyanbito Chp Water System Evaluation	Water - Water Supply	0	2,050,000	0	0	0	0	2,050,000	2,050,000	No
29668	2026-007	Iyanbito Chp Cemetery	Other - Other	0	175,000	0	0	0	0	175,000	175,000	No
29667	2026-008	Iyanbito Chp Overpass/Underpass Route	Transportation - Highways/Roads/Bridges	0	200,000	0	0	0	0	200,000	200,000	No
29664	2026-009	Iyanbito Chp Land Acquisition	Other - Other	0	2,450,000	0	0	0	0	2,450,000	2,450,000	Yes
29663	2026-010	Iyanbito Chp Disposal of Illegal Trash Dumping	Other - Solid Waste	0	250,000	0	0	0	0	250,000	250,000	No
29675	2026-011	Iyanbito Senior Center Improvements	Facilities - Senior Facilities	0	225,000	0	0	0	0	225,000	225,000	No
29666	2026-012	Iyanbito Chp Land Conservation and Stewardship	Other - Other	0	250,000	0	0	0	0	250,000	250,000	No
29665	2026-013	Iyanbito Chp Veterans Housing & Veterans Center	Facilities - Other	0	100,000	1,875,000	0	0	0	1,975,000	1,975,000	Yes
29677	2030-001	Iyanbito Chp Youth Center	Facilities - Other	0	0	0	0	0	3,925,000	3,925,000	3,925,000	No
Subtotal for Iyanbito Chapter			14 projects	1,112,582	41,532,738	4,737,500	2,862,500	2,862,500	3,925,000	57,032,820	55,920,238	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Jemez Pueblo / 29009												
36261	2026-001	Community Services Complex	Facilities - Administrative Facilities	11,075,262	1,647,547	0	0	0	0	12,722,809	1,647,547	No
32341	2026-002	Tribal Administrative Services Complex	Facilities - Administrative Facilities	297,500	2,362,500	0	0	0	0	2,660,000	2,362,500	No
34976	2026-003	Road Maintenance Equipment	Equipment - Other	275,000	575,000	300,000	200,000	100,000	0	1,450,000	1,175,000	Yes
41624	2026-004	Jemez Pueblo Agricultural Equipment	Equipment - Other	100,000	150,000	100,000	0	0	0	350,000	250,000	Yes
42961	2026-005	Tribal Administration Building	Facilities - Administrative Facilities	0	956,250	11,625,000	0	0	0	12,581,250	12,581,250	Yes
18482	2026-006	Ball Park Complex	Facilities - Other	198,000	900,000	0	0	0	0	1,098,000	900,000	No
35866	2026-007	Veteran's Center	Facilities - Other	50,000	318,000	3,682,000	0	0	0	4,050,000	4,000,000	Yes
18472	2026-008	State Highway 4 By-Pass	Transportation - Highways/Roads/Bridges	5,000,000	23,000,000	25,000,000	25,000,000	0	0	78,000,000	73,000,000	No
38957	2026-009	Solid Waste Transfer Station Equipment	Other - Solid Waste	420,000	200,000	0	0	0	0	620,000	200,000	No
38966	2026-010	Rural Broadband Deployment	Facilities - Other	9,110,000	20,117,770	0	0	0	0	29,227,770	20,117,770	No
40710	2026-011	Red Rocks Recreation Area	Economic Development	6,200	475,856	4,636,006	0	0	0	5,118,062	5,111,862	Yes
26573	2026-012	Pueblo Place Subdivision Infrastructure Project	Facilities - Other	3,175,409	2,000,000	0	0	0	0	5,175,409	2,000,000	No
43182	2026-013	Jemez Library	Facilities - Administrative Facilities	0	600,000	7,400,000	0	0	0	8,000,000	8,000,000	Yes
40711	2026-014	Wastewater Equipment	Facilities - Administrative Facilities	0	300,000	0	0	0	0	300,000	300,000	No
35860	2026-015	Multi-purpose Facility	Facilities - Other	71,000	640,422	5,250,000	2,825,000	2,825,000	0	11,611,422	11,540,422	Yes
36284	2026-016	WHCS Infrastructure Project	Facilities - Other	50,000	750,000	9,000,000	0	0	0	9,800,000	9,750,000	Yes
40712	2026-017	Walatowa Timber Industries Electrical Upgrade	Economic Development	0	500,000	0	0	0	0	500,000	500,000	No
22072	2026-018	Irrigation System Repair & Improvement	Water - Water Supply	3,000,000	500,000	10,000,000	500,000	10,000,000	0	24,000,000	21,000,000	Yes
37785	2026-019	Mission Road Pedestrian Facility	Transportation - Bike/Pedestrian/Equestrian	0	75,000	725,000	0	0	0	800,000	800,000	Yes

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
33781	2026-020	Jemez Sewer Main Rehabilitation	Water - Wastewater	0	500,000	4,500,000	0	0	0	5,000,000	5,000,000	Yes
18397	2026-021	Storm Water and Drainage Control	Water - Storm/Surface Water Control	200,000	50,000	800,000	800,000	800,000	0	2,650,000	2,450,000	Yes
36260	2027-001	Public Health Office Complex	Facilities - Administrative Facilities	0	0	180,000	2,080,000	0	0	2,260,000	2,260,000	Yes
34974	2027-002	Pueblo of Jemez Welcome Center	Facilities - Cultural Facilities	0	0	90,000	500,000	0	0	590,000	590,000	Yes
32342	2027-003	Historic Plaza Rehabilitation	Facilities - Other	0	0	135,000	1,500,000	0	0	1,635,000	1,635,000	Yes
28356	2027-004	Jemez Pueblo Water System Master Plan	Water - Water Supply	0	0	540,800	0	0	0	540,800	540,800	No
35865	2027-005	Judicial Complex	Facilities - Administrative Facilities	0	0	600,000	12,000,000	0	0	12,600,000	12,600,000	Yes
18395	2027-006	Residential Water Meter Installation	Water - Other	100,000	0	100,000	100,000	0	0	300,000	200,000	Yes
34977	2027-007	Small-scale Photovoltaic System	Facilities - Administrative Facilities	0	0	360,000	0	0	0	360,000	360,000	No
38958	2027-008	Animal Control Vehicle	Vehicles - Public Safety Vehicle	0	0	150,000	0	0	0	150,000	150,000	No
37782	2027-009	Wetland Delineation	Water - Other	0	0	100,000	0	0	0	100,000	100,000	No
43209	2027-010	Jemez Sports & Recreation Center	Facilities - Administrative Facilities	0	0	2,000,000	18,000,000	0	0	20,000,000	20,000,000	Yes
35869	2027-011	Wastewater Mixing Equipment	Equipment - Other	0	0	100,000	0	0	0	100,000	100,000	No
34975	2028-001	Convenience Store & Gas Station	Facilities - Other	15,000	0	0	500,000	5,000,000	0	5,515,000	5,500,000	Yes
18476	2028-002	Destination Resort Feasibility Study	Facilities - Administrative Facilities	0	0	0	150,000	0	0	150,000	150,000	No
30859	2028-003	Facility/Utility Asset Management Plan	Facilities - Other	0	0	0	150,000	0	0	150,000	150,000	No
20200	2028-004	Natural Gas Infrastructure feasibility study	Other - Other	0	0	0	150,000	0	0	150,000	150,000	No
30682	2028-005	Solar Design Plan	Other - Other	0	0	0	100,000	0	0	100,000	100,000	No
37780	2028-006	Comprehensive Master Plan	Other - Other	0	0	0	350,000	0	0	350,000	350,000	No
37781	2028-007	Feasibility Study	Facilities - Other	0	0	0	250,000	0	0	250,000	250,000	No

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Subtotal for Jemez Pueblo			39 projects	33,143,371	56,618,345	87,373,806	65,155,000	18,725,000	0	261,015,522	227,872,151	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Jicarilla Apache Nation / 17004												
43092	2026-001	JAN Emergency Water Storage	Water - Water Supply	0	7,000,000	0	0	0	0	7,000,000	7,000,000	Yes
43091	2026-002	JAN Rural Groundwater Wells	Water - Water Supply	0	5,000,000	0	0	0	0	5,000,000	5,000,000	Yes
43090	2026-003	JAN Public Safety Housing	Facilities - Housing-Related Cap Infrastructure	0	4,300,000	0	0	0	0	4,300,000	4,300,000	Yes
43084	2026-004	JAN Behavioral Health Department	Facilities - Health-Related Cap Infrastructure	0	3,000,000	0	0	0	0	3,000,000	3,000,000	Yes
43081	2026-005	JAN Maintenance Facility	Facilities - Other	0	4,905,454	0	0	0	0	4,905,454	4,905,454	Yes
43094	2026-006	JAN Utility Authority Equipment	Vehicles - Other	0	498,764	0	0	0	0	498,764	498,764	No
41821	2026-007	New Dept of Youth Building	Facilities - Other	0	300,000	2,250,000	2,350,000	1,100,000	0	6,000,000	6,000,000	Yes
43089	2026-008	JAN Fire Department Upgrades	Facilities - Fire Facilities	0	3,939,318	0	0	0	0	3,939,318	3,939,318	Yes
43088	2026-009	JAN WIOA Facility Expansion	Economic Development	0	250,000	0	0	0	0	250,000	250,000	No
43086	2026-010	JAN WIOA Deck Expansion and Fencing	Economic Development	0	225,000	0	0	0	0	225,000	225,000	No
42090	2026-018	Jicarilla Senior Citizen Center	Facilities - Senior Facilities	175,000	575,000	0	0	0	0	750,000	575,000	No
Subtotal for Jicarilla Apache Nation			11 projects	175,000	29,993,535	2,250,000	2,350,000	1,100,000	0	35,868,535	35,693,535	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Laguna Pueblo / 33005												
43381	2026-001	LRC: Elderly Care Center - Nursing Home	Facilities - Senior Facilities	0	33,784,489	0	0	0	0	33,784,489	33,784,489	Yes
43382	2026-002	Pueblo of Laguna Early Childhood Center	Facilities - Other	0	1,772,886	0	0	0	0	1,772,886	1,772,886	Yes
Subtotal for Laguna Pueblo			2 projects	0	35,557,375	0	0	0	0	35,557,375	35,557,375	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Lake Valley Chapter / 13014													
41967	2026-001	Lake Valley-White Rock Extension of BBN9 Lateral W	Water - Water Supply	44,024,420	7,940,000	5,000,000	0	0	0	56,964,420	12,940,000	Yes	
40319	2026-002	Lake Valley Chp Earthen Dam	Water - Storm/Surface Water Control	0	500,000	0	0	0	0	500,000	500,000	No	
37476	2026-003	Lake Valley Chp New Warehouse	Facilities - Administrative Facilities	175,000	825,000	0	0	0	0	1,000,000	825,000	No	
38886	2026-004	Lake Valley Storage Building	Facilities - Administrative Facilities	50,000	400,000	0	0	0	0	450,000	400,000	No	
38889	2026-005	Lake Valley Water Well	Water - Water Supply	1,232,000	1,000,000	0	0	0	0	2,232,000	1,000,000	No	
17724	2026-006	Lake Valley Chp New Road Grader	Equipment - Other	250,000	200,000	0	0	0	0	450,000	200,000	No	
38130	2026-007	Lake Valley Chp Scattered Bathroom Additions	Facilities - Health-Related Cap Infrastructure	0	400,000	0	0	0	0	400,000	400,000	No	
32313	2026-008	Lake Valley Chp Yellow Point Rock Water Line	Water - Water Supply	0	157,000	550,000	0	0	0	707,000	707,000	Yes	
29200	2026-009	Lake Valley Chp Yellow Point Rock Powerline	Other - Utilities (publicly owned)	276,000	100,000	0	0	0	0	376,000	100,000	No	
27894	2026-010	Navajo Route 7059 Road Improvement	Transportation - Highways/Roads/Bridges	0	1,035,000	0	0	0	0	1,035,000	1,035,000	Yes	
18228	2026-011	Lake Valley Chapter House Renovation	Facilities - Administrative Facilities	103,000	900,000	0	0	0	0	1,003,000	900,000	No	
40324	2026-012	Lake Valley Laundromat	Facilities - Administrative Facilities	0	800,000	0	0	0	0	800,000	800,000	Yes	
36236	2026-013	Lake Valley Senior Center Renovation	Facilities - Senior Facilities	23,000	500,000	0	0	0	0	523,000	500,000	No	
30588	2026-014	Lake Valley Senior Center Garage/Storage Building	Facilities - Senior Facilities	3,000	200,000	0	0	0	0	203,000	200,000	No	
36237	2026-015	Lake Valley Senior Center New Van and Suburban	Vehicles - Senior Facility Vehicle	0	100,000	0	0	0	0	100,000	100,000	No	
36238	2026-016	Lake Valley Senior Center Meal Equipment Purchase	Equipment - Senior Center Equipment	0	50,000	0	0	0	0	50,000	50,000	No	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Subtotal for Lake Valley Chapter			16 projects	46,136,420	15,107,000	5,550,000	0	0	0	66,793,420	20,657,000	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Littlewater Chapter / 13249												
38628	2026-001	Littlewater Chp Fiber Optics	Other - Other	50,000	250,000	300,000	4,500,000	0	0	5,100,000	5,050,000	Yes
36404	2026-002	Littlewater Chp New Community Cemetery	Other - Other	0	130,000	120,000	0	0	0	250,000	250,000	Yes
38627	2026-003	Littlewater Chp Heavy Duty Truck	Equipment - Other	0	130,000	0	0	0	0	130,000	130,000	No
11534	2026-004	Littlewater Chp Chapter House Renovation	Facilities - Administrative Facilities	150,000	130,000	0	0	0	0	280,000	130,000	No
29188	2026-005	Littlewater Chp Reg Beacon-Bisti Lateral Water Prj	Water - Water Supply	1,798,340	26,200	0	28,000	0	0	1,852,540	54,200	Yes
34827	2026-006	Littlewater Chp Pave BIA Navajo Route N481	Transportation - Highways/Roads/Bridges	0	160,000	8,111,318	8,111,318	0	0	16,382,636	16,382,636	Yes
34831	2026-007	Littlewater Chp Chip Seal BIA Route N483 and N489	Transportation - Highways/Roads/Bridges	0	1,030,000	1,994,270	1,994,270	0	0	5,018,540	5,018,540	Yes
10295	2027-001	Littlewater Chapter/Headstart Parking Lot Upgrade	Transportation - Other	0	0	175,000	200,000	0	0	375,000	375,000	No
9570	2027-002	Littlewater Chp New Laundromat	Facilities - Other	0	0	50,000	50,000	0	0	100,000	100,000	Yes
12764	2027-003	Littlewater Chp Dump Truck Purchase	Equipment - Other	0	0	150,000	0	0	0	150,000	150,000	No
12935	2027-004	Littlewater Chp New Sr Citizens' Ctr	Facilities - Senior Facilities	0	0	50,000	75,000	700,000	0	825,000	825,000	Yes
Subtotal for Littlewater Chapter			11 projects	1,998,340	1,856,200	10,950,588	14,958,588	700,000	0	30,463,716	28,465,376	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount	
										Project	Not Yet	
Project				Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030			
Manuelito Chapter / 13015												
35583	2026-001	Manuelito Chp New Manuelito Senior Center	Facilities - Senior Facilities	110,000	390,000	3,000,000	550,000	0	0	4,050,000	3,940,000	Yes
10270	2026-002	Manuelito Chp Tsa Da Tah Road Improvements	Transportation - Highways/Roads/Bridges	75,000	1,000,000	0	0	0	0	1,075,000	1,000,000	No
40910	2026-003	Manuelito Chp Sewer Lagoon Improvements	Facilities - Administrative Facilities	500,000	500,000	0	0	0	0	1,000,000	500,000	No
36081	2026-004	Manuelito Chp Scattered Bathroom Additions	Facilities - Health-Related Cap Infrastructure	0	60,000	0	0	0	0	60,000	60,000	No
41746	2026-005	Manuelito Chp New Solid Waste Transfer Station	Facilities - Administrative Facilities	0	250,000	250,000	0	0	0	500,000	500,000	No
9576	2026-006	Manuelito Chp Manuelito Canyon Road Improvement	Transportation - Highways/Roads/Bridges	3,200,000	900,000	0	0	0	0	4,100,000	900,000	No
11550	2026-007	Manuelito Chapter Administrative Building	Facilities - Administrative Facilities	10,000	100,000	360,000	0	0	0	470,000	460,000	Yes
34988	2026-008	Manuelito Chp Renovate Manuelito Veterans Center	Facilities - Other	10,000	488,000	0	0	0	0	498,000	488,000	No
41745	2026-009	Manuelito Chp Warehouse	Facilities - Administrative Facilities	0	250,000	650,000	0	0	0	900,000	900,000	No
11471	2026-011	Manuelito Chp New Powerline and Housewiring	Other - Utilities (publicly owned)	387,520	300,000	0	0	0	0	687,520	300,000	Yes
21404	2026-012	Manuelito Chp Implement E911 System	Other - Other	0	300,000	0	0	0	0	300,000	300,000	No
10172	2026-013	Manuelito Chp New Housing Initiative	Facilities - Health-Related Cap Infrastructure	0	1,030,000	500,000	0	0	0	1,530,000	1,530,000	Yes
26518	2026-014	Manuelito Chp Rocky Point Valley Road Improvement	Transportation - Highways/Roads/Bridges	10,000	615,000	0	0	0	0	625,000	615,000	No
11547	2026-016	Manuelito Chp New Walking Trail	Transportation - Bike/Pedestrian/Equestrian	0	150,000	0	0	0	0	150,000	150,000	No

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
19717	2026-017	Manuelito Chp Scattered Solar Power Installation	Facilities - Health-Related Cap Infrastructure	0	740,000	0	0	0	0	740,000	740,000	No
Subtotal for Manuelito Chapter			15 projects	4,302,520	7,073,000	4,760,000	550,000	0	0	16,685,520	12,383,000	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Mariano Lake Chapter / 13016													
22497	2026-001	Mariano Lake Chp Multi-Purpose Bldg Renov/Addtn	Facilities - Administrative Facilities	5,091,435	10,031,897	0	0	0	0	15,123,332	10,031,897	No	
35034	2026-002	Mariano Lake Chp Red Willow Rd N7113 Improvements	Transportation - Highways/Roads/Bridges	383,750	6,500,000	0	0	0	0	6,883,750	6,500,000	No	
36441	2026-003	Mariano Lake Chp Community Roads	Transportation - Highways/Roads/Bridges	0	728,000	1,000,000	25,400,000	0	0	27,128,000	27,128,000	Yes	
22495	2026-004	Mariano Lake Powerline Exten Top Mesa/Hosta Butte	Other - Utilities (publicly owned)	0	800,000	5,000,000	0	0	0	5,800,000	5,800,000	Yes	
22496	2026-005	Mariano Lake Chp New Waterline Extension Top Mesa	Water - Water Supply	0	1,400,000	8,000,000	0	0	0	9,400,000	9,400,000	Yes	
29196	2026-006	Mariano Lake Chp Community Cemetery	Other - Other	0	55,000	545,000	0	0	0	600,000	600,000	Yes	
10232	2026-007	Mariano Lake Chp New Bathroom Additions	Facilities - Health-Related Cap Infrastructure	244,460	1,300,000	0	0	0	0	1,544,460	1,300,000	No	
28206	2026-008	Mariano Lake Chp New Master Plan	Other - Other	0	1,395,000	0	0	0	0	1,395,000	1,395,000	Yes	
32377	2026-009	Mariano Lake Chp New Headstart Building	Facilities - Administrative Facilities	0	1,706,000	0	0	0	0	1,706,000	1,706,000	No	
12833	2026-010	Mariano Lake Chp New Senior Daycare Center	Facilities - Senior Facilities	0	1,050,000	550,000	0	0	0	1,600,000	1,600,000	Yes	
26338	2026-011	Mariano Lake House Wiring/Recertification	Facilities - Health-Related Cap Infrastructure	0	112,500	0	0	0	0	112,500	112,500	No	
Subtotal for Mariano Lake Chapter			11 projects	5,719,645	25,078,397	15,095,000	25,400,000	0	0	71,293,042	65,573,397		

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
Mescalero Apache / 15004												
43386	2026-001	MAT TRibal Housing Plan	Facilities - Administrative Facilities	0	0	0	0	0	0	0	0	No
43393	2026-002	Headstart Construction	Facilities - Other	0	0	0	0	0	0	0	0	No
43394	2026-003	Youth Center/Home	Facilities - Other	0	0	0	0	0	0	0	0	No
43395	2026-004	Mescalero Detox Center	Facilities - Health-Related Cap Infrastructure	0	0	0	0	0	0	0	0	No
41894	2026-005	Mescalero Tribal Maintenance Stake Bed Truck	Vehicles - Other	0	250,000	0	0	0	0	250,000	250,000	No
41897	2026-006	Mescalero Utilities Septic Truck	Vehicles - Other	0	264,409	0	0	0	0	264,409	264,409	No
35277	2026-007	Mescalero Utility Dept Vehicles and Equipment	Equipment - Other	0	540,211	0	0	0	0	540,211	540,211	No
43396	2026-008	MAT Land Acquisition	Economic Development	0	0	0	0	0	0	0	0	No
40932	2026-009	Project 05: Service Routes varies 3.3 miles	Transportation - Highways/Roads/Bridges	0	399,260	0	0	0	0	399,260	399,260	No
40933	2026-010	Project 03: Service Route Varies (2.8 miles)	Transportation - Highways/Roads/Bridges	0	283,250	0	0	0	0	283,250	283,250	No
43397	2026-011	Tribal Maintenance Heavy Equipment trailer/hauler	Equipment - Other	0	0	0	0	0	0	0	0	No
42324	2026-012	Porject 4: Service Route varies 6.7 miles	Transportation - Highways/Roads/Bridges	0	10,000,000	0	0	0	0	10,000,000	10,000,000	No
42326	2026-013	MAT Windy Point Phase III Housing Expansion Proje	Facilities - Housing-Related Cap Infrastructure	0	12,210,000	0	0	0	0	12,210,000	12,210,000	Yes
Subtotal for Mescalero Apache				0	23,947,130	0	0	0	0	23,947,130	23,947,130	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
Mexican Springs Chapter / 13017												
25272	2026-001	Mexican Springs Chp Pave BIA Navajo Route 30	Transportation - Highways/Roads/Bridges	0	7,550,000	5,600,000	0	0	0	13,150,000	13,150,000	Yes
12635	2026-002	Mexican Springs Chp Scatterd Powerline/Solar Enrgy	Other - Utilities (publicly owned)	392,500	423,621	0	0	0	0	816,121	423,621	Yes
11551	2026-003	Mexican Springs Chp Intergovernmental Bldg Cmplx	Facilities - Administrative Facilities	810,599	8,000,000	100,000	0	0	0	8,910,599	8,100,000	Yes
35999	2026-004	Mexican Springs Chp 491 Junction Roadway Lighting	Transportation - Lighting	682,000	500,000	0	0	0	0	1,182,000	500,000	No
15792	2026-005	Mexican Springs Rgnl San Juan Lateral Water Prjct	Water - Water Supply	779,000	2,030,000	0	0	0	0	2,809,000	2,030,000	No
17737	2026-006	Mexican Springs Chp Badger Loop/Cactus Mesa Rds	Transportation - Highways/Roads/Bridges	121,133	295,000	968,000	0	0	0	1,384,133	1,263,000	Yes
36000	2026-007	Mexican Springs Chp Community Cemetery	Other - Other	40,000	60,000	0	0	0	0	100,000	60,000	No
10422	2026-008	Mexican Springs Chp Develop Rural Addressing Sys	Transportation - Other	0	50,000	150,000	0	0	0	200,000	200,000	No
25692	2026-009	Mexican Springs Chp Barney Rd Improvement	Transportation - Highways/Roads/Bridges	0	100,000	200,000	200,000	0	0	500,000	500,000	Yes
10219	2026-010	Mexican Springs Chp New Bathroom Additions	Facilities - Health-Related Cap Infrastructure	52,000	200,000	0	0	0	0	252,000	200,000	No
26255	2026-011	Mexican Springs Chp Deer Springs Road Improvement	Transportation - Highways/Roads/Bridges	2,076,265	2,007,235	0	0	0	0	4,083,500	2,007,235	No
32080	2026-012	Mexican Springs Chp Baseball Field Improvement	Facilities - Other	10,000	85,000	75,000	0	0	0	170,000	160,000	Yes
Subtotal for Mexican Springs Chapter			12 projects	4,963,497	21,300,856	7,093,000	200,000	0	0	33,557,353	28,593,856	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
Nageezi Chapter / 16009												
18717	2026-001	Nageezi Senior Citizen's Center Improvements	Facilities - Senior Facilities	0	2,738,710	0	0	0	0	2,738,710	2,738,710	No
26532	2026-002	Nageezi Chp New Chaco Canyon/Escavada Powerline	Other - Utilities (publicly owned)	850,000	400,000	0	0	0	0	1,250,000	400,000	No
27218	2026-003	Nageezi Chp New Pueblo Bonito Domestic Waterline	Water - Water Supply	330,000	650,000	0	0	0	0	980,000	650,000	Yes
36410	2026-004	Nageezi Chp San Juan County Road 7900 Improvements	Transportation - Highways/Roads/Bridges	0	200,000	2,000,000	0	0	0	2,200,000	2,200,000	Yes
22510	2028-001	Nageezi Chp Sewer Lagoon Expansion Improvement	Water - Wastewater	0	0	0	300,000	1,700,000	0	2,000,000	2,000,000	Yes
22517	2028-002	Nageezi Chp Economic Development Site	Other - Other	0	0	0	500,000	0	0	500,000	500,000	No
12633	2028-003	Nageezi Chp Upgrade Scattered Housewiring	Other - Other	0	0	0	400,000	0	0	400,000	400,000	No
20529	2029-001	Nageezi Chp New Warehouse	Facilities - Other	0	0	0	0	400,000	0	400,000	400,000	No
42017	2029-002	Nageezi Chp New Community Cemetery	Facilities - Other	0	0	0	0	200,000	0	200,000	200,000	No
42018	2029-003	Nageezi Chp Lybrook Ph II Waterline Improvements	Facilities - Administrative Facilities	402,000	0	0	0	6,116,000	0	6,518,000	6,116,000	Yes
Subtotal for Nageezi Chapter			10 projects	1,582,000	3,988,710	2,000,000	1,200,000	8,416,000	0	17,186,710	15,604,710	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Nahodishgish Chapter / 13018													
26270	2026-001	Nahodishgish Chp Phase II N-52/N-98 Rd Improvement	Transportation - Highways/Roads/Bridges	397,499	9,602,501	0	0	0	0	10,000,000	9,602,501	No	
36235	2026-002	Nahodishgish Reg Beacon-Bisti-N9 Lateral Wtr Prj	Water - Water Supply	14,418,246	19,500	0	105,000	0	0	14,542,746	124,500	Yes	
33534	2026-003	Nahodishgish Chp Rural Addressing	Transportation - Other	5,000	150,000	0	0	0	0	155,000	150,000	No	
38136	2026-004	Nahodishgish Chp Veteran's Complex Building	Facilities - Administrative Facilities	0	2,500,000	0	0	0	0	2,500,000	2,500,000	No	
12634	2026-005	Nahodishgish Chap Tract Cultural Resources Excvt	Other - Other	0	450,000	0	0	0	0	450,000	450,000	Yes	
26273	2026-006	Nahodishgish Chp New Heavy Equipment	Equipment - Other	0	850,000	0	0	0	0	850,000	850,000	No	
40312	2026-007	Nahodishgish Chp Heavy Duty Truck	Transportation - Other	5,000	95,000	0	0	0	0	100,000	95,000	No	
38133	2026-008	Nahodishgish Chp Warehouse	Facilities - Administrative Facilities	0	1,300,000	0	0	0	0	1,300,000	1,300,000	No	
33533	2026-009	Nahodishgish Chp Cell Tower	Other - Other	4,000	100,000	0	0	0	0	104,000	100,000	No	
36382	2026-010	Nahodishgish New Senior Center Van	Vehicles - Senior Facility Vehicle	0	100,000	0	0	0	0	100,000	100,000	No	
37883	2026-011	Nahodishgish Chp New Community Cemetery	Facilities - Administrative Facilities	0	250,000	250,000	0	0	0	500,000	500,000	No	
37882	2026-012	Nahodishgish Chp Community Powerline Extension	Facilities - Administrative Facilities	0	937,500	0	0	0	0	937,500	937,500	No	
37881	2026-013	Nahodishgish Chp Community Waterline Extension	Water - Water Supply	0	100,000	400,000	0	0	0	500,000	500,000	Yes	
38180	2026-014	Nahodishgish Chp Home Improvement Project	Facilities - Health-Related Cap Infrastructure	0	753,000	0	0	0	0	753,000	753,000	No	
Subtotal for Nahodishgish Chapter			14 projects	14,829,745	17,207,501	650,000	105,000	0	0	32,792,246	17,962,501		

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Nambe Pueblo / 01003													
41692	2026-001	Tewa Roots Counseling Yurt and ADA Improvements	Facilities - Other	0	350,000	0	0	0	0	350,000	350,000	No	
41694	2026-002	Nambe Pueblo Cultural Properties	Facilities - Cultural Facilities	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No	
41681	2026-003	Robinson House Renovation-Rehabilitation	Facilities - Other	0	650,000	0	0	0	0	650,000	650,000	No	
43103	2026-004	Tribal Court Complex	Facilities - Administrative Facilities	0	7,030,000	0	0	0	0	7,030,000	7,030,000	No	
41774	2026-005	Tewa Roots Society Behavioral Health Facility	Facilities - Other	0	1,234,325	0	0	0	0	1,234,325	1,234,325	No	
41751	2026-006	Warrior House Renovation-Rehabilitation	Facilities - Other	0	563,635	0	0	0	0	563,635	563,635	No	
43112	2026-007	Nambe Pueblo Wastewater Sys Imp PhIV	Water - Wastewater	0	3,933,000	0	0	0	0	3,933,000	3,933,000	No	
36438	2026-008	Water Meter Project	Water - Water Supply	280,000	375,000	0	0	0	0	655,000	375,000	No	
43104	2026-009	227 Property Renovation	Facilities - Other	0	720,000	0	0	0	0	720,000	720,000	No	
43109	2026-010	NPDC Wastewater Treatment Plant	Other - Solid Waste	0	3,045,000	0	0	0	0	3,045,000	3,045,000	No	
43111	2026-011	Nambe Pueblo Reservoir Dredging	Facilities - Administrative Facilities	0	3,955,000	0	0	0	0	3,955,000	3,955,000	No	
41697	2026-012	Hot/Cold Food Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	49,000	0	0	0	0	49,000	49,000	No	
38923	2027-001	Northwest Village Housing Subdivision	Facilities - Housing-Related Cap Infrastructure	7,119,226	0	12,500,000	12,500,000	12,500,000	12,500,000	57,119,226	50,000,000	Yes	
41775	2027-002	Nambe Pueblo Maintenance Building	Facilities - Administrative Facilities	0	0	1,031,000	0	0	0	1,031,000	1,031,000	No	
36428	2027-003	Irrigation System Improvements	Water - Storm/Surface Water Control	0	0	1,012,500	0	0	0	1,012,500	1,012,500	Yes	
41723	2027-004	Nambe Pueblo Film Offices	Facilities - Other	0	0	5,081,867	0	0	0	5,081,867	5,081,867	No	
41771	2027-005	Nambe Pueblo Ranger Station and Visitor Center	Facilities - Other	0	0	4,438,800	0	0	0	4,438,800	4,438,800	No	
41834	2027-006	Nambe Pueblo 0.9MW Solar Project	Other - Other	0	0	2,350,000	0	0	0	2,350,000	2,350,000	No	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
36425	2028-001	Nambe Pueblo Multi-Purpose Center	Facilities - Cultural Facilities	0	0	0	2,726,063	0	0	2,726,063	2,726,063	No
41835	2028-002	Nambe Pueblo Broadband Deployment Project Ph II	Other - Other	0	0	0	2,500,000	0	0	2,500,000	2,500,000	No
41885	2029-001	Nambe Pueblo Visitor Center	Facilities - Administrative Facilities	0	0	0	0	3,225,800	0	3,225,800	3,225,800	No
41798	2029-002	Nambe Pueblo Skate Park PH II	Facilities - Other	0	0	0	0	165,000	0	165,000	165,000	No
41800	2029-003	Environmental and Natural Resources Building	Facilities - Administrative Facilities	0	0	0	0	3,195,210	0	3,195,210	3,195,210	No
43114	2029-004	Senior Center Kitchen Renovation	Facilities - Senior Facilities	0	0	0	0	195,000	0	195,000	195,000	No
41893	2030-001	Nambe Pueblo Broadband Deployment Project Ph III	Other - Other	0	0	0	0	0	4,086,500	4,086,500	4,086,500	No
Subtotal for Nambe Pueblo			25 projects	7,399,226	23,404,960	26,414,167	17,726,063	19,281,010	16,586,500	110,811,926	103,412,700	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Naschitti Chapter / 16010												
13274	2026-001	Naschitti Chp New Multi-Purpose Building	Facilities - Other	0	500,000	4,000,000	0	0	0	4,500,000	4,500,000	Yes
41981	2026-002	Naschitti Chp Electrical Upgrade and Lighting	Facilities - Other	75,000	50,000	0	0	0	0	125,000	50,000	No
41996	2026-003	Naschitti Chp HVAC Upgrade	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No
18153	2026-004	Naschitti Chp New Solid Wst Trnsfr Stat/Recy Ctr	Other - Solid Waste	0	330,000	0	0	0	0	330,000	330,000	No
9690	2026-005	Naschitti Chp Laundromat Addition	Facilities - Other	0	276,000	0	0	0	0	276,000	276,000	No
36254	2027-001	Naschitti Chp N-69 Road Improvements	Transportation - Highways/Roads/Bridges	0	0	1,699,732	58,418,500	0	0	60,118,232	60,118,232	Yes
18180	2027-002	Naschitti Chp N-691E Road Improvement	Transportation - Highways/Roads/Bridges	0	0	370,000	1,000,000	0	0	1,370,000	1,370,000	Yes
14773	2027-003	Naschitti Chp Forest Lake Road Improvement	Transportation - Highways/Roads/Bridges	0	0	484,000	2,200,000	0	0	2,684,000	2,684,000	Yes
39122	2027-004	Naschitti Chp N9652 Road Improvements	Transportation - Highways/Roads/Bridges	0	0	2,300,000	15,000,000	0	0	17,300,000	17,300,000	Yes
40009	2027-005	Naschitti Chp Rural Addressing	Other - Other	0	0	240,000	0	0	0	240,000	240,000	No
Subtotal for Naschitti Chapter			10 projects	75,000	1,256,000	9,093,732	76,618,500	0	0	87,043,232	86,968,232	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
Navajo Nation / 13019												
35489	2026-001	Navajo Nation Shiprock Incident Command Center	Facilities - Fire Facilities	13,196,480	3,000,000	0	0	0	0	16,196,480	3,000,000	No
43337	2026-002	Navajo Nation Eastern Navajo Agency Admin Complex	Facilities - Administrative Facilities	213,000	1,950,000	8,000,000	0	0	0	10,163,000	9,950,000	Yes
31026	2026-003	Navajo Nation Tohatchi Public Safety Complex	Facilities - Other	3,000,000	14,010,000	0	0	0	0	17,010,000	14,010,000	No
43336	2026-004	Navajo Nation Septic and Drainfield Systems	Facilities - Housing-Related Cap Infrastructure	0	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,500,000	12,500,000	No
36029	2026-005	Navajo Nation Code Talker Museum & Veterans Center	Facilities - Museums	7,500,000	60,000,000	7,000,000	0	0	0	74,500,000	67,000,000	Yes
35513	2026-006	Navajo Nation Broadband Project	Other - Utilities (publicly owned)	3,300,000	2,069,651	2,367,402	1,559,976	556,851	0	9,853,880	6,553,880	Yes
38558	2026-007	Eastside Interceptor Sewer Line Upgrade	Water - Wastewater	450,000	9,081,873	0	0	0	0	9,531,873	9,081,873	No
36028	2026-008	Navajo Nation Tsehootsooi Justice Ctr	Facilities - Administrative Facilities	4,134,914	133,638,888	0	0	0	0	137,773,802	133,638,888	Yes
36152	2026-009	Navajo Nation Regional San Juan Lateral Project	Water - Water Supply	500,000	7,339,995	9,167,005	14,860,000	4,680,000	13,690,000	50,237,000	49,737,000	No
35086	2026-010	Navajo Nation Rgnl Beacon-Bisti-N9 Lateral Wtr Prj	Water - Water Supply	29,449,716	501,439	0	2,683,627	0	0	32,634,782	3,185,066	Yes
35496	2026-011	Navajo Nation Cutter Lateral Regional Water Prj	Water - Water Supply	73,760,000	737,000	1,000,000	5,763,000	0	0	81,260,000	7,500,000	Yes
36592	2026-012	Navajo Nation Housewiring Project	Facilities - Health-Related Cap Infrastructure	0	600,000	600,000	0	0	0	1,200,000	1,200,000	Yes
29327	2026-013	Navajo Nation Shiprock Justice/Public Safety Cmplx	Facilities - Administrative Facilities	6,806,000	111,376,982	0	0	0	0	118,182,982	111,376,982	Yes
40633	2026-014	Church Rock Industrial Park Water Connect	Facilities - Administrative Facilities	175,000	8,090,000	0	0	0	0	8,265,000	8,090,000	Yes
29719	2026-015	Navajo Nation/Gallup Narbona Wastewater Plant	Water - Wastewater	150,000	300,000	0	0	0	0	450,000	300,000	No
36030	2026-016	Navajo Nation Renewable Energy System	Other - Utilities (publicly owned)	2,000,000	2,000,000	2,000,000	0	0	0	6,000,000	4,000,000	Yes

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
33833	2026-017	Navajo Nation Shiprock Industrial Park Str Lights	Other - Other	175,000	225,000	0	0	0	0	400,000	225,000	No	
35063	2026-018	Navajo Nation Crownpoint Youth Complex Ph II	Facilities - Other	7,693,000	500,000	0	0	0	0	8,193,000	500,000	No	
33851	2026-019	Navajo Nation Crownpoint Hotel Dev/Conference Rms	Facilities - Other	5,063,210	500,000	0	0	0	0	5,563,210	500,000	No	
29326	2026-020	Navajo Nation ENA Crownpoint Fleet Service Ctr Off	Facilities - Other	7,500	1,050,000	0	0	0	0	1,057,500	1,050,000	No	
39472	2026-021	NN New Crownpoint Land Department Bldg	Facilities - Administrative Facilities	4,707,180	2,500,000	0	0	0	0	7,207,180	2,500,000	No	
29685	2026-022	Navajo Nation NM Ranch Improvements	Facilities - Other	100,000	500,000	0	0	0	0	600,000	500,000	Yes	
32443	2026-023	Navajo Nation Shiprock Waste Water Plant Upgrade	Water - Wastewater	9,474,000	1,350,000	0	0	0	0	10,824,000	1,350,000	No	
36031	2026-024	Navajo Nation Crownpoint Animal Control Center	Facilities - Administrative Facilities	201,000	2,981,000	0	0	0	0	3,182,000	2,981,000	Yes	
40634	2026-025	Church Rock Glove Factory Warehouse	Facilities - Administrative Facilities	21,032,500	8,000,000	38,000,000	0	0	0	67,032,500	46,000,000	No	
33835	2026-026	New Church Rock Industrial Park Street Lights	Other - Other	100,000	335,000	0	0	0	0	435,000	335,000	No	
42069	2026-027	Navajo Nation Shiprock Veterans Waste Water	Facilities - Administrative Facilities	100,000	50,000	0	0	0	0	150,000	50,000	No	
42070	2026-028	Navajo Nation Shiprock Veterans Center	Facilities - Administrative Facilities	4,000	8,000,000	0	0	0	0	8,004,000	8,000,000	No	
43292	2026-029	Raytheon Manufacturing Facilities Upgrades	Facilities - Administrative Facilities	0	2,500,000	0	0	0	0	2,500,000	2,500,000	No	
Subtotal for Navajo Nation			29 projects	193,292,500	385,686,828	70,634,407	27,366,603	7,736,851	16,190,000	700,907,189	507,614,689		

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project		Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID													
Navajo Prep School / 16032													
42899		2026-001	Campus Infrastructure and Drainage Improvements	Water - Storm/Surface Water Control	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
43013		2026-002	Residential Housing Renovations	Facilities - Housing-Related Cap Infrastructure	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
43016		2026-003	General Infrastructure Improvements	Other - Other	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
Subtotal for Navajo Prep School						3 projects	0	5,500,000	0	0	0	5,500,000	5,500,000

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Nenahnezad Chapter / 16011													
25640	2026-001	Nenahnezad Chp Multi-Purpose Bldg Renovation	Facilities - Administrative Facilities	1,016,444	50,000	500,000	0	0	0	1,566,444	550,000	Yes	
27511	2026-002	Nenahnezad Chp Irrigation Underground Pipelines	Water - Storm/Surface Water Control	331,000	200,000	0	0	0	0	531,000	200,000	No	
35880	2026-003	Nenahnezad Chp New River Walk Trail	Facilities - Other	200,000	560,000	0	0	0	0	760,000	560,000	Yes	
14457	2026-004	Nenahnezad Chp Bus Route Road Improvements	Transportation - Highways/Roads/Bridges	0	144,000	145,000	850,000	0	0	1,139,000	1,139,000	Yes	
27510	2026-005	Nenahnezad Chp Farm Tractor Purchase	Facilities - Other	0	80,000	0	0	0	0	80,000	80,000	No	
25177	2026-006	Nenahnezad Chp Scattered Waterline Project	Water - Water Supply	0	150,000	1,650,000	1,500,000	0	0	3,300,000	3,300,000	Yes	
11521	2026-007	Nenahnezad Chp Veterans' Memorial Ctr Renov	Facilities - Cultural Facilities	12,700	50,000	150,000	150,000	0	0	362,700	350,000	Yes	
11436	2026-008	Nenahnezad Chp New Morgan Lake Recrtn-Ph I	Facilities - Other	0	300,000	400,000	2,000,000	0	0	2,700,000	2,700,000	Yes	
12565	2026-009	Nenahnezad Chp Fiber Optic Internet Connection	Other - Utilities (publicly owned)	550,000	25,000	0	0	0	0	575,000	25,000	No	
10818	2027-001	Nenahnezad Chp New Fire Station	Facilities - Fire Facilities	0	0	164,000	350,000	0	0	514,000	514,000	No	
11520	2027-002	Nenahnezad Chp New Wetlands Park Project	Facilities - Cultural Facilities	0	0	85,000	150,000	300,000	0	535,000	535,000	Yes	
14456	2027-003	Nenahnezad Chp New Canal Bridges Project	Transportation - Highways/Roads/Bridges	0	0	200,000	800,000	0	0	1,000,000	1,000,000	Yes	
12572	2028-001	Nenahnezad Chp Scattered Communication Lines	Other - Utilities (publicly owned)	0	0	0	50,000	350,000	0	400,000	400,000	Yes	
Subtotal for Nenahnezad Chapter			13 projects	2,110,144	1,559,000	3,294,000	5,850,000	650,000	0	13,463,144	11,353,000		

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Newcomb Chapter / 16250												
36093	2026-001	Newcomb Chp Supermarket	Other - Other	100,000	4,900,000	0	0	0	0	5,000,000	4,900,000	No
41968	2026-002	Speed Humps on Navajo Route 5001	Transportation - Highways/Roads/Bridges	0	150,000	0	0	0	0	150,000	150,000	No
42978	2026-003	Upgrade School Bus Route	Transportation - Other	0	1,500,000	0	0	0	0	1,500,000	1,500,000	No
42981	2026-004	Senior Citizen Center HVAC	Facilities - Senior Facilities	0	350,000	0	0	0	0	350,000	350,000	No
41978	2026-005	Senior Citizen Roof Renovation	Facilities - Senior Facilities	640,000	650,000	0	0	0	0	1,290,000	650,000	No
36108	2026-006	Newcomb Chp N19 Fencing ROW Project	Other - Other	0	600,000	0	0	0	0	600,000	600,000	No
40517	2026-007	Newcomb Chp Sewer Lagoon	Water - Wastewater	0	2,025,000	0	0	0	0	2,025,000	2,025,000	No
18651	2026-008	Upgrade Captian Tom Wash Irrigation Projects	Water - Storm/Surface Water Control	84,000	250,000	0	0	0	0	334,000	250,000	No
41991	2026-009	Rehabilitate Captain Tom Reservoir	Water - Other	0	350,000	0	0	0	0	350,000	350,000	No
36096	2026-010	Newcomb Chp Head Start Building	Facilities - Other	0	20,000,000	0	0	0	0	20,000,000	20,000,000	No
12536	2026-011	Newcomb Chp New Veterans' Park	Facilities - Other	0	75,000	110,000	0	0	0	185,000	185,000	Yes
31981	2026-012	Newcomb Chp New Scattered Powerline Project	Other - Utilities (publicly owned)	0	375,000	0	0	0	0	375,000	375,000	Yes
40440	2026-013	Newcomb Chp Potable Water Line	Water - Other	0	1,656,000	0	0	0	0	1,656,000	1,656,000	No
39226	2026-014	Newcomb Chap Community Building	Facilities - Administrative Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
36095	2026-015	Newcomb Chp N5001 Paved Highway Project	Transportation - Highways/Roads/Bridges	0	3,300,000	0	0	0	0	3,300,000	3,300,000	No
36092	2026-016	Newcomb Chp Reg San Juan Lateral Water Project	Water - Water Supply	100,000	773,000	0	2,650,000	0	0	3,523,000	3,423,000	Yes
36103	2026-017	Newcomb Chp Outdoor Recreational Facility	Other - Other	0	50,000	0	0	0	0	50,000	50,000	No
21675	2026-018	Newcomb Chp Acquire Economic Development Tract	Other - Other	0	200,000	0	500,000	400,000	0	1,100,000	1,100,000	Yes
12157	2026-019	Newcomb Senior Citizens' Upgrades	Facilities - Senior Facilities	5,000	500,000	0	0	0	0	505,000	500,000	No
28388	2026-020	Newcomb Chp New Motor Grader	Equipment - Other	0	381,000	0	0	0	0	381,000	381,000	No

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	Funded					Total Project Cost	Amount Not Yet Funded	Phases?
					2026	2027	2028	2029	2030			
36098	2026-021	Newcomb Chp Water Dispensing Station	Water - Water Supply	0	250,000	0	0	0	0	250,000	250,000	No
36100	2026-022	Newcomb Chapter House Tract Fencing Project	Other - Other	0	52,500	0	0	0	0	52,500	52,500	No
36104	2026-023	Old Trading Post Clean Up	Facilities - Administrative Facilities	0	80,000	0	0	0	0	80,000	80,000	No
36105	2026-024	Newcomb Chp Community Roofing Repairs	Facilities - Administrative Facilities	0	520,000	0	0	0	0	520,000	520,000	No
36097	2026-025	Newcomb Chp Chapter House Roof Renovation	Facilities - Administrative Facilities	0	300,000	0	0	0	0	300,000	300,000	No
12555	2026-026	Newcomb Chp Waterline Extension	Water - Water Supply	350,000	650,000	0	0	0	0	1,000,000	650,000	Yes
30555	2026-027	Newcomb Chp US 491 Streetlight Project	Transportation - Lighting	16,026	300,000	0	0	0	0	316,026	300,000	No
40508	2026-028	Newcomb Chp Electrical Upgrade	Economic Development	720,000	1,000,000	0	0	0	0	1,720,000	1,000,000	No
36106	2026-029	Newcomb Chp Community Assessment	Other - Other	0	35,000	0	0	0	0	35,000	35,000	No
39222	2026-030	Newcomb Chap Rehabilitate Captain Tom Reservoir	Water - Storm/Surface Water Control	0	350,000	0	0	0	0	350,000	350,000	No
40556	2026-031	Newcomb Chapter House Renovate	Facilities - Administrative Facilities	0	350,000	0	0	0	0	350,000	350,000	No
35383	2026-032	Newcomb Seniors Center New Carport	Facilities - Senior Facilities	5,000	61,000	0	0	0	0	66,000	61,000	No
31929	2027-001	Newcomb Chp School Bus Routes N5004 & N5007 Improv	Transportation - Highways/Roads/Bridges	0	0	150,000	100,000	200,000	0	450,000	450,000	Yes
18632	2029-001	Newcomb Chp Warehouse Renovation	Facilities - Other	0	0	0	0	300,000	0	300,000	300,000	Yes
29546	2029-002	Newcomb Chp Replace Scattered Septic Systems	Water - Wastewater	5,000	0	0	0	225,000	225,000	455,000	450,000	Yes
Subtotal for Newcomb Chapter			35 projects	2,025,026	43,033,500	260,000	3,250,000	1,125,000	225,000	49,918,526	47,893,500	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Ohkay Owingeh / 17005												
30618	2026-001	Head Start/Early Head Start Complex	Facilities - Daycare Facilities	120,000	155,000	2,645,000	0	0	0	2,920,000	2,800,000	Yes
43073	2026-002	Public Safety/Emergency Management	Equipment - Public Safety Equipment	0	400,000	400,000	0	0	0	800,000	800,000	No
36101	2026-003	Hwy 74/Po Pay Ave Intersection Project	Transportation - Highways/Roads/Bridges	2,152,575	750,000	0	0	0	0	2,902,575	750,000	No
33599	2026-004	Storm Water Control	Water - Storm/Surface Water Control	1,405,000	3,000,000	0	0	0	0	4,405,000	3,000,000	Yes
33658	2026-005	Health Center	Facilities - Housing-Related Cap Infrastructure	0	25,000	155,000	2,800,000	0	0	2,980,000	2,980,000	Yes
29152	2026-006	Highway 68 Intersection Improvements	Transportation - Highways/Roads/Bridges	45,000	250,000	1,300,000	0	0	0	1,595,000	1,550,000	Yes
27438	2026-007	Multiple Acequia Improvements	Water - Other	850,000	350,000	0	0	0	0	1,200,000	350,000	No
38707	2026-008	Ohkay Owingeh Commercial Use Property	Other - Utilities (publicly owned)	0	900,000	0	0	0	0	900,000	900,000	No
30630	2026-009	Regional Detention Center	Facilities - Other	0	125,000	200,000	3,000,000	0	0	3,325,000	3,325,000	Yes
33600	2026-010	First Capital Heritage Center & Museum	Facilities - Museums	120,000	155,000	2,500,000	0	0	0	2,775,000	2,655,000	No
24524	2026-011	Heavy Equipment	Equipment - Other	50,000	450,000	0	0	0	0	500,000	450,000	No
24528	2026-012	Alternative Solar Energy	Other - Utilities (publicly owned)	25,000	755,000	0	0	0	0	780,000	755,000	No
27743	2026-013	Ohkay Owingeh Community Wellness Center Gym	Facilities - Housing-Related Cap Infrastructure	180,000	2,647,113	0	0	0	0	2,827,113	2,647,113	No
Subtotal for Ohkay Owingeh			13 projects	4,947,575	9,962,113	7,200,000	5,800,000	0	0	27,909,688	22,962,113	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded					Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Ojo Encino Chapter / 13020													
36171	2026-001	Ojo Encino Chp Reg Navajo Route 474 Road Project	Transportation - Highways/Roads/Bridges	30,000	49,447,499	0	0	0	0	49,477,499	49,447,499	Yes	
37844	2026-002	Ojo Encino Chp Shandiin Solar Project	Other - Utilities (publicly owned)	0	644,210	0	0	0	0	644,210	644,210	No	
17997	2026-003	Ojo Encino Chp Renovate Chapter House	Facilities - Administrative Facilities	44,000	384,000	0	0	0	0	428,000	384,000	Yes	
41691	2026-004	Ojo Encino Heat Pump and Stove Replacement Project	Facilities - Housing-Related Cap Infrastructure	0	1,597,986	0	0	0	0	1,597,986	1,597,986	No	
20050	2026-005	Ojo Encino Chp New Warehouse	Facilities - Administrative Facilities	550,000	1,200,000	0	0	0	0	1,750,000	1,200,000	No	
29452	2026-006	Ojo Encino Chp Sr Ctr/Head Start/EMS Parking Lots	Facilities - Administrative Facilities	8,000	900,000	0	0	0	0	908,000	900,000	Yes	
39179	2026-007	Ojo Encino Pop-up Business Plaza and Amphitheatre	Facilities - Other	0	615,000	0	0	0	0	615,000	615,000	Yes	
Subtotal for Ojo Encino Chapter			7 projects	632,000	54,788,695	0	0	0	0	55,420,695	54,788,695		

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Pinedale Chapter / 13021													
17810	2026-001	Pinedale Chp N7054 Road Improvements	Transportation - Highways/Roads/Bridges	7,714,627	2,000,000	6,000,000	10,000,000	0	0	25,714,627	18,000,000	Yes	
34967	2026-002	Pinedale Chp Rainbow Trail/Lobo Valley Road Impr	Transportation - Highways/Roads/Bridges	0	2,000,000	1,000,000	0	0	0	3,000,000	3,000,000	Yes	
37813	2026-003	Pinedale Chap New Community Multi-Complex	Facilities - Senior Facilities	200,000	5,000,000	15,000,000	0	0	0	20,200,000	20,000,000	Yes	
36447	2026-004	Pinedale Chp Pine Drive Development	Transportation - Highways/Roads/Bridges	50,000	1,500,000	0	0	0	0	1,550,000	1,500,000	No	
37810	2026-005	Pinedale Chap Community Cemetery	Facilities - Other	75,000	275,000	0	0	0	0	350,000	275,000	No	
39096	2026-006	Pinedale Chp Multi-Warehouse building	Facilities - Administrative Facilities	96,000	3,500,000	0	0	0	0	3,596,000	3,500,000	Yes	
37809	2027-001	Pinedale Chap Sounding Well Park	Facilities - Other	0	0	100,000	0	3,000,000	200,000	3,300,000	3,300,000	Yes	
37841	2027-002	Pinedale Chap Geographic Information System	Other - Other	0	0	50,000	50,000	0	0	100,000	100,000	Yes	
34968	2028-001	Pinedale Chp Waterfalls Road Improvements	Transportation - Highways/Roads/Bridges	0	0	0	300,000	0	5,200,000	5,500,000	5,500,000	Yes	
37869	2028-002	Pinedale Chp Solar Farm Project	Other - Utilities (publicly owned)	0	0	0	150,000	0	5,000,000	5,150,000	5,150,000	Yes	
37866	2028-003	Pinedale Chap Veterans Memorial Park	Facilities - Other	0	0	0	150,000	0	3,000,000	3,150,000	3,150,000	Yes	
37863	2029-001	Pinedale Chap New Public Safety Complex	Facilities - Administrative Facilities	0	0	0	0	200,000	8,000,000	8,200,000	8,200,000	Yes	
36563	2029-002	Pinedale Chp New Garbage Truck	Equipment - Other	0	0	0	0	400,000	0	400,000	400,000	No	
37873	2030-001	Pinedale Chap Professional Office Complex	Facilities - Administrative Facilities	0	0	0	0	0	10,350,000	10,350,000	10,350,000	Yes	
17811	2030-002	Upgrade Chap Compound Prkg Lt	Facilities - Administrative Facilities	0	0	0	0	0	2,200,000	2,200,000	2,200,000	No	
Subtotal for Pinedale Chapter			15 projects	8,135,627	14,275,000	22,150,000	10,650,000	3,600,000	33,950,000	92,760,627	84,625,000		

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Pojoaque Pueblo / 01004													
22131	2026-001	Phase II Wastewater System Improvements	Water - Wastewater	0	1,837,059	0	0	0	0	1,837,059	1,837,059	No	
20002	2026-002	Early Childhood Development Center	Facilities - Daycare Facilities	1,255,000	12,624,072	0	0	0	0	13,879,072	12,624,072	No	
24519	2026-003	Pojoaque Wellness Center	Facilities - Health-Related Cap Infrastructure	305,167	4,985,167	0	0	0	0	5,290,334	4,985,167	No	
23392	2026-004	Pojoaque Public Library and Resource Center	Facilities - Cultural Facilities	1,275,000	850,000	0	0	0	0	2,125,000	850,000	Yes	
23789	2026-005	Behavioral Health Facility	Facilities - Other	1,415,200	5,800,000	0	0	0	0	7,215,200	5,800,000	No	
30935	2026-006	Tribal Administration Building	Facilities - Administrative Facilities	157,500	750,000	0	0	0	0	907,500	750,000	No	
42979	2026-007	Community Center	Facilities - Housing-Related Cap Infrastructure	638,273	7,001,906	0	0	0	0	7,640,179	7,001,906	No	
36406	2026-008	Tribal Works Facility Expansion	Facilities - Other	346,500	2,000,000	0	0	0	0	2,346,500	2,000,000	No	
40474	2026-009	Housing-Phase IV White Sands Subdivision	Facilities - Other	0	150,000	750,000	0	0	0	900,000	900,000	Yes	
32355	2026-010	Information Technology (IT) Upgrades	Equipment - Other	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No	
39348	2026-011	IT Network Operations Center	Facilities - Administrative Facilities	0	780,000	0	0	0	0	780,000	780,000	Yes	
43022	2026-012	Family & Children's Services Facility	Facilities - Administrative Facilities	0	150,000	750,000	0	0	0	900,000	900,000	Yes	
43025	2026-013	Tribal Council Chambers	Facilities - Administrative Facilities	750,000	200,000	1,000,000	0	0	0	1,950,000	1,200,000	Yes	
43039	2026-014	Heavy Equipment	Transportation - Other	0	825,000	0	0	0	0	825,000	825,000	No	
43040	2026-015	Boys & Girls Club Vehicle	Transportation - Other	0	80,000	0	0	0	0	80,000	80,000	No	
43044	2026-016	Vehicle Purchase Tribal Historic Preservation	Transportation - Other	0	80,000	0	0	0	0	80,000	80,000	No	
Subtotal for Pojoaque Pueblo			16 projects	6,142,640	39,113,204	2,500,000	0	0	0	47,755,844	41,613,204		

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank									Cost	Funded	
Pueblo Pintado Chapter / 29010												
40280	2026-001	Pueblo Pintado Chp 7128 Rd Improvement	Transportation - Highways/Roads/Bridges	0	800,000	600,000	13,000,000	0	0	14,400,000	14,400,000	Yes
33725	2026-002	Pueblo Pintado Chp N46 Road Improvements	Transportation - Highways/Roads/Bridges	275,000	1,511,750	0	1,755,450	1,753,200	1,753,200	7,048,600	6,773,600	Yes
39069	2026-003	Pueblo Pintado Chpt Road 7008/Pueblo Pintado Ruin	Transportation - Highways/Roads/Bridges	0	2,120,000	0	0	0	0	2,120,000	2,120,000	No
32293	2026-004	Pueblo Pintado Chp Community Sewer Lagoon	Water - Wastewater	0	300,000	650,000	0	0	0	950,000	950,000	Yes
39064	2026-005	RV/Trailer Park	Facilities - Administrative Facilities	0	380,000	0	0	0	0	380,000	380,000	No
9865	2026-006	Pueblo Pintado Chp New Solid Wste Trnsfr Stn	Other - Solid Waste	0	160,000	0	0	0	0	160,000	160,000	No
36283	2027-001	Pueblo Pintado Chp Community Cemetery	Facilities - Other	0	0	30,000	20,000	350,000	0	400,000	400,000	No
35700	2027-002	Pueblo Pintado Chapter Kitchen Renovation	Facilities - Administrative Facilities	5,000	0	850,000	0	0	0	855,000	850,000	No
36281	2027-003	Pueblo Pintado Chp New Police Substation	Facilities - Other	0	0	22,000	775,000	100,000	0	897,000	897,000	No
39068	2028-001	New Head Start Building	Facilities - Other	3,000	0	0	565,000	2,250,000	100,000	2,918,000	2,915,000	No
32294	2028-002	Pueblo Pintado Chp New Mini Mall	Facilities - Other	0	0	0	9,000,000	846,000	0	9,846,000	9,846,000	Yes
12467	2028-003	Pueblo Pintado Chp New Chapter Office Cmplx Bldg	Facilities - Administrative Facilities	0	0	0	200,000	0	0	200,000	200,000	No
Subtotal for Pueblo Pintado Chapter			12 projects	283,000	5,271,750	2,152,000	25,315,450	5,299,200	1,853,200	40,174,600	39,891,600	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Ramah Chapter / 33006												
41006	2026-001	RNC Plan & Design New Police Substation	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	No
13512	2026-002	RNC Renovate & Repair Warehouse Training Facility	Facilities - Other	0	1,000,000	1,000,000	0	0	0	2,000,000	2,000,000	Yes
41027	2026-003	RNC New Modular Office Building CDD	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	No
37716	2026-004	RNC Community Cemetery	Facilities - Other	205,000	300,000	0	0	0	0	505,000	300,000	No
18341	2026-005	RNC New Solid Waste Transfer Station	Other - Solid Waste	0	1,066,845	1,000,000	1,000,000	0	0	3,066,845	3,066,845	No
38135	2026-006	RNC New Broadband 100' Tower	Facilities - Other	0	2,082,469	1,561,851	0	0	0	3,644,320	3,644,320	Yes
42685	2026-007	RNC New Solar Street Lights	Other - Other	0	300,000	0	0	0	0	300,000	300,000	No
Subtotal for Ramah Chapter			7 projects	205,000	5,499,314	3,561,851	1,000,000	0	0	10,266,165	10,061,165	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Red Lake Chapter / 13022													
12356	2026-001	Red Lake 18 Chp NM-New Chapter Office Cmplx	Facilities - Administrative Facilities	2,470,000	6,500,000	0	0	0	0	8,970,000	6,500,000	Yes	
14873	2026-002	Red Lake 18 Chp NM-Navajo Community Str Imprvmnts	Transportation - Highways/Roads/Bridges	435,000	450,000	3,850,000	0	0	0	4,735,000	4,300,000	Yes	
41944	2026-003	Red Lake Chapter Warehouse/Storage Facility	Facilities - Other	50,000	35,000	250,000	350,000	0	0	685,000	635,000	Yes	
13391	2026-004	Purchase Farm Equipment	Equipment - Other	0	200,000	125,000	150,000	50,000	0	525,000	525,000	Yes	
41945	2026-005	Black Creek Diversion Dam	Other - Other	0	225,000	300,000	2,000,000	0	0	2,525,000	2,525,000	No	
39245	2026-006	Red Lake Chp Shepard Springs Boulevard Improvement	Transportation - Highways/Roads/Bridges	315,000	2,500,000	0	0	0	0	2,815,000	2,500,000	No	
39252	2026-007	Streets Improvement Cedar Avenue & Lone Pine Drive	Transportation - Highways/Roads/Bridges	235,000	2,105,000	0	0	0	0	2,340,000	2,105,000	No	
40275	2026-008	Walnut, Spruce & Poplar Street Improvement	Transportation - Highways/Roads/Bridges	115,000	235,000	1,000,000	0	0	0	1,350,000	1,235,000	Yes	
29255	2026-009	Red Lake 18 Chp NM-Red Lake Irrigation/Canal	Water - Storm/Surface Water Control	0	225,000	7,900,000	0	0	0	8,125,000	8,125,000	Yes	
28152	2026-010	Red Lake 18 Chp NM-Upgrade Infrastructure	Other - Utilities (publicly owned)	0	375,000	0	0	0	0	375,000	375,000	No	
14361	2026-011	Red Lake 18 Chp Purchase Road Motor Grader	Equipment - Other	0	130,000	0	0	0	0	130,000	130,000	No	
27103	2026-012	Red Lake 18 Chp AZ-Improve BIA N-112 Rd	Transportation - Highways/Roads/Bridges	0	215,000	750,000	0	0	0	965,000	965,000	Yes	
9661	2026-013	Red Lake 18 Chp Community & Economic Master Plan	Other - Other	27,000	177,000	0	0	0	0	204,000	177,000	No	
13676	2026-014	Red Lake Chp NM-Navajo Comm Recreational Ctr/Park	Facilities - Other	0	135,000	2,000,000	0	0	0	2,135,000	2,135,000	Yes	
13675	2027-001	Red Lake 18 Chp Farm Board Office Cmplx	Facilities - Administrative Facilities	0	0	70,000	542,364	0	0	612,364	612,364	Yes	
12349	2027-002	Renovate NFPI Warehouse/Storage Bldg	Facilities - Other	0	0	150,000	5,000,000	0	0	5,150,000	5,150,000	Yes	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Subtotal for Red Lake Chapter			16 projects	3,647,000	13,507,000	16,395,000	8,042,364	50,000	0	41,641,364	37,994,364	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
Red Valley Chapter / 16013													
9875	2026-001	Red Valley Chp New Transfer Station	Other - Solid Waste	224,000	1,200,000	0	0	0	0	1,424,000	1,200,000	Yes	
27558	2026-002	Red Valley Chp Scattered Mitten Rock Powerline	Other - Utilities (publicly owned)	350,000	150,000	0	0	0	0	500,000	150,000	No	
12534	2026-003	Red Valley Chp New Multi-Purpose Bldg	Facilities - Administrative Facilities	0	443,000	2,200,000	0	0	0	2,643,000	2,643,000	Yes	
15749	2026-004	Red Valley Chp Scattered Waterline Project	Water - Water Supply	0	250,000	350,000	250,000	350,000	350,000	1,550,000	1,550,000	Yes	
36019	2026-005	Red Valley Chp Watershed Study	Water - Storm/Surface Water Control	0	100,000	0	0	0	0	100,000	100,000	No	
20746	2026-006	Red Valley Chp New Headstart Facility	Facilities - Other	2,000	265,000	500,000	500,000	0	0	1,267,000	1,265,000	Yes	
20778	2026-007	Red Valley Chp AZ-New Warehouse	Facilities - Other	0	1,176,000	0	0	0	0	1,176,000	1,176,000	No	
20741	2026-008	Red Valley Chp School Bus Rtes Imprvmnt	Transportation - Highways/Roads/Bridges	0	1,210,000	1,210,000	1,210,000	1,210,000	0	4,840,000	4,840,000	Yes	
20736	2026-009	Red Valley Chp New Chapter House	Facilities - Administrative Facilities	0	305,000	600,000	300,000	0	0	1,205,000	1,205,000	Yes	
10214	2026-010	Red Valley Chp Bathroom Additions	Facilities - Health-Related Cap Infrastructure	0	120,000	120,000	0	0	0	240,000	240,000	Yes	
20744	2026-011	Red Valley Chp Improve Sanostee/Mitten Rock Rd	Transportation - Highways/Roads/Bridges	0	4,500,000	4,000,000	4,000,000	4,000,000	4,000,000	20,500,000	20,500,000	Yes	
Subtotal for Red Valley Chapter			11 projects	576,000	9,719,000	8,980,000	6,260,000	5,560,000	4,350,000	35,445,000	34,869,000		

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Rock Springs Chapter / 13024												
29624	2026-001	Rock Springs Chp Upgrade Francisco Pond Rd Bridge	Transportation - Highways/Roads/Bridges	200,000	430,000	2,000,000	0	0	0	2,630,000	2,430,000	Yes
33626	2026-002	Rock Springs Chp Chee Dodge Turn In/Out Imprmnt	Transportation - Highways/Roads/Bridges	0	2,100,000	0	0	0	0	2,100,000	2,100,000	Yes
34878	2026-003	Rock Springs Chp Navajo Code Talkers Lateral	Water - Water Supply	567,516	529,000	2,100,000	0	0	0	3,196,516	2,629,000	Yes
42768	2026-004	Rock Springs Chp Community Cemetery	Facilities - Other	0	280,000	0	0	0	0	280,000	280,000	No
12370	2026-005	Rock Springs Chp New Scattered Pwrln Ext	Other - Utilities (publicly owned)	0	110,000	100,000	100,000	0	0	310,000	310,000	Yes
42767	2026-006	Rock Spring Chp Bathroom Additions Project	Facilities - Housing-Related Cap Infrastructure	0	455,000	0	0	0	0	455,000	455,000	No
33628	2026-007	Rock Springs Chp McKinley County Road Improvements	Transportation - Highways/Roads/Bridges	0	2,750,000	0	0	0	0	2,750,000	2,750,000	No
36391	2026-008	Rock Springs Chapter Admin Building #3 Improvement	Facilities - Administrative Facilities	0	200,000	800,000	0	0	0	1,000,000	1,000,000	Yes
17743	2026-009	Rock Springs Chp NW Area Fiber Optic/Telphn Line	Other - Utilities (publicly owned)	0	130,000	0	0	0	0	130,000	130,000	No
12368	2026-010	Rock Springs Chp SW Area Fiber Optic/Telphn Line	Other - Utilities (publicly owned)	0	60,000	0	0	0	0	60,000	60,000	No
12593	2027-001	Rock Springs Multi-Purpose Bldg/Veteran's Facilty	Facilities - Other	383,923	0	383,923	6,100,000	0	0	6,867,846	6,483,923	Yes
15643	2027-002	Rock Springs Chp New 264 Sewer Lagoon	Water - Wastewater	0	0	23,000	175,000	800,000	0	998,000	998,000	Yes
33627	2027-003	Rock Springs Chp New Economic Development Tract	Facilities - Other	16,000	0	100,000	70,000	500,000	0	686,000	670,000	No
33629	2027-004	Rock Springs Chp North Chapel Hill Loop Phase II	Transportation - Highways/Roads/Bridges	0	0	310,000	0	0	0	310,000	310,000	No
12369	2027-005	Rock Springs Chp New Outdoor Recreat Facil	Facilities - Other	0	0	300,000	0	0	0	300,000	300,000	No
Subtotal for Rock Springs Chapter			15 projects	1,167,439	7,044,000	6,116,923	6,445,000	1,300,000	0	22,073,362	20,905,923	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
San Felipe Pueblo / 29011												
27140	2026-001	San Felipe South Bridge Project	Transportation - Highways/Roads/Bridges	0	2,995,000	0	0	0	0	2,995,000	2,995,000	No
20579	2026-002	Judicial Complex	Facilities - Administrative Facilities	0	0	0	0	0	0	0	0	Yes
27151	2026-003	New Senior Center	Facilities - Senior Facilities	0	0	0	0	0	0	0	0	Yes
40417	2026-004	San Felipe Pueblo Veteran's Center Planning/Design	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	No
40418	2026-005	Hagen Road Flood Mitigation	Water - Storm/Surface Water Control	0	170,000	0	0	0	0	170,000	170,000	No
40419	2026-006	Wastewater Treatment Plant Upgrades	Water - Wastewater	0	0	500,000	0	0	0	500,000	500,000	No
29091	2026-007	New Wellness Center	Facilities - Housing-Related Cap Infrastructure	0	200,000	6,500,000	0	0	0	6,700,000	6,700,000	Yes
33771	2026-009	Fiber Optics Community Connection	Other - Utilities (publicly owned)	0	0	0	400,000	0	0	400,000	400,000	Yes
29669	2026-010	Village Sewer Line Replacement	Water - Wastewater	50,000	0	0	100,000	0	0	150,000	100,000	Yes
39408	2026-011	New Safety Complex	Facilities - Fire Facilities	0	0	150,000	0	0	0	150,000	150,000	No
29083	2026-012	Tribal Council Chambers	Facilities - Administrative Facilities	200,000	3,000,000	0	0	0	0	3,200,000	3,000,000	Yes
29087	2026-013	San Felipe Subdivision Community Center	Facilities - Other	0	0	0	450,000	0	0	450,000	450,000	Yes
43117	2026-014	Planning and Design of Fire Station	Facilities - Fire Facilities	0	0	0	0	0	0	0	0	No
35011	2027-002	New Head Start Facility	Facilities - Daycare Facilities	10,000	0	5,000,000	0	0	0	5,010,000	5,000,000	No
29659	2027-003	NM 313 Connection to Hagen Road	Transportation - Highways/Roads/Bridges	200,000	0	2,300,000	0	0	0	2,500,000	2,300,000	Yes
33800	2027-004	Community Solar Power System	Facilities - Other	0	0	0	0	650,000	0	650,000	650,000	No

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
36256	2027-005	Concrete Wall Barrier on NM Highway 313	Transportation - Highways/Roads/Bridges	0	800,000	0	0	0	0	800,000	800,000	No
36243	2027-006	Rehabilitation of Pueblo and Hagen Roads	Transportation - Highways/Roads/Bridges	0	3,000,000	0	0	0	0	3,000,000	3,000,000	Yes
36244	2027-007	Heavy Equipment for Public Safety	Equipment - Public Safety Equipment	0	0	0	0	0	395,000	395,000	395,000	Yes
36255	2027-008	New Well for Eastside of Pueblo	Water - Water Supply	0	0	0	1,000,000	0	0	1,000,000	1,000,000	No
29658	2028-001	San Felipe Historic Irrigation Ditch Improvements	Water - Water Supply	0	0	0	600,000	0	0	600,000	600,000	No
36204	2028-002	Little League Baseball Fields Construction	Facilities - Other	0	0	7,000,000	0	0	0	7,000,000	7,000,000	No
29086	2028-003	San Felipe Greywater System	Water - Wastewater	0	0	0	700,000	0	0	700,000	700,000	No
29088	2028-004	San Felipe Transfer Station Upgrades	Other - Solid Waste	0	225,000	0	0	0	0	225,000	225,000	No
42001	2028-005	South Bridge Construction	Transportation - Highways/Roads/Bridges	0	0	0	0	7,000,000	0	7,000,000	7,000,000	No
42005	2028-006	Drinking Water System Improvements	Water - Water Supply	0	0	0	0	500,000	0	500,000	500,000	No
42007	2028-007	Animal Control Vehicles	Vehicles - Public Safety Vehicle	0	0	0	0	0	95,000	95,000	95,000	No
29085	2029-001	Farm Services Improvements	Equipment - Other	0	0	0	0	400,000	0	400,000	400,000	No
29082	2029-002	Village Drainage System	Water - Storm/Surface Water Control	0	0	3,165,000	0	0	0	3,165,000	3,165,000	Yes
29662	2029-003	GPS Equipment Purchase	Equipment - Other	0	0	0	0	0	75,000	75,000	75,000	No
29084	2030-001	Soccer Field Extension/Storage/Restroom Facilities	Facilities - Other	0	0	300,000	0	0	0	300,000	300,000	No
13672	2030-002	Laser Leveling Equipment	Equipment - Other	0	0	0	0	330,000	0	330,000	330,000	No
43118	2030-004	Water Lift Station for Sunset View Subdivision	Water - Wastewater	0	0	0	0	0	0	0	0	No
43121	2030-005	San Felipe Pueblo Library	Facilities - Libraries	0	0	0	0	0	0	0	0	No
43122	2030-006	Conduct Structural Condition of Building	Facilities - Administrative Facilities	0	0	0	0	0	0	0	0	No

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
43125	2030-007	Fleet Vehicle Station	Other - Other	0	0	0	0	0	0	0	0	No
Subtotal for San Felipe Pueblo			36 projects	460,000	10,540,000	24,915,000	3,250,000	8,880,000	565,000	48,610,000	48,150,000	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
San Juan Chapter / 16014												
14681	2026-001	San Juan Chp Farm Equipment Purchase	Equipment - Other	0	377,000	0	0	0	0	377,000	377,000	No
21310	2026-002	San Juan Chp New Warehouse	Facilities - Other	0	142,000	710,000	0	0	0	852,000	852,000	Yes
29372	2026-003	San Juan Chp School Bus Route N362 Improvements	Transportation - Highways/Roads/Bridges	828,040	1,200,000	0	0	0	0	2,028,040	1,200,000	No
Subtotal for San Juan Chapter			3 projects	828,040	1,719,000	710,000	0	0	0	3,257,040	2,429,000	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Sandia Pueblo / 29012													
34734	2026-001	Health Care Facility Expansion	Facilities - Health-Related Cap Infrastructure	40,068	872,604	15,450,000	75,000	0	0	16,437,672	16,397,604	Yes	
41502	2026-002	State Radio Upgrade	Equipment - Public Safety Equipment	0	800,000	0	0	0	0	800,000	800,000	No	
32368	2026-003	911 Dispatch/Emergency Operations Center Upgrade	Equipment - Public Safety Equipment	0	5,000,000	0	0	0	0	5,000,000	5,000,000	No	
33624	2026-004	Sandia Lakes Emergency Egress	Transportation - Highways/Roads/Bridges	0	95,000	75,000	80,000	600,000	0	850,000	850,000	Yes	
34708	2026-005	New Housing Subdivision	Facilities - Housing-Related Cap Infrastructure	0	1,300,000	0	0	0	0	1,300,000	1,300,000	No	
34767	2026-006	Transitional Living Facility	Facilities - Housing-Related Cap Infrastructure	0	65,000	535,000	0	0	0	600,000	600,000	Yes	
32372	2026-007	Irrigation Railroad Culvert Replacements	Water - Storm/Surface Water Control	0	500,000	0	0	0	0	500,000	500,000	Yes	
42948	2026-008	Land Use Plan	Other - Other	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No	
32361	2026-009	Drought Relief Wells	Water - Water Supply	49,156	1,710,000	0	0	0	0	1,759,156	1,710,000	Yes	
41466	2026-010	Slope Mower w/rear brush hog mower	Equipment - Other	0	230,000	0	0	0	0	230,000	230,000	No	
41445	2026-011	Ditch Witch mud-vacuum excavator	Equipment - Other	0	150,000	0	0	0	0	150,000	150,000	No	
41460	2026-012	Water Truck	Equipment - Other	0	240,000	0	0	0	0	240,000	240,000	No	
41470	2026-013	Wheel Loader	Equipment - Other	0	325,000	0	0	0	0	325,000	325,000	No	
41480	2026-014	Pumper Truck	Equipment - Other	0	275,000	0	0	0	0	275,000	275,000	No	
41481	2026-015	12 yard Dump Truck	Equipment - Other	0	250,000	0	0	0	0	250,000	250,000	No	
32369	2026-016	Emergency Response Vehicle and Enclosed Trailer	Equipment - Public Safety Equipment	0	150,000	0	0	0	0	150,000	150,000	No	
32374	2026-017	Heavy Equipment for Waste Transfer Station	Equipment - Other	0	108,390	0	0	0	0	108,390	108,390	No	
Subtotal for Sandia Pueblo			17 projects	89,224	13,070,994	16,060,000	155,000	600,000	0	29,975,218	29,885,994		

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Santa Ana Pueblo / 29013												
35165	2026-001	Santa Ana Education Complex	Facilities - Other	594,512	14,730,000	0	0	0	0	15,324,512	14,730,000	No
43389	2026-002	Tamaya Historical Village Housing Renovation	Facilities - Housing-Related Cap Infrastructure	0	6,000,000	0	0	0	0	6,000,000	6,000,000	No
19998	2026-003	Electrical Grid System & Appurtenances	Other - Other	4,800,000	2,000,000	0	0	0	0	6,800,000	2,000,000	No
35178	2026-004	Tribal Administration Complex	Facilities - Administrative Facilities	800,000	37,300,000	0	0	0	0	38,100,000	37,300,000	No
43098	2026-005	Lift Station Water Project	Water - Wastewater	0	1,941,555	0	0	0	0	1,941,555	1,941,555	No
43398	2026-006	Day School Demolition Phase 1	Facilities - Other	0	160,000	0	0	0	0	160,000	160,000	No
33818	2026-007	Water Storage Tank	Water - Water Supply	125,000	500,000	0	0	0	0	625,000	500,000	No
43400	2026-008	Tamaya Cultural Center and Musuem	Facilities - Museums	0	0	0	0	0	0	0	0	No
18219	2026-009	Water Distribution System	Water - Other	4,287,864	0	0	0	0	0	4,287,864	0	No
Subtotal for Santa Ana Pueblo			9 projects	10,607,376	62,631,555	0	0	0	0	73,238,931	62,631,555	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Santa Clara Pueblo / 17006												
42963	2026-001	Governor's Office Tribal Council Chambers	Facilities - Administrative Facilities	0	10,000,000	0	0	0	0	10,000,000	10,000,000	Yes
18371	2026-002	Tribal Administration Complex	Facilities - Administrative Facilities	1,950,000	15,000,000	15,000,000	15,000,000	0	0	46,950,000	45,000,000	Yes
22218	2026-003	Upgrade Tribal Wastewater System	Water - Wastewater	7,565,000	2,600,000	2,600,000	2,850,000	2,850,000	4,250,000	22,715,000	15,150,000	Yes
18317	2026-004	Upgrade Tribal Water System	Water - Water Supply	9,395,409	3,204,900	2,700,000	2,700,000	2,650,000	2,700,000	23,350,309	13,954,900	Yes
42965	2026-005	Behavioral Health Complex	Facilities - Health-Related Cap Infrastructure	300,000	12,000,000	0	0	0	0	12,300,000	12,000,000	Yes
37422	2026-006	Tribal Equipment Compound	Facilities - Other	595,055	4,000,000	4,000,000	4,000,000	0	0	12,595,055	12,000,000	Yes
36036	2026-007	Santa Clara Pueblo Cultural Heritage Center	Facilities - Cultural Facilities	872,000	3,000,000	2,000,000	2,500,000	0	0	8,372,000	7,500,000	No
36046	2026-008	Fire Station Renovation	Facilities - Fire Facilities	500,000	1,000,000	1,500,000	1,500,000	0	0	4,500,000	4,000,000	Yes
38722	2026-009	Police Station	Facilities - Administrative Facilities	2,600,000	2,000,000	2,000,000	2,000,000	2,000,000	0	10,600,000	8,000,000	Yes
29723	2026-010	Wellness Facility	Facilities - Health-Related Cap Infrastructure	1,000,000	1,400,000	3,000,000	3,000,000	3,000,000	3,000,000	14,400,000	13,400,000	Yes
26866	2026-011	Santa Clara Health Clinic	Facilities - Health-Related Cap Infrastructure	200,000	520,000	20,000	2,000,000	3,000,000	1,500,000	7,240,000	7,040,000	Yes
32432	2026-012	Community Library Renovation	Facilities - Libraries	500,000	2,000,000	2,000,000	2,500,000	0	0	7,000,000	6,500,000	Yes
40273	2026-013	Santa Clara Head Start Facility	Facilities - Administrative Facilities	334,000	1,500,000	5,000,000	5,000,000	2,500,000	0	14,334,000	14,000,000	Yes
38833	2026-014	Riverside Water System	Water - Water Supply	940,000	2,000,000	2,000,000	0	0	0	4,940,000	4,000,000	Yes
38809	2026-015	Four Corner's Water & Wastewater Treatment	Water - Wastewater	11,673,260	2,250,000	2,250,000	0	0	0	16,173,260	4,500,000	Yes
26868	2026-016	Replace Public Safety Vehicles	Vehicles - Public Safety Vehicle	267,405	90,000	90,000	90,000	90,000	90,000	717,405	450,000	Yes

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
32431	2026-017	Greenhouse	Facilities - Administrative Facilities	1,150,000	150,000	1,000,000	1,000,000	800,000	0	4,100,000	2,950,000	Yes
18359	2026-018	Irrigation System Repair	Water - Other	1,350,000	3,000,000	3,000,000	3,000,000	3,000,000	0	13,350,000	12,000,000	Yes
33810	2026-019	Frontage Road Alignment Study	Transportation - Highways/Roads/Bridges	0	75,000	300,000	1,000,000	0	0	1,375,000	1,375,000	No
26904	2026-020	Water Control System Water Storage	Water - Other	0	150,000	1,300,000	2,000,000	2,000,000	2,000,000	7,450,000	7,450,000	Yes
26864	2026-021	Road Safety Improvements	Transportation - Highways/Roads/Bridges	0	750,000	500,000	500,000	250,000	0	2,000,000	2,000,000	No
26851	2026-022	Master Planning	Other - Other	0	400,000	400,000	0	0	0	800,000	800,000	Yes
33807	2026-023	Agriculture Compound	Facilities - Administrative Facilities	0	1,000,000	1,000,000	0	0	0	2,000,000	2,000,000	Yes
Subtotal for Santa Clara Pueblo			23 projects	41,192,129	68,089,900	51,660,000	50,640,000	22,140,000	13,540,000	247,262,029	206,069,900	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Santa Fe Indian School / 01012												
38843	2026-001	Major Renovation Paolo Soleri	Facilities - Arts (other than museums)	8,000,000	3,000,000	12,000,000	0	1,835,700	0	24,835,700	16,835,700	Yes
38847	2026-002	Planning & Engineering Classroom Extension	Facilities - Other	500,000	4,595,300	500,000	0	0	0	5,595,300	5,095,300	Yes
38849	2026-003	Planning & Design SFIS Outdoor Cultural Site	Facilities - Cultural Facilities	50,000	172,800	1,697,200	0	0	0	1,920,000	1,870,000	Yes
29595	2026-004	Campus Expansion	Facilities - Other	0	3,518,235	2,500,000	31,805,028	1,268,236	0	39,091,499	39,091,499	Yes
42940	2026-005	Bus Maintenance Building	Transportation - Other	0	283,500	2,866,500	0	0	0	3,150,000	3,150,000	No
Subtotal for Santa Fe Indian School			5 projects	8,550,000	11,569,835	19,563,700	31,805,028	3,103,936	0	74,592,499	66,042,499	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Santo Domingo Pueblo / 29014												
43346	2026-001	Tribal Programs Housing Project	Facilities - Housing-Related Cap Infrastructure	10,446,000	15,140,000	19,640,000	19,640,000	19,640,000	19,640,000	104,146,000	93,700,000	Yes
42019	2026-002	WASTEWATER STSTEM	Water - Wastewater	27,000,000	12,632,433	12,632,433	12,482,434	0	0	64,747,300	37,747,300	Yes
43054	2026-003	Sky-Trak Forklift	Equipment - Other	0	0	400,000	0	0	0	400,000	400,000	No
42917	2027-001	Main Village Lift Station	Water - Wastewater	34,252,700	12,632,433	12,607,433	12,507,434	0	0	72,000,000	37,747,300	Yes
Subtotal for Santo Domingo Pueblo				4 projects	71,698,700	40,404,866	45,279,866	44,629,868	19,640,000	19,640,000	241,293,300	169,594,600

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Shiprock Chapter / 16017												
26774	2026-001	Shiprock Cemetery	Other - Other	0	490,000	0	0	0	0	490,000	490,000	No
38871	2026-002	New Shiprock Chapter Building	Facilities - Administrative Facilities	0	950,000	0	0	0	0	950,000	950,000	No
11266	2026-003	New SR Emergency Response Incident Command CTR	Facilities - Other	4,600,000	10,100,000	0	0	0	0	14,700,000	10,100,000	No
13577	2026-004	Multi-Use Sports & Recreation Complex	Facilities - Administrative Facilities	0	500,000	0	0	0	0	500,000	500,000	No
10758	2026-005	New Shiprock Justice Complex	Facilities - Administrative Facilities	2,006,000	4,000,000	50,000,000	0	0	0	56,006,000	54,000,000	Yes
Subtotal for Shiprock Chapter			5 projects	6,606,000	16,040,000	50,000,000	0	0	0	72,646,000	66,040,000	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded					Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Smith Lake Chapter / 13025													
35525	2026-001	Smith Lake Chp Naazbah Veterans Center Renovation	Facilities - Administrative Facilities	800,000	1,800,000	800,000	0	0	0	3,400,000	2,600,000	Yes	
39335	2026-002	Smith Lake Water System Improvements	Water - Water Supply	970,000	1,500,000	0	0	0	0	2,470,000	1,500,000	No	
11637	2026-003	Smith Lake Heavy Equip & Repair Shop	Equipment - Other	746,694	1,300,000	0	0	0	0	2,046,694	1,300,000	No	
41200	2026-004	Community Cemetery Improvements	Other - Other	0	475,000	0	0	0	0	475,000	475,000	No	
40605	2026-005	New Chapter House Building	Facilities - Administrative Facilities	0	755,000	3,600,000	0	0	0	4,355,000	4,355,000	Yes	
11638	2026-006	Smith Lake Chp Chapter Complex Parking Lots	Facilities - Other	519,000	800,000	0	0	0	0	1,319,000	800,000	No	
10274	2026-007	New Smith Lake Headstart School	Facilities - Other	2,000	175,000	2,500,000	0	0	0	2,677,000	2,675,000	Yes	
29632	2026-008	Smith Lake Chp New Bathroom Additions	Facilities - Health-Related Cap Infrastructure	0	500,000	500,000	0	0	0	1,000,000	1,000,000	No	
28197	2026-009	Smith Lake Water Well Improvements	Water - Water Supply	0	200,000	1,650,000	0	0	0	1,850,000	1,850,000	Yes	
39334	2026-010	Regional 371 Water Supply Project	Water - Water Supply	0	200,000	3,500,000	2,000,000	0	0	5,700,000	5,700,000	Yes	
29630	2026-011	Smith Lake Chp New Housewiring Project	Facilities - Health-Related Cap Infrastructure	0	300,000	300,000	300,000	0	0	900,000	900,000	No	
28202	2026-012	Smith Lake Chp Community Powerline Extension	Other - Utilities (publicly owned)	0	500,000	500,000	500,000	0	0	1,500,000	1,500,000	No	
Subtotal for Smith Lake Chapter			12 projects	3,037,694	8,505,000	13,350,000	2,800,000	0	0	27,692,694	24,655,000		

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Taos Pueblo / 20006												
40749	2026-001	Goat Springs Water Main Extension and Tank	Facilities - Administrative Facilities	250,000	2,500,000	0	0	0	0	2,750,000	2,500,000	No
41938	2026-002	Police Vehicles	Vehicles - Public Safety Vehicle	0	440,000	0	0	0	0	440,000	440,000	No
29725	2026-003	Spider Rock Housing Phase 2 Infrastructure	Facilities - Housing-Related Cap Infrastructure	385,000	2,500,000	0	0	0	0	2,885,000	2,500,000	Yes
39358	2026-004	Hail Creek Lift Station	Water - Wastewater	0	750,000	0	0	0	0	750,000	750,000	No
30956	2026-005	Wellness Center Phase 1	Facilities - Health-Related Cap Infrastructure	5,128,000	16,800,000	500,000	0	0	0	22,428,000	17,300,000	Yes
43162	2026-006	Water Tender	Equipment - Public Safety Equipment	0	100,000	0	0	0	0	100,000	100,000	No
40733	2027-001	Red Willow Education Center	Facilities - Daycare Facilities	3,685,316	0	2,600,000	0	0	0	6,285,316	2,600,000	No
41946	2027-002	Utilities Extensions	Facilities - Housing-Related Cap Infrastructure	0	0	500,000	0	0	0	500,000	500,000	No
35143	2027-003	Backhoe	Transportation - Highways/Roads/Bridges	0	0	200,000	0	0	0	200,000	200,000	No
39355	2027-004	New Water Wells	Water - Water Supply	10,000	0	2,550,000	0	0	0	2,560,000	2,550,000	Yes
39363	2027-005	North Taos Pueblo Infrastructure	Water - Other	0	0	500,000	0	0	0	500,000	500,000	No
43164	2027-006	Hay Mower	Equipment - Other	0	0	45,000	0	0	0	45,000	45,000	No
41943	2028-001	Public Bathroom	Facilities - Other	0	0	0	530,000	0	0	530,000	530,000	No
41942	2028-002	Justice Center Phase 2 Courthouse	Facilities - Administrative Facilities	200,000	0	0	12,000,000	0	0	12,200,000	12,000,000	No
43163	2028-003	Hay Baler	Vehicles - Other	0	0	0	50,000	0	0	50,000	50,000	No
35448	2028-004	Goat Springs Spider Rock Utilities Extension	Water - Wastewater	0	0	0	500,000	0	0	500,000	500,000	No
43200	2028-005	Hay Rake	Facilities - Administrative Facilities	0	0	0	20,000	0	0	20,000	20,000	No

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project				Funded	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category	to date								
43201	2028-006	Tractor	Equipment - Other	0	0	0	90,000	0	0	90,000	90,000	No
30857	2029-001	Wastewater Treatment Plant	Water - Wastewater	85,000	0	0	0	9,242,786	0	9,327,786	9,242,786	Yes
39361	2029-002	Sewer System Renovations	Water - Wastewater	0	0	0	0	150,000	0	150,000	150,000	No
40750	2029-003	Water Distribution System Improvements	Water - Other	365,000	0	0	0	3,000,000	0	3,365,000	3,000,000	No
39436	2029-004	Heritage Center Infrastructure	Facilities - Cultural Facilities	2,500,000	0	0	0	2,000,000	0	4,500,000	2,000,000	No
39357	2029-005	Fire Truck	Vehicles - Public Safety Vehicle	0	0	0	0	250,000	0	250,000	250,000	No
39359	2029-006	Mound System Removal	Water - Wastewater	0	0	0	0	300,000	0	300,000	300,000	No
39356	2030-001	Backup Generators for Essential Facilities	Equipment - Other	0	0	0	0	0	250,000	250,000	250,000	No
18347	2030-002	Justice Center Phase 3 Detention	Facilities - Other	125,000	0	0	0	0	9,500,000	9,625,000	9,500,000	Yes
41994	2030-003	Street Sweeper	Facilities - Administrative Facilities	0	0	0	0	0	250,000	250,000	250,000	No
Subtotal for Taos Pueblo			27 projects	12,733,316	23,090,000	6,895,000	13,190,000	14,942,786	10,000,000	80,851,102	68,117,786	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Teecnospos / 16018												
27578	2026-001	Teecnospos Chp NM-Four Corner Monument Pwrln/Hsw	Other - Utilities (publicly owned)	0	50,000	400,000	0	0	0	450,000	450,000	Yes
24164	2026-002	Teecnospos Chp NM-New Bathroom Additions	Facilities - Health-Related Cap Infrastructure	100,000	140,000	0	0	0	0	240,000	140,000	No
25569	2026-003	Teecnospos Chp AZ-Develop E-911 Rural Addressing	Transportation - Other	0	75,000	0	0	0	0	75,000	75,000	No
10260	2026-004	Teecnospos Chp NM Housing Rehab Project	Facilities - Health-Related Cap Infrastructure	0	180,000	0	0	0	0	180,000	180,000	No
9960	2026-005	Teecnospos Chp NM-Transfer Station for Solid Waste	Other - Solid Waste	0	50,000	300,000	0	0	0	350,000	350,000	Yes
25570	2026-006	Teecnospos Chp AZ-New Cemetery Land Withdrawal	Other - Other	0	40,000	0	0	0	0	40,000	40,000	No
24163	2027-001	Teecnospos Chp AZ Housing Rehab Project	Facilities - Health-Related Cap Infrastructure	0	0	200,000	0	0	0	200,000	200,000	No
Subtotal for Teecnospos			7 projects	100,000	535,000	900,000	0	0	0	1,535,000	1,435,000	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Tesuque Pueblo / 01006												
27065	2026-001	Emergency Backup Power	Equipment - Other	0	850,000	0	0	0	0	850,000	850,000	No
27058	2026-003	Wastewater Collections and Treatment Equipment	Water - Wastewater	1,845,252	5,614,748	0	0	0	0	7,460,000	5,614,748	Yes
27054	2026-004	Water System Improvements	Water - Water Supply	4,186,700	1,850,000	0	0	0	0	6,036,700	1,850,000	Yes
Subtotal for Tesuque Pueblo			3 projects	6,031,952	8,314,748	0	0	0	0	14,346,700	8,314,748	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
Thoreau Chapter / 13027												
41891	2026-001	Thoreau Chp Compound Fencing	Facilities - Other	2,000	250,000	0	0	0	0	252,000	250,000	No
39439	2026-002	New Chapter Warehouse	Facilities - Other	605,000	1,300,000	80,000	0	0	0	1,985,000	1,380,000	Yes
29502	2026-003	Thoreau Chp New Chapter House	Facilities - Administrative Facilities	520,000	2,500,000	1,800,000	0	0	0	4,820,000	4,300,000	Yes
40337	2026-004	Thoreau Chp Rehab Earthen Dams	Facilities - Administrative Facilities	0	350,000	0	0	0	0	350,000	350,000	No
34897	2026-005	Thoreau Cemetery Improvements	Facilities - Other	50,000	427,000	0	0	0	0	477,000	427,000	No
39437	2026-006	Regional 371 Water Supply Project	Water - Water Supply	5,000	1,953,831	6,000,000	6,000,000	0	0	13,958,831	13,953,831	Yes
12500	2026-007	Thoreau Chp New Senior Citizens' Bldg	Facilities - Senior Facilities	7,400	2,249,830	2,056,830	0	0	0	4,314,060	4,306,660	Yes
26171	2026-008	Thoreau Chp New Head Start	Facilities - Administrative Facilities	3,000	210,000	300,000	1,750,000	0	0	2,263,000	2,260,000	No
39442	2026-009	Home Repairs & Improvement Project	Facilities - Health-Related Cap Infrastructure	0	300,000	0	0	0	0	300,000	300,000	No
29637	2026-010	Thoreau Chp New Veteran's Service Center	Facilities - Other	1,608,944	3,350,000	0	0	0	0	4,958,944	3,350,000	Yes
10035	2026-011	Thoreau Chp New Wellness Center	Facilities - Housing-Related Cap Infrastructure	2,000	500,000	0	0	0	0	502,000	500,000	No
32320	2026-012	New Thoreau Bathroom Additons	Facilities - Administrative Facilities	0	374,760	0	0	0	0	374,760	374,760	No
39443	2026-013	House Wiring Project	Facilities - Other	0	282,500	0	0	0	0	282,500	282,500	No
39438	2026-014	Community Solar Light Project	Transportation - Lighting	0	300,000	600,000	0	0	0	900,000	900,000	Yes
Subtotal for Thoreau Chapter			14 projects	2,803,344	14,347,921	10,836,830	7,750,000	0	0	35,738,095	32,934,751	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
Tiis Tsoh Sikaad Chapter / 16020													
30598	2026-001	Tiis Tsoh Sikaad Chp Bathroom Additions	Facilities - Health-Related Cap Infrastructure	0	750,000	0	0	0	0	750,000	750,000	No	
36291	2026-002	Tiis Tsoh Sikaad Chp Pave Chapter Parking Lot	Facilities - Other	0	650,000	0	0	0	0	650,000	650,000	No	
36290	2026-003	Tiis Tsoh Sikaad Chp House Wiring	Facilities - Housing-Related Cap Infrastructure	0	300,000	0	0	0	0	300,000	300,000	No	
39465	2026-004	Tiis Tsoh Sikaad Septic Tank & Drainage Field	Facilities - Housing-Related Cap Infrastructure	0	275,000	275,000	275,000	0	0	825,000	825,000	No	
25082	2026-005	Tiis Tsoh Sikaah Chp Community Center	Facilities - Administrative Facilities	0	195,000	1,900,000	0	0	0	2,095,000	2,095,000	Yes	
39466	2026-006	Tiis Tsoh Sikaad Scattered Waterline	Water - Other	0	505,000	505,000	0	0	0	1,010,000	1,010,000	Yes	
30591	2026-007	Tiis Tsoh Sikaad Chp Powerline Extension	Other - Utilities (publicly owned)	282,000	1,400,000	0	0	0	0	1,682,000	1,400,000	Yes	
42174	2026-008	Tiis Tsoh Sikaad Chp New Truck	Vehicles - Other	0	120,000	0	0	0	0	120,000	120,000	No	
27217	2027-001	Tiis Tsoh Sikaad Chp Upgrade NR Road 5081	Transportation - Highways/Roads/Bridges	54,000	0	300,000	7,500,000	7,500,000	7,500,000	22,854,000	22,800,000	Yes	
28120	2027-002	Tiis Tsoh Sikaad Chp New South Water Line Exten	Water - Water Supply	0	0	320,000	5,000,000	0	0	5,320,000	5,320,000	Yes	
15138	2027-003	Tiis Tsoh Sikaad Chp New West Water Line Extension	Water - Water Supply	0	0	230,000	2,750,000	0	0	2,980,000	2,980,000	Yes	
35558	2027-004	Tiis Tsoh Sikaad Chp Activity Center	Facilities - Administrative Facilities	1,974,600	0	4,400,000	0	0	0	6,374,600	4,400,000	Yes	
Subtotal for Tiis Tsoh Sikaad Chapter			12 projects	2,310,600	4,195,000	7,930,000	15,525,000	7,500,000	7,500,000	44,960,600	42,650,000		

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Tohajiilee (Canoncito) Chapter / 29015													
20580	2026-001	Tohajiilee Chp New To'Hajiilee-Albq Waterline	Water - Water Supply	3,472,000	2,500,000	0	0	0	0	5,972,000	2,500,000	No	
39092	2026-002	Tohajiilee Chp Domestic Waterline	Water - Other	0	1,400,000	4,475,000	0	0	0	5,875,000	5,875,000	Yes	
39149	2026-003	Tohajiilee Chp Renovate Outreach Building	Facilities - Administrative Facilities	0	295,000	780,000	0	0	0	1,075,000	1,075,000	Yes	
26297	2026-004	Tohajiilee Chp CBNHC Administration/Wellness Ctr	Facilities - Housing-Related Cap Infrastructure	0	671,000	10,130,000	0	0	0	10,801,000	10,801,000	Yes	
39164	2026-005	Tohajiilee Chp Renovate Senior Center	Facilities - Senior Facilities	0	1,500,000	450,000	0	0	0	1,950,000	1,950,000	No	
17819	2026-006	Tohajiilee Chp New Bathroom Addn Project	Facilities - Health-Related Cap Infrastructure	0	310,000	0	0	0	0	310,000	310,000	No	
25419	2026-007	Tohajiilee Chp New Platero's Pwrln Ext	Other - Utilities (publicly owned)	0	275,000	1,800,000	0	0	0	2,075,000	2,075,000	No	
14261	2026-008	Tohajiilee Chp Pave N-56	Transportation - Bike/Pedestrian/Equestrian	75,000	3,255,000	0	0	0	0	3,330,000	3,255,000	No	
10639	2026-009	Tohajiilee Chp New Emergency Medical Service Bldg	Facilities - Housing-Related Cap Infrastructure	2,175,000	1,000,000	0	0	0	0	3,175,000	1,000,000	Yes	
13439	2026-010	Tohajiilee Chp New Chapter House Administration	Facilities - Administrative Facilities	0	405,000	6,000,000	0	0	0	6,405,000	6,405,000	No	
10640	2026-011	Tohajiilee Chp New Police Substation	Facilities - Other	0	100,000	500,000	0	0	0	600,000	600,000	Yes	
32236	2026-012	Tohajiilee Chp Tse Lagai CBN School Complex	Facilities - Administrative Facilities	0	100,000	29,400,000	67,500,000	0	0	97,000,000	97,000,000	No	
17765	2027-001	Tohajiilee Chp Renovate Desidero Center	Facilities - Administrative Facilities	0	0	250,000	500,000	0	0	750,000	750,000	No	
39166	2027-002	Tohajiilee Chp Renovate Veterans Building	Facilities - Administrative Facilities	0	0	425,500	1,690,000	0	0	2,115,500	2,115,500	Yes	
17766	2027-003	Tohajiilee Chp New To'Hajiilee Tribal Cmplx	Facilities - Administrative Facilities	0	0	205,000	900,000	0	0	1,105,000	1,105,000	No	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
25432	2027-004	Tohajiilee Chp New Softball Field	Other - Other	0	0	80,000	0	0	0	80,000	80,000	No
39170	2028-001	Tohajiilee Chp House Wiring Project	Facilities - Administrative Facilities	0	0	0	1,750,000	0	0	1,750,000	1,750,000	No
11262	2028-002	Tohajiilee Chp New Tohajiilee Detention Ctr	Facilities - Other	0	0	0	120,000	460,000	0	580,000	580,000	Yes
12171	2028-003	Tohajiilee Chp New Youth Multi-Purpose Bldg	Facilities - Other	0	0	0	105,000	500,000	0	605,000	605,000	No
13551	2028-004	Tohajiilee Chp New Child Care Ctr	Facilities - Daycare Facilities	0	0	0	150,000	800,000	0	950,000	950,000	No
22493	2029-001	Tohajiilee Chp New Circuit Court Prkng Lt	Facilities - Administrative Facilities	0	0	0	0	220,000	0	220,000	220,000	No
22032	2030-001	Tohajiilee Chp New Skateboard Park	Facilities - Other	0	0	0	0	0	410,000	410,000	410,000	No
10033	2030-002	Tohajiilee Chp Old Clinic Parking Lot	Facilities - Other	0	0	0	0	0	439,000	439,000	439,000	No
Subtotal for Tohajiilee (Canoncito) Chapter			23 projects	5,722,000	11,811,000	54,495,500	72,715,000	1,980,000	849,000	147,572,500	141,850,500	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
Tohatchi Chapter / 13028												
39658	2026-001	Tohatchi Chp Hwy 491 Lighting	Transportation - Lighting	0	2,037,700	0	0	0	0	2,037,700	2,037,700	No
13333	2026-002	Tohatchi Chp New Warehouse	Facilities - Other	467,000	800,000	0	0	0	0	1,267,000	800,000	No
23826	2026-003	Navajo Nation Tohatchi Public Safety Complex	Facilities - Other	1,050,000	4,296,000	0	0	0	0	5,346,000	4,296,000	Yes
42301	2026-004	Nakai Park Upgrade	Facilities - Administrative Facilities	50,000	130,000	0	0	0	0	180,000	130,000	No
36005	2026-005	Tohatchi Chp Multi-Purpose/Wellness Building	Facilities - Administrative Facilities	8,000	400,000	0	0	0	0	408,000	400,000	Yes
16146	2026-006	Tohatchi Chp Leach Field Replacement	Water - Wastewater	80,000	335,000	0	0	0	0	415,000	335,000	No
23528	2026-007	Tohatchi Senior Center	Facilities - Senior Facilities	176,000	160,000	550,000	0	0	0	886,000	710,000	Yes
20344	2026-008	Tohatchi Chp New Veterans Building	Facilities - Other	0	700,000	0	0	0	0	700,000	700,000	Yes
32087	2026-009	Tohatchi Chp New Scattered Powerline Project	Other - Utilities (publicly owned)	299,674	260,000	0	0	0	0	559,674	260,000	No
36004	2026-010	Tohatchi Chp Rgnl San Juan Lateral Water Project	Water - Water Supply	693,245	2,005,755	0	7,480,000	0	0	10,179,000	9,485,755	Yes
24670	2027-001	Tohatchi Chp New Administration Complex	Facilities - Administrative Facilities	0	0	650,000	900,000	0	0	1,550,000	1,550,000	No
30678	2027-002	Tohatchi Chp Red Willow Farm Infrastructure	Other - Utilities (publicly owned)	192,000	0	255,316	0	0	0	447,316	255,316	Yes
Subtotal for Tohatchi Chapter			12 projects	3,015,919	11,124,455	1,455,316	8,380,000	0	0	23,975,690	20,959,771	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Tooh Haltsooi Chapter / 16016												
27086	2026-001	Tooh Haltsooi Chp Sheep Springs Multi-Purpose Bldg	Facilities - Administrative Facilities	1,042,629	8,673,874	0	0	0	0	9,716,503	8,673,874	Yes
34919	2026-002	Tooh Haltsooi Chp Reg San Juan Lateral Water Prj	Water - Water Supply	786,000	731,400	1,870,000	2,340,000	0	0	5,727,400	4,941,400	Yes
28588	2026-003	Tooh Haltsooi Chp Rural Road Improvement	Transportation - Highways/Roads/Bridges	29,904	450,000	550,000	0	0	0	1,029,904	1,000,000	Yes
25286	2026-004	Tooh Haltsooi Chp New Scattered Waterline	Water - Other	0	540,000	0	0	0	0	540,000	540,000	Yes
10207	2026-005	Tooh Haltsooi Chp New Scattered Bathroom Additions	Facilities - Health-Related Cap Infrastructure	0	235,000	0	0	0	0	235,000	235,000	No
Subtotal for Tooh Haltsooi Chapter			5 projects	1,858,533	10,630,274	2,420,000	2,340,000	0	0	17,248,807	15,390,274	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
Torreon/Star Lake Chapter / 29016												
37156	2026-001	Torreon/Star Lake Comm Library/Family Learning Ctr	Facilities - Libraries	620,000	4,000,000	150,000	0	0	0	4,770,000	4,150,000	Yes
26175	2026-002	Torreon/Star Lake Chp Navajo EMS Bldg	Facilities - Housing-Related Cap Infrastructure	691,920	7,700,000	0	0	0	0	8,391,920	7,700,000	No
15560	2026-003	Torreon/Star Lake Chp New Mix-Use Admin Cmplx	Facilities - Administrative Facilities	60,577	300,000	3,100,000	0	0	0	3,460,577	3,400,000	Yes
12213	2026-004	Torreon/Star Lake Chp Yth Rec Ctr/Multi-Prpse Bldg	Facilities - Administrative Facilities	10,576	200,000	575,000	0	0	0	785,576	775,000	Yes
35005	2026-005	Torreon/Star Lake Chp Wastewater Treatment System	Water - Wastewater	0	100,000	200,000	1,200,000	0	0	1,500,000	1,500,000	Yes
36218	2026-006	Torreon/Star Lake Chp Reg N-474 Road Project	Transportation - Highways/Roads/Bridges	30,000	49,447,499	0	0	0	0	49,477,499	49,447,499	Yes
22477	2026-007	Torreon/Star Lake Chp Mini Multi-Business Cmplx	Facilities - Other	10,577	400,000	2,000,000	0	0	0	2,410,577	2,400,000	Yes
10199	2026-008	Torreon/Star Lake Chp New NHA Housing Subdivision	Facilities - Health-Related Cap Infrastructure	0	18,000	400,000	2,300,000	0	0	2,718,000	2,718,000	Yes
19266	2026-009	Torreon/Star Lake Chp Scattered Powerline Project	Other - Utilities (publicly owned)	7,500	100,000	150,000	200,000	200,000	2,000,000	2,657,500	2,650,000	Yes
10474	2026-010	Torreon/Star Lake Chp New Police Substation	Facilities - Other	10,577	200,000	500,000	0	0	0	710,577	700,000	Yes
15559	2026-011	Torreon/Star Lake Cayaditto Camp - Bathroom Addtn	Facilities - Health-Related Cap Infrastructure	72,000	120,000	200,000	2,700,000	0	0	3,092,000	3,020,000	No
24117	2026-012	Torreon/Star Lake Chp Horse Canyon Rd Improvement	Transportation - Highways/Roads/Bridges	0	8,000	300,000	750,000	0	0	1,058,000	1,058,000	Yes
36485	2026-013	Torreon/Star Lake Chp Reg Water Sys Imprvmnt Prj	Water - Water Supply	0	460,000	0	0	0	0	460,000	460,000	No
36484	2026-014	Torreon New Senior Center Telephone Line	Other - Utilities (publicly owned)	0	300,000	0	0	0	0	300,000	300,000	No
Subtotal for Torreon/Star Lake Chapter			14 projects	1,513,727	63,353,499	7,575,000	7,150,000	200,000	2,000,000	81,792,226	80,278,499	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date						Total Project Cost	Amount Not Yet Funded	Phases?
					2026	2027	2028	2029	2030			
Tsaile/Wheatfields / 16019												
24402	2026-001	Tsaile/Wheatfields AZ-Gravel N-8770 Rd Improvement	Transportation - Highways/Roads/Bridges	0	3,190,110	0	0	0	0	3,190,110	3,190,110	Yes
25731	2026-002	Tsaile/Wheatfields AZ-New Community Cemetery	Facilities - Other	26,032	150,000	0	0	0	0	176,032	150,000	No
36552	2026-003	Tsaile/Wheatfields AZ-Cemetery Access Road	Transportation - Highways/Roads/Bridges	0	100,000	0	0	0	0	100,000	100,000	No
36550	2026-004	Tsaile/Wheatfields NM-Upper Wheatfields Bthrm Add	Facilities - Health-Related Cap Infrastructure	0	200,000	0	0	0	0	200,000	200,000	No
24400	2026-005	Tsaile/Wheatfields AZ-Upgrade Irrigation System	Water - Storm/Surface Water Control	0	301,980	301,980	1,119,500	0	0	1,723,460	1,723,460	Yes
22691	2026-006	Tsaile/Wheatfields Chp NM-Purchase Grader Trailer	Equipment - Other	0	30,000	0	0	0	0	30,000	30,000	No
28688	2027-001	Tsaile/Wheatfields AZ-New Ram Pasture Wtrln	Water - Water Supply	0	0	50,000	200,000	0	0	250,000	250,000	Yes
24399	2027-002	Tsaile/Wheatfields AZ-New Blackrock Wtrln	Water - Water Supply	0	0	240,000	1,000,000	0	0	1,240,000	1,240,000	Yes
19675	2028-001	Tsaile/Wheatfields NM-Upper Wheatfield Telephn Ext	Other - Other	0	0	0	120,000	6,500,000	0	6,620,000	6,620,000	Yes
25732	2028-002	Tsaile/Wheatfields AZ-Gravel N-8079 Rd Improvement	Transportation - Highways/Roads/Bridges	0	0	0	30,000	52,500	52,500	135,000	135,000	Yes
24388	2028-003	Tsaile/Wheatfields AZ-Develop Chap Trct Master Pln	Other - Other	35,000	0	0	230,000	0	0	265,000	230,000	Yes
24387	2029-001	Tsaile/Wheatfields AZ-Tsaile Ecnmc Dvlpmnt Trct	Facilities - Other	0	0	0	0	360,000	0	360,000	360,000	Yes
24403	2029-002	Tsaile/Wheatfields AZ-New Chapter House	Facilities - Administrative Facilities	0	0	0	0	3,250,000	0	3,250,000	3,250,000	No
24385	2030-001	Tsaile/Wheatfields AZ-New Elderly Group Home	Facilities - Health-Related Cap Infrastructure	0	0	0	0	0	1,780,000	1,780,000	1,780,000	Yes
16410	2030-002	Tsaile/Wheatfields NM-New Upper Wheatfields Wtrln	Water - Water Supply	0	0	0	0	0	1,220,000	1,220,000	1,220,000	Yes
24386	2030-003	Tsaile/Wheatfields AZ-New Child Day Care Center	Facilities - Daycare Facilities	0	0	0	0	0	2,080,000	2,080,000	2,080,000	Yes

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Subtotal for Tsaille/Wheatfields			16 projects	61,032	3,972,090	591,980	2,699,500	10,162,500	5,132,500	22,619,602	22,558,570	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Tsayatoh Chapter / 13029													
12132	2026-001	Tsayatoh Chapter House Complex Construction	Facilities - Administrative Facilities	0	500,000	7,500,000	0	0	0	8,000,000	8,000,000	Yes	
39155	2026-002	Tsayatoh Hunters Point Road Construction	Transportation - Highways/Roads/Bridges	0	3,060,000	0	0	0	0	3,060,000	3,060,000	No	
37085	2026-003	Tsayatoh Chp Navajo Code Talkers Lateral	Water - Water Supply	100,000	185,000	2,500,000	0	0	0	2,785,000	2,685,000	Yes	
14247	2026-004	Tsayatoh West Road Construction	Transportation - Highways/Roads/Bridges	0	500,000	250,000	0	0	0	750,000	750,000	Yes	
39158	2026-005	Tsayatoh Chapter Compound Secured Fencing	Facilities - Other	0	200,000	0	0	0	0	200,000	200,000	No	
42003	2026-006	Tsayatoh Chp Master Land Use Pln	Facilities - Administrative Facilities	0	175,000	0	0	0	0	175,000	175,000	No	
39156	2026-007	Tsayatoh Vehicle and Trailer Purchase	Equipment - Other	0	350,000	0	0	0	0	350,000	350,000	No	
39153	2026-008	Tsayatoh Scattered Waterline Extension	Water - Water Supply	0	130,000	2,180,000	0	0	0	2,310,000	2,310,000	Yes	
33812	2026-009	Tsayatoh Chp Bathroom Additions	Facilities - Health-Related Cap Infrastructure	0	610,000	0	0	0	0	610,000	610,000	No	
Subtotal for Tsayatoh Chapter			9 projects	100,000	5,710,000	12,430,000	0	0	0	18,240,000	18,140,000		

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Tse Alnaozi I I (Sanostee) Chapter / 16015													
37935	2026-001	Tse Alnaozi Chp Helipad	Transportation - Airports	100,000	400,000	0	0	0	0	500,000	400,000	No	
33570	2026-002	New Community/ Veterans Cemetery	Facilities - Other	0	100,000	0	0	0	0	100,000	100,000	No	
35030	2026-003	Tse Alnaozi Chp Reg San Juan Lateral Water Prj	Water - Water Supply	14,888,922	970,000	0	0	0	0	15,858,922	970,000	No	
32227	2026-004	Tse Alnaozi Chp Navajo Route 34 West Rd Improve	Transportation - Highways/Roads/Bridges	315,000	505,000	5,000,000	0	0	0	5,820,000	5,505,000	Yes	
24460	2026-005	Tse Alnaozi Chp Navajo Route 5012 Improvement	Transportation - Highways/Roads/Bridges	225,000	3,075,000	3,000,000	0	0	0	6,300,000	6,075,000	Yes	
12124	2026-006	Tse Alnaozi Chp Navajo Route 5010/N342 Improv	Transportation - Highways/Roads/Bridges	103,000	200,000	500,000	3,165,000	0	0	3,968,000	3,865,000	Yes	
15528	2026-007	Tse Alnaozi Chp Waterline Exten	Water - Water Supply	0	100,000	2,050,000	0	0	0	2,150,000	2,150,000	Yes	
12127	2026-008	Tse Alnaozi Chp Scattered Powerline Extension	Other - Utilities (publicly owned)	0	140,000	2,340,000	0	0	0	2,480,000	2,480,000	Yes	
12125	2026-009	Tse Alnaozi Chp Sanostee Cell Tower	Other - Utilities (publicly owned)	0	50,000	1,300,000	0	0	0	1,350,000	1,350,000	Yes	
29604	2026-010	Tse Alnaozi Chp New Community Sewage Lagoon	Water - Wastewater	0	80,000	1,500,000	0	0	0	1,580,000	1,580,000	Yes	
12126	2026-011	Tse Alnaozi Chp New Chapter Facility	Facilities - Administrative Facilities	0	330,000	250,000	4,500,000	0	0	5,080,000	5,080,000	Yes	
30616	2026-012	Tse Alnaozi Chp New Bulldozer	Equipment - Other	0	350,000	0	0	0	0	350,000	350,000	No	
39260	2026-013	Tse Alnaozi Veterans Modular Admin Building	Facilities - Administrative Facilities	0	210,000	0	0	0	0	210,000	210,000	No	
11480	2026-014	Tse Alnaozi Chp New Chapter Warehouse	Facilities - Other	2,000	71,800	360,000	0	0	0	433,800	431,800	Yes	
10030	2026-015	Tse Alnaozi Chp New Medical Ctr	Facilities - Housing-Related Cap Infrastructure	0	10,000	20,000	150,000	90,000	1,050,000	1,320,000	1,320,000	Yes	
24459	2026-016	Tse Alnaozi Chp Demo Sanostee Sr Ctn Bldg	Facilities - Senior Facilities	18,000	200,000	0	0	0	0	218,000	200,000	Yes	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
Subtotal for Tse Alnaozi I I (Sanostee) Chapter			16 projects	15,651,922	6,791,800	16,320,000	7,815,000	90,000	1,050,000	47,718,722	32,066,800	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Tse' Daa Kaan Chapter / 16021													
12602	2026-001	Tse Daa K'aan Chp New Community Service Center	Facilities - Administrative Facilities	842,119	1,500,000	50,000	0	0	0	2,392,119	1,550,000	Yes	
40278	2026-002	Tse Daa K'aan Chp Solar Lighting Project	Transportation - Lighting	2,000	200,000	0	0	0	0	202,000	200,000	No	
40355	2026-003	Tse Daa Kaan Chp Motor Grader Purchase	Equipment - Other	0	400,000	0	0	0	0	400,000	400,000	No	
12522	2026-004	Tse Daa K'aan Chp New Veteran's Wellness Center	Facilities - Other	8,000	200,000	550,000	0	0	0	758,000	750,000	Yes	
33821	2026-005	Tse Daa K'aan Chp Scattered Water Line	Water - Water Supply	0	530,000	100,000	100,000	100,000	0	830,000	830,000	Yes	
13231	2026-006	Tse Daa K'aan Chp New Natural Gas Line Ext	Other - Utilities (publicly owned)	0	975,000	0	0	0	0	975,000	975,000	Yes	
36112	2026-007	Tse Daa K'aan Chp Agriculture Equipment	Equipment - Other	0	250,000	0	0	0	0	250,000	250,000	No	
15742	2026-008	Tse Daa K'aan Chp New Sewer Lagoon	Water - Wastewater	0	400,000	0	0	0	0	400,000	400,000	Yes	
12601	2026-009	Hogback Senior Citizens' Center Renovate/Addition	Facilities - Senior Facilities	33,000	75,000	500,000	0	0	0	608,000	575,000	Yes	
43197	2027-001	Highway 64 Road Improvement	Transportation - Highways/Roads/Bridges	0	0	600,000	550,000	500,000	0	1,650,000	1,650,000	Yes	
Subtotal for Tse' Daa Kaan Chapter			10 projects	885,119	4,530,000	1,800,000	650,000	600,000	0	8,465,119	7,580,000		

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	Project Summary					Total Project Cost	Amount Not Yet Funded	Phases?
					2026	2027	2028	2029	2030			
Tse ii hi (Standing Rock) Chapter / 13026												
27839	2026-001	Tse' Iiahi Reg Beacon-Bisti-N9 Lateral Water Prj	Water - Water Supply	1,560,233	1,000,000	1,000,000	1,290,000	1,000,000	1,010,000	6,860,233	5,300,000	Yes
21272	2026-002	Tse'ii'ahi Chp Waterline Extensions	Water - Water Supply	5,350,000	1,066,412	1,484,907	4,303,783	1,500,000	1,000,000	14,705,102	9,355,102	Yes
36279	2026-003	Tse'ii'ahi' Chp Community Master Plan	Other - Other	10,000	200,000	0	0	0	0	210,000	200,000	No
36295	2026-004	Tse'ii'ahi' Senior Center Renovation	Facilities - Senior Facilities	0	1,690,000	0	0	0	0	1,690,000	1,690,000	No
19146	2026-005	Tse'ii'ahi Chp New Community Natural Gas Pipe Line	Other - Utilities (publicly owned)	0	720,000	300,000	0	0	0	1,020,000	1,020,000	Yes
39062	2026-006	Tse'ii'ahi' Community Broadband	Other - Other	0	500,000	0	0	0	0	500,000	500,000	No
12395	2026-007	Tse'ii'ahi Chp Powerline/Housewiring Project	Other - Utilities (publicly owned)	542,000	200,000	200,000	0	0	0	942,000	400,000	Yes
10213	2026-008	Tse'ii'ahi Chp Construct Bathroom Additions	Facilities - Housing-Related Cap Infrastructure	0	700,000	0	0	0	0	700,000	700,000	No
12499	2026-010	Tse'ii'ahi Chp New Multi-Purpose Bldg	Facilities - Administrative Facilities	0	305,000	1,500,000	0	0	0	1,805,000	1,805,000	Yes
39060	2026-011	Tse'ii'ahi' Community Walking Trail	Other - Other	0	100,000	0	0	0	0	100,000	100,000	No
14427	2027-001	Tse'ii'ahi Chp Rio Lobo Canyon Rd 7149/BIA Rd 7124	Transportation - Highways/Roads/Bridges	0	0	99,000	825,000	15,000,000	0	15,924,000	15,924,000	Yes
10285	2027-002	Tse'ii'ahi Chp New Tse Ii ahi Comm School	Facilities - Other	0	0	510,000	4,500,000	0	0	5,010,000	5,010,000	Yes
26698	2027-003	Tse'ii'ahi Chp New Tse ii ahi Convenience Store	Facilities - Other	0	0	70,000	100,000	0	0	170,000	170,000	Yes
39065	2027-004	Purchase Bull Dozer	Equipment - Other	0	0	500,000	0	0	0	500,000	500,000	No
29199	2027-005	Tse'ii'ahi Chp Community Cemetery Improvements	Facilities - Other	0	0	330,000	100,000	0	0	430,000	430,000	Yes
29330	2027-006	Tse'ii'ahi Chp New Garage for Senior Center	Facilities - Other	3,000	0	100,000	0	0	0	103,000	100,000	No
19159	2028-001	Tse'ii'ahi Chp New Telephone Lines	Other - Utilities (publicly owned)	0	0	0	375,000	0	0	375,000	375,000	No
Subtotal for Tse ii hi (Standing Rock) Chapter			17 projects	7,465,233	6,481,412	6,093,907	11,493,783	17,500,000	2,010,000	51,044,335	43,579,102	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
Tse Lichii (Red Rock) Chapter / 13023												
12639	2026-001	Tse Lichii Senior Citizens' Facility	Facilities - Senior Facilities	406,000	8,300,000	0	0	0	0	8,706,000	8,300,000	No
31970	2026-002	Tse Lichii Chp New Multi-Purpose Building	Facilities - Administrative Facilities	36,000	150,000	3,500,000	0	0	0	3,686,000	3,650,000	Yes
37452	2026-003	Tse Lichii Chp Administrative Parking Lot	Facilities - Administrative Facilities	150,000	800,000	0	0	0	0	950,000	800,000	No
21534	2026-004	Tse Lichii Chp Uprooted Tree Road Improvement	Transportation - Highways/Roads/Bridges	50,000	500,000	3,000,000	3,000,000	3,000,000	3,000,000	12,550,000	12,500,000	Yes
14945	2026-005	Tse Lichii Chp Remnant Mesa Rd Improvement	Transportation - Highways/Roads/Bridges	0	300,000	400,000	400,000	0	0	1,100,000	1,100,000	Yes
12641	2026-006	Tse Lichii Chp New ALERT Building	Facilities - Fire Facilities	6,000	150,000	800,000	0	0	0	956,000	950,000	Yes
14946	2027-001	Tse Lichii Chp Tah-hah-bah Well Rd Improvement	Transportation - Highways/Roads/Bridges	0	0	200,000	1,100,000	0	0	1,300,000	1,300,000	Yes
25870	2027-002	Tse Lichii Chp Infrastructure Dev-80/160 Ac	Other - Utilities (publicly owned)	36,000	0	475,000	7,000,000	0	0	7,511,000	7,475,000	Yes
14947	2028-001	Tse Lichii Chp Tom Begay Rd (Tse Tah Rd)	Transportation - Highways/Roads/Bridges	0	0	0	150,000	900,000	0	1,050,000	1,050,000	Yes
Subtotal for Tse Lichii (Red Rock) Chapter			9 projects	684,000	10,200,000	8,375,000	11,650,000	3,900,000	3,000,000	37,809,000	37,125,000	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount	
										Project	Not Yet	
Project					Funded					Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030			
Twin Lakes Chapter / 13030												
11730	2026-001	Bahastl'ah Chp New Warehouse Barn	Facilities - Other	425,610	1,200,000	0	0	0	0	1,625,610	1,200,000	No
36445	2026-002	Bahastl'ah Chp Highway 491 Street Lighting	Transportation - Lighting	157,500	1,340,000	0	0	0	0	1,497,500	1,340,000	No
29295	2026-003	Bahastl'ah Chp Old Chapter House Demolition	Facilities - Administrative Facilities	1,000	400,000	400,000	0	0	0	801,000	800,000	Yes
34759	2026-004	Bahastl'ah Chp Scatter Waterline Extension/Repairs	Water - Water Supply	250,000	170,000	170,000	0	0	0	590,000	340,000	Yes
18692	2026-005	Bahastl'ah Chp Bathroom Additions/Renovations	Facilities - Health-Related Cap Infrastructure	50,000	685,000	200,000	0	0	0	935,000	885,000	Yes
36446	2026-006	Bahastl'ah Chp New Community Cemetery	Other - Other	20,000	275,000	0	0	0	0	295,000	275,000	No
11665	2026-007	Bahastl'ah Chp New Veterans Center	Facilities - Administrative Facilities	9,000	150,000	970,000	0	0	0	1,129,000	1,120,000	Yes
37798	2026-008	Bahastl'ah Transfer Station	Other - Solid Waste	38,000	313,000	0	0	0	0	351,000	313,000	No
18691	2026-009	Bahastl'ah Chp New Chapter Vehicle	Facilities - Administrative Facilities	0	70,000	0	0	0	0	70,000	70,000	No
30626	2026-010	Bahastl'ah Chp Renovate Office Buildings	Facilities - Other	18,000	150,000	0	0	0	0	168,000	150,000	No
29289	2026-011	Bahastl'ah Chp New Twin Lakes Flea Market	Other - Other	0	157,500	155,000	0	0	0	312,500	312,500	Yes
Subtotal for Twin Lakes Chapter			11 projects	969,110	4,910,500	1,895,000	0	0	0	7,774,610	6,805,500	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Two Grey Hills Chapter / 16022													
17902	2026-001	Two Grey Hills Chp New Storage Facility	Facilities - Other	5,000	1,266,000	0	0	0	0	1,271,000	1,266,000	No	
17903	2026-002	Two Grey Hills Chp Compound WL/SL & Pavement Upgrd	Facilities - Housing-Related Cap Infrastructure	130,000	130,000	995,000	545,000	0	0	1,800,000	1,670,000	Yes	
17899	2026-003	Two Grey Hills Chp Veteran Memorial Prk	Facilities - Other	295,000	230,376	382,825	235,729	598,818	763,010	2,505,758	2,210,758	Yes	
12119	2026-004	Two Grey Hills Chp New Scattered Powerlines	Other - Utilities (publicly owned)	60,000	300,000	300,000	344,000	0	0	1,004,000	944,000	Yes	
30583	2026-005	Two Grey Hills Chp Bathroom Renov/Electrical Upgrd	Facilities - Health-Related Cap Infrastructure	5,000	400,000	0	0	0	0	405,000	400,000	No	
27260	2026-006	Two Grey Hills Chp Building #8 Facility Renovation	Facilities - Administrative Facilities	55,000	1,321,000	0	0	0	0	1,376,000	1,321,000	No	
27261	2026-007	Two Grey Hills Senior Center Facility Addition	Facilities - Housing-Related Cap Infrastructure	55,000	500,000	100,000	0	0	0	655,000	600,000	Yes	
9612	2026-008	Two Grey Hills Chp Economic Trct Infstrctre Dev	Other - Other	5,000	960,000	0	0	0	0	965,000	960,000	No	
12183	2026-009	Two Grey Hills Chp New Multi-Purpose Youth Ctr	Facilities - Administrative Facilities	5,000	200,000	2,000,000	1,100,000	0	0	3,305,000	3,300,000	Yes	
26208	2026-010	Two Grey Hills Chp Rgnl San Juan Lateral Water Prj	Water - Water Supply	394,500	2,085,500	7,140,000	0	0	0	9,620,000	9,225,500	Yes	
12182	2027-001	Two Grey Hills Chp Irrigation Project	Water - Other	0	0	525,000	400,000	600,000	0	1,525,000	1,525,000	Yes	
26446	2027-002	Two Grey Hills Chp New Wastewater Project	Water - Wastewater	5,000	0	100,000	100,000	100,000	0	305,000	300,000	Yes	
14294	2027-003	Two Grey Hills Chp N-5087 Road Improvement	Transportation - Highways/Roads/Bridges	5,000	0	825,000	525,000	650,000	0	2,005,000	2,000,000	Yes	
30885	2027-004	Two Grey Hills Chp N-192 Road Improvement	Transportation - Highways/Roads/Bridges	50,000	0	100,000	500,000	500,000	0	1,150,000	1,100,000	Yes	
12181	2027-005	Two Grey Hills Chp New Chapter Facility	Facilities - Administrative Facilities	0	0	1,000,000	1,000,000	1,000,000	0	3,000,000	3,000,000	Yes	
29653	2028-001	Two Grey Hills Chp Motor Grader Purchase	Other - Other	0	0	0	250,000	0	0	250,000	250,000	No	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
17901	2028-002	Two Grey Hills Chp New Bathrm Addn/Hsewiring	Facilities - Health-Related Cap Infrastructure	10,000	0	0	50,000	200,000	0	260,000	250,000	Yes	
26200	2028-003	Two Grey Hills Fence, Upgrade Community Cemeteries	Other - Other	5,000	0	0	50,000	50,000	0	105,000	100,000	Yes	
22636	2028-004	Two Grey Hills Chp Bldg 8 Parking Lot/Wind Barrier	Transportation - Other	102,500	0	0	1,425,000	0	0	1,527,500	1,425,000	No	
32178	2028-005	Two Grey Hills Chp New Community Outdoor Facility	Facilities - Other	5,000	0	0	65,000	0	0	70,000	65,000	No	
29651	2029-001	Two Grey Hills Chp Water Truck Purchase	Other - Other	0	0	0	0	125,000	0	125,000	125,000	No	
17900	2029-002	Two Grey Hills Chp New Pwrln/Wtrln Ext	Other - Utilities (publicly owned)	0	0	0	0	400,000	0	400,000	400,000	Yes	
12184	2029-003	Two Grey Hills Chp New Multi-Purpose Arena	Facilities - Other	0	0	0	0	100,000	100,000	200,000	200,000	Yes	
17905	2029-004	Two Grey Hills Chp Install Photovoltaic Project	Facilities - Health-Related Cap Infrastructure	0	0	0	0	150,000	15,000	165,000	165,000	Yes	
17904	2029-005	Two Grey Hills Chp New Mobile Home Prk	Facilities - Other	0	0	0	0	100,000	100,000	200,000	200,000	Yes	
29652	2030-001	Two Grey Hills Chp Bull Dozer Purchase	Other - Other	0	0	0	0	0	125,000	125,000	125,000	No	
25277	2030-002	Two Grey Hills Chp Bldg 4 Renovation	Facilities - Other	0	0	0	0	0	100,000	100,000	100,000	No	
25276	2030-003	Two Grey Hills Chp Bldg 5 Renovation	Facilities - Other	0	0	0	0	0	75,000	75,000	75,000	No	
9649	2030-004	Two Grey Hills Chp New Car Wash	Facilities - Other	0	0	0	0	0	275,000	275,000	275,000	Yes	
9648	2030-005	Two Grey Hills Chp New Laundromat	Facilities - Other	0	0	0	0	0	150,000	150,000	150,000	Yes	
9647	2030-006	Two Grey Hills Chp New Gas Station	Facilities - Other	0	0	0	0	0	275,000	275,000	275,000	Yes	
22635	2030-007	Two Grey Hills Chp New Ceremonial Park	Facilities - Cultural Facilities	0	0	0	0	0	200,000	200,000	200,000	Yes	
Subtotal for Two Grey Hills Chapter			32 projects	1,192,000	7,392,876	13,467,825	6,589,729	4,573,818	2,178,010	35,394,258	34,202,258		

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
Upper Fruitland Chapter / 16023													
32123	2026-001	Upper Fruitland Chp N367 and N562 Road Improvement	Transportation - Highways/Roads/Bridges	1,322,420	1,500,000	1,500,000	0	0	0	4,322,420	3,000,000	Yes	
32129	2026-002	Upper Fruitland Chp New Cemetery	Other - Other	798,550	790,000	1,050,000	1,500,000	0	0	4,138,550	3,340,000	Yes	
29579	2026-003	Upper Fruitland Chp Main Irrigation Canal Upgrade	Water - Storm/Surface Water Control	150,000	150,000	1,300,000	2,500,000	2,500,000	0	6,600,000	6,450,000	Yes	
10117	2026-004	Upper Fruitland Chp Walter Collins Addition	Facilities - Cultural Facilities	212,000	212,000	0	3,250,000	0	0	3,674,000	3,462,000	Yes	
39050	2026-005	Upper Fruitland Chp Warehouse	Facilities - Other	0	1,820,000	0	0	0	0	1,820,000	1,820,000	No	
39052	2026-006	Upper Fruitland Chp Rural Addressing	Equipment - Public Safety Equipment	0	240,000	0	0	0	0	240,000	240,000	No	
15575	2026-007	Upper Fruitland Chp Sewer Lagoon/Wtr Treatmnt Plnt	Water - Wastewater	0	560,000	880,000	0	0	0	1,440,000	1,440,000	Yes	
36373	2026-008	Upper Fruitland Chp Highway N36 Road Improvements	Transportation - Highways/Roads/Bridges	0	3,500,000	0	0	0	0	3,500,000	3,500,000	Yes	
18232	2026-009	Upper Fruitland Chp Subdivision Culvert Replcmnts	Transportation - Highways/Roads/Bridges	25,000	400,000	0	0	0	0	425,000	400,000	No	
12246	2026-010	Upper Fruitland Senior Citizens' Center Ph. 2	Facilities - Senior Facilities	1,254,333	200,000	0	0	0	0	1,454,333	200,000	No	
10683	2026-011	Upper Fruitland Chp Rodeo/Fairgrounds/Prkng Renov	Facilities - Convention Facilities	0	225,000	1,000,000	0	0	0	1,225,000	1,225,000	Yes	
29578	2026-012	Upper Fruitland Chapter Cmplx Parking Lt Upgrade	Transportation - Highways/Roads/Bridges	50,000	410,000	0	0	0	0	460,000	410,000	No	
32125	2026-013	Upper Fruitland Chapter Renovation/Addition	Facilities - Administrative Facilities	0	160,000	1,525,000	0	0	0	1,685,000	1,685,000	Yes	
29571	2026-014	Upper Fruitland Chp N36 & Highway 371 Improvements	Transportation - Highways/Roads/Bridges	0	600,000	7,500,000	0	0	0	8,100,000	8,100,000	Yes	
13550	2027-001	Upper Fruitland Chp New Community Park	Facilities - Convention Facilities	0	0	150,000	0	0	0	150,000	150,000	Yes	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project				Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category									
14923	2027-002	Upper Fruitland Chp New N-36 Street Lights	Transportation - Lighting	133,000	0	1,308,000	0	0	0	1,441,000	1,308,000	Yes
32126	2027-003	Upper Fruitland Chp New Upper Fruitland Reservoir	Water - Storm/Surface Water Control	0	0	80,000	175,000	250,000	0	505,000	505,000	Yes
13549	2028-001	Upper Fruitland Chp New Day Care	Facilities - Daycare Facilities	0	0	0	175,000	1,500,000	0	1,675,000	1,675,000	Yes
32127	2028-002	Upper Fruitland Chp Commercial Infrastructure Dev	Facilities - Other	0	0	0	191,000	4,000,000	0	4,191,000	4,191,000	Yes
29577	2028-003	Upper Fruitland Chp Master Plan	Other - Other	0	0	0	800,000	0	0	800,000	800,000	No
32128	2029-001	Upper Fruitland Chp New Bridge	Transportation - Highways/Roads/Bridges	0	0	0	0	1,000,000	5,000,000	6,000,000	6,000,000	Yes
32130	2029-002	Upper Fruitland Chp New Sand And Gravel Pit	Transportation - Other	0	0	0	0	80,000	350,000	430,000	430,000	Yes
10684	2029-003	Upper Fruitland Chp New Fire Station/Public Safety	Facilities - Fire Facilities	0	0	0	0	400,000	995,000	1,395,000	1,395,000	Yes
13547	2030-001	Upper Fruitland Chp New Fitness Trail	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	0	585,000	585,000	585,000	Yes
13548	2030-002	Upper Fruitland Chp Heavy Equipment	Equipment - Other	130,115	0	0	0	0	200,000	330,115	200,000	No
Subtotal for Upper Fruitland Chapter			25 projects	4,075,418	10,767,000	16,293,000	8,591,000	9,730,000	7,130,000	56,586,418	52,511,000	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
										800,000	800,000	Yes
White Horse Lake / 29017												
32437	2026-001	Rincon Marquez New Cellular Tower	Other - Utilities (publicly owned)	0	200,000	600,000	0	0	0	800,000	800,000	Yes
16637	2026-002	Whitehorse Lake Chp Comm Cemetery Land Withdrawal	Other - Other	0	600,000	0	0	0	0	600,000	600,000	No
20907	2026-003	Whitehorse Lake Chp New Powerline Extension	Other - Utilities (publicly owned)	0	190,000	900,000	0	0	0	1,090,000	1,090,000	Yes
37832	2026-004	Whitehorse Lake Chp Water Supply	Water - Water Supply	0	1,650,096	2,441,640	0	0	0	4,091,736	4,091,736	Yes
19141	2026-005	Whitehorse Lake Sandsprngs/Ricon Marquis Bthr Add	Facilities - Health-Related Cap Infrastructure	263,016	304,000	0	0	0	0	567,016	304,000	No
25750	2027-001	Whitehorse Lake Chp Reg Water Sys Improvement Prj	Water - Water Supply	0	0	470,000	0	0	0	470,000	470,000	No
36343	2027-002	Whitehorse Lake Chp New Maintenance Yard	Facilities - Other	200,000	0	500,000	0	0	0	700,000	500,000	No
25624	2027-003	Whitehorse Lake Chp Navajo 7004 Road Improvements	Transportation - Highways/Roads/Bridges	0	0	2,900,000	0	0	0	2,900,000	2,900,000	Yes
29314	2027-004	Whitehorse Lake Chp Rincon Marquez Waterline	Water - Water Supply	0	0	300,000	1,000,000	0	0	1,300,000	1,300,000	Yes
25754	2027-005	White Horse Lake Senior Ctr Access/Parking Lt Imp	Facilities - Senior Facilities	0	0	850,000	0	0	0	850,000	850,000	No
25623	2027-006	Whitehorse Lake Chp Navajo Road 7951 Improvement	Transportation - Highways/Roads/Bridges	0	0	435,000	0	0	0	435,000	435,000	Yes
10176	2027-007	Whitehorse Lake Chp New NHA Housing Area	Facilities - Health-Related Cap Infrastructure	0	0	1,010,000	1,500,000	9,800,000	0	12,310,000	12,310,000	Yes
25753	2027-008	Motor Grader/Backhoe Heavy Equipment Purchase	Equipment - Public Safety Equipment	0	0	500,000	0	0	0	500,000	500,000	No
25625	2027-009	Whitehorse Lake Chp County Rd 19 ROW Assessments	Transportation - Highways/Roads/Bridges	0	0	500,000	1,000,000	7,100,000	0	8,600,000	8,600,000	Yes
9586	2027-010	Whitehorse Lake Chp Assemble Economic Devlpmnt Pln	Other - Other	0	0	110,000	50,000	0	0	160,000	160,000	No
11870	2027-013	Whitehorse Lake Chp Renovate Chapter House	Facilities - Administrative Facilities	0	0	975,000	975,000	0	0	1,950,000	1,950,000	No

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
25749	2027-017	New Whitehorse Lake Snr Ctzn Ctr Garage	Facilities - Senior Facilities	0	0	340,000	460,000	0	0	800,000	800,000	No
19137	2027-018	New Northeast Bathroom Additions and Waterline	Facilities - Health-Related Cap Infrastructure	0	0	240,000	110,000	110,000	110,000	570,000	570,000	Yes
Subtotal for White Horse Lake			18 projects	463,016	2,944,096	13,071,640	5,095,000	17,010,000	110,000	38,693,752	38,230,736	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

										Total	Amount		
										Project	Not Yet		
Project					Funded					Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
White Rock Chapter / 13031													
18666	2026-001	White Rock Chp County Road 8890 Improvements	Transportation - Highways/Roads/Bridges	0	275,000	5,225,000	0	0	0	5,500,000	5,500,000	Yes	
26533	2026-002	White Rock Chp New Chapter Parking Lot	Transportation - Other	0	350,000	600,000	600,000	0	0	1,550,000	1,550,000	Yes	
18668	2026-003	White Rock Chp New Bathroom Additions	Facilities - Health-Related Cap Infrastructure	750,000	150,000	0	0	0	0	900,000	150,000	No	
18680	2026-004	White Rock New Community Cistern Systems	Facilities - Health-Related Cap Infrastructure	325,000	250,000	0	0	0	0	575,000	250,000	No	
12192	2026-005	White Rock New Scattered Powerline Extension	Other - Utilities (publicly owned)	150,000	500,000	500,000	0	0	0	1,150,000	1,000,000	Yes	
26292	2026-006	White Rock Chp Washateria Addition	Facilities - Other	0	100,000	750,000	0	0	0	850,000	850,000	Yes	
18667	2027-001	White Rock Chp Economic Developmnt Master Pln Updat	Other - Other	13,500	0	25,000	300,000	0	0	338,500	325,000	Yes	
18682	2027-002	White Rock Chp Rehab Livestock Wtrln/Dam Phs I	Water - Water Supply	0	0	400,000	0	0	0	400,000	400,000	No	
30863	2027-003	White Rock Chp Cutter Lateral Waterline Project	Water - Water Supply	150,000	0	1,198,309	1,198,309	0	0	2,546,618	2,396,618	Yes	
28371	2027-005	White Rock Chp New Community Sewer Lagoon	Water - Wastewater	0	0	400,000	400,000	0	0	800,000	800,000	Yes	
18681	2027-006	White Rock Chp New Warehouse	Facilities - Other	0	0	1,150,000	0	0	0	1,150,000	1,150,000	No	
Subtotal for White Rock Chapter			11 projects	1,388,500	1,625,000	10,248,309	2,498,309	0	0	15,760,118	14,371,618		

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
Zia Pueblo / 29018												
30875	2026-001	Replace Turquoise KIva	Facilities - Administrative Facilities	0	2,700,000	0	0	0	0	2,700,000	2,700,000	No
30877	2026-002	New Gas Station	Economic Development	0	5,000,000	0	0	0	0	5,000,000	5,000,000	No
20546	2026-003	Improve/Construct Highways, Roads, Bridges	Transportation - Highways/Roads/Bridges	0	0	4,500,000	0	0	0	4,500,000	4,500,000	No
42950	2026-004	Remodel and Repair Houses with the plaza	Facilities - Other	0	4,000,000	0	0	0	0	4,000,000	4,000,000	No
22319	2026-005	Community Playground	Other - Other	0	650,000	0	0	0	0	650,000	650,000	No
32343	2026-006	Zia Lake Improvements	Other - Other	0	425,000	0	0	0	0	425,000	425,000	Yes
30880	2026-007	Housing Community Projects	Facilities - Housing-Related Cap Infrastructure	0	0	3,000,000	0	0	0	3,000,000	3,000,000	No
42871	2026-008	Purchase Vans	Facilities - Senior Facilities	0	0	0	0	0	0	0	0	No
43021	2026-009	Education Complex	Facilities - Other	0	2,000,000	2,000,000	2,500,000	2,500,000	2,000,000	11,000,000	11,000,000	Yes
30884	2026-010	Solar Water Pumps	Other - Other	40,000	245,000	0	0	0	0	285,000	245,000	Yes
27005	2026-011	Zia Bernalillo Plaza - Sitework & Hardscape	Facilities - Other	1,080,000	0	2,740,000	2,600,000	2,550,000	2,550,000	11,520,000	10,440,000	Yes
32345	2026-012	Purchase 4x4 All-terrain Vehicles	Equipment - Public Safety Equipment	0	40,000	0	0	0	0	40,000	40,000	No
30878	2026-013	Renewable Energy Project	Other - Other	0	200,000	200,000	800,000	4,000,000	5,000,000	10,200,000	10,200,000	Yes
29803	2026-014	Irrigation System and Diversion Renovation	Water - Other	495,521	100,000	1,040,000	1,000,000	0	0	2,635,521	2,140,000	Yes
20120	2026-015	Water Infrastructure Improvements	Water - Water Supply	0	920,750	1,336,250	4,008,750	0	0	6,265,750	6,265,750	Yes
39577	2027-001	Health & Wellness Center	Facilities - Health-Related Cap Infrastructure	0	0	0	0	0	0	0	0	Yes
35924	2027-002	Public Works Building Renovation	Facilities - Administrative Facilities	0	460,000	0	0	0	0	460,000	460,000	No
32348	2027-003	Purchase Water Truck	Equipment - Other	0	150,000	0	0	0	0	150,000	150,000	No
35926	2027-004	Fire Station Bunk House Extension	Facilities - Fire Facilities	0	500,000	0	0	0	0	500,000	500,000	No

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
34359	2028-001	Environmental Resources Building	Facilities - Administrative Facilities	0	660,000	0	0	0	0	660,000	660,000	Yes
22312	2028-002	Tribal Community Building	Facilities - Administrative Facilities	0	300,000	1,200,000	3,000,000	0	0	4,500,000	4,500,000	Yes
35932	2028-018	Tribal Conference Room Extension	Facilities - Administrative Facilities	0	300,000	0	0	0	0	300,000	300,000	No
Subtotal for Zia Pueblo			22 projects	1,615,521	18,650,750	16,016,250	13,908,750	9,050,000	9,550,000	68,791,271	67,175,750	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
Zuni Pueblo / 13032												
40453	2026-001	New Fire/Emergency Medical Services Facility	Facilities - Fire Facilities	1,566,000	2,604,000	39,055,000	4,000,000	0	0	47,225,000	45,659,000	Yes
43106	2026-002	Fire & EMS Department Vehicles	Vehicles - Public Safety Vehicle	0	4,000,000	0	0	0	0	4,000,000	4,000,000	No
43108	2026-003	Public Safety Department Vehicles & Equipment	Vehicles - Public Safety Vehicle	0	1,210,000	0	0	0	0	1,210,000	1,210,000	No
35009	2026-004	Zuni Multi-Sports Complex	Facilities - Other	2,360,000	375,000	1,534,124	7,108,000	0	0	11,377,124	9,017,124	Yes
22168	2026-005	Zuni Veteran's Memorial Park Visitor's Ctr Const.	Facilities - Other	2,697,952	5,677,984	0	0	0	0	8,375,936	5,677,984	Yes
40466	2026-006	Zuni Fair Building Phase 2 - Plaza	Other - Other	0	100,000	350,000	10,102,000	0	0	10,552,000	10,552,000	Yes
43127	2026-007	Tribal Roads Heavy Equipment	Equipment - Other	0	405,000	0	0	0	0	405,000	405,000	No
26315	2026-008	Zuni Multipurpose Judicial Complex	Facilities - Public Safety Facilities	0	2,000,000	38,986,000	0	0	0	40,986,000	40,986,000	Yes
39061	2026-009	New Zuni Tribal Administration Building	Facilities - Administrative Facilities	1,099,900	2,000,000	5,000,000	3,000,000	15,000,000	19,000,000	45,099,900	44,000,000	Yes
43136	2026-010	Shumoko'olo:wa Health Center Expansion	Facilities - Health-Related Cap Infrastructure	0	40,000	200,000	1,965,000	0	0	2,205,000	2,205,000	Yes
40457	2026-011	New Audiology and Optical Building	Facilities - Health-Related Cap Infrastructure	30,000	320,000	3,000,000	0	0	0	3,350,000	3,320,000	Yes
43143	2026-012	Zuni LCR Heavy Equipment	Equipment - Other	0	1,485,308	0	0	0	0	1,485,308	1,485,308	No
43145	2026-013	Artist, Food, and Pop-up Vendor Park	Facilities - Other	555,000	245,000	0	0	0	0	800,000	245,000	Yes
24427	2026-014	Zuni Commercial Development Area Ph 4	Other - Utilities (publicly owned)	5,294,205	0	1,500,000	8,000,000	16,000,000	12,000,000	42,794,205	37,500,000	Yes
Subtotal for Zuni Pueblo			14 projects	13,603,057	20,462,292	89,625,124	34,175,000	31,000,000	31,000,000	219,865,473	206,262,416	

Infrastructure Capital Improvement Plan FY 2026-2030

Project Summary

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?	
Grand Totals:				1165 projects	720,818,367	1,707,058,432	1,086,446,418	873,864,294	654,609,802	335,341,409	5,378,138,722	4,657,320,355	