

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Acoma Senior Center / 33051</b>												
38044	2026-001	Replace Doors	Facilities - Senior Facilities	0	55,000	0	0	0	0	55,000	55,000	No
38043	2026-002	Install Energy Efficient Windows	Facilities - Senior Facilities	0	85,000	0	0	0	0	85,000	85,000	No
42093	2026-003	Senior Public Health Complex	Facilities - Senior Facilities	6,500,000	5,735,000	5,735,000	0	0	0	17,970,000	11,470,000	Yes
38041	2026-004	Rehabilitate Senior Center Building	Facilities - Senior Facilities	85,375	2,414,625	0	0	0	0	2,500,000	2,414,625	Yes
38047	2026-005	Senior Residential Housing	Facilities - Health-Related Cap Infrastructure	0	100,000	2,384,000	1,516,000	0	0	4,000,000	4,000,000	Yes
42517	2026-006	Road and Parking Lot Improvement Project	Transportation - Highways/Roads/Bridges	0	1,410,000	0	0	0	0	1,410,000	1,410,000	No
<b>Subtotal for Acoma Senior Center</b>			6 projects	6,585,375	9,799,625	8,119,000	1,516,000	0	0	26,020,000	19,434,625	

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Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Alamo Senior Center (Otero) / 15046</b>												
42336	2026-001	Senior Center Roof Replacement	Facilities - Senior Facilities	0	487,087	0	0	0	0	487,087	487,087	No
40688	2026-002	Senior Center Stucco Repair	Facilities - Senior Facilities	0	27,040	0	0	0	0	27,040	27,040	No
42074	2027-001	Senior Center New Fleet Automobile	Facilities - Senior Facilities	0	0	61,312	0	0	0	61,312	61,312	No
42068	2028-001	Senior Center Hot Truck	Facilities - Senior Facilities	0	0	0	78,860	0	0	78,860	78,860	No
42337	2029-001	Senior Center New Bus	Facilities - Senior Facilities	0	0	0	0	129,123	0	129,123	129,123	No
42338	2030-001	New Fitness Building	Facilities - Senior Facilities	0	0	0	0	0	2,385,000	2,385,000	2,385,000	No
<b>Subtotal for Alamo Senior Center (Otero)</b>			<b>6 projects</b>	<b>0</b>	<b>514,127</b>	<b>61,312</b>	<b>78,860</b>	<b>129,123</b>	<b>2,385,000</b>	<b>3,168,422</b>	<b>3,168,422</b>	

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Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Alamo Senior Center (Socorro) / 25013</b>												
37010	2026-001	Alamo Senior Center Improvements	Facilities - Senior Facilities	0	700,000	0	0	0	0	700,000	700,000	Yes
35507	2026-002	Alamo Senior Center Meal Equipment	Equipment - Senior Center Equipment	0	70,000	0	0	0	0	70,000	70,000	No
37011	2026-003	Alamo Senior Center New Trash Enclosure	Facilities - Senior Facilities	0	30,000	0	0	0	0	30,000	30,000	No
<b>Subtotal for Alamo Senior Center (Socorro)</b>			3 projects	0	800,000	0	0	0	0	800,000	800,000	

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Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Alcalde Community Center / 17507</b>												
33482	2026-001	Genorator	Facilities - Senior Facilities	0	125,000	0	0	0	0	125,000	125,000	No
37960	2026-002	New Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	100,000	0	0	0	0	100,000	100,000	No
42187	2026-003	ALCALDE Center	Facilities - Senior Facilities	0	0	0	0	0	0	0	0	No
<b>Subtotal for Alcalde Community Center</b>					<b>3 projects</b>	<b>0</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,000</b>	<b>225,000</b>

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										Total	Amount		
										Project	Not Yet		
Project			Category	Funded							Cost	Funded	Phases?
ID	Year Rank	Project Title		to date	2026	2027	2028	2029	2030				
<b>Alejandro Ruiz Senior Center/San Jose Senior Ctr / 03129</b>													
36314	2026-001	San Jose Senior Center - Building Renovation	Facilities - Senior Facilities	7,027,469	0	1,500,000	1,000,000	0	0	9,527,469	2,500,000	Yes	
39116	2026-002	Alejandro Ruiz Senior Ctr Meals Kitchen Equipment	Equipment - Senior Center Equipment	72,258	100,000	0	0	0	0	172,258	100,000	Yes	
39119	2026-003	Alejandro Ruiz Senior Center Meal Program Vehicles	Vehicles - Senior Facility Vehicle	162,024	490,000	0	0	0	0	652,024	490,000	Yes	
<b>Subtotal for Alejandro Ruiz Senior Center/San Jose Senior Ctr</b>			3 projects	7,261,751	590,000	1,500,000	1,000,000	0	0	10,351,751	3,090,000		

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										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>Amalia Senior Center / 20171</b>													
31524	2026-001	Amalia Senior Center Improvements	Facilities - Senior Facilities	1,657,543	64,153	64,152	64,152	0	0	1,850,000	192,457	Yes	
31525	2026-002	Amalia Senior Center Vehicles	Vehicles - Senior Facility Vehicle	66,406	81,000	0	0	0	0	147,406	81,000	Yes	
31526	2026-003	Amalia Senior Equipment and Furniture	Equipment - Senior Center Equipment	23,969	100,000	50,000	0	0	0	173,969	150,000	Yes	
<b>Subtotal for Amalia Senior Center</b>			3 projects	1,747,918	245,153	114,152	64,152	0	0	2,171,375	423,457		

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Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Baahaali (Breadsprings) Senior Center / 13250</b>												
33373	2026-001	Breadsprings Senior Center Addition	Facilities - Senior Facilities	675,000	1,700,000	0	0	0	0	2,375,000	1,700,000	No
39354	2026-002	Breadsprings Senior Ctr HVAC/Roof Improvements	Facilities - Administrative Facilities	0	800,000	0	0	0	0	800,000	800,000	No
42382	2026-003	Breadsprings Senior Center Renovation	Facilities - Senior Facilities	0	700,000	0	0	0	0	700,000	700,000	No
33377	2027-001	Breadsprings Senior Center Walking/Exercise Trail	Facilities - Senior Facilities	0	0	352,000	0	0	0	352,000	352,000	Yes
36861	2027-002	Breadsprings Sr Ctr New Outdoor Patio/Cooking Area	Facilities - Senior Facilities	0	0	375,000	0	0	0	375,000	375,000	No
33376	2027-003	Breadsprings Senior Center Storage Building	Facilities - Senior Facilities	2,000	0	85,000	0	0	0	87,000	85,000	No
33375	2027-004	Breadsprings Senior Center New Garage	Facilities - Senior Facilities	2,000	0	303,000	0	0	0	305,000	303,000	No
<b>Subtotal for Baahaali (Breadsprings) Senior Center</b>			7 projects	679,000	3,200,000	1,115,000	0	0	0	4,994,000	4,315,000	

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Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Baca Senior Center / 13050</b>												
35557	2026-001	Baca Senior Center Meal Equipment	Equipment - Senior Center Equipment	0	75,000	0	0	0	0	75,000	75,000	No
42096	2026-002	Baca Senior Center Solar Street Lights	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	No
<b>Subtotal for Baca Senior Center</b>			2 projects	0	225,000	0	0	0	0	225,000	225,000	



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Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Bahastl'ah (Twin Lakes) Senior Center / 13247</b>												
36872	2026-001	Repair Twin Lake Senior Center Parking Lot	Facilities - Senior Facilities	0	220,000	0	0	0	0	220,000	220,000	No
<b>Subtotal for Bahastl'ah (Twin Lakes) Senior Center</b>			1 projects	0	220,000	0	0	0	0	220,000	220,000	

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										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>Bear Canyon Senior Center / 02401</b>													
36892	2027-001	Bear Canyon - Fitness Addition	Facilities - Senior Facilities	0	0	0	1,500,000	2,000,000	0	3,500,000	3,500,000	No	
<b>Subtotal for Bear Canyon Senior Center</b>			1 projects	0	0	0	1,500,000	2,000,000	0	3,500,000	3,500,000		

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Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Beclabito Senior Center / 16094</b>												
40755	2026-001	Beclabito Senior Center Code Compliance/Equipment	Facilities - Senior Facilities	600,000	300,000	0	0	0	0	900,000	300,000	No
36858	2026-002	Beclabito Senior Center ADA Improvements	Facilities - Senior Facilities	2,000	45,000	0	0	0	0	47,000	45,000	No
36866	2026-003	Beclabito Senior Center Trash Enclosure Improvmnts	Facilities - Senior Facilities	2,000	40,000	0	0	0	0	42,000	40,000	No
42345	2026-004	Beclabito Senior Center Addition	Facilities - Senior Facilities	0	842,400	0	0	0	0	842,400	842,400	No
36865	2026-005	Beclabito Senior Center Fire Hydrant	Facilities - Senior Facilities	2,000	75,000	0	0	0	0	77,000	75,000	No
<b>Subtotal for Beclabito Senior Center</b>			5 projects	606,000	1,302,400	0	0	0	0	1,908,400	1,302,400	

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Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Belen Senior Center / 14055</b>												
42496	2026-001	Belen SR Center Maintenance Upgrades	Facilities - Senior Facilities	0	500,000	0	0	0	0	500,000	500,000	Yes
36950	2026-002	Belen Senior Center Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	89,511	0	0	0	0	89,511	89,511	No
35350	2026-003	VC OAP Transport Vehicles	Vehicles - Senior Facility Vehicle	0	85,000	0	0	0	0	85,000	85,000	No
39380	2026-004	Outdoor Patio Expansion	Facilities - Senior Facilities	0	5,000	45,000	0	0	0	50,000	50,000	No
37787	2026-005	Passenger Vans	Vehicles - Senior Facility Vehicle	0	280,000	0	0	0	0	280,000	280,000	No
<b>Subtotal for Belen Senior Center</b>			5 projects	0	959,511	45,000	0	0	0	1,004,511	1,004,511	

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Project		Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID													
<b>Betty Ehart Senior Center / 32004</b>													
33364		2026-001	Facilities Improvement	Facilities - Senior Facilities	140,000	5,090,000	0	0	0	0	5,230,000	5,090,000	No
38042		2026-002	Los Alamos County Senior Center Transport Van	Equipment - Senior Center Equipment	0	0	0	60,000	0	0	60,000	60,000	No
38039		2028-001	Los Alamos County Senior Center Meal Truck	Vehicles - Senior Facility Vehicle	0	0	0	65,000	0	0	65,000	65,000	No
<b>Subtotal for Betty Ehart Senior Center</b>													
				3 projects	140,000	5,090,000	0	125,000	0	0	5,355,000	5,215,000	

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Project		Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID													
<b>Bill McKibben Senior Center / 06063</b>													
40746	2026-001		Senior Center Renovations	Facilities - Senior Facilities	0	350,000	0	0	0	0	350,000	350,000	No
40748	2026-002		Renovate/Repair HVAC System	Facilities - Senior Facilities	0	50,000	50,000	50,000	50,000	50,000	250,000	250,000	Yes
42379	2026-003		Senior Center Kitchen Equipment	Facilities - Administrative Facilities	0	75,000	0	0	0	0	75,000	75,000	No
42380	2026-004		Senior Center IT Upgrades	Facilities - Administrative Facilities	0	100,000	0	0	0	0	100,000	100,000	No
42381	2026-005		Senior Citizen Center Flooring, Lighting & Paint	Facilities - Administrative Facilities	0	225,000	0	0	0	0	225,000	225,000	No
<b>Subtotal for Bill McKibben Senior Center</b>						<b>0</b>	<b>800,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	

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Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Bonnie Dallas Senior Center / 16095</b>												
40679	2026-001	Repair and Rehabilitate Annex Roof	Facilities - Senior Facilities	2,241	220,000	0	0	0	0	222,241	220,000	No
40680	2026-002	Upgrade Exercise Equipment	Equipment - Senior Center Equipment	0	45,000	0	0	0	0	45,000	45,000	No
40677	2026-003	Floor Replacement at Annex/Activity/Art Studio	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No
40676	2027-004	Dining Facility Fire Suppression System	Facilities - Senior Facilities	0	400,000	0	0	0	0	400,000	400,000	No
42432	2028-005	West Parking Lot Rehabilitation	Facilities - Senior Facilities	0	0	0	488,566	0	0	488,566	488,566	No
42430	2028-006	Replace 10 Heating and Cooling Systems	Equipment - Senior Center Equipment	0	0	0	182,215	0	0	182,215	182,215	No
<b>Subtotal for Bonnie Dallas Senior Center</b>			6 projects	2,241	765,000	0	670,781	0	0	1,438,022	1,435,781	

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Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Broadmoor Senior Center / 29188</b>												
39373	2026-001	Broadmoor Senior Center	Facilities - Senior Facilities	1,466,742	207,000	5,804,357	97,825	138,900	0	7,714,824	6,248,082	Yes
<b>Subtotal for Broadmoor Senior Center</b>			1 projects	1,466,742	207,000	5,804,357	97,825	138,900	0	7,714,824	6,248,082	



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Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
<b>Capitan Zia Senior Center / 26045</b>												
35460	2026-001	Meal Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	70,000	0	0	0	0	70,000	70,000	No
35461	2027-001	kitchen equipment	Equipment - Senior Center Equipment	0	0	75,000	0	0	0	75,000	75,000	No
35462	2028-001	transportation vehicle	Vehicles - Senior Facility Vehicle	0	0	0	80,000	0	0	80,000	80,000	No
36521	2029-001	Building Equipment	Equipment - Senior Center Equipment	0	0	0	0	55,000	0	55,000	55,000	No
37468	2030-001	Meal delivery Vehicle	Vehicles - Senior Facility Vehicle	0	0	0	0	0	50,000	50,000	50,000	No
<b>Subtotal for Capitan Zia Senior Center</b>			5 projects	0	70,000	75,000	80,000	55,000	50,000	330,000	330,000	

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										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>Carlsbad Adult Respite Center / 03154</b>													
42456	2026-001	Purchase and Equip Senior Transportation Vehicles	Vehicles - Senior Facility Vehicle	0	250,000	0	0	0	0	250,000	250,000	No	
<b>Subtotal for Carlsbad Adult Respite Center</b>			1 projects	0	250,000	0	0	0	0	250,000	250,000		

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Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Carrizozo Zia Senior Center / 26046</b>												
36769	2026-001	Building Equipment	Facilities - Senior Facilities	0	55,000	0	0	0	0	55,000	55,000	No
35464	2027-001	Kitchen Equipment	Equipment - Senior Center Equipment	0	0	50,000	0	0	0	50,000	50,000	No
35463	2028-001	Meal Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	0	0	75,000	0	0	75,000	75,000	No
35465	2029-001	handicap vehicle	Vehicles - Senior Facility Vehicle	0	0	0	0	80,000	0	80,000	80,000	No
36771	2030-001	Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	0	0	0	0	75,000	75,000	75,000	No
<b>Subtotal for Carrizozo Zia Senior Center</b>			<b>5 projects</b>	<b>0</b>	<b>55,000</b>	<b>50,000</b>	<b>75,000</b>	<b>80,000</b>	<b>75,000</b>	<b>335,000</b>	<b>335,000</b>	

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Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Casamero Lake Senior Center / 13054</b>												
31807	2026-001	Casamero Lake Senior Citizens' Center	Facilities - Senior Facilities	80,000	6,000,000	373,000	0	0	0	6,453,000	6,373,000	Yes
31808	2026-002	Casamero Lake Chp/Headstart/Senior Ctr Prkng Lt	Facilities - Administrative Facilities	0	125,000	475,000	0	0	0	600,000	600,000	Yes
<b>Subtotal for Casamero Lake Senior Center</b>			2 projects	80,000	6,125,000	848,000	0	0	0	7,053,000	6,973,000	

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Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>CCCA Reserve Senior Center / 28026</b>												
40794	2026-001	Update Existing Electrical Up To Code	Facilities - Senior Facilities	0	0	0	30,000	0	0	30,000	30,000	No
40795	2026-002	Update Existing Windows	Facilities - Senior Facilities	0	0	0	25,000	0	0	25,000	25,000	No
40796	2026-003	Hot meals vehicle	Facilities - Senior Facilities	0	0	0	70,000	0	0	70,000	70,000	No
<b>Subtotal for CCCA Reserve Senior Center</b>			3 projects	0	0	0	125,000	0	0	125,000	125,000	

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Project		Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID													
<b>Chama Senior Center / 17392</b>													
33306		2026-001	Generator	Facilities - Senior Facilities	0	170,000	0	0	0	0	170,000	170,000	No
40702		2026-002	Kitchen renovation	Facilities - Senior Facilities	0	800,000	0	0	0	0	800,000	800,000	No
34157		2026-006	Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	135,000	0	0	0	0	135,000	135,000	No
<b>Subtotal for Chama Senior Center</b>					0	1,105,000	0	0	0	0	1,105,000	1,105,000	

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Project		Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID													
<b>Chamisal Senior Center / 20173</b>													
31529		2026-001	Chamisal Senior Center Improvements	Facilities - Senior Facilities	26,000	100,000	0	0	0	0	126,000	100,000	No
31595		2026-002	Chamisal Senior Center Equipment and Furniture	Equipment - Senior Center Equipment	7,719	100,000	0	50,000	0	0	157,719	150,000	Yes
31563		2026-003	Chamisal Senior Center Vehicles	Vehicles - Senior Facility Vehicle	44,780	81,000	0	0	0	0	125,780	81,000	No
<b>Subtotal for Chamisal Senior Center</b>						<b>78,499</b>	<b>281,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>409,499</b>	<b>331,000</b>	

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Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Chichiltah Senior Center / 13055</b>												
31841	2026-001	Chichiltah Senior Center Garage/Storage Building	Facilities - Senior Facilities	12,500	87,000	0	0	0	0	99,500	87,000	No
42115	2026-002	Chichiltah Senior Center HVAC Replacement	Facilities - Administrative Facilities	0	380,000	0	0	0	0	380,000	380,000	No
31623	2026-003	Chichiltah Senior Center Building Addition	Facilities - Senior Facilities	684,000	805,000	0	0	0	0	1,489,000	805,000	No
31845	2026-004	ChiChiltah Senior Center New Fence	Facilities - Senior Facilities	5,000	80,000	0	0	0	0	85,000	80,000	No
31938	2026-005	Chichiltah Senior Center New Equipment	Equipment - Senior Center Equipment	500	50,000	0	0	0	0	50,500	50,000	No
31844	2026-006	Chichiltah Senior Ctr Outdoor Patio/Cooking Area	Facilities - Senior Facilities	11,000	76,000	0	0	0	0	87,000	76,000	No
34310	2026-007	ChiChiltah Senior Center New Greenhouse	Facilities - Senior Facilities	0	10,000	0	0	0	0	10,000	10,000	No
35410	2026-008	Chichiltah Senior Center New Walking Trail	Facilities - Senior Facilities	2,000	252,000	0	0	0	0	254,000	252,000	No
<b>Subtotal for Chichiltah Senior Center</b>			<b>8 projects</b>	<b>715,000</b>	<b>1,740,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,455,000</b>	<b>1,740,000</b>	



## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Church Rock Senior Center / 13056</b>												
37970	2026-001	Church Rock Senior Ctr HVAC System Improvements	Facilities - Senior Facilities	0	160,000	0	0	0	0	160,000	160,000	No
39386	2026-002	Church Rock Senior Center Meals Equipment Purchase	Equipment - Senior Center Equipment	0	80,000	0	0	0	0	80,000	80,000	No
37968	2026-003	Church Rock Senior Ctr New Outdoor Kitchen/Patio	Facilities - Senior Facilities	0	90,000	0	0	0	0	90,000	90,000	No
<b>Subtotal for Church Rock Senior Center</b>					<b>3 projects</b>	0	330,000	0	0	0	330,000	330,000

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Cibola Senior Center / 33030</b>												
42082	2026-001	Securty Camera System	Facilities - Senior Facilities	0	75,000	0	0	0	0	75,000	75,000	No
42083	2026-002	Senior Center Master Plan	Facilities - Senior Facilities	0	350,000	0	0	0	0	350,000	350,000	No
35366	2027-001	Flooring Replacement	Facilities - Senior Facilities	0	0	200,000	0	0	0	200,000	200,000	No
42085	2028-001	Kitchen Equipment and Appliances	Equipment - Senior Center Equipment	0	0	0	12,000	0	0	12,000	12,000	No
<b>Subtotal for Cibola Senior Center</b>			4 projects	0	425,000	200,000	12,000	0	0	637,000	637,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>City of Aztec Senior Center / 16114</b>												
33206	2026-001	Senior Center Roofing	Facilities - Senior Facilities	0	220,000	0	0	0	0	220,000	220,000	No
36784	2026-002	Exterior Alcove Remodel	Facilities - Senior Facilities	0	55,000	0	0	0	0	55,000	55,000	No
33207	2026-003	Senior Center Parking Lot	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No
35319	2026-004	Senior Center Transportation Vehicles	Vehicles - Senior Facility Vehicle	0	80,000	0	0	0	0	80,000	80,000	Yes
41686	2026-005	Hot & Cold Meal Delivery Trucks	Vehicles - Senior Facility Vehicle	0	75,000	0	75,000	0	0	150,000	150,000	Yes
31535	2026-006	Aztec Senior Center Handicap Conversion Van	Vehicles - Senior Facility Vehicle	0	75,000	0	0	0	0	75,000	75,000	No
41682	2026-007	Senior Center Assessment Vehicle	Transportation - Other	0	60,000	0	0	0	0	60,000	60,000	No
41688	2026-008	Dining Tables and Chairs	Facilities - Senior Facilities	0	25,000	0	0	0	0	25,000	25,000	No
36876	2026-009	Senior Center Bathroom Renovation	Facilities - Senior Facilities	0	40,000	0	0	0	0	40,000	40,000	No
33204	2026-010	Senior Center Kitchen Equipment	Equipment - Senior Center Equipment	0	20,000	0	0	0	0	20,000	20,000	No
35275	2026-011	Senior Center Flooring Replacement Rec Room	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	No
<b>Subtotal for City of Aztec Senior Center</b>			11 projects	0	800,000	0	75,000	0	0	875,000	875,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>City of Gallup - Gallup Senior Center / 13253</b>												
35414	2026-001	New Regional Senior Center	Facilities - Senior Facilities	13,403,274	3,500,000	0	0	0	0	16,903,274	3,500,000	Yes
42075	2026-002	Replacement Vehicles	Vehicles - Senior Facility Vehicle	76,000	0	150,000	0	0	0	226,000	150,000	No
<b>Subtotal for City of Gallup - Gallup Senior</b>			2 projects	13,479,274	3,500,000	150,000	0	0	0	17,129,274	3,650,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID													
<b>City of Jal Senior Center / 06015</b>													
42329		2026-001	Building Renovations	Facilities - Senior Facilities	0	180,000	0	0	0	0	180,000	180,000	No
42331		2026-002	Equipment Upgrade	Facilities - Senior Facilities	0	35,000	0	0	0	0	35,000	35,000	No
42330		2027-001	Parking Structure	Facilities - Senior Facilities	0	0	420,000	0	0	0	420,000	420,000	No
<b>Subtotal for City of Jal Senior Center</b>						<b>0</b>	<b>215,000</b>	<b>420,000</b>	<b>0</b>	<b>0</b>	<b>635,000</b>	<b>635,000</b>	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>City of Las Cruces Senior Programs / 07180</b>													
39434	2026-001	Senior Programs Equipment and Rolling Stock	Equipment - Senior Center Equipment	310,000	280,000	0	0	0	0	590,000	280,000	No	
42388	2026-002	Senior Programs Master Plan	Facilities - Senior Facilities	0	145,000	0	0	0	0	145,000	145,000	No	
<b>Subtotal for City of Las Cruces Senior Programs</b>			2 projects	310,000	425,000	0	0	0	0	735,000	425,000		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>City of Las Cruces Sr-East Mesa / 07188</b>												
35420	2026-001	East Mesa Center Expansion (Sage Café)	Facilities - Senior Facilities	930,000	3,083,180	0	0	0	0	4,013,180	3,083,180	Yes
36897	2026-001	East Mesa Center (Sage Cafe) Emergency Generator	Facilities - Senior Facilities	0	0	422,500	0	0	0	422,500	422,500	No
<b>Subtotal for City of Las Cruces Sr-East Mesa</b>			2 projects	930,000	3,083,180	422,500	0	0	0	4,435,680	3,505,680	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>City of Las Cruces Sr-Frank Papen CC / 07187</b>												
36904	2026-001	Frank O'Brien Papen Center Dining Room	Facilities - Senior Facilities	35,000	47,140	0	0	0	0	82,140	47,140	No
<b>Subtotal for City of Las Cruces Sr-Frank Papen CC</b>			1 projects	35,000	47,140	0	0	0	0	82,140	47,140	



## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Community Services Center (Roosevelt) / 11013</b>												
34747	2026-001	Purchase Meal Delivery Vehicle	Vehicles - Senior Facility Vehicle	53,000	0	120,000	0	0	0	173,000	120,000	Yes
<b>Subtotal for Community Services Center (Roosevelt)</b>			1 projects	53,000	0	120,000	0	0	0	173,000	120,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Corona Zia Senior Center / 26047</b>												
35466	2026-001	Senior Center Improvements	Facilities - Senior Facilities	0	150,000	0	0	0	0	150,000	150,000	No
35467	2027-001	Meal Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	0	75,000	0	0	0	75,000	75,000	No
35468	2028-001	Kitchen Equipment	Equipment - Senior Center Equipment	0	0	0	95,000	90	0	95,090	95,090	No
36774	2029-001	Building Equipment	Facilities - Senior Facilities	0	0	0	0	55,000	0	55,000	55,000	No
37686	2030-001	Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	0	0	0	0	80,000	80,000	80,000	No
<b>Subtotal for Corona Zia Senior Center</b>			5 projects	0	150,000	75,000	95,000	55,090	80,000	455,090	455,090	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>Coyote Canyon Senior Center / 13057</b>													
39568	2026-001	Coyote Canyon Sen. Ctr Outdoor Patio/Cooking Area	Facilities - Senior Facilities	0	370,000	0	0	0	0	370,000	370,000	No	
31528	2026-002	Coyote Canyon Chapter/Senior Citizen Parking Lot	Facilities - Senior Facilities	32,000	504,000	0	0	0	0	536,000	504,000	No	
40855	2026-003	Coyote Canyon Senior Center New Equipment	Facilities - Administrative Facilities	0	80,000	0	0	0	0	80,000	80,000	No	
<b>Subtotal for Coyote Canyon Senior Center</b>			3 projects	32,000	954,000	0	0	0	0	986,000	954,000		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Coyote Senior Center / 17393</b>												
33301	2026-001	Coyote Senior Center Generator	Equipment - Senior Center Equipment	0	150,000	0	0	0	0	150,000	150,000	No
42184	2026-002	Pavement project Phase II	Facilities - Senior Facilities	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
39381	2026-003	new vehicle	Vehicles - Senior Facility Vehicle	0	150,000	0	0	0	0	150,000	150,000	No
<b>Subtotal for Coyote Senior Center</b>					<b>3 projects</b>	0	2,300,000	0	0	0	2,300,000	2,300,000

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Crownpoint Senior Center / 13058</b>												
42144	2026-001	Crownpoint Senior Center New Building	Facilities - Senior Facilities	0	500,000	4,000,000	0	0	0	4,500,000	4,500,000	Yes
34304	2026-002	Crownpoint Senior Center Meal Equipment	Equipment - Senior Center Equipment	0	65,000	0	0	0	0	65,000	65,000	No
33077	2026-003	Crownpoint Senior Center New Security Equipment	Equipment - Senior Center Equipment	0	50,000	0	0	0	0	50,000	50,000	No
31634	2026-004	Crownpoint Senior Center Addition	Facilities - Senior Facilities	0	250,000	760,000	0	0	0	1,010,000	1,010,000	Yes
<b>Subtotal for Crownpoint Senior Center</b>			4 projects	0	865,000	4,760,000	0	0	0	5,625,000	5,625,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Crystal Senior Center / 16109</b>												
35376	2026-001	Crystal Senior Center New Truck	Vehicles - Senior Facility Vehicle	20,000	100,000	0	0	0	0	120,000	100,000	No
42148	2026-002	Crystal Chp HVAC Replacement	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	No
31639	2026-003	Crystal Chp Multi-Purpose Fire Suppression System	Facilities - Administrative Facilities	3,201,364	876,000	0	0	0	0	4,077,364	876,000	No
35369	2026-004	Crystal Chp Multi-Purpose Bldg Solar System Units	Facilities - Senior Facilities	4,077,364	600,000	0	0	0	0	4,677,364	600,000	No
42446	2026-005	Crystal Senior Center Outdoor Patio	Facilities - Senior Facilities	18,000	700,000	0	0	0	0	718,000	700,000	No
<b>Subtotal for Crystal Senior Center</b>			5 projects	7,316,728	2,476,000	0	0	0	0	9,792,728	2,476,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Cudeii Senior Center / 16096</b>												
31410	2026-001	Cudeii Senior Citizen Center New Building	Facilities - Senior Facilities	1,750,442	500,000	250,000	0	0	0	2,500,442	750,000	Yes
33129	2028-001	Cudeii Senior Center Purchase New Van	Vehicles - Senior Facility Vehicle	45,000	0	0	80,000	0	0	125,000	80,000	No
<b>Subtotal for Cudeii Senior Center</b>			2 projects	1,795,442	500,000	250,000	80,000	0	0	2,625,442	830,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>Del Rio Senior Center / 14025</b>													
42497	2026-001	Del Rio Construction Renovations (Phase IV)	Facilities - Senior Facilities	0	0	0	0	0	0	0	0	No	
<b>Subtotal for Del Rio Senior Center</b>			1 projects	0	0	0	0	0	0	0	0		



## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Deming Senior Center / 19021</b>												
35243	2026-001	Deming Senior Center TPO Roof	Facilities - Senior Facilities	0	306,174	0	0	0	0	306,174	306,174	No
40283	2026-002	Deming Senior Center Replace Kitchen Equipment	Equipment - Senior Center Equipment	0	52,388	0	0	0	0	52,388	52,388	No
41514	2026-003	Deming Senior Center Recreation Area Renovation	Facilities - Senior Facilities	0	0	133,429	0	0	0	133,429	133,429	No
40279	2027-001	Deming Senior Center Transit Bus	Vehicles - Senior Facility Vehicle	0	104,716	0	0	0	0	104,716	104,716	No
41515	2027-002	Building of Storage Area	Facilities - Senior Facilities	0	0	0	0	0	0	0	0	No
39011	2027-003	Home Delivered Meals Vehicle	Vehicles - Senior Facility Vehicle	0	0	52,750	0	0	0	52,750	52,750	No
39012	2028-001	Transport Vehicle	Vehicles - Senior Facility Vehicle	0	0	0	0	65,861	0	65,861	65,861	No
37674	2030-001	Deming Senior Center -Renovate Walk In Freezer	Facilities - Senior Facilities	0	0	13,067	0	0	0	13,067	13,067	No
<b>Subtotal for Deming Senior Center</b>			8 projects	0	463,278	199,246	0	65,861	0	728,385	728,385	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>Des Moines Senior Center / 18009</b>													
42109	2026-001	New Senior Facility	Facilities - Senior Facilities	0	0	2,102,075	0	0	0	2,102,075	2,102,075	No	
39411	2026-002	Des Moines Senior Center upgrades	Facilities - Senior Facilities	0	40,000	0	0	0	0	40,000	40,000	No	
<b>Subtotal for Des Moines Senior Center</b>			2 projects	0	40,000	2,102,075	0	0	0	2,142,075	2,142,075		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID													
<b>Dixon Senior Center / 17214</b>													
33311		2026-001	Generator	Equipment - Senior Center Equipment	0	115,000	0	0	0	0	115,000	115,000	No
34163		2026-002	Kitchen Appliance Upgrade	Facilities - Senior Facilities	0	135,000	0	0	0	0	135,000	135,000	No
39383		2026-003	Hot Shot Meal Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	150,000	0	0	0	0	150,000	150,000	No
<b>Subtotal for Dixon Senior Center</b>					<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID													
<b>Eagle Nest Senior Center / 09022</b>													
31786		2026-001	Sr Center Expansion Remodel and Upgrades	Facilities - Senior Facilities	0	163,000	499,000	100,000	0	0	762,000	762,000	Yes
36981		2026-002	Electric Vehicle Charging Station	Facilities - Senior Facilities	0	150,000	0	0	0	0	150,000	150,000	No
31787		2026-003	Solar Panel Covers for Senior Center Parking Lot	Facilities - Senior Facilities	0	33,000	202,000	0	0	0	235,000	235,000	Yes
<b>Subtotal for Eagle Nest Senior Center</b>				3 projects	0	346,000	701,000	100,000	0	0	1,147,000	1,147,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>Eastside Community Center</b>													
<b>/ 07184</b>													
42391	2026-001	Eastside Purchase and Reno	Facilities - Senior Facilities	0	775,000	1,750,000	0	0	0	2,525,000	2,525,000	No	
<b>Subtotal for Eastside Community Center</b>			1 projects	0	775,000	1,750,000	0	0	0	2,525,000	2,525,000		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Edgewood Senior Center / 01137</b>												
42041	2026-001	New Edgewood Center	Facilities - Administrative Facilities	0	2,500,000	2,500,000	0	0	0	5,000,000	5,000,000	Yes
<b>Subtotal for Edgewood Senior Center</b>			1 projects	0	2,500,000	2,500,000	0	0	0	5,000,000	5,000,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>El Rancho Senior Center / 01139</b>													
42375	2026-001	New Hot Shot Vehicle	Vehicles - Senior Facility Vehicle	0	89,000	0	0	0	0	89,000	89,000	No	
42398	2026-002	Commercial Kitchen Equipment Upgrade	Facilities - Senior Facilities	0	28,000	0	0	0	0	28,000	28,000	No	
<b>Subtotal for El Rancho Senior Center</b>			2 projects	0	117,000	0	0	0	0	117,000	117,000		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
Project					Funded					Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category		to date	2026	2027	2028	2029	2030			
<b>El Rito Senior Center / 17216</b>													
33314	2026-001	El Rito Senior Center Generator	Facilities - Senior Facilities		0	125,000	0	0	0	0	125,000	125,000	No
42185	2026-002	Kitchen Renovation	Facilities - Senior Facilities		0	100,000	0	0	0	0	100,000	100,000	No
37069	2026-003	New Transportation Vehicle	Vehicles - Senior Facility Vehicle		0	95,000	0	0	0	0	95,000	95,000	No
39379	2026-004	Hot Shot Meal Delivery Vehicle	Vehicles - Senior Facility Vehicle		0	78,000	0	0	0	0	78,000	78,000	No
<b>Subtotal for El Rito Senior Center</b>			4 projects		0	398,000	0	0	0	0	398,000	398,000	



## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Eldorado Senior Center/Ken &amp; Patty Adams Center / 01140</b>												
42373	2026-001	New Hot Shot Vehicle	Vehicles - Senior Facility Vehicle	0	89,000	0	0	0	0	89,000	89,000	No
42392	2026-002	Kitchen Equipment Upgrade	Facilities - Senior Facilities	0	43,000	0	0	0	0	43,000	43,000	No
35479	2026-003	ADA Compliance	Facilities - Senior Facilities	0	20,000	0	0	0	0	20,000	20,000	No
<b>Subtotal for Eldorado Senior Center/Ken &amp; Patty Adams Center</b>			3 projects	0	152,000	0	0	0	0	152,000	152,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
										Cost	Funded		
Project	ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	225,000	225,000	No
<b>Espanola Senior Center / 17217</b>													
	33316	2026-001	Espanola Senior Center Generator	Facilities - Senior Facilities	0	225,000	0	0	0	0	225,000	225,000	No
	40703	2026-002	Inventory transportation vehicle	Vehicles - Senior Facility Vehicle	0	150,000	0	0	0	0	150,000	150,000	No
	42183	2026-003	Espanola Senior Center Facility Improvements	Facilities - Senior Facilities	0	1,000,000	200,000	0	0	0	1,200,000	1,200,000	Yes
	40704	2026-004	Seniors program warehouse	Facilities - Senior Facilities	0	1,400,000	0	0	0	0	1,400,000	1,400,000	Yes
<b>Subtotal for Espanola Senior Center</b>				4 projects	0	2,775,000	200,000	0	0	0	2,975,000	2,975,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project				Funded						Total	Amount	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
<b>Estancia Senior Center (PMS) / 22024</b>												
36912	2026-001	Estancia Senior Center Renovations	Facilities - Senior Facilities	169,621	112,000	0	0	0	0	281,621	112,000	No
36909	2027-001	Purchase and Equip Delivery/Transportation Vehicle	Vehicles - Senior Facility Vehicle	45,333	31,000	55,000	0	0	55,000	186,333	141,000	Yes
36914	2028-001	Purchase and Replace Meals Equipment	Equipment - Senior Center Equipment	0	0	0	30,000	30,000	30,000	90,000	90,000	Yes
<b>Subtotal for Estancia Senior Center (PMS)</b>			3 projects	214,954	143,000	55,000	30,000	30,000	85,000	557,954	343,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
<b>Eunice Senior Center / 06022</b>												
33295	2026-001	Eunice Senior Center Vehicle	Vehicles - Senior Facility Vehicle	0	70,000	0	0	0	0	70,000	70,000	No
33288	2026-002	Kitchen Equipment 2019	Equipment - Senior Center Equipment	0	10,000	0	0	10,000	0	20,000	20,000	No
33294	2026-003	Senior Center Picnic Area	Facilities - Senior Facilities	0	76,000	0	0	0	0	76,000	76,000	No
<b>Subtotal for Eunice Senior Center</b>			3 projects	0	156,000	0	0	10,000	0	166,000	166,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID													
<b>Friendship Senior Center / 05047</b>													
41430	2026-001	Hillcrest Senior Life Center Parking Lot	Facilities - Senior Facilities	0	606,250	0	0	0	0	0	606,250	606,250	No
41433	2026-002	Hillcrest Senior Life Center Covered Patio	Facilities - Senior Facilities	0	600,000	0	0	0	0	0	600,000	600,000	No
35142	2026-003	Hillcrest Senior Life Center Phase II	Facilities - Senior Facilities	8,517,598	500,000	9,380,000	0	0	0	0	18,397,598	9,880,000	Yes
41551	2027-001	City of Clovis 7th St Access to Hillcrest	Facilities - Senior Facilities	0	0	500,000	0	0	0	0	500,000	500,000	No
41431	2028-001	Meal Delivery Truck (CRSMA)	Vehicles - Senior Facility Vehicle	0	0	0	100,000	0	0	0	100,000	100,000	No
38998	2028-002	Clovis Senior Center Vehicles	Vehicles - Senior Facility Vehicle	0	0	0	300,000	0	0	0	300,000	300,000	No
<b>Subtotal for Friendship Senior Center</b>				6 projects	8,517,598	1,706,250	9,880,000	400,000	0	0	20,503,848	11,986,250	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Gila Senior Center / 08038</b>												
31593	2026-001	Facility Improvements	Facilities - Senior Facilities	50,000	36,000	0	0	0	0	86,000	36,000	No
42357	2026-002	Equipment and Furnishings	Equipment - Senior Center Equipment	0	155,000	0	0	0	0	155,000	155,000	No
<b>Subtotal for Gila Senior Center</b>			2 projects	50,000	191,000	0	0	0	0	241,000	191,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Glenwood Senior Center / 28032</b>												
40791	2026-001	Remodel - Addition	Facilities - Senior Facilities	0	0	0	150,000	0	0	150,000	150,000	No
<b>Subtotal for Glenwood Senior Center</b>			1 projects	0	0	0	150,000	0	0	150,000	150,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Grady Senior Center / 05011</b>												
41841	2026-001	Shaded Parking Area	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	No
41836	2026-002	HVAC System upgrade	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	Yes
41839	2026-003	Outdoor Dining Area	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	Yes
36482	2026-004	Grady Senior Center New Equipment	Equipment - Senior Center Equipment	0	54,494	0	0	0	0	54,494	54,494	No
<b>Subtotal for Grady Senior Center</b>			4 projects	0	204,494	0	0	0	0	204,494	204,494	



## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>Hagerman J.O.Y Center</b>													
<b>/ 04052</b>													
37044	2027-001	Hot Shot Truck Purchase	Vehicles - Senior Facility Vehicle	0	0	79,000	0	0	0	79,000	79,000	No	
41028	2028-001	Parking Lot	Facilities - Senior Facilities	0	0	0	86,000	0	0	86,000	86,000	No	
42465	2028-002	Passenger HandiVan	Facilities - Senior Facilities	0	0	0	80,000	0	0	80,000	80,000	No	
<b>Subtotal for Hagerman J.O.Y Center</b>			3 projects	0	0	79,000	166,000	0	0	245,000	245,000		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>Henry Benevidez Community Center / 07125</b>													
39431	2026-001	Benavidez Renovation	Facilities - Senior Facilities	127,500	38,900	0	0	0	0	166,400	38,900	No	
39432	2026-002	Benavidez Kitchen Expansion	Facilities - Senior Facilities	0	0	221,000	2,854,800	0	0	3,075,800	3,075,800	Yes	
<b>Subtotal for Henry Benevidez Community Center</b>			2 projects	127,500	38,900	221,000	2,854,800	0	0	3,242,200	3,114,700		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>Highland Senior Center / 02405</b>													
42111	2026-001	Highland- Rehab and Renovation	Facilities - Administrative Facilities	0	0	500,000	0	0	0	500,000	500,000	No	
<b>Subtotal for Highland Senior Center</b>			1 projects	0	0	500,000	0	0	0	500,000	500,000		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>Hogback Senior Center / 16097</b>													
31414	2026-001	Hogback Senior Citizens' Center Addition	Facilities - Senior Facilities	33,000	700,000	500,000	0	0	0	1,233,000	1,200,000	Yes	
42342	2026-001	Purchase Vehicle	Vehicles - Senior Facility Vehicle	100,000	100,000	0	0	0	0	200,000	100,000	No	
<b>Subtotal for Hogback Senior Center</b>			2 projects	133,000	800,000	500,000	0	0	0	1,433,000	1,300,000		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>Homesteaders Senior Center (Mosquero SC) / 31047</b>													
35207	2026-001	Meal Site Furnishings	Equipment - Senior Center Equipment	0	31,000	0	0	0	0	31,000	31,000	No	
<b>Subtotal for Homesteaders Senior Center (Mosquero SC)</b>			1 projects	0	31,000	0	0	0	0	31,000	31,000		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Hondo Valley Senior Center / 26048</b>												
36776	2026-001	Building Equipment	Facilities - Senior Facilities	0	55,000	0	0	0	0	55,000	55,000	No
42031	2027-001	Transportation Vehicle	Facilities - Senior Facilities	0	0	80,000	0	0	0	80,000	80,000	No
35392	2028-001	Meal Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	0	0	50,000	0	0	50,000	50,000	No
35399	2029-001	Kitchen Equipment	Equipment - Senior Center Equipment	0	0	0	0	50,000	0	50,000	50,000	No
35469	2030-001	Handicap Van	Vehicles - Senior Facility Vehicle	0	0	0	0	0	80,000	80,000	80,000	No
<b>Subtotal for Hondo Valley Senior Center</b>			5 projects	0	55,000	80,000	50,000	50,000	80,000	315,000	315,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>House Senior Mealsite / 10012</b>													
36562	2026-001	Community Center Plumbing	Facilities - Senior Facilities	0	0	10,000	0	0	0	10,000	10,000	No	
33406	2027-001	Flooring in the Community Center	Facilities - Senior Facilities	0	0	0	30,000	0	0	30,000	30,000	No	
<b>Subtotal for House Senior Mealsite</b>			2 projects	0	0	10,000	30,000	0	0	40,000	40,000		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Huerfano Senior Center / 16099</b>												
31415	2026-001	Huefano Senior Center New Facility	Facilities - Senior Facilities	397,050	3,050,000	950,000	0	0	0	4,397,050	4,000,000	Yes
34154	2026-002	Huerfano Senior Center New Vehicles	Equipment - Senior Center Equipment	0	105,000	0	0	0	0	105,000	105,000	No
42087	2026-003	Huerfano Senior Center Meal Equipment	Facilities - Administrative Facilities	0	80,000	0	0	0	0	80,000	80,000	No
<b>Subtotal for Huerfano Senior Center</b>			3 projects	397,050	3,235,000	950,000	0	0	0	4,582,050	4,185,000	



## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
Project					Funded						Cost	Funded	Phases?
ID	Year Rank	Project Title	Category		to date	2026	2027	2028	2029	2030			
<b>Iyanbito Senior Center / 13060</b>													
33070	2026-001	Iyanbito Senior Center New Storage Building	Facilities - Senior Facilities		0	45,000	0	0	0	0	45,000	45,000	No
36863	2026-002	Iyanbito Senior Center Parking Lot Improvements	Facilities - Senior Facilities		0	425,000	0	0	0	0	425,000	425,000	No
31724	2026-003	Iyanbito Senior Citizen Improvements	Facilities - Senior Facilities		0	460,000	0	0	0	0	460,000	460,000	Yes
34303	2026-004	Iyanbito Senior Center Access Road Improvements	Facilities - Senior Facilities		0	895,000	0	0	0	0	895,000	895,000	Yes
36864	2027-005	Iyanbito Senior Ctr New Outdoor Patio/Cooking Area	Facilities - Senior Facilities		0	0	230,000	0	0	0	230,000	230,000	No
<b>Subtotal for Iyanbito Senior Center</b>			5 projects		0	1,825,000	230,000	0	0	0	2,055,000	2,055,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>La Abolera Senior Center (Chimayo) / 17508</b>												
33483	2026-001	Generator	Facilities - Senior Facilities	0	185,000	0	0	0	0	185,000	185,000	No
40705	2026-002	Inventory Storage	Facilities - Senior Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
39395	2026-003	Fleet Area Improvements	Facilities - Senior Facilities	0	150,000	0	0	0	0	150,000	150,000	No
39392	2026-004	Hot Shot Meal Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	150,000	0	0	0	0	150,000	150,000	No
<b>Subtotal for La Abolera Senior Center (Chimayo)</b>			<b>4 projects</b>	<b>0</b>	<b>1,485,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,485,000</b>	<b>1,485,000</b>	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>La Casa de Buena Salud (Curry) / 05043</b>												
42106	2026-001	Outdoor Recreation Improvements	Facilities - Senior Facilities	0	200,000	0	0	0	0	200,000	200,000	No
42107	2026-002	Senior Passenger Van	Vehicles - Senior Facility Vehicle	0	85,000	0	0	0	0	85,000	85,000	No
42108	2026-003	Kitchen Hood Replacement	Facilities - Senior Facilities	0	10,000	0	0	0	0	10,000	10,000	No
<b>Subtotal for La Casa de Buena Salud (Curry)</b>			3 projects	0	295,000	0	0	0	0	295,000	295,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>La Casa de Buena Salud (Roosevelt) / 11016</b>													
42368	2026-001	Senior Center Improvements	Facilities - Senior Facilities	0	48,500	345,000	310,000	0	0	703,500	703,500	Yes	
<b>Subtotal for La Casa de Buena Salud (Roosevelt)</b>			1 projects	0	48,500	345,000	310,000	0	0	703,500	703,500		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>La Loma Senior Center / 24034</b>												
41766	2026-001	Generator	Facilities - Administrative Facilities	0	90,000	0	0	0	0	90,000	90,000	No
42431	2026-002	La Loma Hot Cold Food Truck	Facilities - Administrative Facilities	0	125,000	0	0	0	0	125,000	125,000	No
41770	2026-003	Solar Panels	Facilities - Administrative Facilities	0	350,000	0	0	0	0	350,000	350,000	No
37973	2026-004	Senior Center Storage Building	Facilities - Senior Facilities	0	40,000	0	0	0	0	40,000	40,000	No
33979	2026-005	Building Improvements/Furniture	Equipment - Senior Center Equipment	0	75,000	0	0	0	10,000	85,000	85,000	No
41773	2026-006	Awning parking area	Facilities - Administrative Facilities	0	125,000	0	0	0	0	125,000	125,000	No
31373	2026-007	Construct Exterior Porch and Patio	Facilities - Senior Facilities	0	75,000	0	0	0	0	75,000	75,000	No
32665	2027-001	Kitchen Equipment	Equipment - Senior Center Equipment	0	0	35,000	0	0	15,000	50,000	50,000	No
<b>Subtotal for La Loma Senior Center</b>			8 projects	0	880,000	35,000	0	0	25,000	940,000	940,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?	
ID														
<b>Lake Arthur J.O.Y Center / 04049</b>														
38053		2026-001	Hotshot Truck Purchase	Vehicles - Senior Facility Vehicle	0	79,000	0	0	0	0	79,000	79,000	No	
38052		2027-001	Roof and Equipment	Facilities - Senior Facilities	0	0	50,000	0	0	0	50,000	50,000	No	
32578		2028-001	JOY Center Remodel/Repair	Facilities - Senior Facilities	0	0	0	160,000	0	0	160,000	160,000	No	
<b>Subtotal for Lake Arthur J.O.Y Center</b>						3 projects	0	79,000	50,000	160,000	0	0	289,000	289,000

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Lake Valley Senior Center / 13061</b>												
31797	2026-001	Lake Valley Senior Center Install New HVAC System	Facilities - Senior Facilities	3,000	160,000	0	0	0	0	163,000	160,000	No
37021	2026-002	Lake Valley Senior Center Renovation	Facilities - Senior Facilities	23,000	500,000	0	0	0	0	523,000	500,000	No
31798	2026-003	Lake Valley Senior Center Garage/Storage Bldg	Facilities - Senior Facilities	3,000	200,000	0	0	0	0	203,000	200,000	No
34338	2026-004	Lake Valley Senior Center New Van & Suburban	Vehicles - Senior Facility Vehicle	90,000	100,000	0	0	0	0	190,000	100,000	No
<b>Subtotal for Lake Valley Senior Center</b>			4 projects	119,000	960,000	0	0	0	0	1,079,000	960,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Las Vegas Senior Center / 12173</b>												
33260	2026-001	New Vehicles	Vehicles - Senior Facility Vehicle	140,000	0	320,000	0	0	220,000	680,000	540,000	Yes
33249	2026-002	Las Vegas Senior Center Improvements	Facilities - Senior Facilities	0	0	1,000,000	0	0	0	1,000,000	1,000,000	No
33256	2027-001	Senior Entertainment	Equipment - Senior Center Equipment	10,000	0	0	45,000	0	0	55,000	45,000	No
33224	2027-002	Kitchen Equipment	Equipment - Senior Center Equipment	147,000	0	0	20,000	0	0	167,000	20,000	Yes
36543	2028-001	Las Vegas Stucco of Building	Facilities - Senior Facilities	0	0	0	0	100,000	0	100,000	100,000	No
36541	2028-002	Patio Upgrade	Facilities - Senior Facilities	0	0	0	0	50,000	0	50,000	50,000	No
<b>Subtotal for Las Vegas Senior Center</b>			6 projects	297,000	0	1,320,000	65,000	150,000	220,000	2,052,000	1,755,000	



## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Logan Senior Center / 10013</b>												
34959	2026-001	Replace Plumbing	Facilities - Senior Facilities	0	0	50,000	0	0	0	50,000	50,000	No
36267	2026-002	Upgrade Electrical and Lighting	Facilities - Senior Facilities	0	10,634	0	0	0	0	10,634	10,634	No
34941	2027-001	Roof Replacement	Facilities - Senior Facilities	0	0	0	150,000	0	0	150,000	150,000	No
39416	2028-001	Renovations	Facilities - Senior Facilities	0	0	0	0	250,000	0	250,000	250,000	No
41558	2029-001	Vehicles	Transportation - Transit	0	0	0	0	0	95,000	95,000	95,000	Yes
<b>Subtotal for Logan Senior Center</b>			5 projects	0	10,634	50,000	150,000	250,000	95,000	555,634	555,634	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Magdalena Senior Center / 25014</b>												
31567	2026-001	Magdalena Senior Center Water Heater Replacement	Equipment - Senior Center Equipment	0	25,000	0	0	0	0	25,000	25,000	No
39371	2026-002	Magdalena Senior Center Parking Lot Replacement	Facilities - Senior Facilities	0	100,721	0	0	0	0	100,721	100,721	No
34396	2026-003	Magdalena Senior Center Replace 2 Vans	Vehicles - Senior Facility Vehicle	0	300,000	0	0	0	0	300,000	300,000	No
40669	2027-001	Magdalena Senior Center Range Hood	Equipment - Senior Center Equipment	0	0	75,000	0	0	0	75,000	75,000	No
42442	2027-002	Bathroom Remodel	Facilities - Senior Facilities	0	0	150,000	0	0	0	150,000	150,000	No
<b>Subtotal for Magdalena Senior Center</b>				5 projects	0	425,721	225,000	0	0	0	650,721	650,721

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Manzano Mesa Multigenerational / 02408</b>												
33442	2026-001	Manzano Mesa - Meals Equipment	Equipment - Senior Center Equipment	0	0	90,000	25,000	30,000	50,000	195,000	195,000	No
33443	2026-002	Manzano Mesa - Renovation	Facilities - Senior Facilities	0	0	500,000	500,000	500,000	0	1,500,000	1,500,000	Yes
<b>Subtotal for Manzano Mesa Multigenerational</b>			2 projects	0	0	590,000	525,000	530,000	50,000	1,695,000	1,695,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
Project					Funded					Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
<b>Mary Ester Gonzales Senior Center / 01142</b>													
31793	2026-001	MEG Senior Center Roof Replacement	Facilities - Senior Facilities	36,500	805,000	0	0	0	0	841,500	805,000	No	
34247	2026-002	MEG Senior Center HVAC Replacement	Equipment - Senior Center Equipment	0	161,000	0	0	0	0	161,000	161,000	No	
34814	2026-003	New Senior Center	Facilities - Senior Facilities	0	368,865	0	7,607,250	0	0	7,976,115	7,976,115	Yes	
35931	2026-004	MEG Senior Center Meals Equipment	Equipment - Senior Center Equipment	0	235,630	0	0	0	0	235,630	235,630	No	
35925	2026-005	MEG Senior Center Electrical System Upgrade	Facilities - Senior Facilities	0	287,500	0	0	0	0	287,500	287,500	No	
34248	2026-006	MEG Senior Center Carpet Flooring Replacement	Facilities - Senior Facilities	0	103,500	0	0	0	0	103,500	103,500	No	
31794	2026-007	MEG Senior Center Landscaping	Facilities - Senior Facilities	0	57,500	0	0	0	0	57,500	57,500	No	
42512	2026-008	Security Cameras and Access Upgrade	Facilities - Administrative Facilities	0	222,989	0	0	0	0	222,989	222,989	No	
<b>Subtotal for Mary Ester Gonzales Senior Center</b>			8 projects	36,500	2,241,984	0	7,607,250	0	0	9,885,734	9,849,234		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>McKinley County - Ramah Senior Center / 13251</b>												
38616	2026-001	New Senior Center	Facilities - Senior Facilities	3,881,000	0	0	0	0	0	3,881,000	0	Yes
36899	2026-002	Senior Center Transport Vehicle	Vehicles - Senior Facility Vehicle	0	125,000	125,000	125,000	0	0	375,000	375,000	Yes
42826	2026-003	New Meal Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	125,000	0	0	0	0	125,000	125,000	No
<b>Subtotal for McKinley County - Ramah Senior Center</b>			3 projects	3,881,000	250,000	125,000	125,000	0	0	4,381,000	500,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>McKinley County - Thoreau Senior / 13252</b>												
36898	2026-001	Senior Center Transport Vehicle	Vehicles - Senior Facility Vehicle	0	125,000	125,000	125,000	0	0	375,000	375,000	No
42827	2026-002	Meal Delivery Vehicles	Vehicles - Senior Facility Vehicle	0	125,000	0	0	0	0	125,000	125,000	No
35396	2027-001	Roof Replacement	Facilities - Senior Facilities	0	650,000	0	0	0	0	650,000	650,000	No
35397	2027-002	ADA Improvements	Facilities - Senior Facilities	90,000	550,000	250,000	0	0	0	890,000	800,000	No
35402	2027-003	West Side Entrance & Access Project	Facilities - Senior Facilities	0	0	350,000	0	0	0	350,000	350,000	No
35404	2027-004	Parking Lot Improvements	Facilities - Senior Facilities	0	0	650,000	0	0	0	650,000	650,000	No
<b>Subtotal for McKinley County - Thoreau Senior</b>			<b>6 projects</b>	<b>90,000</b>	<b>1,450,000</b>	<b>1,375,000</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>3,040,000</b>	<b>2,950,000</b>	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Meadowlark Senior Center (Rio Rancho) / 29094</b>												
33415	2026-001	Meadowlark Senior Center (MSC) Improvements	Facilities - Senior Facilities	859,525	1,024,531	152,000	90,000	83,186	0	2,209,242	1,349,717	Yes
<b>Subtotal for Meadowlark Senior Center (Rio Rancho)</b>			1 projects	859,525	1,024,531	152,000	90,000	83,186	0	2,209,242	1,349,717	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Melrose Senior Center / 05012</b>												
42039	2026-001	Roof Replacement	Facilities - Senior Facilities	0	90,000	0	0	0	0	90,000	90,000	No
42038	2026-002	Walk-In Freezer Replacment	Equipment - Senior Center Equipment	0	75,000	0	0	0	0	75,000	75,000	No
38056	2026-003	Security Camera System	Equipment - Senior Center Equipment	0	16,000	0	0	0	0	16,000	16,000	No
38060	2027-001	Carport in Parking Lot	Facilities - Senior Facilities	0	0	400,000	0	0	0	400,000	400,000	No
31858	2027-002	Kitchen Equipment	Equipment - Senior Center Equipment	0	0	60,000	0	0	0	60,000	60,000	No
42393	2027-003	Senior Transport Vehicle	Vehicles - Senior Facility Vehicle	0	0	65,000	0	0	0	65,000	65,000	No
<b>Subtotal for Melrose Senior Center</b>			6 projects	0	181,000	525,000	0	0	0	706,000	706,000	



## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project				Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category									
<b>Mexican Springs Senior Center / 13201</b>												
31883	2026-001	Senior Center Restroom Improvements	Facilities - Senior Facilities	0	54,000	0	0	0	0	54,000	54,000	No
36873	2026-002	Mexican Springs Senior Center Roof Repair	Facilities - Senior Facilities	0	283,000	0	0	0	0	283,000	283,000	No
31885	2026-003	Mexican Springs Senior Center Kitchen Equipment	Equipment - Senior Center Equipment	0	22,000	0	0	0	0	22,000	22,000	No
<b>Subtotal for Mexican Springs Senior Center</b>			3 projects	0	359,000	0	0	0	0	359,000	359,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Midway J.O.Y Center / 04018</b>												
32577	2027-001	Midway JOY Center Improvements	Facilities - Senior Facilities	0	0	160,000	0	0	0	160,000	160,000	No
37014	2027-002	Hot Shot Truck Purchase	Vehicles - Senior Facility Vehicle	0	0	79,000	0	0	0	79,000	79,000	No
42434	2028-001	Handi-van	Facilities - Senior Facilities	0	0	0	80,000	0	0	80,000	80,000	No
42445	2028-002	Exterior Repairs	Facilities - Senior Facilities	0	0	0	160,000	0	0	160,000	160,000	No
<b>Subtotal for Midway J.O.Y Center</b>			4 projects	0	0	239,000	240,000	0	0	479,000	479,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Mimbres Valley Senior Center / 08040</b>												
31591	2026-001	Facility Interior Improvements	Facilities - Senior Facilities	50,000	45,840	0	0	0	0	95,840	45,840	No
42359	2026-002	Equipment and Furnishings	Equipment - Senior Center Equipment	0	22,600	0	0	0	0	22,600	22,600	No
<b>Subtotal for Mimbres Valley Senior Center</b>			2 projects	50,000	68,440	0	0	0	0	118,440	68,440	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount			
										Project	Not Yet			
										Cost	Funded	Phases?		
Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030					
<b>Moriarty Senior Center / 22025</b>														
36934	2026-001	New Senior Center Building	Facilities - Senior Facilities	53,599	141,780	1,750,000	65,000	0	0	2,010,379	1,956,780	Yes		
37213	2026-002	Moriarty Senior Center Renovations	Facilities - Senior Facilities	60,500	112,000	0	0	0	0	172,500	112,000	No		
36930	2027-001	Purchase and Equip Delivery/Transportation Vehicle	Vehicles - Senior Facility Vehicle	45,333	0	0	45,000	0	0	90,333	45,000	No		
42472	2030-002	Purchase and Equip Vehicles	Vehicles - Senior Facility Vehicle	0	31,000	0	0	0	0	31,000	31,000	No		
<b>Subtotal for Moriarty Senior Center</b>			4 projects	159,432	284,780	1,750,000	110,000	0	0	2,304,212	2,144,780			

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Mountainair Senior Center / 22026</b>												
36944	2026-001	Senior Center Renovations	Facilities - Senior Facilities	410,911	90,000	0	0	0	0	500,911	90,000	No
36945	2026-002	Purchase and Replace Meals Equipment	Equipment - Senior Center Equipment	0	150,000	0	0	0	0	150,000	150,000	No
36940	2027-001	Delivery/Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	31,000	55,000	0	0	55,000	141,000	141,000	Yes
<b>Subtotal for Mountainair Senior Center</b>			3 projects	410,911	271,000	55,000	0	0	55,000	791,911	381,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Nageezi Senior Center / 16100</b>												
31421	2026-001	Nageezi Senior Center New Facility	Facilities - Senior Facilities	0	660,000	3,325,000	200,000	0	0	4,185,000	4,185,000	Yes
42343	2026-002	Nageezi Senior Center Meals Equipment	Facilities - Senior Facilities	0	80,000	0	0	0	0	80,000	80,000	No
36868	2026-003	Nageezi Senior Center ADA Improvements	Facilities - Senior Facilities	0	502,400	0	0	0	0	502,400	502,400	No
33071	2026-004	Nageezi Senior Center Garage	Facilities - Senior Facilities	1,500	45,000	0	0	0	0	46,500	45,000	No
36867	2029-007	Nageezi Senior Ctr Roof Repair/Kitchen Improvement	Facilities - Senior Facilities	0	520,000	0	0	0	0	520,000	520,000	No
39389	2030-008	Nageezi Senior Citizen New Vehicles	Vehicles - Senior Facility Vehicle	0	0	0	0	0	105,000	105,000	105,000	No
<b>Subtotal for Nageezi Senior Center</b>			<b>6 projects</b>	<b>1,500</b>	<b>1,807,400</b>	<b>3,325,000</b>	<b>200,000</b>	<b>0</b>	<b>105,000</b>	<b>5,438,900</b>	<b>5,437,400</b>	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Nahodishgish Senior Center / 13063</b>												
31809	2026-001	Nahodishgish Senior Citizen Center New Building	Facilities - Senior Facilities	0	150,000	2,200,000	0	0	0	2,350,000	2,350,000	Yes
31842	2026-002	Nahodishgish Senior Center New Vehicle	Vehicles - Senior Facility Vehicle	0	100,000	0	0	0	0	100,000	100,000	No
42063	2026-003	Nahodishgish Senior Center Meals Equipment	Facilities - Senior Facilities	0	200,000	0	0	0	0	200,000	200,000	No
31892	2026-004	Nahodishgish Senior Citizen Center Improvements	Facilities - Senior Facilities	20,000	500,000	0	0	0	0	520,000	500,000	No
<b>Subtotal for Nahodishgish Senior Center</b>			4 projects	20,000	950,000	2,200,000	0	0	0	3,170,000	3,150,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Naschitti Senior Center / 16101</b>												
40683	2026-001	Naschitti Senior Center Meal Equipment	Equipment - Senior Center Equipment	0	65,000	0	0	0	0	65,000	65,000	No
40684	2026-002	Naschitti Senior Center HVAC /Roof Improvements	Facilities - Senior Facilities	0	600,000	0	0	0	0	600,000	600,000	No
31822	2026-003	Naschitti Senior Center Building Expansion	Facilities - Senior Facilities	0	650,000	0	0	0	0	650,000	650,000	No
31821	2026-004	Naschitti Senior Center New Garage	Facilities - Senior Facilities	0	120,000	0	0	0	0	120,000	120,000	No
40939	2026-005	Naschitti Senior Center 4x4 Suburban	Vehicles - Senior Facility Vehicle	0	100,000	0	0	0	0	100,000	100,000	No
<b>Subtotal for Naschitti Senior Center</b>			<b>5 projects</b>	<b>0</b>	<b>1,535,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,535,000</b>	<b>1,535,000</b>	



## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>Navajo Area on Aging / 13237</b>													
31900	2026-001	NN DALTCS Transportation Vehicles	Vehicles - Senior Facility Vehicle	0	120,000	0	0	0	0	120,000	120,000	No	
31901	2026-002	NN DALTCS New Senior Center Meal Equipment	Facilities - Senior Facilities	0	120,000	0	0	0	0	120,000	120,000	No	
<b>Subtotal for Navajo Area on Aging</b>			2 projects	0	240,000	0	0	0	0	240,000	240,000		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
Project					Funded					Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
<b>Newcomb Senior Center / 16201</b>													
32486	2026-001	Renovate Newcomb Senior Center	Facilities - Senior Facilities	377,500	300,000	0	0	0	0	677,500	300,000	No	
39429	2026-002	Newcomb Senior Center Meals Equipment Purchase	Equipment - Senior Center Equipment	0	50,000	0	0	0	0	50,000	50,000	No	
42084	2026-003	Newcomb Senior Citizen Roof Renovation	Facilities - Administrative Facilities	0	650,000	0	0	0	0	650,000	650,000	No	
32487	2026-004	New Senior Citizens' Carport	Facilities - Senior Facilities	5,000	120,000	0	0	0	0	125,000	120,000	No	
<b>Subtotal for Newcomb Senior Center</b>			4 projects	382,500	1,120,000	0	0	0	0	1,502,500	1,120,000		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>North Domingo Baca Multigenerational / 02410</b>													
36929	2028-001	North Domingo - Security	Equipment - Senior Center Equipment	0	0	0	0	300,000	0	300,000	300,000	No	
<b>Subtotal for North Domingo Baca Multigenerational</b>			1 projects	0	0	0	0	300,000	0	300,000	300,000		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>North Mesa Senior Recreation Center / 03153</b>												
40641	2026-001	North Mesa Senior Recreation Ctr Expansion & Renov	Facilities - Senior Facilities	426,711	1,600,000	0	0	0	0	2,026,711	1,600,000	Yes
<b>Subtotal for North Mesa Senior Recreation Center</b>			1 projects	426,711	1,600,000	0	0	0	0	2,026,711	1,600,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Ohkay Owingeh Senior Center / 17219</b>												
33421	2026-001	Purchase Meal Delivery Truck	Facilities - Administrative Facilities	0	300,000	0	0	0	0	300,000	300,000	No
33424	2026-002	Arts and Health Facilities	Facilities - Senior Facilities	0	5,000	50,000	490,000	0	0	545,000	545,000	Yes
33439	2026-003	Dining Room Expansion	Facilities - Senior Facilities	0	250,000	0	0	0	0	250,000	250,000	No
33440	2026-004	Conference Room Additional	Facilities - Senior Facilities	0	20,000	45,000	250,000	0	0	315,000	315,000	Yes
<b>Subtotal for Ohkay Owingeh Senior Center</b>			4 projects	0	575,000	95,000	740,000	0	0	1,410,000	1,410,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
										Cost	Funded		
Project	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030			Phases?	
<b>Ojo Encino Senior Center / 29095</b>													
31645	2026-001	Ojo Encino Senior Center Renovation/Addition	Facilities - Senior Facilities	9,000	340,000	0	0	0	0	349,000	340,000	Yes	
33062	2026-002	Ojo Encino Senior Center Vehicles	Vehicles - Senior Facility Vehicle	0	90,000	0	0	0	0	90,000	90,000	No	
37060	2026-003	Ojo Encino Senior Center Parking Lot Improvements	Facilities - Senior Facilities	9,000	800,000	0	0	0	0	809,000	800,000	No	
37064	2026-004	Ojo Encino Senior Center HVAC Upgrades	Facilities - Senior Facilities	9,000	250,000	0	0	0	0	259,000	250,000	No	
37063	2026-005	Ojo Encino Senior Center Storage/Garage	Facilities - Senior Facilities	9,000	200,000	0	0	0	0	209,000	200,000	No	
37061	2026-006	Ojo Encino Senior Center Fire Hydrant	Facilities - Senior Facilities	9,000	30,000	0	0	0	0	39,000	30,000	No	
37062	2026-007	Ojo Encino Senior Center Dumpster Improvements	Facilities - Senior Facilities	9,000	40,000	0	0	0	0	49,000	40,000	No	
<b>Subtotal for Ojo Encino Senior Center</b>			7 projects	54,000	1,750,000	0	0	0	0	1,804,000	1,750,000		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Pecos Senior Center / 12099</b>												
33269	2026-001	New Vehicles	Vehicles - Senior Facility Vehicle	0	0	230,000	0	0	0	230,000	230,000	Yes
33271	2027-001	Office Equipment	Equipment - Senior Center Equipment	5,000	0	0	10,000	0	0	15,000	10,000	No
33272	2028-001	Parking Lot Renovation & Landscaping	Facilities - Senior Facilities	0	0	0	0	50,000	300,000	350,000	350,000	Yes
33273	2029-001	Bingo Machine	Equipment - Senior Center Equipment	0	0	0	0	0	10,000	10,000	10,000	No
<b>Subtotal for Pecos Senior Center</b>			4 projects	5,000	0	230,000	10,000	50,000	310,000	605,000	600,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Pinedale Senior Center / 13065</b>												
31835	2026-001	Pinedale Senior Center Plumbing Upgrade	Facilities - Senior Facilities	0	150,000	0	0	0	0	150,000	150,000	No
39405	2026-002	Pinedale Senior Center Renovation	Facilities - Senior Facilities	0	150,000	0	0	0	0	150,000	150,000	No
39387	2026-003	Pinedale Senior Center Meals Equipment Purchase	Equipment - Senior Center Equipment	0	50,000	0	0	0	0	50,000	50,000	No
35508	2027-001	Pinedale Senior Center Ceiling Replacement	Facilities - Senior Facilities	0	0	75,000	0	0	0	75,000	75,000	No
35509	2027-002	Pinedale Senior Center Doors & Window Replacement	Facilities - Senior Facilities	0	0	75,000	0	0	0	75,000	75,000	No
<b>Subtotal for Pinedale Senior Center</b>			<b>5 projects</b>	<b>0</b>	<b>350,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	



## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Pojoaque Pueblo Elderly Program / 01145</b>												
36984	2026-001	ADA Parking Lot Expansion	Facilities - Senior Facilities	0	10,926	575,000	0	0	0	585,926	585,926	Yes
42358	2026-002	Meals on Wheels Vehicle	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No
31867	2026-003	ADA Accessibility Improvements	Facilities - Senior Facilities	0	65,000	0	0	0	0	65,000	65,000	No
42360	2026-004	Exterior Building Improvements	Facilities - Administrative Facilities	0	350,000	0	0	0	0	350,000	350,000	No
36974	2026-005	Senior Center Vehicle Purchase	Vehicles - Senior Facility Vehicle	0	150,000	0	0	0	0	150,000	150,000	No
<b>Subtotal for Pojoaque Pueblo Elderly Program</b>			5 projects	0	675,926	575,000	0	0	0	1,250,926	1,250,926	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>Portales Senior Center / 11018</b>													
31670	2026-001	Senior Center Improvements	Facilities - Senior Facilities	96,087	56,000	50,000	250,000	25,000	0	477,087	381,000	Yes	
<b>Subtotal for Portales Senior Center</b>			1 projects	96,087	56,000	50,000	250,000	25,000	0	477,087	381,000		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>Pueblo of Isleta Elder Center / 02417</b>													
34287	2026-001	Replace Two Meal Delivery Trucks	Vehicles - Senior Facility Vehicle	0	180,000	0	0	0	0	180,000	180,000	No	
42072	2026-002	Isleta Pueblo Elder Center Carport	Facilities - Senior Facilities	350,000	500,000	0	0	0	0	850,000	500,000	Yes	
42073	2026-003	Isleta Pueblo Elder Center Multi-Purpose Trng Room	Facilities - Senior Facilities	0	300,000	2,700,000	0	0	0	3,000,000	3,000,000	Yes	
42370	2026-004	Purchase and Equip Dishwasher and other Equipment	Equipment - Senior Center Equipment	0	22,059	0	0	0	0	22,059	22,059	No	
<b>Subtotal for Pueblo of Isleta Elder Center</b>			4 projects	350,000	1,002,059	2,700,000	0	0	0	4,052,059	3,702,059		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
<b>Pueblo of Jemez Senior Citizens Center / 29135</b>												
33426	2026-001	Expansion of Jemez Senior Center	Facilities - Senior Facilities	0	300,000	1,700,000	0	0	0	2,000,000	2,000,000	Yes
33428	2026-002	Expansion of Intergenerational Room	Facilities - Senior Facilities	0	60,000	940,000	0	0	0	1,000,000	1,000,000	Yes
33430	2026-003	Expansion of Exterior Space of Jemez Senior Center	Facilities - Senior Facilities	0	200,000	1,100,000	0	0	0	1,300,000	1,300,000	Yes
33425	2026-004	Renovation of Senior Center Entrance	Facilities - Senior Facilities	0	70,000	0	0	0	0	70,000	70,000	No
33431	2027-001	Purchase Handicap Accessible Van	Equipment - Senior Center Equipment	0	0	95,000	0	0	0	95,000	95,000	No
33433	2027-002	Remodel Jemez Senior Center Dining Room	Facilities - Senior Facilities	0	0	90,000	0	0	0	90,000	90,000	No
33434	2027-003	Outdoor Patio	Facilities - Senior Facilities	0	0	75,000	0	0	0	75,000	75,000	No
33432	2027-004	Creation of Space to Provide Aqua Therapy	Facilities - Senior Facilities	0	0	80,000	420,000	0	0	500,000	500,000	Yes
<b>Subtotal for Pueblo of Jemez Senior Citizens Center</b>			8 projects	0	630,000	4,080,000	420,000	0	0	5,130,000	5,130,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Pueblo Pintado Senior Center / 29098</b>												
39399	2026-001	Pueblo Pintado Senior Center Meals Equipment	Equipment - Senior Center Equipment	0	50,000	0	0	0	0	50,000	50,000	No
42097	2026-002	Pueblo Pintado Senior Center Vehicle	Facilities - Administrative Facilities	0	90,000	0	0	0	0	90,000	90,000	No
42514	2026-003	Pueblo Pintado Senior Center Storage Building	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No
<b>Subtotal for Pueblo Pintado Senior Center</b>			3 projects	0	240,000	0	0	0	0	240,000	240,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Puerto De Luna Senior Center / 24035</b>												
41732	2026-001	New Generator	Facilities - Senior Facilities	0	90,000	0	0	0	0	90,000	90,000	No
41733	2026-002	PDL Kitchen Equipment	Facilities - Administrative Facilities	0	55,000	0	0	0	0	55,000	55,000	No
41738	2026-003	Patio Area/Furniture/Cement Slabs	Facilities - Administrative Facilities	0	75,000	0	0	0	0	75,000	75,000	No
41743	2026-004	Solar Panels	Facilities - Administrative Facilities	0	350,000	0	0	0	0	350,000	350,000	No
41744	2026-005	Awning/Handicap rails	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	No
33989	2027-001	Handicap Van	Vehicles - Senior Facility Vehicle	0	0	72,000	0	0	0	72,000	72,000	No
31378	2027-002	Kitchen Equipment	Equipment - Senior Center Equipment	0	0	25,000	0	15,000	0	40,000	40,000	No
<b>Subtotal for Puerto De Luna Senior Center</b>				7 projects	0	720,000	97,000	0	15,000	0	832,000	832,000

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID													
<b>Quemado Senior Center / 28027</b>													
33284		2026-001	HVAC Combo Unit	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	No
40792		2026-001	update existing electrical up to code	Facilities - Senior Facilities	0	0	0	30,000	0	0	30,000	30,000	No
40793		2026-002	Update Existing Windows	Facilities - Senior Facilities	0	0	0	20,000	0	0	20,000	20,000	No
<b>Subtotal for Quemado Senior Center</b>				3 projects	0	50,000	0	50,000	0	0	100,000	100,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Questa Senior Center / 20175</b>												
31619	2026-001	Questa Senior Center Replace Existing	Facilities - Senior Facilities	688,187	727,587	75,000	0	0	0	1,490,774	802,587	Yes
31631	2026-002	Furniture and Equipment	Equipment - Senior Center Equipment	16,680	75,000	0	58,320	0	0	150,000	133,320	Yes
31629	2026-003	New Vehicles	Vehicles - Senior Facility Vehicle	45,953	81,000	0	0	0	0	126,953	81,000	Yes
<b>Subtotal for Questa Senior Center</b>				<b>750,820</b>	<b>883,587</b>	<b>75,000</b>	<b>58,320</b>	<b>0</b>	<b>0</b>	<b>1,767,727</b>	<b>1,016,907</b>	



## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Ramah Navajo Senior Center / 33052</b>												
38388	2026-001	Ramah Chapter New Senior Center	Facilities - Administrative Facilities	380,000	3,800,000	2,000,000	0	0	0	6,180,000	5,800,000	Yes
<b>Subtotal for Ramah Navajo Senior Center</b>			1 projects	380,000	3,800,000	2,000,000	0	0	0	6,180,000	5,800,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Red Rock Senior Center / 13068</b>												
39415	2026-001	Red Rock Senior Center Renovation	Facilities - Senior Facilities	0	520,000	0	0	0	0	520,000	520,000	No
38037	2026-002	Red Rock Senior Center Communications System	Facilities - Senior Facilities	0	47,000	0	0	0	0	47,000	47,000	No
33197	2026-003	Red Rock Senior Center New Storage	Facilities - Senior Facilities	0	20,000	0	0	0	0	20,000	20,000	No
33198	2026-004	Red Rock Senior Center Upgrade Parking Area	Facilities - Senior Facilities	6,000	600,000	0	0	0	0	606,000	600,000	No
33199	2026-005	Red Rock Senior Center Equipment/Furnishings	Equipment - Senior Center Equipment	0	45,000	0	0	0	0	45,000	45,000	No
31810	2026-006	Red Rock Senior Center New Building	Facilities - Senior Facilities	406,000	4,480,000	200,000	0	0	0	5,086,000	4,680,000	Yes
36862	2026-007	Red Rock Senior Center New Van	Vehicles - Senior Facility Vehicle	0	90,000	0	0	0	0	90,000	90,000	No
<b>Subtotal for Red Rock Senior Center</b>			7 projects	412,000	5,802,000	200,000	0	0	0	6,414,000	6,002,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>Rio Bravo Satellite / 02418</b>													
42457	2026-001	Surveillance System	Facilities - Senior Facilities	0	0	0	0	0	0	0	0	No	
<b>Subtotal for Rio Bravo Satellite</b>			1 projects	0	0	0	0	0	0	0	0		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID													
<b>Robert P. Munson Senior Center / 07185</b>													
39419		2026-001	Munson Center Floor	Facilities - Senior Facilities	0	750,000	0	0	0	0	750,000	750,000	No
39418		2027-001	Munson Center Bathrooms	Facilities - Senior Facilities	0	0	250,000	0	0	0	250,000	250,000	No
39420		2027-002	Munson Center Kitchen Expansion	Facilities - Senior Facilities	0	0	221,000	3,053,100	0	0	3,274,100	3,274,100	Yes
<b>Subtotal for Robert P. Munson Senior Center</b>				3 projects	0	750,000	471,000	3,053,100	0	0	4,274,100	4,274,100	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Roswell J.O.Y Center / 04053</b>												
33233	2026-001	Roswell J.O.Y Center Passenger Vehicle Purchase	Vehicles - Senior Facility Vehicle	0	350,000	350,000	350,000	350,000	0	1,400,000	1,400,000	Yes
33235	2026-002	Roswell J.O.Y Center Vehicle Purchase-Hot Meal De	Vehicles - Senior Facility Vehicle	0	237,000	0	0	0	0	237,000	237,000	No
40740	2027-001	Fire Suppressant Control Panel	Facilities - Senior Facilities	0	0	94,000	0	0	0	94,000	94,000	No
33241	2027-002	Roswell J.O.Y Center Walk-in Refrigerator/Freezer	Equipment - Senior Center Equipment	0	0	70,000	0	0	0	70,000	70,000	No
38054	2027-003	Air Conditioner Replacement	Facilities - Senior Facilities	0	0	100,000	0	0	0	100,000	100,000	No
42450	2028-001	ADC Patio	Facilities - Senior Facilities	0	0	0	80,000	0	0	80,000	80,000	No
42458	2028-002	Door Replacement	Facilities - Senior Facilities	0	0	0	35,000	0	0	35,000	35,000	No
<b>Subtotal for Roswell J.O.Y Center</b>					0	587,000	614,000	465,000	350,000	0	2,016,000	2,016,000

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Ruidoso Community Center / 26050</b>												
31865	2026-001	Community Center Addition	Facilities - Senior Facilities	0	2,179,004	0	0	0	0	2,179,004	2,179,004	Yes
37223	2027-001	Bathroom Renovation	Facilities - Senior Facilities	0	0	94,000	0	0	0	94,000	94,000	No
39819	2028-001	Interior Painting Project	Facilities - Senior Facilities	0	0	0	42,000	0	0	42,000	42,000	Yes
42328	2029-001	Parking Lot Construction	Facilities - Senior Facilities	0	0	0	0	1,057,000	0	1,057,000	1,057,000	Yes
41428	2030-001	Tile Renovation	Facilities - Senior Facilities	0	0	0	0	0	75,000	75,000	75,000	No
<b>Subtotal for Ruidoso Community Center</b>			5 projects	0	2,179,004	94,000	42,000	1,057,000	75,000	3,447,004	3,447,004	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Ruidoso Downs Zia Senior Center / 26051</b>												
35472	2026-001	Kitchen Equipment	Equipment - Senior Center Equipment	0	95,000	0	0	0	0	95,000	95,000	No
35470	2027-001	Senior Center Improvements	Facilities - Senior Facilities	0	0	190,000	0	0	0	190,000	190,000	No
36783	2028-001	Building Equipment	Facilities - Senior Facilities	0	0	0	55,000	0	0	55,000	55,000	No
36781	2029-001	Meal Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	0	0	0	75,000	0	75,000	75,000	No
35471	2030-001	ADA Accessible Van	Vehicles - Senior Facility Vehicle	0	0	0	0	0	80,000	80,000	80,000	No
<b>Subtotal for Ruidoso Downs Zia Senior Center</b>			5 projects	0	95,000	190,000	55,000	75,000	80,000	495,000	495,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Sacramento Mountain Senior Services Inc. / 15050</b>												
34785	2026-001	Senior Transportation and Food Delivery Vehicles	Vehicles - Senior Facility Vehicle	0	0	110,000	0	0	0	110,000	110,000	No
33203	2026-002	4x4 Transport Vehicle	Vehicles - Senior Facility Vehicle	0	98,620	0	0	0	0	98,620	98,620	No
<b>Subtotal for Sacramento Mountain Senior Services Inc.</b>			2 projects	0	98,620	110,000	0	0	0	208,620	208,620	



## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>San Jon Senior Center / 10015</b>												
36890	2026-001	Building Improvements	Facilities - Senior Facilities	0	150,000	0	0	0	0	150,000	150,000	No
40739	2026-002	Furniture Replacement	Facilities - Other	0	25,000	0	0	0	0	25,000	25,000	No
41731	2026-003	Energy Upgrades	Facilities - Senior Facilities	0	250,000	0	0	0	0	250,000	250,000	No
37602	2027-001	Commercial Stove	Equipment - Senior Center Equipment	0	0	50,000	0	0	0	50,000	50,000	No
42332	2027-002	Greenhouse	Facilities - Senior Facilities	0	0	25,000	0	0	0	25,000	25,000	No
42089	2027-003	Parking Lot Improvements	Facilities - Senior Facilities	0	0	500,000	0	0	0	500,000	500,000	No
<b>Subtotal for San Jon Senior Center</b>			6 projects	0	425,000	575,000	0	0	0	1,000,000	1,000,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>San Miguel Senior Center / 12098</b>												
33262	2026-001	Kitchen Equipment	Equipment - Senior Center Equipment	23,656	0	15,000	0	20,000	7,000	65,656	42,000	Yes
33265	2026-002	Parking Lot Renovation & Landscaping	Facilities - Senior Facilities	0	0	50,000	250,000	0	0	300,000	300,000	Yes
33266	2027-001	Bingo Machine	Equipment - Senior Center Equipment	0	0	0	10,000	0	0	10,000	10,000	No
<b>Subtotal for San Miguel Senior Center</b>			3 projects	23,656	0	65,000	260,000	20,000	7,000	375,656	352,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>Sanostee Senior Center / Two Grey Hills / 16111</b>													
31406	2026-001	Sanostee Senior Citizen Building Demolition	Facilities - Senior Facilities	18,000	542,000	0	0	0	0	560,000	542,000	Yes	
<b>Subtotal for Sanostee Senior Center / Two Grey Hills</b>			1 projects	18,000	542,000	0	0	0	0	560,000	542,000		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Santa Ana Pueblo Elderly Program / 29103</b>												
33419	2026-001	Senior Center Renovation	Facilities - Senior Facilities	0	850,000	0	0	0	0	850,000	850,000	No
<b>Subtotal for Santa Ana Pueblo Elderly Program</b>			1 projects	0	850,000	0	0	0	0	850,000	850,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Santa Clara Pueblo Senior Centers / 17220</b>												
39336	2026-001	Sun Room	Facilities - Daycare Facilities	0	200,000	0	0	0	0	200,000	200,000	No
41507	2026-002	ADC Interior Renovations	Facilities - Daycare Facilities	0	600,000	0	0	0	0	600,000	600,000	No
41665	2026-003	HVAC UNIT	Facilities - Daycare Facilities	0	100,000	0	0	0	0	100,000	100,000	No
42367	2026-004	ADC Security Upgrade	Facilities - Daycare Facilities	0	500,000	0	0	0	0	500,000	500,000	No
42356	2026-005	Dishwasher	Equipment - Senior Center Equipment	0	16,637	0	0	0	0	16,637	16,637	No
36731	2026-006	Storage Addition Project	Facilities - Daycare Facilities	0	150,000	0	0	0	0	150,000	150,000	No
39337	2026-007	Renovate/Repair Flooring	Facilities - Senior Facilities	0	200,000	0	0	0	0	200,000	200,000	No
39342	2026-008	Painting/Plaster	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No
34335	2026-009	Senior Center Solar Panels	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No
37856	2026-010	Exterior Stucco	Facilities - Daycare Facilities	0	260,000	0	0	0	0	260,000	260,000	No
37857	2026-011	Light Fixture Replacement	Facilities - Daycare Facilities	0	106,000	0	0	0	0	106,000	106,000	No
39339	2026-012	Bathroom Renovations	Facilities - Senior Facilities	0	214,000	0	0	0	0	214,000	214,000	No
<b>Subtotal for Santa Clara Pueblo Senior Centers</b>			12 projects	0	2,546,637	0	0	0	0	2,546,637	2,546,637	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>Santa Clara Senior Center / 08041</b>													
37211	2026-001	Santa Clara Senior Center Renovations	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No	
36181	2026-002	Senior Center Kitchen Equipment	Facilities - Senior Facilities	0	75,000	0	0	0	0	75,000	75,000	No	
<b>Subtotal for Santa Clara Senior Center</b>			2 projects	0	175,000	0	0	0	0	175,000	175,000		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID													
<b>Santa Cruz Senior Center - Santa Fe County / 01149</b>													
42364		2026-001	New Vehicle	Vehicles - Senior Facility Vehicle	0	89,000	0	0	0	0	89,000	89,000	No
34331		2026-001	Senior Center Demo/Reconstruct	Facilities - Senior Facilities	1,300,000	1,518,288	1,941,441	0	0	0	4,759,729	3,459,729	Yes
<b>Subtotal for Santa Cruz Senior Center - Santa Fe County</b>				2 projects	1,300,000	1,607,288	1,941,441	0	0	0	4,848,729	3,548,729	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Santa Fe County-Senior Centers / 01206</b>												
35481	2026-001	Vehicle Purchase	Vehicles - Senior Facility Vehicle	0	85,000	0	0	0	0	85,000	85,000	No
42366	2026-002	New Hot Shot Vehicle	Vehicles - Senior Facility Vehicle	0	178,000	0	0	0	0	178,000	178,000	No
<b>Subtotal for Santa Fe County-Senior Centers</b>			2 projects	0	263,000	0	0	0	0	263,000	263,000	



## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID													
<b>Santa Rosa Senior Center / 24050</b>													
42104		2026-001	ADA wheelchair accessible Van	Transportation - Transit	0	90,000	0	0	0	0	90,000	90,000	No
40667		2026-002	Parking lot improvements	Facilities - Senior Facilities	0	250,000	0	0	0	0	250,000	250,000	No
42435		2026-003	Senior Center Enhancement	Facilities - Senior Facilities	0	400,000	0	0	0	0	400,000	400,000	No
<b>Subtotal for Santa Rosa Senior Center</b>				3 projects	0	740,000	0	0	0	0	740,000	740,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Sheepsprings Senior Center / 16112</b>												
31649	2026-001	Sheepsprings Senior Center Van	Vehicles - Senior Facility Vehicle	0	75,000	0	0	0	0	75,000	75,000	No
31803	2026-002	Sheep Springs Senior Citizen Center Renovate	Facilities - Senior Facilities	73,000	350,000	0	0	0	0	423,000	350,000	No
34298	2026-003	Sheepsprings Pave Parking Lot	Facilities - Other	2,000	1,080,000	0	0	0	0	1,082,000	1,080,000	No
40940	2026-004	Sheep Springs Senior Center 4X4 Suburban	Vehicles - Senior Facility Vehicle	0	100,000	0	0	0	0	100,000	100,000	No
<b>Subtotal for Sheepsprings Senior Center</b>			4 projects	75,000	1,605,000	0	0	0	0	1,680,000	1,605,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
<b>Shiprock Senior Center / 16200</b>													
31790	2026-001	Shiprock Senior Citizen Center Addition/Repairs	Facilities - Senior Facilities	80,000	430,000	0	0	0	0	510,000	430,000	No	
34343	2026-002	Shiprock New Kitchen Equipment	Equipment - Senior Center Equipment	0	100,000	0	0	0	0	100,000	100,000	No	
36885	2026-003	Shiprock Senior Center Fence Improvements	Facilities - Senior Facilities	2,000	350,000	0	0	0	0	352,000	350,000	No	
34333	2026-004	Shiprock Senior Center/BIA Access Road	Transportation - Highways/Roads/Bridges	15,000	620,000	0	0	0	0	635,000	620,000	No	
34342	2026-005	Shiprock Senior Center Van Purchase	Vehicles - Senior Facility Vehicle	0	90,000	0	0	0	0	90,000	90,000	No	
42344	2026-007	Shiprock Senior Center Trash Enclosure	Facilities - Senior Facilities	2,000	40,000	0	0	0	0	42,000	40,000	No	
<b>Subtotal for Shiprock Senior Center</b>			6 projects	99,000	1,630,000	0	0	0	0	1,729,000	1,630,000		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
<b>Sierra Joint Office on Aging (Ken James Sr Ctr) / 21021</b>													
42449	2026-001	Replace Walk-in Refrigerator/Freezers	Equipment - Senior Center Equipment	0	49,000	0	0	0	0	49,000	49,000	Yes	
42114	2026-002	Senior Meal Delivery Truck 2	Vehicles - Senior Facility Vehicle	0	92,000	0	0	0	0	92,000	92,000	No	
33319	2026-003	Replace Senior Transport PSGR Van 01	Vehicles - Senior Facility Vehicle	0	50,000	0	0	0	0	50,000	50,000	No	
42113	2026-004	Replace Wheelchair Van	Vehicles - Senior Facility Vehicle	0	160,000	0	0	0	0	160,000	160,000	No	
33329	2027-001	Remodel Senior Center Restrooms	Facilities - Senior Facilities	0	0	53,000	0	0	0	53,000	53,000	No	
33330	2027-002	Replace Senior Center windows	Facilities - Senior Facilities	0	0	50,000	0	0	0	50,000	50,000	No	
33313	2027-003	Replace Senior Center Front Entrance	Facilities - Senior Facilities	0	0	16,500	0	0	0	16,500	16,500	No	
<b>Subtotal for Sierra Joint Office on Aging (Ken James Sr Ctr)</b>				7 projects	0	351,000	119,500	0	0	0	470,500	470,500	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID													
<b>Silver City Senior Center / 08042</b>													
31587		2026-001	Senior Center Improvements	Facilities - Senior Facilities	157,414	300,000	0	0	0	0	457,414	300,000	No
33893		2026-002	Purchase Vehicles	Vehicles - Senior Facility Vehicle	33,435	180,000	0	0	0	0	213,435	180,000	No
33892		2026-003	Kitchen equipment	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	No
36054		2026-004	Solar Panel Installation	Facilities - Senior Facilities	0	250,000	0	0	0	0	250,000	250,000	No
<b>Subtotal for Silver City Senior Center</b>					<b>4 projects</b>	<b>190,849</b>	<b>780,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>970,849</b>	<b>780,000</b>	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID													
<b>Smith Lake Senior Center / 13069</b>													
31813		2026-001	Smith Lake Senior Center Renovation	Facilities - Senior Facilities	42,000	800,000	0	0	0	0	842,000	800,000	No
31811		2026-002	Smith Lake Chapter Complex Parking Lots	Facilities - Senior Facilities	639,000	680,000	0	0	0	0	1,319,000	680,000	No
31875		2026-003	Smith Lake Senior Center Van Purchase	Vehicles - Senior Facility Vehicle	0	90,000	0	0	0	0	90,000	90,000	No
<b>Subtotal for Smith Lake Senior Center</b>				3 projects	681,000	1,570,000	0	0	0	0	2,251,000	1,570,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
										Project	Not Yet		
Project				Funded						Cost	Funded	Phases?	
ID	Year Rank	Project Title	Category	to date	2026	2027	2028	2029	2030				
<b>Socorro Senior Center / 25016</b>													
42374	2026-001	Heating and Cooling Upgrade	Facilities - Senior Facilities	0	25,000	0	0	0	0	25,000	25,000	No	
42376	2026-002	Hot/Cold Food Trucks	Facilities - Senior Facilities	0	149,300	0	0	0	0	149,300	149,300	No	
37966	2026-003	Socorro Senior Center New Flooring	Facilities - Senior Facilities	0	140,000	0	0	0	0	140,000	140,000	No	
42377	2026-004	Senior Center Entrance Renovation	Facilities - Senior Facilities	0	86,100	0	0	0	0	86,100	86,100	No	
37965	2026-005	Socorro Senior Center Efficient Doors & Windows	Facilities - Senior Facilities	0	43,750	0	0	0	0	43,750	43,750	No	
34400	2026-006	Socorro Senior Center Kitchen/Bath Remodel	Facilities - Senior Facilities	0	150,430	0	0	0	0	150,430	150,430	No	
39375	2026-007	Socorro Senior Center Paving Project	Facilities - Senior Facilities	0	101,000	0	0	0	0	101,000	101,000	No	
31574	2026-008	Socorro Senior Natural Gas Commercial Water Heater	Facilities - Senior Facilities	0	8,800	0	0	0	0	8,800	8,800	No	
42378	2026-009	Electrical Panel Replacement	Facilities - Senior Facilities	0	38,200	0	0	0	0	38,200	38,200	No	
31571	2026-010	Exterior Building Stucco and Paint	Facilities - Senior Facilities	0	107,400	0	0	0	0	107,400	107,400	No	
39374	2026-011	Socorro Senior Center Carport	Facilities - Senior Facilities	0	117,300	0	0	0	0	117,300	117,300	No	
31573	2026-012	Socorro Senior Center Transportation Vehicle	Vehicles - Senior Facility Vehicle	0	40,100	0	0	0	0	40,100	40,100	No	
31575	2026-013	Socorro Senior Center Passenger Vans	Vehicles - Senior Facility Vehicle	0	177,422	0	0	0	0	177,422	177,422	No	
<b>Subtotal for Socorro Senior Center</b>			13 projects	0	1,184,802	0	0	0	0	1,184,802	1,184,802		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>South Valley Multipurpose Center / 02420</b>												
31913	2026-014	2352 South Valley Multipurpose Center	Facilities - Senior Facilities	377,817	2,091,717	0	0	0	0	2,469,534	2,091,717	Yes
<b>Subtotal for South Valley Multipurpose Center</b>			1 projects	377,817	2,091,717	0	0	0	0	2,469,534	2,091,717	



## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID													
<b>Standing Rock Senior Center / 13070</b>													
31814	2026-001		Standing Rock Senior Center Improvements	Facilities - Senior Facilities	0	1,690,000	0	0	0	0	1,690,000	1,690,000	No
34322	2026-002		Standing Rock Senior Center New Garage	Facilities - Senior Facilities	3,000	100,000	0	0	0	0	103,000	100,000	No
31899	2026-003		Standing Rock Senior Center New Van	Vehicles - Senior Facility Vehicle	0	90,000	0	0	0	0	90,000	90,000	No
<b>Subtotal for Standing Rock Senior Center</b>				3 projects	3,000	1,880,000	0	0	0	0	1,883,000	1,880,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
<b>ID</b>	<b>Year Rank</b>	<b>Project Title</b>	<b>Category</b>	<b>Funded to date</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>Cost</b>	<b>Funded</b>	<b>Phases?</b>	
<b>Taos Pueblo Senior Center / 20337</b>													
34341	2026-001	Senior Day Care Facility	Facilities - Senior Facilities	2,758,780	2,500,000	500,000	0	0	0	5,758,780	3,000,000	No	
42459	2026-002	Senior Transport Vehicles	Facilities - Administrative Facilities	0	150,000	0	0	0	0	150,000	150,000	No	
34340	2027-001	Taos Pueblo Assisted Living Center	Facilities - Senior Facilities	11,000	0	84,000	500,000	6,600,000	0	7,195,000	7,184,000	Yes	
<b>Subtotal for Taos Pueblo Senior Center</b>			3 projects	2,769,780	2,650,000	584,000	500,000	6,600,000	0	13,103,780	10,334,000		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
<b>Taos Senior Center / 20176</b>												
31663	2026-001	New Vehicles	Vehicles - Senior Facility Vehicle	487,467	81,000	0	0	0	0	568,467	81,000	No
31666	2026-002	Furniture and Equipment	Equipment - Senior Center Equipment	23,930	75,000	0	0	0	0	98,930	75,000	No
<b>Subtotal for Taos Senior Center</b>				2 projects	511,397	156,000	0	0	0	667,397	156,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>Texico Senior Center / 05042</b>													
42718	2026-001	Senior Center Building Improvements	Facilities - Senior Facilities	0	350,000	0	0	0	0	350,000	350,000	Yes	
42721	2026-002	Senior Citizen Van	Vehicles - Senior Facility Vehicle	0	80,000	0	0	0	0	80,000	80,000	No	
<b>Subtotal for Texico Senior Center</b>			2 projects	0	430,000	0	0	0	0	430,000	430,000		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID													
<b>Thoreau Senior Center / 13071</b>													
42467	2026-001		Thoreau Senior Center Garage	Facilities - Senior Facilities	0	500,000	0	0	0	0	500,000	500,000	No
42466	2026-002		New Senior Center Vehicle	Facilities - Administrative Facilities	0	125,000	0	0	0	0	125,000	125,000	No
<b>Subtotal for Thoreau Senior Center</b>						<b>0</b>	<b>625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>625,000</b>	<b>625,000</b>	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>Tierra Amarilla Senior Center / 17221</b>													
33331	2026-001	Generator	Facilities - Senior Facilities	0	145,000	0	0	0	0	145,000	145,000	No	
39393	2026-002	Hot Shot Meal Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	125,000	0	0	0	0	125,000	125,000	No	
<b>Subtotal for Tierra Amarilla Senior Center</b>			2 projects	0	270,000	0	0	0	0	270,000	270,000		

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Toadlena/Two Grey Hills Senior Center / 16105</b>												
38017	2026-001	Two Grey Hills Senior Ctr Code Compliance Improve	Facilities - Senior Facilities	0	300,000	0	0	0	0	300,000	300,000	No
35585	2026-002	Two Grey Hills Senior Center Meals Equipment	Equipment - Senior Center Equipment	0	75,000	0	0	0	0	75,000	75,000	No
31407	2026-003	Two Grey Hills Senior Citizen Center Addition	Facilities - Senior Facilities	11,000	600,000	0	0	0	0	611,000	600,000	No
42365	2027-001	Two Grey Hills Senior Center Vehicle	Vehicles - Senior Facility Vehicle	0	0	100,000	0	0	0	100,000	100,000	No
<b>Subtotal for Toadlena/Two Grey Hills Senior Center</b>			4 projects	11,000	975,000	100,000	0	0	0	1,086,000	1,075,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>To-hajiilee Senior Center / 33032</b>												
31904	2026-001	New Tohajiilee Senior Center Van	Vehicles - Senior Facility Vehicle	0	150,000	0	0	0	0	150,000	150,000	No
31911	2026-002	Tohajiilee Senior Center Meal Equipment	Equipment - Senior Center Equipment	0	175,000	0	0	0	0	175,000	175,000	No
34284	2026-003	Tohajiilee Senior Building Addition	Facilities - Senior Facilities	0	1,385,000	0	0	0	0	1,385,000	1,385,000	No
31910	2026-004	Tohajiilee Senior Center Improvements	Facilities - Senior Facilities	0	1,600,000	0	0	0	0	1,600,000	1,600,000	No
<b>Subtotal for To-hajiilee Senior Center</b>			4 projects	0	3,310,000	0	0	0	0	3,310,000	3,310,000	



## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project				Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category									
<b>Tohatchi Senior Center / 13072</b>												
31817	2026-001	Senior Center Restroom Improvements	Facilities - Senior Facilities	0	25,000	0	0	0	0	25,000	25,000	No
35584	2026-002	New Senior Center Facility	Facilities - Senior Facilities	0	525,000	2,940,000	0	0	0	3,465,000	3,465,000	Yes
31754	2026-003	Purchase Senior Center Van	Vehicles - Senior Facility Vehicle	0	80,000	0	0	0	0	80,000	80,000	No
<b>Subtotal for Tohatchi Senior Center</b>				<b>0</b>	<b>630,000</b>	<b>2,940,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,570,000</b>	<b>3,570,000</b>	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Torreon/Star Lake Senior Center / 29130</b>												
35521	2026-001	Torreon/Star Lake Senior Center New Telephone Line	Facilities - Senior Facilities	0	300,000	0	0	0	0	300,000	300,000	No
40682	2026-002	Torreon/Star Lake Senior Center Internet	Facilities - Senior Facilities	0	50,000	0	0	0	0	50,000	50,000	No
42102	2026-003	Torreon/Star Lake Sr Ctr HVAC Repair/Replace	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No
37972	2026-004	Torreon/Star Lake Senior Center Vehicle	Vehicles - Senior Facility Vehicle	0	100,000	0	0	0	0	100,000	100,000	No
39377	2026-005	Torreon/Star Lake Senior Center Meal Equipment	Equipment - Senior Center Equipment	0	80,000	0	0	0	0	80,000	80,000	No
<b>Subtotal for Torreon/Star Lake Senior Center</b>			5 projects	0	630,000	0	0	0	0	630,000	630,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project										Total	Amount	
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Project Cost	Not Yet Funded	Phases?
<b>Town of Vaughn Senior Center / 24036</b>												
34860	2026-001	Senior Citizens Center Fencing	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No
31836	2026-002	Roof Repair	Facilities - Senior Facilities	0	92,000	0	0	0	0	92,000	92,000	No
36330	2026-003	Vaughn Senior Center Addition	Facilities - Senior Facilities	0	172,500	0	0	0	0	172,500	172,500	No
34857	2026-004	Construct New Parking Garage	Facilities - Other	0	155,000	0	0	0	0	155,000	155,000	No
38026	2026-005	Purchase Equipment	Equipment - Senior Center Equipment	0	55,000	0	0	0	0	55,000	55,000	No
31838	2026-006	Landscape Improvements	Facilities - Senior Facilities	0	70,000	0	0	0	0	70,000	70,000	No
<b>Subtotal for Town of Vaughn Senior Center</b>			6 projects	0	644,500	0	0	0	0	644,500	644,500	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project				Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank	Project Title	Category									
<b>Truchas Senior Center / 17222</b>												
39384	2026-001	Hot Shot Meal Delivery Vehicle	Vehicles - Senior Facility Vehicle	0	155,000	0	0	0	0	155,000	155,000	No
33333	2026-002	Generator	Facilities - Senior Facilities	0	146,000	0	0	0	0	146,000	146,000	No
42186	2026-003	TRuchas Senior Center Kitchen renovation	Facilities - Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No
<b>Subtotal for Truchas Senior Center</b>			3 projects	0	401,000	0	0	0	0	401,000	401,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Tucumcari Senior Center / 10016</b>												
40639	2026-001	Tucumcari Senior Center Parking Lot/ADA Sidewalks	Facilities - Senior Facilities	0	150,000	0	0	0	0	150,000	150,000	No
34276	2026-002	New Multi-Purpose Senior Center	Facilities - Senior Facilities	0	2,500,000	0	0	0	0	2,500,000	2,500,000	Yes
34275	2027-001	Hot Shot Vehicle	Vehicles - Senior Facility Vehicle	0	0	90,000	0	0	0	90,000	90,000	No
34277	2028-001	Transportation Vehicles	Vehicles - Senior Facility Vehicle	0	0	0	190,000	0	0	190,000	190,000	No
34274	2029-001	Kitchen Equipment Replacement	Equipment - Senior Center Equipment	0	0	0	0	25,000	0	25,000	25,000	No
37877	2030-001	Carport Canopy	Facilities - Senior Facilities	0	0	0	0	0	30,000	30,000	30,000	No
<b>Subtotal for Tucumcari Senior Center</b>			6 projects	0	2,650,000	90,000	190,000	25,000	30,000	2,985,000	2,985,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID													
<b>Tularosa Senior Program / 15051</b>													
42453		2026-001	Kitchen Equipment	Facilities - Senior Facilities	0	0	0	0	0	0	0	0	No
42452		2026-002	Vehicles	Facilities - Senior Facilities	0	0	0	0	0	0	0	0	No
42451		2026-003	Kitchen/Dining Room Floors	Facilities - Senior Facilities	0	0	0	0	0	0	0	0	No
<b>Subtotal for Tularosa Senior Program</b>				3 projects	0	0	0	0	0	0	0	0	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID	Year Rank											
<b>Upper Fruitland Senior Center / 16106</b>												
31405	2026-001	New Sr Citizens' Center Ph. 2	Facilities - Senior Facilities	1,254,333	800,000	0	0	0	0	2,054,333	800,000	No
42340	2026-002	Upper Fruitland Senior Center Parking Lot Improve	Facilities - Administrative Facilities	13,000	700,000	0	0	0	0	713,000	700,000	No
42339	2026-003	Vehicle purchase	Vehicles - Senior Facility Vehicle	0	90,000	0	0	0	0	90,000	90,000	No
42341	2026-004	Food Equipment purchase	Facilities - Administrative Facilities	0	200,000	0	0	0	0	200,000	200,000	No
<b>Subtotal for Upper Fruitland Senior Center</b>			4 projects	1,267,333	1,790,000	0	0	0	0	3,057,333	1,790,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

										Total	Amount		
<b>Project</b>										Project	Not Yet		
ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Cost	Funded	Phases?	
<b>Wagon Mound Senior Center / 30113</b>													
33378	2026-001	New Senior Center	Facilities - Senior Facilities	2,330,600	500,000	0	0	0	0	2,830,600	500,000	No	
<b>Subtotal for Wagon Mound Senior Center</b>			1 projects	2,330,600	500,000	0	0	0	0	2,830,600	500,000		



## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
------------------------

Project		Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?
ID													
<b>Whitehorse Lake Senior Center / 13073</b>													
31626	2026-001		Whitehorse Lake Sr Ctr Access/Prking Lt Improve	Facilities - Senior Facilities	2,000	850,000	0	0	0	0	852,000	850,000	No
38055	2026-002		Whitehorse Lake Senior Center Fence	Facilities - Senior Facilities	2,000	190,000	0	0	0	0	192,000	190,000	No
39345	2026-003		Whitehorse Lake Senior Center Meals Equipment	Equipment - Senior Center Equipment	0	50,000	0	0	0	0	50,000	50,000	No
<b>Subtotal for Whitehorse Lake Senior Center</b>				3 projects	4,000	1,090,000	0	0	0	0	1,094,000	1,090,000	

## Infrastructure Capital Improvement Plan FY 2026-2030

<b>Project Summary</b>
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Project ID	Year Rank	Project Title	Category	Funded to date	2026	2027	2028	2029	2030	Total Project Cost	Amount Not Yet Funded	Phases?	
<b>Grand Totals:</b>				531 projects	71,198,490	139,795,188	74,643,583	25,276,088	12,194,160	3,857,000	326,964,509	255,766,019	