

1. Funding Amendment

From: Unreserved, Undesignated Fund Balance – \$745,311

For a Total of **\$745,311**

To: Department of Justice

104001 – Office of the Attorney General

Object code 2001 Personnel Expenses – \$564,921

Object code 3000 Travel – \$62,280

Object code 4000 Supplies – \$18,935

Object code 5000 Lease/Rental – \$289

Object code 5500 Communications and Utilities – \$796

Object code 6000 Repairs & Maintenance – \$1,536

Object code 7000 Special Transactions – \$96,554

For a Total of \$745,311

2. **Directive to the Program.** Provide updated budget forms as necessary to be consistent with the amendment above.
3. **Directive to OMB.** OMB is directed to verify and make adjustments and additions to Exhibits A, B, C, D, E, F, and G as appropriate and consistent with this amendment. OMB is authorized to make updates to the current exhibits and totals in the body of the legislation as needed to comply with the intent of the Navajo Nation Council as a result of amendments made at Council.
4. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and the Office of Legislative Counsel are authorized to make technical edits, including re-calculating totals, related to this amendment and its exhibits to implement the Navajo Nation Council's intent. This Amendment supersedes inconsistent language in any other amendment(s), which language shall be conformed to this Amendment.

FY 2027 BUDGET AMENDMENT

Legislation No. 0192-26

Sponsor: Arbin Mitchell

Date: 9/4/26

From: UUFB

To: 104001

Business Unit No.

Business Unit No.

Department/Program

Department of Justice

Department/Program

FROM: OBJECT CODE & DESCRIPTION	AMOUNT		TO: OBJECT CODE & DESCRIPTION	AMOUNT
UUFB	\$ 745,311		2001 - Personnel Expenses (1101) (1110)	\$158,334
			2900 - Fringe Benefits	\$406,587
			3000 - Travel Expense	\$62,280
			4000 - Supplies	\$18,935
			5000 - Lease + Rental	\$289
			5500 - Communication + Utilities	\$796
			6000 - Repairs + Maintenance	\$1,536
			7000 - Special Transactions	\$96,554
TOTAL	\$ 745,311		TOTAL	\$ 745,311

EXPLANATION/JUSTIFICATION:

To allow the Department of Justice enough personnel and operating fund to continue providing services for the ~~next~~ first quarter of the fiscal year.

OMB SIGNATURE: Hsiao 09/04/26

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I.

Business Unit No.: 104001 Program Title: DOJ / Office of the Attorney General Division/Branch: EXECUTIVE
Prepared By: Eveline Curley-Sandoval Phone No.: 928-871-6343 Email Address: esandoval@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
UUF8	10/1/26-9/30/27	745,311	100%	2001 Personnel Expenses	1	4,553,355	564,921	5,118,276
				3000 Travel Expenses	1	0	62,280	62,280
				3500 Meeting Expenses		0	0	0
				4000 Supplies	1	0	18,935	18,935
				5000 Lease and Rental	1	0	289	289
				5500 Communications and Utilities	1	0	796	796
				6000 Repairs and Maintenance	1	0	1,536	1,536
				6500 Contractual Services	1			
				7000 Special Transactions	1	0	96,554	96,554
				8000 Public Assistance				0
				9000 Capital Outlay				0
				9500 Matching Funds				0
				9500 Indirect Cost				0
				TOTAL		4,553,355	745,311	5,298,666

PART IV. POSITIONS AND VEHICLES

(D)	(E)
Total # of Positions Budgeted:	55
Total # of Vehicles Budgeted:	4

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: JoAnn B. Jayne, Acting Attorney General

Program Manager's Printed Name

APPROVED BY:

Sharen A. Sandoval, Chief of Staff OP/VP

Division Director / Branch Chief's Printed Name

Program Manager's Signature and Date

Division Director / Branch Chief's Signature and Date

FY 2027

THE NAVAJO NATION LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

 Page 02 of 12
BUDGET FORM 3
PART I. PROGRAM INFORMATION:

Business Unit No.:

104001

Program Name/Title:

DOJ / Office of the Attorney General

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: (Specific Information)

Resolution Number CF-07-09 @NNC§1961: The purpose established the Plan of Operation noted and codified at NN NNC§1961(B) (1995 is to provide legal services to the Navajo Nation Government. The Department of Justice its fundamental purpose is to provide legal services to the Navajo Nation Government.

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Program Performance Measure:

Enhance Sovereignty & increase the efficiency and effectiveness of the Navajo Nation

Draft and amended laws, regulations, policies, participate in related task force, assist with audits and advocacy

10		10		10		10	
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2. Program Performance Measure:

Provide legal services to the three branches of the Navajo Nation including chapters, entities.

Complete legal guidance requests, file pleadings, motions, comments, litigate, resolve and the settle disputes.

500		500		500		500	
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3. Program Performance Measure:

Advise officials and employees on compliance with applicable law and regulations

Advise officials and employees on compliance with applicable law and regulations

25		25		25		25	
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4. Program Performance Measure:

Educate officials and employees on legal issues affecting the Navajo Nation

Provide training to clients on various legal issues impacting the Navajo Nation

10		10		10		10	
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5. Program Performance Measure:

Increase attorney and legal advocate expertise and capacity

OAG attorneys and advocates will attend in-house and specialized training on relevant legal issues

3		3		3		3	
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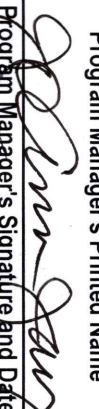
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED AND APPROVED:

JoAnn B. Jayne, Acting Attorney General

Program Manager's Printed Name

Sharen A. Sandoval, Chief of Staff OP/VP

Division Director/Branch Chiefs Printed Name

 9/4/2026

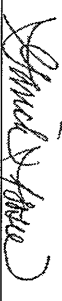
Program Manager's Signature and Date

 4 Sept 2026

Division Director/Branch Chief's Signature and Date

FY 2027

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT


Certified by Garrick Tsosie, HRG - DPM
Date: Sep 03, 2026 at 10:26:17 AM

104001 - DOJ - ATTORNEY GENERAL

Sub Acct	Position ID	Job Type	Position Title	Employee ID	Work Site	FY 2026 ACTUAL			FY 2027 PROPOSED		
						G/S	H/R	Salary	Hours	Budget Period	Budget
1091	245135	2145	Senior Attorney	12160	WIN	EXA19A	52.41	109,432.08	2,088	10/01/2026 09/30/2027	109,432.00
1092	245138	1251	Senior Programs and Projects Specialist	VACANT	WIN	GFA15A	32.84	68,569.92	1,044	10/01/2026 09/30/2027	34,285.00
1101	201267	0303	Attorney General	348166	WIN			250,000.00	-	10/01/2026 09/30/2027	-
1102	202205	2446	Attorney	198718	TOH	EXA18B	46.72	97,551.36	2,088	10/01/2026 09/30/2027	97,551.00
1103	240419,	1852	Senior Programmer Analyst	201268	WIN	GFA15B	34.15	71,305.20	1,670	10/01/2026 09/30/2027	57,031.00
1104	241394	2142	Attorney Candidate	1066054	WIN	EXA17A	38.55	80,492.40	2,088	10/01/2026 09/30/2027	80,492.00
1105	202208	1211	Administrative Services Officer	244155	WIN	GFA13C	29.00	60,552.00	2,088	10/01/2026 09/30/2027	60,552.00
1106	202209	2165	Principal Tribal Court Advocate	150293	WIN	GFA18B	49.24	102,813.12	2,088	10/01/2026 09/30/2027	102,813.00
1107	242859	1290	Senior Legal Secretary	175183	WIN	GFA10A	20.44	42,678.72	2,088	10/01/2026 09/30/2027	42,679.00
1108	242865	2144	Principal Attorney	971934	WIN	EXA20A	63.41	132,400.08	2,088	10/01/2026 09/30/2027	132,400.00
1109	243247	2144	Principal Attorney	352015	WIN	EXA20A	63.41	132,400.08	2,088	10/01/2026 09/30/2027	132,400.00
1110	290440	0400	Deputy Attorney General	354124	WIN			225,000.00	-	10/01/2026 09/30/2027	-
1111	202214	2146	Attorney	921583	WIN	EXA18A	44.39	92,686.32	2,088	10/01/2026 09/30/2027	92,686.00
1112	206002	2144	Principal Attorney	226503	WIN	EXA20A	63.41	132,400.08	2,088	10/01/2026 09/30/2027	132,400.00
1113	243561	2142	Attorney Candidate	975160	WIN	EXA17B	40.57	84,710.16	2,088	10/01/2026 09/30/2027	84,710.00
1114	202217	2144	Principal Attorney	345958	WIN	EXA20A	63.41	132,400.08	2,088	10/01/2026 09/30/2027	132,400.00
1115	243562	2145	Senior Attorney	1086145	WIN	EXA19A	52.41	109,432.08	2,088	10/01/2026 09/30/2027	109,432.00
1116	243563	2146	Attorney	1111950	WIN	EXA18A	44.39	92,686.32	2,088	10/01/2026 09/30/2027	92,686.00
1117	202220	2142	Attorney Candidate	350975	WIN	EXA17A	38.55	80,492.40	2,088	10/01/2026 09/30/2027	80,492.00
1118	243564	2142	Attorney Candidate	975149	WIN	EXA17A	38.55	80,492.40	2,088	10/01/2026 09/30/2027	80,492.00
1119	243565	2146	Attorney	VACANT	WIN	EXA18A	44.39	92,686.32	1,044	10/01/2026 09/30/2027	46,343.00
1120	243566	2146	Attorney	VACANT	WIN	EXA18A	44.39	92,686.32	1,044	10/01/2026 09/30/2027	46,343.00
1121	244287	2144	Principal Attorney	421099	WIN	EXA20A	63.41	132,400.08	2,088	10/01/2026 09/30/2027	132,400.00
1122	152224	1290	Senior Legal Secretary	940301	WIN	GFA10A	20.44	42,678.72	2,088	10/01/2026 09/30/2027	42,679.00
1123	294702	1292	Administrative Legal Secretary	316267	WIN	GFA12D	27.47	57,357.36	2,088	10/01/2026 09/30/2027	57,357.00

FY 2027

THE NAVAJO NATION

LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT

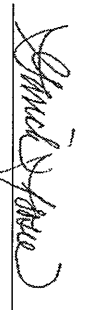
Garrick Iosie
 Certified by Garrick Iosie, HRG - DPM
 Date: Sep 03, 2026 at 10:26:17 AM

104001 - DOJ - ATTORNEY GENERAL

Sub Acct	Position ID	Job Type	Position Title	Employee ID	Work Site	FY 2026 ACTUAL			FY 2027 PROPOSED			
						G/S	H/R	Salary	Hours	Budget Period	Budget	
1124	152227	1291	Legal Secretary	138082	WIN	GFA8H	22.79	47,585.52	2,088	10/01/2026	09/30/2027	47,586.00
1125	202228	1291	Legal Secretary	1070708	WIN	GFAB8	18.01	37,604.88	2,088	10/01/2026	09/30/2027	37,605.00
1127	152230	1290	Senior Legal Secretary	VACANT	WIN	GFA10A	20.44	42,678.72	1,044	10/01/2026	09/30/2027	21,339.00
1128	244835	1291	Legal Secretary	976495	WIN	GFAB8A	17.32	36,164.16	2,088	10/01/2026	09/30/2027	36,164.00
1129	202232	1290	Senior Legal Secretary	VACANT	WIN	GFA10A	20.44	42,678.72	1,044	10/01/2026	09/30/2027	21,339.00
1130	249630	2144	Principal Attorney	10001	WIN	EXA20C	70.23	146,640.24	2,088	10/01/2026	09/30/2027	146,640.00
1131	202234	0401	Assistant Attorney General	136806	WIN	EXA21D	88.96	185,748.48	2,088	10/01/2026	09/30/2027	185,748.00
1132	202235	2144	Principal Attorney	VACANT	WIN	EXA20A	63.41	132,400.08	1,044	10/01/2026	09/30/2027	66,200.00
1133	202236	0401	Assistant Attorney General	125314	WIN	EXA21C	84.53	176,498.64	2,088	10/01/2026	09/30/2027	176,499.00
1134	202237	0401	Assistant Attorney General	347551	WIN	EXA21C	84.53	176,498.64	2,088	10/01/2026	09/30/2027	176,499.00
1135	297390	2165	Principal Tribal Court Advocate	12787	WIN	GFA18A	47.35	98,866.80	2,088	10/01/2026	09/30/2027	98,867.00
1136	202239	0401	Assistant Attorney General	312807	WIN	EXA21B	80.32	167,708.16	2,088	10/01/2026	09/30/2027	167,708.00
1137	202240	2144	Principal Attorney	344929	WIN	EXA20A	63.41	132,400.08	2,088	10/01/2026	09/30/2027	132,400.00
1140	204733	2146	Attorney	975282	WIN	EXA18A	44.39	92,686.32	2,088	10/01/2026	09/30/2027	92,686.00
1142	204735	1291	Legal Secretary	175067	WIN	GFAB8A	17.32	36,164.16	2,088	10/01/2026	09/30/2027	36,164.00
1146	202245	1290	Senior Legal Secretary	1051996	WIN	GFA10A	20.44	42,678.72	2,088	10/01/2026	09/30/2027	42,679.00
1147	202246	2144	Principal Attorney	940371	WIN	EXA20A	63.41	132,400.08	2,088	10/01/2026	09/30/2027	132,400.00
1148	202247	0401	Assistant Attorney General	16260	WIN	EXA21D	88.96	185,748.48	2,088	10/01/2026	09/30/2027	185,748.00
1149	202248	2145	Senior Attorney	*5857	WIN	EXA19A	52.41	109,432.08	2,088	10/01/2026	09/30/2027	109,432.00
1150	202249	2142	Attorney Candidate	VACANT	WIN	EXA17A	38.55	80,492.40	1,044	10/01/2026	09/30/2027	40,246.00
1151	208351	1290	Senior Legal Secretary	10470	WIN	GFA10B	21.26	44,390.88	2,088	10/01/2026	09/30/2027	44,391.00
1152	208846	1365	Senior Office Specialist	150859	WIN	GFA10D	22.99	48,003.12	2,088	10/01/2026	09/30/2027	48,003.00
1153	208849	1292	Administrative Legal Secretary	208032	WIN	GFA12A	24.41	50,968.08	2,088	10/01/2026	09/30/2027	50,968.00
1157	246026	2165	Principal Tribal Court Advocate	723030	WIN	GFA18A	47.35	98,866.80	2,088	10/01/2026	09/30/2027	98,867.00
1159	296669	2146	Attorney	1017530	WIN	GFA18A	47.35	98,866.80	2,088	10/01/2026	09/30/2027	98,867.00

FY 2027

THE NAVAJO NATION
LISTING OF POSITIONS AND ASSIGNMENTS BY BUSINESS UNIT


Certified by Garrick Foslie, HRG - DPM
Date: Sep 03, 2026 at 10:26:17 AM

104001 - DOJ - ATTORNEY GENERAL

Sub Acct	Position ID	Job Type	Position Title	Employee ID	Work Site	FY 2026 ACTUAL			FY 2027 PROPOSED			
						G/S	H/R	Salary	Hours	Budget Period	Budget	
1162	204511	0401	Assistant Attorney General	316433	NRM	EXA21A	76.32	159,356.16	2,088	10/01/2026	09/30/2027	159,356.00
1163	245286	1291	Legal Secretary	1098680	WIN	GFA8A	17.32	36,164.16	2,088	10/01/2026	09/30/2027	36,164.00
1164	202262	2165	Principal Tribal Court Advocate	VACANT	TCA	GFA18A	47.35	98,866.80	1,044	10/01/2026	09/30/2027	49,433.00
1165	210608	1291	Legal Secretary	VACANT	WIN	GFA8A	17.32	36,164.16	1,044	10/01/2026	09/30/2027	18,082.00
1166	202260	2144	Principal Attorney	1076223	TCA	EXA20A	63.41	132,400.08	2,088	10/01/2026	09/30/2027	132,400.00
Regular Positions:			53	2110 - SUBTOTAL:			4,670,535.00					
Total Positions:			53	BUSINESS UNIT TOTAL:			4,670,535.00					

FY 2027 UNMET NEEDS

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 06 of 12
BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: _____

DOJ / Office of the Attorney General

Business Unit No.: _____

104001

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 4)	Object Code Description and Justification (LOD 4)	Total by DETAILED Object Code (LOD 4)	Total by MAJOR Object Code (LOD 4)
2001	2001 PERSONNEL EXPENSES		564,291
	<i>Employee salary, Salary Adjustment and Fringe Benefits.</i>		
	2110 Regular	158,334	
	(2) Attorney General and Deputy Attorney General (250,00+225,000=\$475,000/3=\$158,334)		
	2900 Fringe Benefits	406,587	
	Regular Full Time Positions: \$4,326,925 x 33.39% = \$1,444,760.26		
	(Calculations to Unmet Needs: \$1,444,760.00 - \$225,000.00 (available allocation) = \$1,219,760.00/3=\$406,587)		
TOTAL		564,921	564,291

FY 2027 UNMET NEEDS

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 08 of 12
BUDGET FORM 4

PART I. PROGRAM INFORMATION:

Program Name/Title: DOJ / Office of the Attorney General

Business Unit No.: 104001

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 4)	Object Code Description and Justification (LOD 4)	Total by DETAILED Object Code (LOD 4)	Total by MAJOR Object Code (LOD 4)
4000	4000 SUPPLIES <i>subscription.</i>		18,935
	4120 Office Supplies General Office Supplies	3,333	
	4200 Non Capital Assets Purchase of Non capital Furniture and Equipment's to replace broken or obsolete equipment	7,985	
	4410 Operating Supplies General Operating Supplies Non Cap computer Software Microsoft 365 basic package for 59 DOJ Staff Users \$12.50/ea. x 59 x 12 Postage, Courier Shipping: Postage Stamp, FedEx, USPS, Etc. Food Supplies, custodial Supplies Printing/Binding/Photocopying	7,617	
5000	5000 LEASE & RENTAL <i>Equipment rental of postage meter and scale.</i>		289
	5360 Equipment/Supplies Equipment Rental @ \$297.00 x 4 Quarters Meeting Space: for outside NN conference rental : Estimate 5 meeting @\$150.00 = \$750.00	289	
	TOTAL	19,225	19,225

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: _____

DOJ / Office of the Attorney General _____

Business Unit No.: _____

104001

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 4)	Object Code Description and Justification (LOD 4)	Total by DETAILED Object Code (LOD 4)	Total by MAJOR Object Code (LOD 4)
5500	5500 COMMUNICATIONS & UTILITIES <i>Monthly fees for message phones.</i>		796
5520 Telephone	Basic Services Optional charges/new installation	796	
6000	6000 REPAIRS & MAINTENANCE <i>Annual repair and maintenance fees for four (4) Xerox machines, and for furniture and other equipment.</i>		1,536
6130 Services	Equipment Maintenance of four (4) Scanner and Photocopying Machines - Serial #: EX9663981: Monthly Base Charges \$51.60 x 12 months = \$619.20 - Meter Black Images Est 2,500 copies x \$0.0120 x 12 months = \$360 - Serial #: 3AG887901: Monthly Base Charges \$59.99 x 12 months = \$719.88 - Meter Black Images Est. 2,500 copies x \$0.0080 = \$20.00 x 12 months = \$240.00 - Serial #: 3AG881719: Monthly Base Charges \$97.29 x 12 months = \$1,167.48 - Meter Black Images Est. copies 1,000 x \$0.0093 = \$9.30 x 12 months = \$111.60 - Serial #: 3AG887954: Monthly Base Charges \$65.98 x 12 months = \$791.76 - Meter Black Images Est. 3,500 copies x \$0.0080 = \$28.0 x 12 months = 336.00 - Navajo Nation 6% Tax X \$4,346.00 = \$260.76	1,536	
		TOTAL	2,332
			2,332

FY 2027 UNMET NEEDS

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 10 of 12
BUDGET FORM 4

Program Name/Title: _____ DOJ / Office of the Attorney General

Business Unit No.: _____ 104001

PART II. DETAILED BUDGET:

(A)	(B)	(C)	(D)
Object Code (LOD 4)	Object Code Description and Justification (LOD 4)	Total by DETAILED Object Code (LOD 4)	Total by MAJOR Object Code (LOD 4)
7000	7000 SPECIAL TRANSACTIONS		37,750
	<i>Staff Training and Annual Navajo Nation, Federal and State Bar Dues. Required Insurance Premiums and Expenses.</i>		
7110	Programs		
	Promotional Items, Catering, Refreshments	10,899	3,633
		\$10,899/3=\$3,633	
7410	Media		
	Print Advertising, Radio Advertising	2,500	833
		\$2,500/3=\$833	
7510	Training and Professional Dues		
7520	Training/Registration		
	31 Attorney Registration Fees x \$600 ea. for State/NNBA	24,700	8,233
	4 Advocate Registration Fees x \$400 ea. for NNBA		
	18 Support Staff Registration Fees x 250	\$24,700/3=\$8,233	
7550	Mandatory Professional Dues		
	State Bar Dues: 31 x \$550 (Annually)	25,050	25,050
	Navajo Nation Bar Dues: Attorneys and Advocates 35 x \$150 (Annually)		
	New Admission Fees: New State Bar and New Federal Court Bar at \$2,750.00		

TOTAL	37,750	37,750
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FY 2027 UNMET NEEDS

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

PART I. PROGRAM INFORMATION:

Program Name/Title: DOJ / Office of the Attorney General

Business Unit No.: 104001

PART II. DETAILED BUDGET:

(A) Object Code (LOD 4)	(B) Object Code Description and Justification (LOD 4)	(C) Total by DETAILED Object Code (LOD 4)	(D) Total by MAJOR Object Code (LOD 4)
7600 Employment Related Expense Recruitment, Relocation, and Background Check		5,000 \$5000/3=\$1667	
7710 Insurance Premiums	Property - Contents \$30,000 /1,000 x .44 = \$13,200 and \$1,500.00 Deductible = \$1,513 Vehicle - Auto Liability: 4 Vehicles x \$196.75 = \$787.00(Annually) Vehicle - Auto Physical Damage (under 1 ton): 4 Vehicles x \$161.52 = \$646.08 (Annually)	1,513 787 646	
Policy Payment (General Liability): Amount to be identified in Unmet Needs 44 Regular Full Time Position: \$5,771,685 / 100 x \$0.10 = \$5,771.69 9 Vacant Regular Positions: \$458,341.00 / 100 x \$0.10 = \$458.34 Salary Adjustment: \$22,732.00 / 100 x \$0.10 = \$22.73		5,772 458 23	
Deductible (Vehicles under 1 ton) 4 vehicles x 500.00 = \$2,000.00		2,000	
Workers Comp (less fringe)			
44 Regular Full Time Position: \$4,326,925 / 100 x \$0.98 = \$42,403.87		42,404	
9 Vacant Regular Positions: \$343,610.00 / 100 x \$0.98 = \$3,367.38		3,367	
Salary Adjustment: \$17,042.00 / 100 x \$0.98 = \$167.01		167	
TOTAL		58,804	-

FY 2027 UNMET NEED

THE NAVAJO NATION

SUMMARY OF CHANGES TO BUDGETED POSITIONS

PART I. PROGRAM INFORMATION:

Program Name/Title:

DOJ / Office of the Attorney General

Business Unit No.:

104001

PART II. PERSONNEL/POSITION CHANGES:

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Type of Change	Sub Acct Object Code	Position Number	Job Type / Class Code	Position Title	Employee ID No. or Vacant	Salary	Fringe Benefit	Total (Col. G + H)
PRORATED	1101	201267	000303	Attorney General	354124	83,333	34,075	117,408
PRORATED	1110	209440	000400	Deputy Attorney General	348166	75,000	30,668	105,668
PAGE TOTAL:						158,333	64,742	223,075

THE NAVAJO NATION SUPPLEMENTAL FUNDING PROPOSAL SUMMARY

PART I. Business Unit No.: <u>104001</u>		Program Title: <u>DOJ/OFFICE OF THE ATTORNEY GENERAL</u>	
Division/Branch: <u>EXECUTIVE</u>	Amount Requested: <u>\$745,311</u>	Prepared By: <u>Eveline Curley-Sandoval</u>	
Phone No.: <u>928-871-6228</u>	Email Address: <u>esandoval@navajo-nsn.gov</u>		

PART II. REASON FOR REQUEST AND STATEMENT OF NEED:

The Office of the Attorney General is requesting supplemental funding in the amount of \$745,311 to address a critical funding gap in the Fiscal Year allocation. The current budget does not provide sufficient resources to maintain existing staffing levels and operational needs to sustain the essential legal services. Without this funding, the Department will be unable to meet its core mandate of protecting the legal interest of the Navajo Nation. This funding request allows the Department to be fully funded until Winter Council Session.

The requested funds will directly support the following:

(1) **\$564,921 - (2001) Personnel:** Funding is needed fill the Attorney General and Deputy Attorney General positions until Winter Council Session. It also allows for all regular full time employees to receive fringe benefits until Winter Council Session.

(2) **\$96,554- (7000) Special Transactions:** Supports recruitment, professional licensure for attorneys practicing in tribal, state, and federal jurisdictions, background checks, insurance premiums for (55) employees, staff training, mandatory dues, media, and public legal outreach.

(4) **\$62,280 - (3000) Travel:** Travel funding is required to support mandatory litigation appearance, legal consultations, government coordination, mandatory training, meeting and legal support for the Nation. The absence of this funding would restrict mobility and delay essential legal work. This request would fund the Department's travel until Winter Council Session.

(5) **\$18,935 - (4000) Supplies:** Necessary to maintain daily operations procure standard supplies and ensure proper documentation and records management across DOJ divisions. This request would fund the Department's supplies until Winter Council Session.

(6) **\$296 - (5000) Leasing Rental:** Covers essential lease agreements for mail equipment and outside conference space for case strategy and interagen collaboration. This request would fund the Department's leasing rental until Winter Council Session.

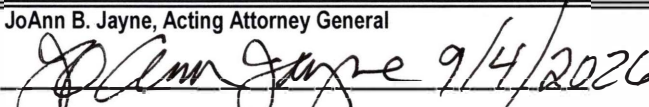
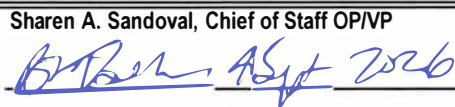
(7) **\$1,536 - (6000) Repairs and Maintenance:** Covers the equipment maintenance for four (4) xerox Machine within two DOJ Buildings. This request would fund the Department's repairs until Winter Council Session.

(8) **\$796 - (5500) Communications and Utilities:** Supports wireless broadband and mobile service plans for staff who must maintain communication with legal representatives, support, inter-office, constituents and the courts. This would fund the Department's communications until Winter Council Session.

PART III. LIST ALTERNATIVE FUNDING SOURCES BEING PURSUED AND CONTINGENCY PLAN IF REQUEST IS NOT FUNDED:

This supplemental funding is essential to stabilize our current operations not to expand but to preserve the workforce and resources already in place without these funds. The Department will be forced to limit serves, return fleet vehicles, and rely solely on remote communications, undermining our ability to represent the Nation effectively. This will also result in the Department retaining key personnel which will directly impacting our legal capacity in ongoing and high stakes litigation. The request amount represents a strategic and necessary investment in the continue protection of the Navajo Nation's sovereignty legal integrity, and institutional stability.

PART IV. AFFIRMATION IS PROVIDED THAT THE BUDGET AND PROPOSAL INFORMATION IS COMPLETE AND ACCURATE AND THE APPROPRIATE BRANCH CHIEF RECOMMENDS APPROVAL AS A PRIORITY.

JoAnn B. Jayne, Acting Attorney General  REVIEWED BY: Division Director's Signature / Date	Sharen A. Sandoval, Chief of Staff OP/VP  RECOMMEND SUPPLEMENTAL: Branch Chief's Signature / Date
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