

1. Funding Amendment

From: Unreserved, Undesignated Fund Balance – \$378,816

For a Total of **\$378,816**

To: 115038 – General Land Development Department

Object code 2001 Personnel Expenses – \$312,665

Object code 3000 Travel Expenses – \$25,491

Object code 4000 Supplies – \$31,550

Object code 5500 Communications and Utilities – \$6,500

Object code 7000 Special Transactions – \$2,610

For a Total of **\$378,816**

- 2. Directive to the Program.** Provide updated budget forms as necessary to be consistent with the amendment above.
- 3. Directive to OMB.** OMB is directed to verify and make adjustments and additions to Exhibits A, B, C, D, E, F, and G as appropriate and consistent with this amendment. OMB is authorized to make updates to the current exhibits and totals in the body of the legislation as needed to comply with the intent of the Navajo Nation Council as a result of amendments made at Council.
- 4.** Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and the Office of Legislative Counsel are authorized to make technical edits, including re-calculating totals, related to this amendment and its exhibits to implement the Navajo Nation Council's intent. This Amendment supersedes inconsistent language in any other amendment(s), which language shall be conformed to this Amendment.

Drafting note, not part of the amendment:

This is the Budget Form 1 version. A second, smaller amendment for the same business unit at \$51,721 was drafted off the handwritten transfer sheet. The two are alternatives, not additive. Exhibit F carries \$266,377 for 115038, so the Form 1 version exceeds it by \$112,439.