

LEGISLATIVE SUMMARY SHEET

Tracking No. 0012-25

DATE: February 7, 2025

TITLE OF RESOLUTION: AN ACT RELATING TO THE BUDGET AND FINANCE COMMITTEE, THE NAABIK'ÍYÁTI' COMMITTEE, AND THE NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION'S COMPREHENSIVE BUDGET FOR FISCAL YEAR 2025; WAIVING RESOLUTION CJY-66-23, SECTION 3(C)(4); WAIVING 12 N.N.C. §§820(F), 820(I), 840(B), AND 860

PURPOSE: The purpose of this proposed resolution is to approve the Navajo Nation's comprehensive budget for Fiscal Year 2025.

FINAL AUTHORITY: Navajo Nation Council

VOTE REQUIREMENT: 2/3 vote

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

5-DAY BILL HOLD PERIOD At Mike 11
Website Posting Time/Date 3:46 PM 02/17/25
Posting End Date: 02/12/25
Eligible for Action: 02/13/25

Budget & Finance Committee
Thence
Naabik'iyáti' Committee
Thence
Navajo Nation Council

1 PROPOSED NAVAJO NATION COUNCIL RESOLUTION
2 25th NAVAJO NATION COUNCIL - Third Year, 2025

3 Introduced by:

4 

5 _____
6 (Primary Sponsor)

7
8 Tracking No. 0012-25

9
10 AN ACT

11 RELATING TO THE BUDGET AND FINANCE COMMITTEE,
12 THE NAABIK'ÍYÁTI' COMMITTEE, AND THE NAVAJO NATION
13 COUNCIL; APPROVING THE NAVAJO NATION'S COMPREHENSIVE BUDGET
14 FOR FISCAL YEAR 2025; WAIVING RESOLUTION CJY-66-23, SECTION 3(C)(4);
15 WAIVING 12 N.N.C. §§820(F), 820(I), 840(B), AND 860

16
17 **BE IT ENACTED:**

18
19 **SECTION ONE. AUTHORITY**

20 A. The Budget and Finance Committee is a standing committee of the Navajo Nation
21 Council authorized to make recommendations to the Council on the budgeting and
22 management of Navajo Nation funds. 2 N.N.C. §300(A), §301(B)(2). The Budget and
23 Finance Committee is specifically authorized to make recommendations to the Council
24 regarding the Navajo Nation's annual Comprehensive Budget for each Fiscal Year. 12
25 N.N.C. §840(A).

26 B. The Naabik'iyáti' Committee is a standing committee of the Navajo Nation Council
27 that reviews all proposed resolutions requiring final action by the Council. 2 N.N.C.
28 §164(A)(9). Therefore, the Naabik'iyáti' Committee may make recommendations to
29 the Council regarding the Navajo Nation's annual Comprehensive Budget for each
30 Fiscal Year.

1 C. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C.
2 §102(A). As such, the Council has the authority to review and approve the Navajo
3 Nation’s Comprehensive Budget for Fiscal Year 2025 (“ Budget Resolution for FY
4 2025”). 12 N.N.C. §840(B).

5
6 **SECTION TWO. RECONCILING RESOLUTION CS-39-24’S FY 2025 CONTINUING**
7 **RESOLUTION**

8 This Budget Resolution for Fiscal Year 2025 (“FY 25”) appropriates one hundred percent
9 (100 %) for each program to operate in FY 2025 and replaces Resolution CS-39-24 (the
10 “Continuing Resolution”) with the exception of the unmet needs appropriated in
11 Resolution CS-39-24. The unmet needs appropriated in the Continuing Resolution are to
12 remain in each Business Unit. As unmet needs often involve projects or are for purposes
13 outside of a program’s ordinary operations, the intent of the Navajo Nation Council is for
14 programs to have a full year to use the unmet needs funding.

15
16 **SECTION THREE. APPROVING THE COMPREHENSIVE BUDGET FOR FY 2025**

17 The Navajo Nation hereby approves the Navajo Nation’s Comprehensive Budget for FY
18 2025, as follows:

19 **A. STATUTORY SET-ASIDES**

20 In accordance with various provisions of Navajo Nation law, the Navajo Nation hereby
21 appropriates **\$60,042,000** to certain statutory Funds for FY 2025, as follows:

- 22 1. 12% of FY 2025 projected revenue or **\$29,095,000** into the Navajo Nation
23 Permanent Fund;
- 24 2. 2% of FY 2025 projected revenue or **\$4,849,000** into the Navajo Nation Land
25 Acquisition Trust Fund;
- 26 3. 4% of FY 2025 projected revenue or **\$9,698,000** into the Navajo Nation Veterans
27 Trust Fund;
- 28 4. **\$12,400,000** for the Diné Higher Education Grant Fund;
- 29 5. **\$2,000,000** for the Capital Outlay Match Fund;
- 30 6. **\$2,000,000** for the Navajo Nation Water Rights Claims Fund.

1 **B. OVERALL FY 2025 OPERATING BUDGET**

2 The Navajo Nation hereby appropriates **\$529,938,847** for the Navajo Nation’s overall
3 FY 2025 Operating Budget, as set forth in **Exhibit A**, as follows:

- 4 1. **\$197,522,451** from the General Fund account;
- 5 2. **\$22,000,000** from the Indirect Cost Fund account;
- 6 3. **\$12,400,000** from the Diné Higher Education Grant Fund set-aside;
- 7 4. **\$5,400,000** from the General Fund for the External Funds Cash Match account;
- 8 5. **\$15,423,513** from Unreserved, Undesignated Fund Balance account;
- 9 6. **\$109,128,917** from the Proprietary Fund account;
- 10 7. **\$117,329,413** from the Fiduciary Fund account;
- 11 8. **\$50,734,553** from the Special Revenue Fund - Internal Funds account; and

12 **C. LEGISLATIVE BRANCH.**

13 The Navajo Nation hereby allocates **\$21,676,527** of the overall FY 2025 Operating
14 Budget for the Legislative Branch’s Operating Budget for FY 2025, set forth in **Exhibit**
15 **B**, as follows:

- 16 1. **\$18,056,491** from the General Fund account;
- 17 2. **\$2,024,532** from the Indirect Cost Fund account;
- 18 3. **\$1,594,504** from Unreserved, Undesignated Fund Balance account
- 19 4. **\$1,000** from the Proprietary Fund account.

20 **D. JUDICIAL BRANCH**

21 The Navajo Nation hereby appropriates **\$18,896,924** of the overall FY 2025 Operating
22 Budget for the Judicial Branch’s Operating Budget for FY 2025, set forth in **Exhibit**
23 **C**, as follows:

- 24 1. **\$18,094,114** from the General Fund account;
- 25 2. **\$133,627** from the Indirect Cost Fund account; and
- 26 3. **\$669,183** from Unreserved, Undesignated Fund Balance account

27 **E. EXECUTIVE BRANCH**

28 The Navajo Nation hereby appropriates **\$452,820,144** of the overall FY 2025 Operating
29 Budget for the Executive Branch’s Operating Budget for FY 2025, set forth in **Exhibit**
30 **D**, as follows:

1. **\$131,202,604** from the General Fund account;
2. **\$13,465,831** from the Indirect Cost Recovery account;
3. **\$12,400,000** from the Diné Higher Education Grant Fund account;
4. **\$5,400,000** from the General Fund for the External Funds Cash Match account;
5. **\$13,159,826** from Unreserved, Undesignated Fund Balance account;
6. **\$109,127,917** from the Proprietary Fund account;
7. **\$117,329,413** from the Fiduciary Fund account;
8. **\$50,734,553** from the Special Revenue Fund - Internal Funds account; and

F. FIXED COSTS

The Office of Management and Budget has determined the allocations necessary to cover the Navajo Nation's Fixed Costs for FY 2025. The Navajo Nation hereby allocates **\$36,545,252** from the overall FY2025 Operating Budget to cover the FY 2025 Fixed Costs for several Programs, Chapters, and Boards, for FY 2025, as follows and as set forth in **Exhibit E** as follows:

1. **\$30,169,242** from the General Fund account; and
2. **\$6,376,010** from the Indirect Cost Fund account.

G. PERSONNEL LAPSE SAVINGS ACCOUNT

The Controller has reported, in a memo dated February 5, 2025, attached as **Exhibit F**, that the entirety of the Personnel Lapse Saving Account is in the Navajo Nation's Unreserved, Undesignated Fund Balance.

H. UNMET NEEDS

The Navajo Nation appropriates **\$15,423,513** from the UUFB for unmet needs as detailed in the attached **Exhibit G**.

I. CONDITIONS OF APPROPRIATION

Conditions of Appropriation, pursuant to 12 N.N.C. §820(R), require Divisions, Departments, or Programs to perform specific tasks or accomplish particular goals, by a set deadline. The Navajo Nation Council therefore approves and establishes the Conditions of Appropriation as set forth in **Exhibit H**.

J. LEGISLATIVE CONCERNS

The Navajo Nation Council approves and establishes the Legislative Concerns set forth

1 in Exhibit I.

2 **K. FY 2025 BUDGET DETAIL**

3 The Navajo Nation hereby approves the FY 2025 Budget Detail set forth **Exhibit J.**

4 **L. WAIVERS OF NAVAJO NATION LAWS**

- 5 1. 12 N.N.C. §820(F). As necessary to accommodate the appropriations from various
6 funding sources as set forth in this Act, the Navajo Nation Council waives 12
7 N.N.C. §820(F).
- 8 2. Resolution CJY-66-23. The Navajo Nation Council waives Resolution CJY-66-23,
9 the requirement in Section 3(C)(4) to fund the following fiscal year's compensation
10 increases and human resources management system costs.
- 11 3. Capital Improvement Plan Provisions. The Navajo Nation Council waives 12 N.N.C.
12 §820(I), §840(B), and §860 for the purpose of approving this Comprehensive
13 Budget for FY 2025, because the required Capital Improvement Plan is not
14 available at this time.

15 **M. EXPENDITURES NOT RESTRICTED**

16 The Navajo Nation hereby acknowledges that all dollar amounts and accounts listed
17 and described in the FY 2025 Comprehensive Budget are provided primarily for
18 informational purposes only. Such listings and descriptions shall not be construed to
19 limit the expenditure authority of the Navajo Nation Council or any Navajo Nation
20 Division, Department, or Program, provided that additional funds are approved
21 pursuant to 2 N.N.C. §164(B), 2 N.N.C. §301(B)(15), and 2 N.N.C. §701(A)(10).

22 **N. BIA ACCOUNT NO. PL7341701**

23 The Navajo Nation hereby authorizes monthly drawdowns of all funds deposited into
24 the Bureau of Indian Affairs Account No. PL7341701, Navajo Tribe, Arizona/New
25 Mexico, which funds are considered Navajo Nation General Funds as part of the Navajo
26 Nation's overall annual revenue projection and are used for the administrative support
27 of the operations of the Navajo Nation Government.

28
29 **SECTION FIVE. EFFECTIVE DATE**

30 The effective date of this Resolution shall be in accordance with 2 N.N.C. §164(A)(17) and

1 §221(B).

2
3 **SECTION SIX. SAVING CLAUSE**

4 If any provision of this Act is determined to be invalid by the Navajo Nation Supreme
5 Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme
6 Court, those remaining provisions of this Act not determined invalid shall be the law of the
7 Navajo Nation.

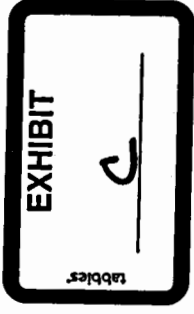
The Navajo Nation
Fiscal Year 2025 Budget Summary

A	B	C	D	F	G	H	J	K	L	N
Business Unit	Description	Navajo Nation General Fund	Indirect Cost Fund	Higher Education Setaside	External Funds Cash Match	UUFB Fund	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Total
1	100xxx Executive Branch	131,202,604	13,465,831	12,400,000	5,400,000	13,159,826	109,127,917	117,329,413	50,734,553	452,820,144
2	101xxx Legislative Branch	18,056,491	2,024,532			1,594,504	1,000			21,676,527
3	102xxx Judicial Branch	18,094,114	133,627			669,183				18,896,924
4	118xxx Fixed Costs	30,169,242	6,376,010			0				36,545,252
5	Total:	197,522,451	22,000,000	12,400,000	5,400,000	15,423,513	109,128,917	117,329,413	50,734,553	529,938,847

- Note: 1) The External Funds are not included
 2) The FY 2025 GWA 4% is under UUFB Fund in the amount of \$4,774,382
 a. Legislative \$374,069 under Exhibit C
 b. Judicial \$669,183 under Exhibit D
 c. Executive \$3,731,130 under Exhibit E

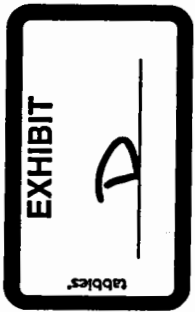
The Navajo Nation
Fiscal Year 2025 Legislative Branch Budget Summary

A	B	C	D	F	G	H	I	K
Business Unit	Program	Navajo Nation General Fund	Indirect Cost Fund	UUFB Fund	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Total
1	101001 Navajo Nation Council	2,819,080	532,481					3,351,561
2	101003 Budget and Finance Committee	68,038	8,160					76,198
3	101014 Navajo Nation Labor Commission	451,400	56,949					508,349
4	101015 Ofc of the Speaker	2,419,292	413,491	374,069				3,206,852
5	101016 Ofc of Government Development	511,695	92,937					604,632
6	101017 Ofc of Legislative Counsel	1,721,041	256,830	975,719				2,953,590
7	101018 Navajo Utah Commission	322,144						322,144
8	101019 Ofc of Legislative Services	2,048,013	333,237	50,005				2,431,255
9	101020 Ethics and Rules Office	601,394	202,791					804,185
10	101021 Ofc of Election Administration	1,082,931						1,082,931
11	101022 Board of Elections Supervisors	144,216						144,216
12	101023 Black Mesa Review Board	25,512						25,512
13	101024 Ofc of the Auditor General	1,495,815	47,140					1,542,955
14	101025 Navajo-Hopi Land Commission	186,094						186,094
15	101026 Commission on Emergency Mgmt	8,000						8,000
16	101027 Eastern Agency Land Commission	108,018						108,018
17	101028 Office of Eastern Navajo Land Commission	412,541						412,541
18	101029 Human Rights Commission	734,679						734,679
19	101030 Health, Educ. and Human Services Comm.	86,313	13,739					100,052
20	101031 Resources and Development Committee	71,662	12,168					83,830
21	101032 Law and Order Committee	69,975	15,918					85,893
22	101033 Nabik'iyaatii Committee	591,520	38,691					630,211
23	101034 Legislative District Assistants	2,077,118		194,711				2,271,829
24	901001 Navajo Nation Code Enterprise				1,000			1,000
25	Total:	18,056,491	2,024,532	1,594,504	1,000	0	0	21,676,527



**The Navajo Nation
Fiscal Year 2025 Judicial Branch Budget Summary**

A	B	C	D	F	G	H	J
Business Unit	Program	Navajo Nation General Fund	Indirect Cost Fund	UUFB Fund	Proprietary Fund	Fiduciary Fund	Total
102001	Administrative Office of the Courts	2,576,351	133,627	669,183			3,379,161
102002	Chinle Judicial District	929,980					929,980
102003	Crownpoint Judicial District	1,232,944					1,232,944
102004	Window Rock Judicial District	940,390					940,390
102005	Shiprock Judicial District	1,149,334					1,149,334
102006	Tuba City Judicial District	1,064,146					1,064,146
102007	Ramah Judicial District	601,757					601,757
102008	Supreme Court	1,255,641					1,255,641
102009	Peacemaker Division	1,650,827					1,650,827
102010	Kayenta Judicial District	878,742					878,742
102011	Dilkon Judicial District	977,099					977,099
102012	Utah Judicial District	674,456					674,456
102013	Tohajilee Judicial District	791,463					791,463
102014	Alamo Judicial District	428,746					428,746
102015	Dziił Yijjin Judicial District	577,599					577,599
102017	Pueblo Pintado Circuit Court	162,271					162,271
102018	Probation Services	2,170,933					2,170,933
102019	Judicial Conduct Commission	31,435					31,435
	Total:	18,094,114	133,627	669,183	0	0	18,896,924



**The Navajo Nation
Fiscal Year 2025 Executive Branch Budget Summary**

A	B	C	D	F	G	H	J	K	L	N
Business Unit	Program	Navajo Nation General Fund	Indirect Cost Fund	Higher Education Setaside	External Fund Cash Match Need	UUFB Fund	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Total
103xxx	Executive Offices	12,069,029	968,535				14,000	10,642,894		23,694,458
104xxx	Department of Justice	6,862,992	2,088,473							8,951,465
105xxx	Office of Management and Budget	1,478,277	848,113			500,000				2,826,390
106xxx	Office of Navajo Tax Commission	1,374,765								1,374,765
107xxx	Office of the Controller	4,111,582	3,241,900			1,356,919	1,050,000	22,657,200	8,148,201	40,565,802
108xxx	Division of Community Development	6,270,695	611,231							6,881,926
108xxx	Navajo Nation Chapters	26,095,326				4,050,000			1,751,953	31,897,279
109xxx	Department of Dine' Education	7,962,877	219,023	12,400,000	3,088,631		2,745	604,427	9,216,908	33,494,611
110xxx	Division of Economic Development	5,999,434	344,134				300,000		803,000	7,446,568
111xxx	Environmental Protection Agency	1,305,989	70,888		160,921				8,465,000	10,002,798
112xxx	Division of General Services	5,690,752	2,496,357				93,599,172			101,786,281
113xxx	Department of Health	12,924,911	175,331		598,254			249,392		13,947,888
114xxx	Division of Human Resources	3,378,640	1,239,452			5,934,727	129,000	83,175,500		93,857,319
115xxx	Division of Natural Resources	18,864,637	140,209		471,939		13,504,000		4,707,923	37,688,708
116xxx	Division of Public Safety	9,840,728	590,588			750,000			8,842,968	20,024,284
117xxx	Division for Children & Family Svcs	4,113,166	238,277			568,180	139,000			5,058,623
120xxx	Office of Gaming Regulatory						350,000			350,000
121xxx	Navajo Division of Transportation	2,858,804	193,320		1,080,255		40,000		8,798,600	12,970,979
	Total:	131,202,604	13,465,831	12,400,000	5,400,000	13,159,826	109,127,917	117,329,413	50,734,553	452,820,144



Yideeskáądi Nitsáhákees | *Think for the Future*


Memorandum

Date: February 5, 2025

To: Honorable Dr. Buu Nygren, President
Office of the President/Vice President

Honorable Crystalyne Curley, Speaker
Navajo Nation Council

Honorable JoAnn Jayne, Chief Justice
Navajo Nation Judicial Branch

From: Sean McCabe CPA, Controller
Navajo Nation Office of the Controller 

Subject: 2024 Personnel Lapse and the UUFB

The Navajo Nation Office of the Controller is writing this memo to document our determination of the current status of the 2024 calculated personnel lapse fund.

Based on the actual unspent 2024 budget allocation of salaries, wages and related fringe benefits, the Office of the Controller has determined the personnel lapse balance from fiscal year 2024 to be \$36,522,258. The Office of the Controller has determined that this amount is within the UUFB and should be treated as such for any budget or other allocation initiatives.

Please contact us with any questions at seanmccabe@nnooc.org. Thank you.

Cc:
Patrick Sandoval
Heather Clah
Manual Rico
Michelle Espino
Rodney Tahe
Robert Willie
Dominic Beyer

EXHIBIT G

The Navajo Nation Fiscal Year 2025 Unmet Needs Summary Approved Recommendations from UUFB				
	BU#	Program/Entity	Amount	Description
1.	118015	Executive/Legislative and Judicial Branches	\$1,438,597.00	Annual compensation increases for NN employees, including step increases and bonuses.
2.		Executive, Legislative, Judicial Branches	\$4,774,382.00	Annual General Wage Adjustment at 4%
3.		Navajo Nation Chapter Veteran's Organization	\$550,000.00	110 Navajo Nation Chapters
4.		Navajo Nation Chapters	\$1,500,000.00	110 Navajo Nation Chapters for chapter utility payments; distributed with the '50/50 formula'
5.		Navajo Nation Chapters	\$2,000,000.00	110 Chapters for solid waste projects and community assistance; distributed with the "50/50 formula"
6.		Restore Line-Item Veto in CS-39-24	\$1,220,435.00	BU#101034 Legislative District Assistance - \$194,711.00 BU#101017 Office of Legislative Counsel - \$975,719.00 BU#101019 Office Legislative Services - \$50,005.00
7.		Navajo Department of Health for Victim Services	\$750,000.00	Victims services.
8.		Department of Children and Family Services	\$568,180.00	To restore operating budget.
9.	114008	Division of Human Resources (BFJA-12-25; Legislation 182-24, Exhibit E)	\$75,000.00	To restore operating budget.
10.		Office of the Controller	\$1,356,918.92	To restore operating budget.
11.		Office of Management and Budget	\$500,000.00	To restore operating budget.
12.		Division of Human Resources	\$690,000.00	To restore operating budget.
		TOTAL:	\$15,423,513	

CONDITION OF APPROPRIATION

12 N.N.C. §820(R)

Condition of Appropriation

1. The Navajo Nation Council may include one or more Condition of Appropriation in a resolution approving the comprehensive budget.
2. A Condition of Appropriation will only be directed to the specific program having direct responsibility to fulfill the required task or tasks, and not to a general branch or division.
3. A condition may require a freeze on the expenditure of travel funds of the program, or a withholding of up to ten percent (10%) of the gross salary of the program director of the program tasked with fulfilling the condition, if the condition is not performed within a specified time period within the fiscal year.

The restriction on expenditures will continue until the condition is fulfilled, as found by the Budget and Finance Committee pursuant to Subsection 5.

A program director's salary cannot be withheld if his or her salary is already being withheld for failure of the program to fulfill another Condition of Appropriation, or for failure to implement a corrective action plan issued by the Auditor General pursuant to 12 N.N.C. §9(C).

The withholding of salary shall not apply to a program director hired after the Budget and Finance Committee has imposed salary withholding on the prior program director's salary unless, after consultation with the new program director, the Office of the Controller, and the Office of Management and Budget, and upon recommendation of the appropriate Council committee with oversight over the program, the Budget and Finance Committee, by resolution, votes to impose such withholding.

The director may grieve that action by filing a complaint with the Office of Hearings and Appeals within ten (10) working days of the Budget and Finance Committee's action.

The decision of the Office of Hearings and Appeals will be final, and there shall be no right of appeal to any court.

4. Prior to the approval of a Condition of Appropriation, the Navajo Nation Council shall consult with the director of the program required to fulfill the condition, as well as the Office of the Controller, and the Office of Management and Budget. The consultation shall include a discussion of the feasibility of the program fulfilling the Condition, including within the time period proposed by the Council, and any alternatives to the proposed Condition.
5. If a Condition of Appropriation is not fulfilled within the time period required, the Budget and Finance Committee, after consultation with the program director, the Office of the Controller,

EXHIBIT H

and the Office of Management and Budget, and upon the recommendation of the appropriate Council committee with oversight over the program, may, by resolution, vote to

- (1) implement the restriction on the program's expenditures authorized by Subsection 3,
- (2) extend the time period for the program to fulfill the condition, or
- (3) vacate the condition if it is infeasible for the program to fulfill.

If the Budget and Finance Committee requires the withholding of the program director's salary, the withholding shall be effective only after the Committee's action and cannot be applied retroactively to withhold salary already earned by the program director.

6. If, pursuant to Subsection 3, the Budget and Finance Committee approves the withholding of the program director's salary, the director may grieve that action by filing a complaint with the Office of Hearings and Appeals within ten (10) working days of the Budget and Finance Committee's action.

The decision of the Office of Hearings and Appeals will be final, and there shall be no right of appeal to any court.

7. If, after imposition of a restriction authorized by Subsection 3, the program believes it has fulfilled the Condition of Appropriation, it shall present evidence of fulfillment of the condition to the Budget and Finance Committee through presentation of a report.

If, after consultation with the Office of the Controller and the Office of Management and Budget, the evidence provided shows fulfillment of the condition, the Budget and Finance Committee shall, by resolution, vote to declare the condition fulfilled, and lift the restriction. Any accrued amount of salary withheld from the program director will then be returned to the director.

If the Budget and Finance Committee decides the condition is not fulfilled, it shall make such finding and, by resolution, vote to continue or lift the restriction.

If the Budget and Finance Committee votes to continue any withholding of a program director's salary, the director may grieve that action by filing a complaint with the Office of Hearings and Appeals within ten (10) working days of the Budget and Finance Committee's action.

The decision of the Office of Hearings and Appeals will be final, and there shall be no right of appeal to any court.

8. If, at the end of the fiscal year, the condition has not been met, any salary withheld from the program director shall be forfeited. There shall be no challenge to any forfeiture.

**FY2025 CONDITIONS OF APROPRIATIONS (“COA”)
RELATED TO THE FOLLOWING
NAVAJO NATION DIVISIONS, DEPARTMENTS, AND PROGRAMS**

LEGISLATIVE BRANCH

Office of the Auditor General – Business Unit No. 101024

The Office of the Auditor General shall develop an administrative process for Chapter audits and shall present the process to the Resources and Development Committee (“RDC”) and the Budget and Finance Committee (“BFC”) by the end of the 3rd Quarter of FY 2025. Any sanctions imposed for the failure to comply with this COA shall be approved by the BFC pursuant to 12 N.N.C. §820(R).

EXECUTIVE BRANCH

Department of Justice – Business Unit No. 104001

The Office of the Attorney General and Department of Justice shall present an oral and written report to the Law and Order Committee (“LOC”), by the end of the 3rd quarter of FY 2025, explaining the open positions at DOJ, DOJ's efforts to fully staff the vacant positions, DOJ's employee retention numbers, and the dollar amount spent and remaining as compared to the amounts budgeted for the employee positions. If this COA is not complied with, travel funds for the Business Unit shall be frozen until the COA is fulfilled pursuant to 12 N.N.C. §820(R).

Department of Justice – Business Unit No. 104001

The Office of the Attorney General and Department of Justice shall present an Executive Session oral report and attorney-client privileged written report to the LOC, by the end of the 3rd quarter of FY 2025, listing all of DOJ's consultants, outside legal counsel, and contractors used by all DOJ programs and offices, and shall include details on the scope of work and the terms of the contracts. If this COA is not complied with, travel funds for the Business Unit shall be frozen until the COA is fulfilled pursuant to 12 N.N.C. §820(R).

Department of Justice – Business Unit No. 104001

The Office of the Attorney General and Department of Justice shall present an oral and written report to the LOC, by the end of the 3rd quarter of FY 2025, recommending amendments to the Plans of Operation for all DOJ Business Units. If this COA is not complied with, travel funds for the Business Unit shall be frozen until the COA is fulfilled pursuant to 12 N.N.C. §820(R).

Division of Community Development Administration – Business Unit No. 108001

The Director of the Division of Community Development (“DCD”) shall present a written report to the BFC, by the end of the 3rd quarter of FY 2025, detailing DCD's plan for addressing its

EXHIBIT H

Division, Departments, and Programs low expenditure rate for Navajo Nation funds. The report should also identify all laws, regulations, policies, etc. that are hindering a higher expenditure rate. Any sanctions imposed for the failure to comply with this COA shall be approved by the BFC pursuant to 12 N.N.C. §820(R).

Division of Community Development Administration – Business Unit No. 108001

The Director of the Division of Community Development (“DCD”) shall present a written report to the BFC, by the end of the 3rd quarter of FY 2025, detailing DCD’s plan for addressing how the Division and its Departments, and Programs can more efficiently and expeditiously spend its ARPA/FRF funds. The report should also identify all laws, regulations, policies, etc. that are hindering a higher expenditure rate. Any sanctions imposed for the failure to comply with this COA shall be approved by the BFC pursuant to 12 N.N.C. §820(R).

Division of Community Development Administration – Business Unit No. 108001

The Director of the Division of Community Development (“DCD”) shall present a written report to the BFC, by the end of the 3rd quarter of FY 2025, explaining DCD’s use of the FMIS 6(B) electronic processes and including: the number of items/transactions that DCD has used FMIS 6(B) for; whether FMIS 6(B) was used by DCD as soon as the need to purchase was identified; and whether DCD has encountered difficulties using FMIS 6(B). Any sanctions imposed for the failure to comply with this COA shall be approved by the BFC pursuant to 12 N.N.C. §820(R).

FY2025 LEGISLATIVE CONCERNS

**RELATED TO THE FOLLOWING
NAVAJO NATION DIVISIONS, DEPARTMENTS, AND PROGRAMS**

LEGISLATIVE BRANCH

Office of Auditor General – Business Unit No. 101024

The Office of the Auditor General shall present an oral and written report to the Budget and Finance Committee (“BFC”), by the end of the FY 2025 3rd Quarter, with proposed amendments to its Plan of Operation.

Ethics and Rules Office - Business Unit No. 101020

The Ethics and Rules Office shall present an oral and written report to the Law and Order Committee (“LOC”), by the end of the FY2025 3rd Quarter, with proposed amendments to its Plan of Operation.

Navajo Nation Labor Commission – Business Unit No. 101014

The Navajo Nation Labor Commission Director, or Acting Director, with assistance from the Office of Speaker, shall present an oral and written report to the LOC, by the end of the FY2025 3rd Quarter, with proposed amendments to the Navajo Nation Labor Commission Plan of Operation and/or the Navajo Preference in Employment Act to remove the Navajo Nation Labor Commission from the Navajo Nation Legislative Branch.

EXECUTIVE BRANCH

EXECUTIVE OFFICES

Veterans Assistance Program – Business Unit Nos. 103016, 103017, 103018, 103019, and 103020

The Veterans Assistance Program shall present an oral and written report to the BFC, by the end of the FY2025 3rd Quarter, with proposed amendments to the Veterans Assistance Plan of Operation.

Veterans Trust Funds Program – Business Unit Nos. 703125, 703126, 703127, 703128, and 703129

The Veterans Trust Fund Program shall present an oral and written report to the BFC, by the end of the FY2025 3rd Quarter, with proposed amendments to the Veterans Trust Funds Plan of Operation.

Veterans Trust Fund Housing Program – Business Unit No. N01504

EXHIBIT I

The Veterans Trust Fund Housing Program shall present an oral and written report to the BFC, by the end of the FY2025 3rd Quarter, with proposed amendments to the Veterans Trust Fund Housing Plan of Operation.

OFFICE OF THE CONTROLLER

Office of the Controller - Business Unit No. 107022

The Office of the Controller shall present an oral and written report to the BFC, by the end of the FY2025 3rd Quarter, with proposed amendments to its Plan of Operation.

Property Management Department - Business Unit No. 107021

The Property Management Department shall present an oral and written report to the BFC, by the end of the FY2025 3rd Quarter, with proposed amendment to its Plan of Operation.

Permanent Fund - Business Unit No. 407001

The Office of the Controller shall present an oral and written report to the BFC, by the end of the FY2025 3rd Quarter, with proposed amendments to its Plan of Operation.

Scholarship for Finance and Accounting - Business Unit No. 509008

The Office of the Controller shall present an oral and written report to the BFC, by the end of the FY2025 3rd Quarter, with proposed amendments to its Plan of Operation.

DEPARTMENT OF DINÉ EDUCATION

Department of Diné Education Administration, Office of Educational Research and Statistics (“OERS”), and Office of Standards, Curriculum, Assessment and Development (“OSCAD”) – Business Unit Nos. 109001, 109004, and 109005

The Department of Diné Education Administration, OERS, and OSCAD shall report Program Performance Assessment Scores (“PAS”) to the Health Education and Human Services Committee (“HEHSC”) at the end of each FY2025 quarter.

Diné Language Immersion Program and Office of Navajo Nation Scholarship and Financial (“ONNSFA”) Teacher Education Program – Business Unit No. 109007 and 109008

The Language Immersion Program and ONNSFA Shall report Program Performance Assessment Scores to HEHSC at the end of each FY2025 quarter.

Diné Youth Administration and Diné Youth Shiprock – Business Unit Nos. 109012 and 109016

The Diné Youth Administration and Diné Youth Shiprock shall report Program Performance Assessment Scores to HEHSC at the end of each FY2025 quarter.

COGNIA – Business Unit No. 109018

COGNIA shall report Program Performance Assessment Scores to HEHSC at the end of each FY2025 quarter.

EXHIBIT I

OSERS Trust Fund – Business Unit No. N01158

OSERS shall report Program Performance Assessment Scores to HEHSC at the end of each FY2025 quarter.

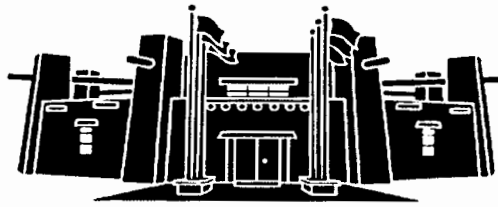
Navajo Traditional Apprenticeship Program – Business Unit No. N01170

The Navajo Traditional Apprenticeship Program shall report Program Performance Assessment Scores to HEHSC at the end of each FY2025 quarter.

DIVISION OF PUBLIC SAFTERY

Division of Public Safety, Administration – Business Unit No. 116018

The Division of Public Safety Administration shall present a written and oral report to LOC, by the end of the FY 2025 3rd quarter, with proposed amendments to its Plan of Operation.



MEMORANDUM

TO: Honorable Shandiin Parrish, Chair
25th Navajo Nation Council Delegate

FROM: K. Lowell
Kristen A. Lowell, Principal Attorney
Office of Legislative Counsel

DATE: February 7, 2025

RE: **AN ACT RELATING TO THE BUDGET AND FINANCE COMMITTEE, THE NAABIK'ÍYÁTI' COMMITTEE, AND THE NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION'S COMPREHENSIVE BUDGET FOR FISCAL YEAR 2025; WAIVING RESOLUTION CJY-66-23, SECTION 3(C)(4); WAIVING 12 N.N.C. §§820(F), 820(I), 840(B), AND 860**

Per your request, the Office of Legislative Counsel has prepared the above-referenced proposed legislation and associated legislative summary sheet. Based on existing law, the legislation as drafted is legally sufficient. However, as with all legislation, the proposed resolution is subject to review by the courts in the event of a challenge.

The Office of Legislative Counsel recommends the appropriate standing committee(s) reviews based on the authority of the standing committees outlined in 2 N.N.C. §§ 301, 401, 501, 601, and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration. 2 N.N.C. § 164(A)(5).

Please review the proposed legislation to ensure it is drafted to your satisfaction. If you approve, please sign as "Primary Sponsor" and submit it to the Office of Legislative Services where the proposed legislation will be given a tracking number and referred to the Office of the Speaker. If the proposed legislation is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of any revisions requested.

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: 0012-25

SPONSOR: Shaandiin Parrish

TITLE: An Act Relating to the Budget and Finance Committee, The Naabik'iyáti' Committee, and the Navajo Nation Council; Approving the Navajo Nation's Comprehensive Budget for Fiscal Year 2025; Waiving Resolution CJY-66-23, Section 3(C)(4); Waiving 12 N.N.C. §§820(F),820(I), 840(B), and 860

Date posted: February 07, 2025 at 3:46PM.

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0012-25

SPONSOR: Honorable Shaandiin Parrish

TITLE: An Act Relating to the Budget and Finance Committee, The Naabik'íyáti' Committee, and the Navajo Nation Council; Approving the Navajo Nation's Comprehensive Budget for Fiscal Year 2025; Waiving Resolution CJY-66-23, Section 3(C)(4); Waiving 12 N.N.C. §§820(F), 820(I), 840(B), and 860

Posted: February 07, 2025, at 3:46 PM

5 DAY Comment Period Ended: February 12, 2025

Digital Comments received:

Comments Supporting	<i>None</i>
Comments Opposing	<i>None</i>
Comments/Recommendations	<i>None</i>



Legislative Secretary II
Office of Legislative Services

February 13, 2025 9:50AM

Date/Time

**BUDGET AND FINANCE COMMITTEE
25th NAVAJO NATION COUNCIL**

THIRD YEAR 2025

COMMITTEE REPORT

Madam Speaker,

The **BUDGET AND FINANCE COMMITTEE** to whom has been assigned:

LEGISLATION #0012-25: AN ACT RELATING TO THE BUDGET AND FINANCE COMMITTEE, THE NAABIK'ÍYÁTI' COMMITTEE, AND THE NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION'S COMPREHENSIVE BUDGET FOR FISCAL YEAR 2025; WAIVING RESOLUTION CJY-66-23, SECTION 3(C)(4); WAIVING 12 N.N.C. §§820(F), 820(I), 840(B), AND 860. Sponsor: Honorable Shaandiin Parrish

Has had it under consideration and reports a **DO PASS** with five (05) amendments.

AMENDMENT #1:

1. Insert New Legislative Concerns in **Exhibit I**, under Executive Branch as follows:

Division for Children and Family Services – Business Unit No. 117xxx

The Division for Children and Family Services shall take all appropriate and necessary actions to address and resolve the ARPA/Family Violence Prevention and Services \$28 million dollar grant expiring September 30, 2025. By the end of the 3rd Quarter the Division for Children and Families shall present a written and oral report, to the Health, Education and Human Services Committee and Budget and Finance Committee regarding the completion, or ongoing status, of the efforts to address and resolve the above Legislative Concern. The report shall include an explanation of any funding shortfalls, laws, regulations, and policies that should be amended, and any other obstacles that prevent resolution of the legislative concern identified above.

Office of Management and Budget – Business Unit No. 105xxx

The Office of Management and Budget shall comply with 12 N.N.C. § 830(H) of the Appropriations Act, which mandates that the budget instructions shall be presented to the Budget and Finance Committee no later than 30-days after the Controller releases the annual revenue projection as delineated in 12 N.N.C. §830 (C). In accordance with the Appropriations Act, OMB shall submit the budget instruction manual to the Budget and Finance Committee by April 30, 2025.

2. Replace the current **Exhibit B**, for the Legislative Branch, with new **Exhibit B**. Replace the current **Exhibit D**, for the Executive Branch, with new **Exhibit D**. Replace the current **Exhibit G**, FY 2025 Unmet Needs Summary, with new **Exhibit G**.
3. The Office of Legislative Services and Office of Legislative Counsel are authorized to make edits to the above legislative concerns to insert the correct business unit and Department, Office, or Section of the Division receiving the legislative concerns.
4. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and Office of Legislative Counsel are hereby authorized to make technical edits to this legislation and its exhibits, including any needed adjustments to dollar amounts listed, to implement the intent of this legislation as amended. This amendment supersedes inconsistent wording in any other Committee or Council amendment(s), which wording shall be conformed to this amendment.

AMENDMENT 2:

1. Insert New Legislative Concerns in **Exhibit I**, under Executive Branch as follows:

Office of Ethics and Rules – Business Unit No. 101020

By the end of the 2nd Quarter of FY2025, the Office of Ethics and Rules (Office) shall present a written report, and a verbal report if so requested, to the Budget and Finance Committee. Said report shall cover the Office’s findings as to the proposed transfer of the Office of Ethics and Rules to the Judicial Branch or a fourth new branch of the Navajo Nation Government.

2. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and Office of Legislative Counsel are hereby authorized to make technical edits to this legislation and its exhibits, including any needed adjustments to dollar amounts listed, to implement the intent of this legislation as amended. This amendment supersedes inconsistent wording in any other Committee or Council amendment(s), which wording shall be conformed to this amendment.

AMENDMENT 3:

1. In **Exhibit G**, add new line 13, as follows:

BU# 108014-108123, Program/Entity—Navajo Nation Chapters, Amount—\$921,179, Description—Replenish Summer Youth Employment Program for those under \$30,000 threshold.

2. In **Exhibit G**, add new line 14, as follows:

BU# 108XXX, Program/Entity—Local Governance Act (LGA) Certified Chapters, Amount—\$272,716, Description—LGA Certified Chapter staff General Wage Adjustment (GWA) 2025 increase for personnel and fringe benefits for forty-five (45) Chapters. This includes cost for step increase.

3. Replace the current **Exhibit A** with new **Exhibit A**. Replace the updated **Exhibit D** with new **Exhibit D**. Replace the updated **Exhibit G** with new **Exhibit G**, that reflects the Summer Youth Employment Program and LGA Certified Chapters.
4. Page 1, line 15, make the changes as follows:

 WAIVING 12 N.N.C. §§820(F), 820 (I), 820 (O), 840 (B), AND 860
5. Page 5, line 14, insert new subparagraph 4, in Paragraph L, as follows:

4. Chapter Distributions. The Navajo Nation Council waives 12 N.N.C. §820 (O) to allow chapters with fewer than \$30,000 for Summer Youth Employment Programs to receive fund replenishment.
6. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and Office of Legislative Counsel are hereby authorized to make technical edits to this legislation and its exhibits, including any needed adjustments to dollar amounts listed, to implement the intent of this legislation as amended. This amendment supersedes inconsistent wording in any other Committee or Council amendment(s), which wording shall be conformed to this amendment.

AMENDMENT 4:

1. Page 6, line 9, insert new section as follows:

SECTION SEVEN. DIRECTIVES

1. The Office of Management and Budget shall email a report to the Budget & Finance Committee Legislative Advisor by the end of each month, listing the amount, object code and business unit for every budget transfer, budget modification and/or budget revision.
2. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and Office of Legislative Counsel are hereby authorized to make technical edits to this legislation and its exhibits, including any needed adjustments to dollar amounts listed, to implement the intent of this legislation as amended. This amendment supersedes inconsistent wording in any other Committee or Council amendment(s), which wording shall be conformed to this amendment.

AMENDMENT 5:

1. Insert New Legislative Concerns in **Exhibit I**, as follows:

Navajo Department of Health / DALTCS – Business Unit No. 113xxx

NDOH / DALTCS shall provide an assessment of the planning, construction and operation of Long Term Assisted Living Homes to the Health, Education & Human Services and Budget & Finance Committees. The assessment shall be presented by the end of the 3rd quarter, orally and written, and shall identify opportunities to collaborate with 638 Healthcare facilities and Indian Health Services.

Division of Community Development / Administrative Services Center – Business Unit 108001

The Division of Community Development / Administrative Services Center program shall provide written guidance and workshops at the regional agencies on a quarterly basis, beginning with the 3rd quarter to address the Budget and Finance Committee’s unmet needs public hearings report. The trainings shall include the following areas from the unmet needs’ public hearing report:

1. Decide on data-driven dollar amount for allocation to chapters at onset of the budget: examples “this fiscal year \$200K for septic services, solid waste contracts, unmet needs, etc.
2. Chapters should establish the top three unmet need priorities based on shovel-ready and data-driven needs of the community.
3. Consider regionalizing projects based on shovel-ready and data-driven needs of the community.
4. Consider funding matching funded projects that require immediate completion based on shovel-ready and data-driven needs of the community.
5. Review the carry-over chapter funds and why chapters are unable to spend their funds to meet the needs of their community members.
6. Review sanctioned chapters and the funds that are withheld.

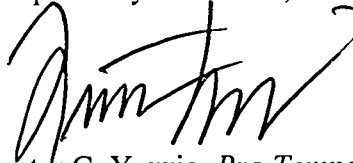
ALL BRANCHES, DIVISIONS, DEPARTMENTS, AND PROGRAMS

All programs shall provide reports at the end of every quarter, beginning with the 3rd quarter, the number of employees that receive, step increases, bonuses, and the number of performance evaluations completed in the prior quarter, as well as how the GWA funding was allocated and how the funding was spent, and if there is any employees that did not compensation increases as a result of the programs being deficient in performance evaluations.

2. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and Office of Legislative Counsel are hereby authorized to make technical edits to this legislation and its exhibits, including any needed adjustments to dollar amounts listed, to implement the intent of this legislation as amended. This amendment supersedes inconsistent wording in any other Committee or Council amendment(s), which wording shall be conformed to this amendment.

And thereafter the legislation was referred to the Naabik’iyáti’ Committee.

Respectfully submitted,



Lester C. Yazzie, *Pro Tempore* Chairperson
Budget and Finance Committee of
the 25th Navajo Nation Council

Opposition: None

Excused: Norman M. Begay; Carl R. Slater

Not Voting: Lester C. Yazzie, *Pro Tempore Chairperson*

(NOTE: VOTE TALLY attached hereto)

**The Navajo Nation
Fiscal Year 2025 Budget Summary**

EXHIBIT A

A	B	C	D	F	G	H	J	K	L	N
Business Unit	Description	Navajo Nation General Fund	Indirect Cost Fund	Higher Education Setaside	External Funds Cash Match	UUFB Fund	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Total
1	100xxx	Executive Branch	13,465,831	12,400,000	5,400,000	14,353,721	109,127,917	117,329,413	50,734,553	454,014,039
2	101xxx	Legislative Branch	2,024,532			1,594,504	1,000			21,676,527
3	102xxx	Judicial Branch	133,627			669,183				18,896,924
4	118xxx	Fixed Costs	6,376,010			0				36,545,252
5		Total:	22,000,000	12,400,000	5,400,000	16,617,408	109,128,917	117,329,413	50,734,553	531,132,742

- Note: 1) The External Funds are not included
 2) The FY 2025 GWA 4% is under UUFB Fund in the amount of \$4,774,382
 a. Legislative \$374,069 under Exhibit C
 b. Judicial \$669,183 under Exhibit D
 c. Executive \$3,731,130 under Exhibit E

EXHIBIT B

The Navajo Nation
Fiscal Year 2025 Legislative Branch Budget Summary

A	B	C	D	F	G	H	I	K
Business Unit	Program	Navajo Nation General Fund	Indirect Cost Fund	UUFB Fund	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Total
1	101001 Navajo Nation Council	2,819,080	532,481					3,351,561
2	101003 Budget and Finance Committee	68,038	8,160					76,198
3	101014 Navajo Nation Labor Commission	451,400	56,949					508,349
4	101015 Ofc of the Speaker	2,419,292	413,491	374,069				3,206,852
5	101016 Ofc of Government Development	437,743	92,937					530,680
6	101017 Ofc of Legislative Counsel	1,721,041	256,830	975,719				2,953,590
7	101018 Navajo Utah Commission	322,144						322,144
8	101019 Ofc of Legislative Services	2,048,013	333,237	50,005				2,431,255
9	101020 Ethics and Rules Office	601,394	202,791					804,185
10	101021 Ofc of Election Administration	1,082,931						1,082,931
11	101022 Board of Elections Supervisors	144,216						144,216
12	101023 Black Mesa Review Board	25,512						25,512
13	101024 Ofc of the Auditor General	1,495,815	47,140					1,542,955
14	101025 Navajo-Hopi Land Commission	186,094						186,094
15	101026 Commission on Emergency Mgmt	8,000						8,000
16	101027 Eastern Agency Land Commission	108,018						108,018
17	101028 Office of Eastern Navajo Land Commission	412,541						412,541
18	101029 Human Rights Commission	808,631						808,631
19	101030 Health, Educ. and Human Services Comm.	86,313	13,739					100,052
20	101031 Resources and Development Committee	71,662	12,168					83,830
21	101032 Law and Order Committee	69,975	15,918					85,893
22	101033 Nabik'iyat'ii Committee	591,520	38,691					630,211
23	101034 Legislative District Assistants	2,077,118		194,711				2,271,829
24	901001 Navajo Nation Code Enterprise				1,000			1,000
25	Total:	18,056,491	2,024,532	1,594,504	1,000	0	0	21,676,527

EXHIBIT C

The Navajo Nation
Fiscal Year 2025 Judicial Branch Budget Summary

A	B	C	D	F	G	H	J
Business Unit	Program	Navajo Nation General Fund	Indirect Cost Fund	UUFB Fund	Proprietary Fund	Fiduciary Fund	Total
1	102001 Administrative Office of the Courts	2,576,351	133,627	669,183			3,379,161
2	102002 Chinle Judicial District	929,980					929,980
3	102003 Crownpoint Judicial District	1,232,944					1,232,944
4	102004 Window Rock Judicial District	940,390					940,390
5	102005 Shiprock Judicial District	1,149,334					1,149,334
6	102006 Tuba City Judicial District	1,064,146					1,064,146
7	102007 Ramah Judicial District	601,757					601,757
8	102008 Supreme Court	1,255,641					1,255,641
9	102009 Peacemaker Division	1,650,827					1,650,827
10	102010 Kayenta Judicial District	878,742					878,742
11	102011 Dilkon Judicial District	977,099					977,099
12	102012 Utah Judicial District	674,456					674,456
13	102013 Tohajilee Judicial District	791,463					791,463
14	102014 Alamo Judicial District	428,746					428,746
15	102015 Dził Yíjín Judicial District	577,599					577,599
16	102017 Pueblo Pintado Circuit Court	162,271					162,271
17	102018 Probation Services	2,170,933					2,170,933
18	102019 Judicial Conduct Commission	31,435					31,435
19	Total:	18,094,114	133,627	669,183	0	0	18,896,924

EXHIBIT D

The Navajo Nation
Fiscal Year 2025 Executive Branch Budget Summary

A	B	C	D	F	G	H	J	K	L	N
Business Unit	Program	Navajo Nation General Fund	Indirect Cost Fund	Higher Education Setaside	External Fund Cash Match Need	UUFB Fund	Proprietary Fund	Fiduciary Fund	Special Revenue Fund - Internal	Total
103xxx	Executive Offices	12,069,029	968,535				14,000	10,642,894		23,694,458
104xxx	Department of Justice	6,862,992	2,088,473							8,951,465
105xxx	Office of Management and Budget	1,478,277	848,113			500,000				2,826,390
106xxx	Office of Navajo Tax Commission	1,374,765								1,374,765
107xxx	Office of the Controller	4,111,582	3,241,900			1,356,919	1,050,000	22,657,200	8,148,201	40,565,802
108xxx	Division of Community Development	6,270,695	611,231							6,881,926
108xxx	Navajo Nation Chapters	26,095,326				5,243,895			1,751,953	33,091,174
109xxx	Department of Dine' Education	7,962,877	219,023	12,400,000	3,088,631		2,745	604,427	9,216,908	33,494,611
110xxx	Division of Economic Development	5,999,434	344,134				300,000		803,000	7,446,568
111xxx	Environmental Protection Agency	1,305,989	70,888		160,921				8,465,000	10,002,798
112xxx	Division of General Services	5,690,752	2,496,357				93,599,172			101,786,281
113xxx	Department of Health	12,924,911	175,331		598,254	750,000		249,392		14,697,888
114xxx	Division of Human Resources	3,378,640	1,239,452			5,934,727	129,000	83,175,500		93,857,319
115xxx	Division of Natural Resources	18,864,637	140,209		471,939		13,504,000		4,707,923	37,688,708
116xxx	Division of Public Safety	9,840,728	590,588						8,842,968	19,274,284
117xxx	Division for Children & Family Svcs	4,113,166	238,277			568,180	139,000			5,058,623
120xxx	Office of Gaming Regulatory						350,000			350,000
121xxx	Navajo Division of Transportation	2,858,804	193,320		1,080,255		40,000		8,798,600	12,970,979
Total:		131,202,604	13,465,831	12,400,000	5,400,000	14,353,721	109,127,917	117,329,413	50,734,553	454,014,039

The Navajo Nation Fiscal Year 2025 Unmet Needs Summary Approved Recommendations from UUFB

	BU#	Program/Entity	Amount	Description
1.	118015	Executive/Legislative and Judicial Branches	\$1,438,597.00	Annual compensation increases for NN employees, including step increases and bonuses.
2.	-----	Executive, Legislative, Judicial Branches	\$4,774,382.00	Annual General Wage Adjustment at 4%
3.	108014-108123	Navajo Nation Chapter Veteran's Organization	\$550,000.00	110 Navajo Nation Chapters
4.	108014-108123	Navajo Nation Chapters	\$1,500,000.00	110 Navajo Nation Chapters for chapter utility payments; distributed with the '50/50 formula'
5.	108014-108123	Navajo Nation Chapters	\$2,000,000.00	110 Chapters for solid waste projects and community assistance; distributed with the "50/50 formula"
6.	-----	Restore Line-Item Veto in CS-39-24	\$1,220,435.00	BU#101034 Legislative District Assistance - \$194,711.00 BU#101017 Office of Legislative Counsel - \$975,719.00 BU#101019 Office Legislative Services - \$50,005.00
7.	119040	Navajo Department of Health -for Utah Navajo Health System Inc.	\$750,000.00	Funds will be provided as a grant to Utah Navajo Health System, Inc. to avoid termination of advocate services and other victims' services
8.	117026	Department of Children and Family Services	\$568,180.00	Funds will be provided as a grant to the Victim Services of Northern Arizona to avoid termination of advocate services and other victims' services
9.	114008	Division of Human Resources (BFJA-12-25; Legislation 182-24, Exhibit E)	\$75,000.00	For public outreach, educational activities and annual child support awareness. Department of Child Support Svcs. (DCSS) is unable to purchase supplies and food items
10.		Office of the Controller	\$1,356,918.92	To restore operating budget
11.	105001	Office of Management and Budget	\$500,000.00	To restore operating budget
12.		Division of Human Resources	\$690,000.00	To restore operating budget
13.	108014-108123	Navajo Nation Chapters	\$921,179	Replenish Summer Youth Employment Program for those under \$30,000 threshold
14.	108XXX	Local Governance Act (LGA) – Certified Chapters	\$272,716	LGA Certified Chapter staff General Wage Adjustment (GWA) 2025 increase for personnel and fringe benefits for forty-five (45) chapters. This includes cost for step increase.
		TOTAL:	\$16,617,408	

**FY 2025 LEGISLATIVE CONCERNS
RELATED TO THE FOLLOWING
NAVAJO NATION DIVISIONS, DEPARTMENTS, AND PROGRAMS**

ALL BRANCHES, DIVISIONS, DEPARTMENTS, AND PROGRAMS

All programs shall provide reports at the end of every quarter, beginning with the 3rd quarter, the number of employees that receive, step increases, bonuses, and the number of performance evaluations completed in the prior quarter, as well as how the GWA funding was allocated and how the funding was spent, and if there is any employees that did not compensation increases as a result of the programs being deficient in performance evaluations.

LEGISLATIVE BRANCH

Office of Auditor General – Business Unit 101024

The Office of the Auditor General shall present an oral and written report to the Budget and Finance Committee (“BFC”), by the end of the FY 2025 3rd Quarter, with proposed amendments to its Plan of Operation.

Ethics and Rules Office - Business Unit 101020

The Ethics and Rules Office shall present an oral and written report to the Law and Order Committee (“LOC”), by the end of the FY2025 3rd Quarter, with proposed amendments to its Plan of Operation.

By the end of the 2nd Quarter of FY2025, the Office of Ethics and Rules shall present a written report, and an oral report if requested, to the Budget and Finance Committee. The report shall cover the Office’s findings as to the proposed transfer of the Office of Ethics and Rules to the Judicial Branch or a fourth new branch of the Navajo Nation government.

Navajo Nation Labor Commission – Business Unit 101014

The Navajo Nation Labor Commission Director, or Acting Director, with assistance from the Office of Speaker, shall present an oral and written report to the LOC, by the end of the FY2025 3rd Quarter, with proposed amendments to the Navajo Nation Labor Commission Plan of Operation and/or the Navajo Preference in Employment Act to remove the Navajo Nation Labor Commission from the Navajo Nation Legislative Branch.

EXECUTIVE BRANCH

EXHIBIT I

EXECUTIVE OFFICES

Veterans Assistance Program – Business Units 103016, 103017, 103018, 103019, and 103020

The Veterans Assistance Program shall present an oral and written report to the BFC, by the end of the FY2025 3rd Quarter, with proposed amendments to the Veterans Assistance Plan of Operation.

Veterans Trust Funds Program – Business Units 703125, 703126, 703127, 703128, and 703129

The Veterans Trust Fund Program shall present an oral and written report to the BFC, by the end of the FY2025 3rd Quarter, with proposed amendments to the Veterans Trust Funds Plan of Operation.

Veterans Trust Fund Housing Program – Business Unit No. N01504

The Veterans Trust Fund Housing Program shall present an oral and written report to the BFC, by the end of the FY2025 3rd Quarter, with proposed amendments to the Veterans Trust Fund Housing Plan of Operation.

OFFICE OF THE CONTROLLER

Office of the Controller - Business Unit 107022

The Office of the Controller shall present an oral and written report to the BFC, by the end of the FY2025 3rd Quarter, with proposed amendments to its Plan of Operation.

Property Management Department - Business Unit 107021

The Property Management Department shall present an oral and written report to the BFC, by the end of the FY2025 3rd Quarter, with proposed amendment to its Plan of Operation.

Permanent Fund - Business Unit 407001

The Office of the Controller shall present an oral and written report to the BFC, by the end of the FY2025 3rd Quarter, with proposed amendments to its Plan of Operation.

Scholarship for Finance and Accounting - Business Unit 509008

The Office of the Controller shall present an oral and written report to the BFC, by the end of the FY2025 3rd Quarter, with proposed amendments to its Plan of Operation.

DEPARTMENT OF DINÉ EDUCATION

Department of Diné Education Administration, Office of Educational Research and Statistics (“OERS”), and Office of Standards, Curriculum, Assessment and Development (“OSCAD”) – Business Units 109001, 109004, and 109005

EXHIBIT I

The Department of Diné Education Administration, OERS, and OSCAD shall report Program Performance Assessment Scores (“PAS”) to the Health Education and Human Services Committee (“HEHSC”) at the end of each FY 2025 quarter.

Diné Language Immersion Program and Office of Navajo Nation Scholarship and Financial (“ONNSFA”) Teacher Education Program – Business Units 109007 and 109008

The Language Immersion Program and ONNSFA Shall report Program Performance Assessment Scores to HEHSC at the end of each FY 2025 quarter.

Diné Youth Administration and Diné Youth Shiprock – Business Units 109012 and 109016

The Diné Youth Administration and Diné Youth Shiprock shall report Program Performance Assessment Scores to HEHSC at the end of each FY 2025 quarter.

COGNIA – Business Unit 109018

COGNIA shall report Program Performance Assessment Scores to HEHSC at the end of each FY 2025 quarter.

OSERS Trust Fund – Business Unit N01158

OSERS shall report Program Performance Assessment Scores to HEHSC at the end of each FY 2025 quarter.

Navajo Traditional Apprenticeship Program – Business Unit N01170

The Navajo Traditional Apprenticeship Program shall report Program Performance Assessment Scores to HEHSC at the end of each FY 2025 quarter.

DIVISION OF PUBLIC SAFETY

Division of Public Safety, Administration – Business Unit 116018

The Division of Public Safety Administration shall present a written and oral report to LOC, by the end of the FY 2025 3rd quarter, with proposed amendments to its Plan of Operation.

DIVISION FOR CHILDREN AND FAMILY SERVICES

Division for Children and Family Services – Business Unit 117xxx

The Division for Children and Family Services shall take all appropriate and necessary actions to address and resolve the ARPA/ Family Violence Prevention and Services \$28 million dollar grant expiring September 30, 2025. By the end of the 3rd Quarter the Division for Children and Families shall present a written and oral report, to the Health, Education and Human Services Committee and Budget and Finance Committee

EXHIBIT I

regarding the completion, or ongoing status, of the efforts to address and resolve the above Legislative Concern. The report shall include an explanation of any funding shortfalls, laws, regulations, and policies that should be amended, and any other obstacles that prevent resolution of the legislative concern identified above.

OFFICE OF MANAGEMENT AND BUDGET

Office of Management and Budget – Business Unit 105xxx

The Office of Management and Budget shall comply with 12 N.N.C. § 830 (H) of the Appropriations Act, which mandates that the budget instructions shall be presented to the Budget and Finance Committee no later than 30 days after the Controller releases the annual revenue projection as delineated in 12 N.N.C. § 830 (C). In accordance with the Appropriations Act, OMB shall submit the budget instruction manual to the Budget and Finance Committee by April 30, 2025.

DEPARTMENT OF HEALTH

DALTCS – Business Units 113xxx

DALTCS shall provide an assessment of the planning, construction and operation of Long Term Assisted Living Homes to the Health, Education and Human Services and the Budget and Finance Committees. The assessment shall be presented by the end of the 3rd quarter, orally and in writing, and shall identify opportunities to collaborate with 638 Healthcare facilities and Indian Health Services.

DIVISION OF COMMUNITY DEVELOPMENT

Administrative Services Centers – Business Unit 108001

The Division of Community Development / Administrative Services Center program shall provide a written guidance and workshops at the regional agencies on a quarterly basis, beginning with the 3rd quarter to address the Budget and Finance Committee's unmet needs public hearings report. The trainings shall include the following areas from the unmet needs public hearing report:

Decide on data-driven dollar amount for allocation to chapters at onset of the budget: examples "this fiscal year \$200K for septic services, solid waste contracts, unmet needs, etc.

Chapters should establish top three unmet need priorities based on shovel-ready and data-driven needs of the community.

Consider regionalizing projects based on shovel-ready and data-driven needs of the community.

EXHIBIT I

Consider funding matching funded projects that require immediate completion based on shovel-ready and data-driven needs of the community.

Review the carry-over chapter funds and why chapters are unable to spend their funds to meet the needs of their community members.

Review sanctioned chapters and the funds that are withheld.

25th NAVAJO NATION COUNCIL NAABIK'ÍYÁTI' COMMITTEE REPORT Third Year 2025

The **NAABIK'ÍYÁTI' COMMITTEE** to whom has been assigned:

NAVAJO LEGISLATIVE BILL # 0012-25

An Act Relating to the Budget and Finance Committee, The Naabik'íyáti' Committee, and the Navajo Nation Council; Approving the Navajo Nation's Comprehensive Budget for Fiscal Year 2025; Waiving Resolution CJY-66-23, Section 3(C)(4); Waiving 12 N.N.C. §§ 820(F), 820(I), 840(B), and 860

Sponsored by: Honorable Shaandiin Parrish

Has had it under consideration and reports the same that the legislation **WAS PASSED AND REFERRED TO THE NAVAJO NATION COUNCIL with Seven (7) Amendments.**

Respectfully Submitted,



*Honorable Crystalynne Curley, Chairwoman
NAABIK'ÍYÁTI' COMMITTEE*

24 February 2025

AMENDMENT #1

1. In **Exhibit G**, add new lines, as follows:

BU #115013 Department of Water Resources: \$3,549,088

Funds will be expended on supplies, materials, field vehicles, and rental mileage to perform daily repair and maintenance.

2. The Office of Management and Budget shall prepare a revised **Exhibit G** in accordance with this amendment.

3. The Department of Water Resources shall prepare budget forms consistent with this amendment.

4. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and the Office of Legislative Counsel are authorized to make technical edits to this legislation and its exhibits to implement the Navajo Nation Council's intent. This Amendment supersedes inconsistent language in any other amendment(s), which language shall be conformed to this Amendment.

Motioned by: Honorable Amber Kanazbah Crotty
Seconded by: Honorable Eugenia Charles-Newton
Vote: 15 in Favor, 00 Opposed (Chairwoman Curley Not Voting)

Amendment #2

1. Make the amendment to the Executive Branch funding as follows:

FROM: BUSINESS UNIT #103001 (OP/VP)

From: Programs - 7110: \$30,000.00

From: Media – 7410: \$30,000.00

TO: BUSINESS UNIT #111014 (NEPA-Criminal Enforcement)

To: Personnel -2110: \$23,553.00

To: Fringe Benefits – 2900: \$8,863.00

To: Travel -3000: \$10,285.00

To: Supplies - 4000: \$13,024.00

To: Special Transactions -7500: \$4,275.00

TOTAL: \$60,000.00

2. The programs identified in this amendment are directed to make changes to their budget forms consistent with this amendment.

3. Renumber or re-letter succeeding paragraphs, sections, and exhibits, accordingly, if necessary. This amendment shall supersede inconsistent language contained in any other committee amendment, which shall be conformed to the intent or language of this amendment. The Office of Legislative Services, with notice to the sponsor(s) of the Legislation, is hereby authorized to make necessary grammatical changes.

Motioned by: Honorable Brenda Jesus
Seconded by: Honorable Casey Allen Johnson
Vote: 13 in Favor, 00 Opposed (Chairwoman Curley Not Voting)

Amendment #3

1. Insert New Legislative Concern under the Executive Branch in **Exhibit I**, as follows:

Navajo Environmental Protection Agency – Business Units 111001 and 111014

The Navajo Environmental Protection Agency Programs, Business Units 111001 and 111014, along with other Navajo Environmental Agency Programs as required to fulfill this Legislative Concern, by the end of the 3rd Quarter of FY2025, shall:

Provide an oral and written report on how to mitigate the impact of climate change of illegal dumping on the Navajo Nation; the report should include information on:

- The amount of waste that ends up being illegally dumped and provide education on how to implement robust waste collection and disposal systems that reduce illegal dump sites.
- The number of campaigns introduced to educate communities about the environmental consequences of illegal dumping and encouraging responsible waste disposal.
- A proposal of stricter enforcement of anti-illegal dumping laws and penalties for violators.
- Recycling and composting programs to reduce the amount of organic material going to landfills.

By the end of the 3rd Quarter of FY 2025 the NEPA shall present both a written and oral report to the Resources and Development Committee regarding the completion, or ongoing status, of the efforts to address and resolve the above Legislative Concern.

Motioned by: Honorable Cherilyn Yazzie

Seconded by: Honorable Curtis Yanito

Vote: 18 in Favor, 00 Opposed (Chairwoman Curley Not Voting)

Amendment #4

1. Make the amendment to the Executive Branch funding as follows:

FROM: BUSINESS UNIT #103007 (Exec. Prot. Svcs)

From: All Object Codes \$739,015.00

For a Total of \$739,015.00

To BUSINESS UNIT #116002 NPD – Chinle District: \$123,169.00

To BUSINESS UNIT #116003 NPD – Crownpoint District: \$123,169.00

To BUSINESS UNIT #116005 NPD – Kayenta District: \$123,169.00

To BUSINESS UNIT #116006 NPD – Shiprock District: \$123,169.00

To BUSINESS UNIT #116007 NPD – Tuba City District: \$123,169.00

To BUSINESS UNIT #116009 NPD – Dilkon District: \$123,170.00

For a Total of \$739,015.00

2. This amendment will remove all funding from the Executive Protection Program / BU 103007. The programs identified in this amendment are directed to make changes to their budget forms consistent with this amendment.

3. Renumber or re-letter succeeding paragraphs, sections, and exhibits, accordingly, if necessary. This amendment shall supersede inconsistent language contained in any other committee amendment, which shall be conformed to the intent or language of this amendment. The Office of Legislative Services, with notice to the sponsor(s) of the Legislation, is hereby authorized to make necessary grammatical changes.

Motioned by: Honorable Eugenia Charles-Newton

Seconded by: Honorable Curtis Yanito

Vote: 18 in Favor, 02 Opposed (Chairwoman Curley Not Voting)

Amendment #5

1. In **Exhibit G**, add a new line, as follows:

BU #109008 ONNSFA: \$2,000,000

Funds will be used for scholarships.

2. The Office of Management and Budget shall prepare a revised **Exhibit G** in accordance with this amendment and the budget forms provided.

3. Insert New Legislative Concern under the Executive Branch in **Exhibit I**, as follows:

Division of Dine Education – Office of Navajo Scholarship and Financial Assistance BU# 109008

The Office of Navajo Scholarship and Financial Assistance (ONSFA) shall provide a written and oral report to the Health, Education and Human Services Committee by the end of the 3rd

Quarter of FY2025. The ONSFA shall update and revise the ONSFA Plan of Operation and revise scholarship policies, processes and procedures that are necessary to provide efficient and effective services for scholarship applicants and recipients.

4. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and the Office of Legislative Counsel are authorized to make technical edits to this legislation and its exhibits to implement the Navajo Nation Council's intent. This Amendment supersedes inconsistent language in any other amendment(s), which language shall be conformed to this Amendment.

Motioned by: Honorable Vince R. James

Seconded by: Honorable George H. Tolth

Vote: 19 in Favor, 00 Opposed (Chairwoman Curley Not Voting)

Amendment #6

1. Insert New Legislative Concern under All Branches in **Exhibit I**, as follows:

ALL BRANCHES, DIVISIONS, DEPARTMENTS, AND PROGRAMS

In two years, the Navajo Nation will experience a budget decrease, and all programs/divisions shall provide a written report to identify unnecessary expenses, review contracts for potential cost savings, brainstorm cost-cutting strategies with their program/division team, communicate expectations clearly to employees, and potentially re-evaluate the most impactful activities to ensure they are allocating resources effectively.

All branches, divisions, and departments shall present a written report, by the end of the 3rd Quarter of FY 2025, and if requested an oral report to the Budget and Finance Committee regarding the completion, or ongoing status, of the efforts to address and resolve the above Legislative Concern. The reports should include an explanation of any funding shortfalls; laws, regulations, and/or policies that should be amended; other obstacles that exist preventing resolution of the Legislative Concern.

2. Renumber or re-letter succeeding paragraphs, sections, and exhibits, accordingly, if necessary. This amendment shall supersede inconsistent language contained in any other committee amendment, which shall be conformed to the intent or language of this amendment. The Office of Legislative Services, with notice to the sponsor(s) of the Legislation, is hereby authorized to make necessary grammatical changes.

Motioned by: Honorable Cherilyn Yazzie

Seconded by: Honorable Nathan Notah

Vote: 18 in Favor, 00 Opposed (Chair Pro Tem Jesus Not Voting)

Amendment #7

1. Page 1, line 15, after "WAIVING" insert 2 N.N.C. § 164(A) AND

2. Page 1, line 15, after "840(B)" insert 850.

3. Page 5, line 15, insert new paragraph as follows:

4. 2 N.N.C. § 164(A) and 12 N.N.C. § 850. As necessary to allow the Office of the Controller and the Office of Management and Budget, after consultation with appropriate offices and entities, to issue instructions to guide implementation of the FY2025 Comprehensive

Budget, including personnel, without oversight committee approval for necessary reallocations.

4. Rescind **Amendment 1** made at the Naabik'iyáti' Committee funding the Department of Water Resources from the UUFB, as follows:

~~BU #115013-Department of Water Resources: \$3,549,088~~

~~Funds will be expended on supplies, materials, field vehicles, and rental mileage to perform daily repair and maintenance.~~

5. Make the amendment to the Executive Branch funding as follows:

FROM: BUSINESS UNIT #103001 (OP/VP)

To Personnel -2110: \$273,140

To Fringe Benefits -2900: \$123,814

To Insurance Premiums -7710: \$3,218

To Fleet -3110-3111: \$93,492

To Mileage -3110-3113: \$85,478

To Personal Travel -3230: \$70,858

TOTAL: \$650,000.00

TO: BUSINESS UNIT #115013 (Dept. Water Resources)

To Travel Expenses -3000: \$99,950

To Supplies -4000: \$203,437

To Communications & Utilities -5500: \$7,400

To Repairs & Maintenance -6000: \$150,000

To Contractual Services -6500: \$1,600

To Capital Outlay -9000: \$187,613

TOTAL: \$650,000.00

6. The programs identified in this amendment are directed to make changes to their budget forms consistent with this amendment.

7. In **Exhibit G**, add new lines, as follows:

BU #116017 Emergency Medical Services: \$7,351,671

Description: The funding will be used for capital outlay expenses including specialized vehicles, defibrillators, and auto pulses.

8. The Office of Management and Budget shall prepare a revised **Exhibit G** in accordance with this amendment.

9. Insert Legislative Concern to **Exhibit I**, Legislative Concerns, as follows:

DIVISION OF GENERAL SERVICES ADMINISTRATION – Business Unit 112001

The Division of General Services ("DGS"), Executive Director, shall present the final structural assessment report for the Washington House (Washington, D.C.) to the 25th Navajo Nation Council by the end of the FY2025 3rd quarter. The report shall also identify the approvals necessary for DGS to sell the Washington House.

10. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and the Office of Legislative Counsel are authorized to make technical edits to this legislation and its exhibits to implement the Navajo Nation Council's intent. This Amendment supersedes inconsistent language in any other amendment(s), which language shall be conformed to this Amendment.

Motioned by: Honorable Carl R. Slater

Seconded by: Honorable Eugenia Charles-Newton

Vote: 12 in Favor, 01 Opposed (Chairwoman Curley Not Voting)

MAIN MOTION

Motioned by: Honorable Rickie Nez

Seconded by: Honorable Casey Allen Johnson

Vote: 12 in Favor, 01 Opposed (Chairwoman Curley Not Voting)


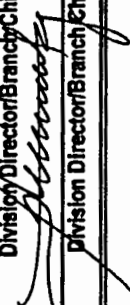
THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2025

PART I. Business Unit No.: 115013		Program Title: Water Resources / TCOB - Operation & Maintenance		Division/Branch: Natural Resources / Executive			
Prepared By: Najam Tariq		Phone No.: 928-729-4003		Email Address: najamtariq@navajo-nsn.gov			
PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total			
General Fund (unmet)		10/01/24-09/30/25	650,000.00	100%			
PART III. BUDGET SUMMARY					(A)	(B)	(C)
					NNC Approved Original Budget	Proposed Budget	Difference or Total
2001	Personnel Expenses	1	2,607,492	0	2,607,492	0	2,607,492.00
3000	Travel Expenses	1	142,776	99,950	142,776	99,950	242,726.00
3500	Meeting Expenses						0.00
4000	Supplies	1	24,890	203,437	24,890	203,437	228,327.00
5000	Lease and Rental	1	1,680	0	1,680	0	1,680.00
5500	Communications and Utilities	1	43,180	7,400	43,180	7,400	50,580.00
6000	Repairs and Maintenance	1	9,466	150,000	9,466	150,000	159,466.00
6500	Contractual Services	1	1,600	1,600	1,600	1,600	3,200.00
7000	Special Transactions	1	68,004	0	68,004	0	68,004.00
8000	Public Assistance						0.00
9000	Capital Outlay	1	0	187,613	0	187,613	187,613.00
9500	Matching Funds						0.00
9500	Indirect Cost						0.00
TOTAL					\$2,899,088.00	650,000.00	3,549,088.00
PART IV. POSITIONS AND VEHICLES					(D)	(E)	
Total # of Positions Budgeted:					47	0	
Total # of Vehicles Budgeted:					21	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.							
SUBMITTED BY:		Najam Tariq, Principal Geologist		APPROVED BY:		W. Mike Halona, Division Director	
		Program Manager's Printed Name				Division Director / Branch Chief's Printed Name	
		<i>Najam H. Tariq</i>				<i>W. Mike Halona</i>	
		Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date	

THE NAVAJO NATION
PROGRAM PERFORMANCE MEASURES

FY 2025

PART I. PROGRAM INFORMATION:		Water Resources / TCOB - Operation & Maintenance							
Business Unit No.:	115013	Program Name/Title:							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: (Specific Information) Pursuant to RDCO-79-16: A) The Department of Water Resources shall provide stewardship to manage, provide comprehensive water planning, compile information on existing surface and groundwater resources, coordination of the development and utilization of the Navajo Nation's water to manage existing uses and to plan for future adequate water resources for domestic, industrial, agriculture, recreation, wildlife, aquatic life and other beneficial uses for maximum beneficial use to enhance the natural and human environment and exercise the sovereignty of the Navajo Nation over its water. B) The									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Program Performance Measure:		1st QTR	2nd QTR	3rd QTR	4th QTR	Goal	Actual	Goal	Actual
Infrastructure Development - promote/sustain livestock economy-serve elderly, veterans & youth									
Operate and maintain livestock water facilities (well, windmill, solar, jack pump, submersible, etc.)		25	25	25	25				
2. Program Performance Measure:		1st QTR	2nd QTR	3rd QTR	4th QTR	Goal	Actual	Goal	Actual
Infrastructure Development - promote/sustain livestock economy-serve elderly, veterans & youth									
Operate and maintain livestock water distribution systems (tank, trough, waterlines)		10	10	10	10				
3. Program Performance Measure:		1st QTR	2nd QTR	3rd QTR	4th QTR	Goal	Actual	Goal	Actual
Infrastructure Development - promote/sustain livestock economy-serve elderly, veterans & youth									
Operate and maintain irrigation water facilities, including equipment repair/purchase.		10	10	10	10				
4. Program Performance Measure:		1st QTR	2nd QTR	3rd QTR	4th QTR	Goal	Actual	Goal	Actual
Infrastructure Development - promote/sustain livestock economy-serve elderly, veterans & youth									
Maintain 5 regional watering points		0	0	0	0				
5. Program Performance Measure:		1st QTR	2nd QTR	3rd QTR	4th QTR	Goal	Actual	Goal	Actual
Infrastructure Development - promote/sustain livestock economy-serve elderly, veterans & youth									
Operate and maintain community water system		0	0	0	0				
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED AND APPROVED:									
Najam H. Tariq, Principal Geologist Program Manager's Printed Name  Program Manager's Signature and Date					W. Mike Halona, Division Director Division Director/Branch/Chief's Printed Name  Division Director/Branch/Chief's Signature and Date				

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2025

PART I. PROGRAM INFORMATION:		Business Unit No.: 115013	
Program Name/Title: Water Resources / TCOB - Operation & Maintenance			
PART II. DETAILED BUDGET:		(B)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6) (C)	Total by MAJOR Object Code (LOD 4) (U)
3000 TRAVEL EXPENSES	Utilize assigned vehicles to conduct business on behalf of the Department and Navajo Nation (meetings, seminars, water construction projects, field survey, project inspections with Bureau of Reclamation, Chapters, Federal, State and local entities).		99,950
Fleet			
.3111 - Monthly/Perm	Group B, Class IV, unleaded, 3/4-ton truck, 4WD: 4 veh. * \$465.00/mo * 4 months = \$ 7,760.00 \$ 466.00 = \$ 8,226.00		
.3111 - Monthly/Perm	Group B, Class IV, diesel, 1-ton truck, 4WD: 1 veh. * \$525.00/mo * 4 months = \$ 2,100.00 \$ 126.00 = \$ 2,226.00		
.3111 - Monthly/Perm	Group B, Class V, diesel, 1-ton truck, 4WD: 16 veh. * \$525.00/mo * 4 months = \$ 33,600.00 \$ 2,016.00 = \$ 35,616.00		
.3113 - Mileage	Group B, Class IV, unleaded: 4 veh. * \$0.48/mi. * 1200 miles * 4 months = \$ 9,216.00 \$ 553.00 = \$ 9,769.00		
.3113 - Mileage	Group B, Class IV, diesel: 1 veh. * \$0.51/mi. * 1200 miles * 4 months = \$ 2,448.00 \$ 147.00 = \$ 2,595.00		
.3113 - Mileage	Group B, Class V, diesel: 16 veh. * \$0.51/mi. * 1200 miles * 4 months = \$ 39,168.00 \$ 2,350.00 = \$ 41,518.00		
	Total:		\$ 99,950.00
TOTAL		99,950	99,950

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Business Unit No.: 115013	
Program Name/Title: Water Resources / TCOB - Operation & Maintenance			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4120	<p>4000 SUPPLIES Procure general office supplies, furniture, computer equipment, pipe cutters, hand tools, pneumatic tools, air compressor, generator, complete windmills, pumps, motors, first aid/safety supplies, cleaning supplies, light bulbs, coveralls, paints, lumber, nails, transport supplies, fuel, other gases, cylinders, software, copier paper, personal protective Office Supplies</p> <p>.4130 - General Office Supplies</p> <p style="text-align: right;">\$ 1,500.00</p>	1,500	203,437
4200	<p>Non Capital Assets .4210 - Non Cap Fum. & Equipment .4230 - Non-Cap Computer Equip.</p> <p style="text-align: right;">\$ 20,000.00 \$ 2,000.00 \$ 22,000.00</p>	22,000	
4410	<p>Operating Supplies .4420 - General Operating Supplies .4440 - Non-Cap Computer Software .4450 - Postage, Courier, Shipping .4590 - Custodial Supplies</p> <p style="text-align: right;">\$ 16,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,500.00 \$ 19,500.00</p>	19,500	
TOTAL		43,000	203,437

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2025

PART I. PROGRAM INFORMATION:		Business Unit No.: 115013	
Program Name/Title: Water Resources / TCOB - Operation & Maintenance			
PART II. DETAILED BUDGET:		(C)	(U)
(A)	(B)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		
4610	4000 SUPPLIES (continued) Transportation Supplies .4620 - Parts and Supplies .4630 - Tires and Tubes .4640 - Lubricants	\$ 10,000.00 \$ 15,000.00 \$ 15,000.00 \$ 40,000.00	40,000
4700	Fuel .4710 - Gasoline .4720 - Diesel .4730 - Propane	\$ 45,437.00 \$ 50,000.00 \$ 25,000.00 \$ 120,437.00	120,437
5520	5500 COMMUNICATIONS AND UTILITIES Telephone .5530 - Basic Services .5540 - Long Distance .5550 - Optional Charges	\$1,000.00/month x 4 months = \$ 4,000.00 \$30.00/month x 4 months = \$ 120.00 \$20.00/month x 4 months = \$ 80.00 \$ 4,200.00	4,200
5570	INTERNET .5580 - DSL	\$800.00/month x 4 months = \$ 3,200.00	3,200
TOTAL		167,837	7,400

To cover telephone, internet, wireless services; Utility expense to cover water well facilities, pumphouses, and other buildings.

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2025

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title:		115013	
Water Resources / TCOB - Operation & Maintenance			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(U)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	8000 REPAIRS AND MAINTENANCE Repair and maintenance of existing buildings; procurement of equipment repair parts, pipes, sucker rods, assorted valves/fittings, cylinders, livestock watering kit, cement mix, oxygen/acetylene/other gases, welding supplies, storage tank, trough, windmill parts, solar panels, bushings, canal gates, PE hose, electrical supplies for water well facilities, repair parts for semi-trucks, smelthunkie rigs, trailers for 14 field offices, reservation-wide. Procurement of materials necessary for building maintenance/repairs not covered by Facilities Maintenance. Procurement also includes outside services for specialized repairs on equipment and trucks. Need varies by field office.		150,000
6110	Supplies .6120 - Furniture & Equipment R&M supplies <u>\$ 150,000.00</u>	150,000	
6910	6500 CONTRACTUAL SERVICES Water sample analysis, drug/alcohol testing, feasibility studies, right-of-way clearance, CDL fees, background check, etc. Other Contractual Services .6921 - Other Services <u>\$ 1,600.00</u>	1,600	1,600
9020	9000 CAPITAL OUTLAY Purchase complete windmills ranging in size from 10', 12', 14' and 16', including stub towers Infrastructure .9034- Windmills <u>\$ 187,613.00</u>	187,613	187,613
TOTAL		339,213	339,213

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2025

PART I Business Unit No.: 109008 # 2		Program Title: Office of Navajo Nation Scholarship & Financial Assistance - General Funds - #2 BUDGET		Division/Branch: Department of Diné Education				
Prepared By: Sheila Tsosie		Phone No.: (928) 871-7446		Email Address: stsosie@navajo-nsn.gov				
PART II. FUNDING SOURCE(S)		Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY			
Unmet Needs		10/01/24-9/30/25	2,000,000.00	100%	Fund Type Code	UNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
					2001 Personnel Expenses			
					3000 Travel Expenses			
					3500 Meeting Expenses			
					4000 Supplies			
					5000 Lease and Rental			
					5500 Communications and Utilities			
					6000 Repairs and Maintenance			
					6500 Contractual Services			
					7000 Special Transactions			
					8000 Public Assistance	1	2,000,000	2,000,000.00
					9000 Capital Outlay			
					9500 Matching Funds			
					9500 Indirect Cost			
					TOTAL		\$0.00	2,000,000.00
					PART IV. POSITIONS AND VEHICLES			
							(D)	(E)
					Total # of Positions Budgeted:		0	0
					Total # of Vehicles Budgeted:		0	0
					TOTAL:		\$2,000,000.00	100%

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Rose Graham, Department Manager II APPROVED BY: Roy Tracy, Acting Superintendent of Schools
Sheila Tsosie Sheila Tsosie Sheila Tsosie Sheila Tsosie
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE MEASURES

FY 2025

PART I. PROGRAM INFORMATION:		Office of Navajo Nation Scholarship & Financial Assistance - General Funds - #2 BUDGET							
Business Unit No.: 109008 # 2		Program Name/Title:		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: (Specific Information) Resolution No. HEHSCN-29-17: Amending and Approving the Navajo Department of Diné Education's Plans of Operation, including ONNSFA/Teacher Education Consortium. The purpose of ONNSFA is to provide academic merit-based scholarship, need-based and formula-based financial assistance to eligible Navajo students enrolled in post-secondary institutions in accordance with the criteria established in the ONNSFA Policies and Procedures, as well as provide technical support to the Navajo Nation Teacher Education Consortium. ONNSFA has five agency offices located in Chinle, AZ; Window Rock, AZ; Tuba City, AZ; Crownpoint, NM; and Shiprock, NM.									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Program Performance Measure:									
ONNSFA will fund Part Time - Vocational Students									
		N/A		20		N/A		30	
2. Program Performance Measure:									
ONNSFA will fund Full Time - Graduate Students									
		N/A		25		N/A		100	
3. Program Performance Measure:									
ONNSFA will fund Full Time - Undergraduate Need Based Students									
		500		75		N/A		100	
4. Program Performance Measure:									
ONNSFA will fund Full Time - Undergraduate Chief Manuelito Students									
		N/A		50		N/A		100	
5. Program Performance Measure:									
ONNSFA will fund Full Time - Vocational Students									
		N/A		50		N/A		100	
Award Scholarship to a maximum of \$2,500 x 150 students = \$375,000									

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED AND APPROVED:

Rose Graham, Department Manager II <u>Rose Graham</u> Program Manager's Printed Name 2/24/25 Program Manager's Signature and Date	Roy Tracy, Acting Superintendent of Schools <u>Roy Tracy</u> Division Director/Branch Chief's Printed Name 2/24/25 Division Director/Branch Chief's Signature and Date
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THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2025

PART I. PROGRAM INFORMATION:		Business Unit No.: 109008 # 2	
Program Name/Title: Office of Navajo Nation Scholarship & Financial Assistance - General		Funds - #2 BUDGET	
PART II. DETAILED BUDGET:		(B)	(U)
(A)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8900	8900 ASSISTANCE Scholarship Awards	2,000,000	2,000,000
Other 8905	Schship-Payments: Provide Scholarship and Financial Assistance to eligible Navajo Applicants Unmet Needs - Need Based, Chief Manuelfito, Graduates, Vocational \$ 2,000,000.00		
TOTAL		2,000,000	2,000,000

THE NAVAJO NATION
PROGRAM PERFORMANCE MEASURES

PART I. PROGRAM INFORMATION:	Business Unit No.: 116017	Program Name/Title: Navajo Emergency Medical Service				
PART II. PROGRAM PERFORMANCE CRITERIA:			1st QTR	2nd QTR	3rd QTR	4th QTR
			Goal	Goal	Goal	Goal
1. Program Performance Measure:						
Provide adequate response and transport times for each EMS response		4,500	4,500	4,500	4,500	4,500
2. Program Performance Measure:						
Evaluate the effectiveness of organizational changes on an annual basis using process management.		3	3	3	3	3
3. Program Performance Measure:						
Allocate adequate resources to be able to provide services in a safe, effective, and efficient manner.		3	3	3	3	3
4. Program Performance Measure:						
To recruit, retain, develop, and support our employees,		3	3	3	3	3
5. Program Performance Measure:						
Develop a system that identifies best practices to use existing technology throughout		3	3	3	3	3
PART III. CONCURRENCE/APPROVAL:						
	Chris Kescoli					
	Department Manager's Printed Name					
	2/24/25					
	Department Manager's Signature and Date					
	Michael Anderson					
	Division Director's Printed Name					
	2/24/25					
	Division Director's Signature and Date					

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Unmet NeedS Budget - Navajo Emergency Medical Service		Business Unit No.: 116017			
PART II. DETAILED BUDGET:		(B)		(C)		(D)	
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)			Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)		
9140	9000 Capital Outlay			1,760,000.00	7,351,671.00		
	Equipment						
	9142 Defibrillators						
	Cost per Unit	#	Total:				
	30,000.00	37	1,110,000.00				
	9142 Auto Pulses						
	Cost per Unit	#	Total:				
	18,000.00	36	648,000.00				
	Round up			650,000.00			
	Vehicles						
	9164 Specialized Vehicles						
	Cost per Unit	#	Total:				
	372,778.07	15	5,591,671.05				
	Round Down			5,591,671.00			
	TOTAL			7,351,671.00	7,351,671.00		

NAVAJO NATION

570

Naa'bik'iyati' Committee Budget Special Meeting

2/24/2025
11:17:12 AM

Amd#1 to Amd# Amendment > #0012-25

PASSED

MOT Crotty, A
SEC Charles-Newton, E

Yeas : 15 Nays : 0 Excused : 2 Not Voting : 6

Yea : 15

Begay, N	Daniels, H	Notah, N	Tso, O
Charles-Newton, E	Jesus, B	Parrish, S	Yazzie, C
Claw, S	Mitchell, A	Simpson, D	Yazzie, L
Crotty, A	Nez, R	Slater, C	

Nay : 0

Excused : 2

Arviso, S Begay, H

Not Voting : 6

James, V	Nez, A	Tolth, G	Yanito, C
Johnson, C	Simonson, G		

Presiding Speaker: Curley, C

NAVAJO NATION

572

Naa'bik'iyati' Committee Budget Special Meeting

2/24/2025
12:44:46 PM

Amd#2 to Amd# Amendment #2 > #0012-25

PASSED

MOT Jesus, B
SEC Johnson, C

Yeas : 13

Nays : 0

Excused : 2

Not Voting : 8

Yea : 13

Begay, N
Charles-Newton, E
Crotty, A
Jesus, B

Mitchell, A
Nez, R
Notah, N

Parrish, S
Simpson, D
Slater, C

Tso, O
Yazzie, C
Yazzie, L

Nay : 0

Excused : 2

Arviso, S

Begay, H

Not Voting : 8

Claw, S
Daniels, H

James, V
Johnson, C

Nez, A
Simonson, G

Tolth, G
Yanito, C

Presiding Speaker: Curley, C

NAVAJO NATION

573

Naa'bik'iyati' Committee Budget Special Meeting

2/24/2025
01:33:57 PM

Amd#3 to Amd# Amendment #3 > #0012-25

PASSED

MOT Yazzie, C

SEC Yanito, C

Yeas : 18

Nays : 0

Excused : 2

Not Voting : 3

Yea : 18

Begay, N

Claw, S

Crotty, A

Daniels, H

Jesus, B

Johnson, C

Mitchell, A

Nez, A

Nez, R

Notah, N

Parrish, S

Simonson, G

Simpson, D

Slater, C

Tolth, G

Yanito, C

Yazzie, C

Yazzie, L

Nay : 0

Excused : 2

Arviso, S

Begay, H

Not Voting : 3

Tso, O

James, V

Charles-Newton, E

Presiding Speaker: Curley, C

NAVAJO NATION

575

Naa'bik'iyati' Committee Budget Special Meeting

2/24/2025
03:16:32 PM

Amd#4 to Amd# Amendment #4 > #0012-25

PASSED

MOT Charles-Newton,
SEC Yanito, C [Modified]

Yeas : 18

Nays : 2

Excused : 2

Not Voting : 1

Yea : 18

Begay, N	James, V	Notah, N	Tso, O
Charles-Newton, E	Jesus, B	Parrish, S	Yanito, C
Claw, S	Mitchell, A	Slater, C	Yazzie, C
Crotty, A	Nez, A	Tolth, G	Yazzie, L
Daniels, H	Nez, R		

Nay : 2

Simonson, G	Johnson, C
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Excused : 2

Arviso, S	Begay, H
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Not Voting : 1

Simpson, D

Presiding Speaker: Curley, C

NAVAJO NATION

576

Naa'bik'iyati' Committee Budget Special Meeting

2/24/2025
04:30:21 PM

Amd#5 to Amd# Amendment #5 > #0012-25

PASSED

MOT James, V
SEC Tolth, G
[Modified]

Yeas : 19 Nays : 0 Excused : 2 Not Voting : 2

Yea : 19

Charles-Newton, E	Johnson, C	Parrish, S	Tso, O
Claw, S	Mitchell, A	Simonson, G	Yanito, C
Crotty, A	Nez, A	Simpson, D	Yazzie, C
James, V	Nez, R	Slater, C	Yazzie, L
Jesus, B	Notah, N	Tolth, G	

Nay : 0

Excused : 2

Arviso, S Begay, H

Not Voting : 2

Daniels, H Begay, N

Presiding Speaker: Curley, C

NAVAJO NATION

577

Naa'bik'iyati' Committee Budget Special Meeting

2/24/2025
05:34:36 PM

Amd#6 to Amd# Amendment #6 > #0012-25

PASSED

MOT Yazzie, C

SEC Notah, N

Yeas : 18

Nays : 0

Excused : 2

Not Voting : 3

Yea : 18

Claw, S

Crotty, A

Curley, C

James, V

Johnson, C

Mitchell, A

Nez, A

Nez, R

Notah, N

Parrish, S

Simonson, G

Simpson, D

Slater, C

Tolth, G

Tso, O

Yanito, C

Yazzie, C

Yazzie, L

Nay : 0

Excused : 2

Arviso, S

Begay, H

Not Voting : 3

Daniels, H

Begay, N

Charles-Newton, E

Presiding Speaker: Jesus, B

NAVAJO NATION

578

Naa'bik'iyati' Committee Budget Special Meeting

2/24/2025
06:10:06 PM

Amd#7 to Amd# Amendment #7 > #0012-25
[Modified]

MOT Slater, C
SEC Charles-Newton, E

PASSED

Yeas : 12 Nays : 1 Excused : 2 Not Voting : 8

Yea : 12

Charles-Newton, E	Nez, A	Parrish, S	Tolth, G
Claw, S	Nez, R	Simonson, G	Tso, O
Crotty, A	Notah, N	Slater, C	Yazzie, C

Nay : 1

Mitchell, A

Excused : 2

Arviso, S Begay, H

Not Voting : 8

Begay, N	James, V	Johnson, C	Yanito, C
Daniels, H	Jesus, B	Simpson, D	Yazzie, L

Presiding Speaker: Curley, C

NAVAJO NATION

579

Naa'bik'iyati' Committee Budget Special Meeting

2/24/2025
06:13:48 PM

Amd# to Amd#	New Business: Item A. (MAIN)	PASSED
MOT Nez, R	#0012-25	
SEC Johnson, C	[Modified]	

Yeas : 12 Nays : 1 Excused : 2 Not Voting : 8

Yea : 12

Charles-Newton, E	Mitchell, A	Notah, N	Tolth, G
Claw, S	Nez, A	Parrish, S	Tso, O
Crotty, A	Nez, R	Simonson, G	Yazzie, C

Nay : 1

Slater, C

Excused : 2

Arviso, S	Begay, H
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Not Voting : 8

Begay, N	James, V	Johnson, C	Yanito, C
Daniels, H	Jesus, B	Simpson, D	Yazzie, L

Presiding Speaker: Curley, C