

Legislation 0207-26 / Sponsor: Hon. Cheryl Yazzie and Hon. Shaandiin Parrish

- 1. Funding Amendment.** To fund essential and necessary services for Operations and Maintenance needed for FY2027.

From: Unmet Needs – \$376,978

For a Total of **\$376,978**

To: **102001 – Administrative Office of Courts**

Object code 4000 Supplies – \$22,409

Object code 5000 Lease and Rental – \$3,500

Object code 5500 Communications and Utilities – \$3,228

Object code 6000 Repairs & Maintenance – \$248,501

Object code 6500 Contractual Services – \$62,500

Object code 7000 Special Transactions – \$36,840

For a Total of \$376,978

- 2. Funding Amendment.** To fund essential and necessary services for Operations and Maintenance needed for FY2027.

From: Unmet Needs – \$14,800

For a Total of **\$14,800**

To: **102019 – Judicial Conduct Commission**

Object code 3000 Travel – \$1,500

Object code 3500 Meeting Expenses – \$3,000

Object code 4000 Supplies – \$1,000

Object code 5000 Lease and Rental – \$3,000

Object code 6500 Contractual Services – \$3,000

Object code 7000 Special Transactions – \$3,300

For a Total of \$14,800

- 3. Funding Amendment.** To fund essential and necessary services for Operations and Maintenance needed for FY2027.

From: Unmet Needs – \$148,787

For a Total of **\$148,787**

To: **102018 – Probation Services**

Object code 3000 Travel Expenses – \$107,206

Object code 4000 Supplies – \$11,500

Object code 5500 Communications and Utilities – \$9,000

Object code 7000 Special Transactions – \$21,081

For a Total of \$148,787

- 4. Funding Amendment.** To fund essential and necessary services for Operations and Maintenance needed for FY2027.

From: Unmet Needs – \$23,449

For a Total of **\$23,449**

To: **102017 – Pueblo Pintado Circuit Court**

Object code 3000 Travel Expenses – \$3,230

Object code 4000 Supplies – \$5,900

Object code 5500 Communications and Utilities – \$6,600

Object code 6000 Repairs & Maintenance – \$3,000

Object code 6500 Contractual Services – \$1,000

Object code 7000 Special Transactions – \$3,719

For a Total of \$23,449

- 5. Funding Amendment.** To fund essential and necessary services for Operations and Maintenance needed for FY2027.

From: Unmet Needs – \$23,187

For a Total of **\$23,187**

To: **102015 – Dzil'yijiin District Court**

Object code 3000 Travel Expenses – \$3,200

Object code 4000 Supplies – \$11,000

Object code 5500 Communications and Utilities – \$4,000

Object code 6000 Repairs & Maintenance – \$3,000

Object code 7000 Special Transactions – \$4,987

For a Total of \$23,187

- 6. Funding Amendment.** To fund essential and necessary services for Operations and Maintenance needed for FY2027.

From: Unmet Needs – \$27,080

For a Total of **\$27,080**

To: **102014 – Alamo District Court**

Object code 3000 Travel Expenses – \$7,400

Object code 4000 Supplies – \$10,000

Object code 5500 Communications and Utilities – \$1,680

Object code 6000 Repairs & Maintenance – \$2,500

Object code 7000 Special Transactions – \$5,500

For a Total of \$27,080

- 7. Funding Amendment.** To fund essential and necessary services for Operations and Maintenance needed for FY2027.

From: Unmet Needs – \$38,314

For a Total of **\$38,314**

To: **102013 – Tohajilee District Court**

Object code 3000 Travel Expenses – \$5,500

Object code 4000 Supplies – \$18,500

Object code 5500 Communications and Utilities – \$2,200

Object code 6000 Repairs & Maintenance – \$4,500

Object code 7000 Special Transactions – \$7,614

For a Total of \$38,314

- 8. Funding Amendment.** To fund essential and necessary services for Operations and Maintenance needed for FY2027.

From: Unmet Needs – \$31,100

For a Total of \$31,100

To: 102012 – Aneth District Court

Object code 3000 Travel Expenses – \$8,500

Object code 4000 Supplies – \$12,500

Object code 5500 Communications and Utilities – \$2,400

Object code 7000 Special Transactions – \$7,700

For a Total of \$31,100

- 9. Funding Amendment.** To fund essential and necessary services for Operations and Maintenance needed for FY2027.

From: Unmet Needs – \$40,807

For a Total of \$40,807

To: 102011 – Dilkon District Court

Object code 3000 Travel Expenses – \$5,000

Object code 4000 Supplies – \$18,500

Object code 5500 Communications and Utilities – \$1,400

Object code 6000 Repairs & Maintenance – \$5,000

Object code 6500 Contractual Services – \$1,200

Object code 7000 Special Transactions – \$9,707

For a Total of \$40,807

10. Funding Amendment. To fund essential and necessary services for Operations and Maintenance needed for FY2027.

From: Unmet Needs – \$52,361

For a Total of \$52,361

To: 102010 – Kayenta District Court

Object code 3000 Travel Expenses – \$10,000

Object code 4000 Supplies – \$28,000

Object code 5500 Communications and Utilities – \$2,400

Object code 6000 Repairs & Maintenance – \$1,500

Object code 7000 Special Transactions – \$10,461

For a Total of \$52,361

11. Funding Amendment. To fund essential and necessary services for Operations and Maintenance needed for FY2027.

From: Unmet Needs – \$213,253

For a Total of \$213,253

To: 102009 – Peacemaking Program

Object code 3000 Travel Expenses – \$120,731

Object code 3500 Meeting Expenses – \$6,000

Object code 4000 Supplies – \$33,000

Object code 5000 Lease and Rental – \$5,000

Object code 5500 Communications and Utilities – \$5,000

Object code 6000 Repairs & Maintenance – \$6,000

Object code 6500 Contractual Services – \$11,000

Object code 7000 Special Transactions – \$26,522

For a Total of \$213,253

12. Funding Amendment. To fund essential and necessary services for Operations and Maintenance needed for FY2027.

From: Unmet Needs – \$96,197

For a Total of \$96,197

To: 102008 – Supreme Court

Object code 3000 Travel Expenses – \$39,500

Object code 4000 Supplies – \$13,000

Object code 5000 Lease and Rental – \$11,500

Object code 5500 Communications and Utilities – \$4,096

Object code 6000 Repairs & Maintenance – \$3,000

Object code 6500 Contractual Services – \$2,000

Object code 7000 Special Transactions – \$23,101

For a Total of \$96,197

13. Funding Amendment. To fund essential and necessary services for Operations and Maintenance needed for FY2027.

From: Unmet Needs – \$51,366

For a Total of \$51,366

To: 102002 – Chinle District Court

Object code 3000 Travel Expenses – \$16,000

Object code 4000 Supplies – \$14,950

Object code 5500 Communications and Utilities – \$1,889

Object code 6000 Repairs & Maintenance – \$5,000

Object code 7000 Special Transactions – \$13,527

For a Total of \$51,366

14. Funding Amendment. To fund essential and necessary services for Operations and Maintenance needed for FY2027.

From: Unmet Needs – \$67,795

For a Total of \$67,795

To: 102003 – Crownpoint District Court

Object code 3000 Travel Expenses – \$19,256

Object code 4000 Supplies – \$28,200

Object code 5000 Lease and Rental – \$1,000

Object code 5500 Communications and Utilities – \$4,820

Object code 6000 Repairs & Maintenance – \$2,000

Object code 6500 Contractual Services – \$1,000

Object code 7000 Special Transactions – \$11,519

For a Total of \$67,795

15. Funding Amendment. To fund essential and necessary services for Operations and Maintenance needed for FY2027.

From: Unmet Needs – \$20,443

For a Total of \$20,443

To: 102007 – Ramah District Court

Object code 3000 Travel Expenses – \$4,000

Object code 4000 Supplies – \$8,000

Object code 5500 Communications and Utilities – \$1,074

Object code 6000 Repairs & Maintenance – \$200

Object code 6500 Contractual Services – \$1,500

Object code 7000 Special Transactions – \$5,669

For a Total of \$20,443

16. Funding Amendment. To fund essential and necessary services for Operations and Maintenance needed for FY2027.

From: Unmet Needs – \$99,322

For a Total of \$99,322

To: 102006 – Tuba City District Court

Object code 3000 Travel Expenses – \$16,000

Object code 4000 Supplies – \$46,000

Object code 5500 Communications and Utilities – \$2,629

Object code 6000 Repairs & Maintenance – \$14,500

Object code 7000 Special Transactions – \$20,193

For a Total of \$99,322

17. Funding Amendment. To fund essential and necessary services for Operations and Maintenance needed for FY2027.

From: Unmet Needs – \$69,513

For a Total of \$69,513

To: 102005 – Shiprock District Court

Object code 3000 Travel Expenses – \$7,000

Object code 4000 Supplies – \$36,000

Object code 5000 Lease and Rental – \$2,000

Object code 5500 Communications and Utilities – \$9,100

Object code 6000 Repairs & Maintenance – \$6,000

Object code 7000 Special Transactions – \$9,413

For a Total of \$69,513

18. Funding Amendment. To fund essential and necessary services for Operations and Maintenance needed for FY2027.

From: Unmet Needs – \$124,675

For a Total of **\$124,675**

To: **102004 – Window Rock District Court**

Object code 3000 Travel Expenses – \$21,200

Object code 4000 Supplies – \$55,000

Object code 5000 Lease and Rental – \$1,000

Object code 5500 Communications and Utilities – \$3,500

Object code 6000 Repairs & Maintenance – \$20,000

Object code 6500 Contractual Services – \$1,000

Object code 7000 Special Transactions – \$22,975

For a Total of \$124,675

19. Directive to the Program. Provide updated budget forms as necessary to be consistent with the amendment above.

20. Directive to OMB. OMB is directed to verify and make adjustments and additions to Exhibits A, B, C, D, E, F, and G as appropriate and consistent with this amendment. OMB is authorized to make updates to the current exhibits and totals in the body of the legislation as needed to comply with the intent of the Navajo Nation Council as a result of amendments made at Council.

21. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and the Office of Legislative Counsel are authorized to make technical edits, including re-calculating totals, related to this amendment and its exhibits to implement the Navajo Nation Council's intent. This Amendment supersedes inconsistent language in any other amendment(s), which language shall be conformed to this Amendment.