

1. On page 1, line 17, after the word “SUPPORT,” add (“DALTCS”)
2. On page 1, line 18, after the word “CENTER,” add:  
; APPROVING \$39,500,000 FROM THE SIHASIN FUND TO DALTCS FOR THE SWEETWATER, TEEC NOS POS, HOGBACK, TWO GREY HILLS, HUERFANO, RED LAKE, BLUE GAP, SHONTO, TS’AH BII KIN, AND NAVAJO MOUNTAIN SENIOR CENTERS
3. On page 2, beginning at line 28, after Section Two. B., add a new paragraph “C,” as follows:  
C. The Chapters of Sweetwater, Teec Nos Pos, Hogback, Two Grey Hills, Huerfano, Red Lake, Blue Gap, Shonto, Ts’ah Bii Kin, and Navajo Mountain are in need of additional funds to complete their Senior Center projects approved in CO-43-24, as described in the attached **Exhibit B.**
4. On page 2, beginning at line 28, amend the current paragraph “C.” as follows:  
Delete ~~Ramah Senior Center~~, and replace it with Senior Centers described herein.
5. On page 4, beginning at line 3, add a new Section Four, as follows:  
SECTION FOUR. AMENDING RESOLUTION CO-43-24 AND APPROVING \$39,500,000 FROM THE SIHASIN FUND FOR THE SWEETWATER, TEEC NOS POS, HOGBACK, TWO GREY HILLS, HUERFANO, RED LAKE, BLUE GAP, SHONTO, TS’AH BII KIN, AND NAVAJO MOUNTAIN SENIOR CENTERS  
  
The Navajo Nation hereby amends Resolution CO-43-24, Exhibits D and E, to add additional project funds from the Sihasin Fund in the amount of \$5,000,000 for Sweetwater Chapter Senior Center, \$5,000,000 for Teec Nos Pos Chapter Senior Center, \$5,000,000 for Hogback Chapter Senior Center, \$5,000,000 for Two Grey Hills Chapter Senior Center, \$5,000,000 for Huerfano Chapter Senior Center, \$3,000,000 for Red Lake Chapter Senior Center, \$1,500,000 for Blue Gap Chapter Senior Center, \$5,000,000 for Shonto Chapter Senior Center, \$3,000,000 for Ts’ah Bii Kin Chapter Senior Center, \$2,000,000 for Navajo Mountain Chapter Senior Center as described in the attached **Exhibit B.**
6. On page 4, beginning at line 5, amend the current SECTION FOUR. DIRECTIVE, as follows:  
On line 5, delete ~~Ramah Senior Center project and its expenditure \$5,624,605~~, and replace it with Senior Center projects described herein, and the expenditure of funds approved through this resolution.

7. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and the Office of Legislative Counsel are authorized to make technical edits to this legislation and its exhibits to implement the Committee's intent. This Amendment supersedes inconsistent language and figures in any other amendment(s), which shall be conformed to this Amendment.

# EXHIBIT B

## Sweetwater Senior Center

- The requests of \$5,000,000 to support the planning, design, and construction of the proposed project. DALTCS will serve as both the fiscal agent and administrative oversight authority for all phases of implementation. As the responsible agency, DALTCS will manage and monitor all associated costs, reporting requirements, and project milestones to guarantee efficient and transparent use of funds. In addition, the projected annual operating and maintenance cost is estimated at \$40,000 excluding personnel cost.
- Total amount request: \$5,000,000 one-time allocation.
- Currently, Sweetwater is awarded \$145,000 from CO-43-24 original legislation to provide electrical and parking lot upgrade.
- Distribution date will begin with execution of contract and final payout will commence when general contractor turns building over to Navajo Nation. Start to end date is projected to be 30-36 months

## Teec Nos Pos Senior Center

- The requests of \$5,000,000 to support the planning, design, and construction of the proposed project. DALTCS will serve as both the fiscal agent and administrative oversight authority for all phases of implementation. As the responsible agency, DALTCS will manage and monitor all associated costs, reporting requirements, and project milestones to guarantee efficient and transparent use of funds. In addition, the projected annual operating and maintenance cost is estimated at \$70,000 excluding personnel cost.
- Total amount request: \$5,000,000 one-time allocation
- No other funds available
- Distribution date will begin with execution of contract and final payout will commence when general contractor turns building over to Navajo Nation. Start to end date is projected to be 30-36 months

## Hogback Senior Center

- The requests of \$5,000,000 to support the planning, design, and construction of the proposed project. DALTCS will serve as both the fiscal agent and administrative oversight authority for all phases of implementation. As the responsible agency, DALTCS will manage and monitor all associated costs, reporting requirements, and project milestones to guarantee efficient and transparent use of funds. In addition, the projected annual operating and maintenance cost is estimated at \$90,000 excluding personnel cost.
- Total amount request: \$5,000,000 one-time allocation

- Hogback was awarded \$50,500 from CO-43-24 and New Mexico Capital Outlay HB 308 in the amount of \$120,000.
- Distribution date will begin with execution of contract and final payout will commence when general contractor turns building over to Navajo Nation. Start to end date is projected to be 30-36 months

### **Two Grey Hills Senior Center**

- The requests of \$5,000,000 to support the planning, design, and construction of the proposed project. DALTCS will serve as both the fiscal agent and administrative oversight authority for all phases of implementation. As the responsible agency, DALTCS will manage and monitor all associated costs, reporting requirements, and project milestones to guarantee efficient and transparent use of funds. In addition, the projected annual operating and maintenance cost is estimated at \$55,000 excluding personnel cost.
- Total amount request: \$5,000,000 one-time allocation
- Two Grey Hills was awarded \$250,000 from Legislation CO-43-24.
- Distribution date will begin with execution of contract and final payout will commence when general contractor turns building over to Navajo Nation. Start to end date is projected to be 30-36 months

### **Huerfano Senior Center**

- The request of \$5,000,000 to support the planning, design, and construction of the proposed project. DALTCS will serve as both the fiscal agent and administrative oversight authority for all phases of implementation. As the responsible agency, DALTCS will manage and monitor all associated costs, reporting requirements, and project milestones to guarantee efficient and transparent use of funds. In addition, the projected annual operating and maintenance cost is estimated at \$60,000 excluding personnel cost.
- Total amount request: \$5,000,000 one-time allocation
- Huerfano was awarded \$50,000 from one-time allocation.
- Distribution date will begin with execution of contract and final payout will commence when general contractor turns building over to Navajo Nation. Start to end date is projected to be 30-36 months

### **Red Lake Senior Center**

- The request of \$3,000,000 to support the planning, design, and construction of the proposed project. DALTCS will serve as both the fiscal agent and administrative oversight authority for all phases of implementation. As the responsible agency, DALTCS will manage and monitor all associated costs, reporting requirements, and project milestones to guarantee efficient and transparent use of funds. In addition, the

projected annual operating and maintenance cost is estimated at \$60,000 excluding personnel cost.

- Total amount request: \$3,000,000 one-time allocation
- Distribution date will begin with execution of contract and final payout will commence when general contractor turns building over to Navajo Nation. Start to end date is projected to be 30-36 months

### **Blue Gap Senior Center**

- The request of \$1,500,000 to support critical repair, renovation, and infrastructure improvements necessary to ensure the continued safety, functionality, and longevity of the facility. DALTCS will serve as both the fiscal agent and administrative oversight authority for all phases of implementation. As the agency responsible, DALTCS will manage and monitor all associated costs, reporting requirements, and project milestones to guarantee efficient and transparent use of funds.
- The project will prioritize replacement of the existing deteriorated roof with durable pro panel roofing to improve structural integrity, reduce maintenance requirements, and enhance protection against harsh weather conditions. Additionally, funding will support the repair or replacement of the aging grease trap and septic tank systems to address ongoing failures, reduce maintenance costs, and ensure compliance with health and safety standards.
- In addition, the projected annual operating and maintenance cost is estimated at \$65,000 excluding personnel cost.
- Total amount request: \$1,500,000 one-time allocation.
- Distribution date will begin with execution of contract and final payout will commence when general contractor turns building over to Navajo Nation. Start to end date is projected to be 30-36 months

### **Shonto Chapter**

- The request of \$5,000,000.00 to support critical repair, renovation, and infrastructure improvements necessary to ensure the continued safety, functionality, and longevity of the facility. DALTCS will serve as both the fiscal agent and administrative oversight authority for all phases of implementation. As the agency responsible, DALTCS will manage and monitor all associated costs, reporting requirements, and project milestones to guarantee efficient and transparent use of funds.
- Total amount request: \$5,000,000 one-time allocation.
- Distribution date will begin with execution of contract and final payout will commence when general contractor turns building over to Navajo Nation. Start to end date is projected to be 30-36 months

### **Ts'ah Bii Kin Chapter**

- The request of \$3,000,000.00 to support critical repair, renovation, and infrastructure improvements necessary to ensure the continued safety, functionality, and longevity of the facility. DALTCS will serve as both the fiscal agent and administrative oversight authority for all phases of implementation. As the agency responsible, DALTCS will manage and monitor all associated costs, reporting requirements, and project milestones to guarantee efficient and transparent use of funds.
- Total amount request: \$3,000,000 one-time allocation.
- Distribution date will begin with execution of contract and final payout will commence when general contractor turns building over to Navajo Nation. Start to end date is projected to be 30-36 months

### **Navajo Mountain Chapter**

- The request of \$2,000,000.00 to support critical repair, renovation, and infrastructure improvements necessary to ensure the continued safety, functionality, and longevity of the facility. DALTCS will serve as both the fiscal agent and administrative oversight authority for all phases of implementation. As the agency responsible, DALTCS will manage and monitor all associated costs, reporting requirements, and project milestones to guarantee efficient and transparent use of funds.
- Total amount request: \$2,000,000 one-time allocation.
- Currently Navajo Mountain is awarded \$152,818.00
- Distribution date will begin with execution of contract and final payout will commence when general contractor turns building over to Navajo Nation. Start to end date is projected to be 30-36 months