

Legislation 0207-26 / Sponsor: Hon. Shaandiin Parrish

1. Funding Amendment

From: Unmet Needs – \$773,916

For a Total of **\$773,916**

To: Department of Diné Education

109023 - Office of Diné Accountability and Compliance

Object code 3000 Travel – \$30,295

Object code 4000 Supplies – \$79,000

Object code 5000 Lease/Rental – \$5,000

Object code 6000 Repairs & Maintenance – \$20,000

Object code 6500 Contractual – \$100,000

Object code 7000 Special Transactions – \$1,495

For a Total of \$235,790

109015 – Office of Diné Youth Fort Defiance

Object code 3000 Travel – \$34,040

Object code 4000 Supplies – \$50,000

Object code 5500 Communications and Utilities – \$25,000

Object code 6000 Repairs & Maintenance – \$25,000

Object code 6500 Contractual – \$4,000

Object code 7000 Special Transactions – \$25,000

For a Total of \$163,040

109017 – Office of Diné Youth Tuba City

Object code 3000 Travel – \$74,434

Object code 4000 Supplies – \$5,000

Object code 6000 Repairs & Maintenance – \$5,000

Object code 7000 Special Transactions – \$28,309

For a Total of \$112,743

109013 – Office of Diné Youth Chinle

Object code 3000 Travel – \$42,100

Object code 4000 Supplies – \$10,000

Object code 5000 Lease/Rental – \$5,000

Object code 5500 Communications and Utilities – \$10,000

Object code 6000 Repairs and Maintenance – \$5,000

Object code 7000 Special Transactions – \$26,298

For a Total of \$98,398

109014 – Office of Diné Youth Crownpoint

Object code 3000 Travel – \$33,578

Object code 5500 Communications and Utilities – \$25,008

Object code 6000 Repairs and Maintenance – \$10,000

Object code 7000 Special Transactions – \$24,999

For a Total of \$93,585

109016 – Office of Diné Youth Shiprock

Object code 3000 Travel – \$26,797

Object code 5500 Communications and Utilities – \$10,305

Object code 6500 Contractual – \$6,996

Object code 7000 Special Transactions – \$26,262

For a Total of \$70,360

For a Grand Total of \$773,916

2. Funding Amendment

From: Unmet Needs – \$20,319

For a Total of **\$20,319**

To: Division of Community Development

108001 – Division of Community Development Administration

Object code 7000 Special Transactions – \$20,319

For a Total of \$20,319

3. Funding Amendment

From: Unmet Needs – \$180,390

For a Total of \$180,390

To: Department of Justice

104001 – Office of the Attorney General

Object code 3000 Travel Expenses– \$62,280

Object code 4000 Supplies – \$18,935

Object code 5000 Lease and Rental – \$289

Object code 5500 Communications and Utilities – \$796

Object code 6000 Repairs and Maintenance – \$1,536

Object code 7000 Special Transactions – \$96,554

For a Total of \$180,390

4. Funding Amendment

From: Unmet Needs – \$318,527

For a Total of \$318,527

To: Division of General Services

112008 – Facilities Maintenance Department

Object code 3000 Travel Expenses– \$168,527

Object code 4000 Supplies – \$50,000

Object code 6000 Repairs and Maintenance – \$100,000

For a Total of \$318,527

5. Funding Amendment

From: Unmet Needs – \$433,360

For a Total of **\$433,360**

To: 115026 – Fish and Wildlife Animal Control Program

Object code 3000 Travel Expenses – \$199,260

Object code 4000 Supplies – \$194,500

Object code 6000 Repairs and Maintenance – \$7,500

Object code 7000 Special Transactions – \$32,100

For a Total of \$433,360

6. Funding Amendment

From: Unmet Needs – \$45,222

For a Total of **\$45,222**

To: Division of Natural Resources

115011 – Department of Water Resources Administration

Object code 3000 Travel Expenses – \$24,511

Object code 4000 Supplies – \$4,500

Object code 5000 Lease and Rental – \$2,544

Object code 5500 Communications and Utilities – \$9,095

Object code 6000 Repairs and Maintenance – \$636

Object code 7000 Special Transactions – \$3,936

For a Total of \$45,222

7. Funding Amendment

From: Unmet Needs – \$66,151

For a Total of **\$66,151**

To: 115038 – General Land Development Department

Object code 3000 Travel Expenses – \$25,491

Object code 4000 Supplies – \$31,550

Object code 5500 Communications and Utilities – \$6,500

Object code 7000 Special Transactions – \$2,610

For a Total of \$66,151

8. Funding Amendment

From: Unmet Needs – \$14,793

For a Total of \$14,793

To: 115024 – Navajo Nation Heritage and Historic Preservation Department

Object code 3000 Travel Expenses – \$7,213

Object code 4000 Supplies – \$5,000

Object code 6000 Repairs and Maintenance – \$300

Object code 7000 Special Transactions – \$2,280

For a Total of \$14,793

9. Funding Amendment

From: Unmet Needs – \$77,077

For a Total of \$77,077

To: 115037 – Navajo Land Title Data System

Object code 3000 Travel Expenses – \$23,955

Object code 4000 Supplies – \$29,553

Object code 5000 Lease and Rental – \$481

Object code 5500 Communications and Utilities – \$5,088

Object code 6000 Repairs and Maintenance – \$18,000

For a Total of \$77,077

10. Funding Amendment

From: Unmet Needs – \$123,643

For a Total of **\$123,643**

To: [New Business Unit] – Natural Heritage Program

Object code 3000 Travel Expenses – \$45,616

Object code 4000 Supplies – \$76,000

Object code 7000 Special Transactions – \$2,027

For a Total of \$364,130

11. Funding Amendment

From: Unmet Needs – \$358,212

For a Total of **\$358,212**

To: 115021 – Navajo Land Department

Object code 3000 Travel Expenses – \$64,388

Object code 4000 Supplies – \$41,500

Object code 6000 Repairs and Maintenance – \$212,000

Object code 7000 Special Transactions – \$40,324

For a Total of \$358,212

12. Funding Amendment

From: Unmet Needs – \$676,137

For a Total of **\$676,137**

To: [New Business Unit] – Navajo Nation Fair Office

Object code 4000 Supplies – \$24,000

Object code 6000 Repairs and Maintenance – \$100,000

Object code 7000 Special Transactions – \$5,137

Object code 9000 Capital Outlay – \$547,000

For a Total of \$676,137

13. Funding Amendment

From: Unmet Needs – \$123,000

For a Total of **\$123,000**

To: 115017 – Navajo Nation Museum / Navajo Parks and Recreation
Department

Object code 6000 Repairs and Maintenance – \$10,000

Object code 6500 Contractual Services – \$113,000

For a Total of \$123,000

14. Funding Amendment

From: Unmet Needs – \$140,612

For a Total of **\$140,612**

To: 115034 – Navajo Veterinary and Livestock Program

Object code 3000 Travel Expenses – \$45,753

Object code 4000 Supplies – \$35,000

Object code 5500 Communications and Utilities – \$17,000

Object code 6500 Contractual Services – \$20,000

Object code 7000 Special Transactions – \$22,859

For a Total of \$140,612

15. Funding Amendment

From: Unmet Needs – \$157,472

For a Total of **\$157,472**

To: [New Business Unit] – Veterinary Medical Sales

Object code 3000 Travel Expenses – \$24,613

Object code 4000 Supplies – \$48,000

Object code 5500 Communications and Utilities – \$7,000

Object code 6000 Repairs and Maintenance – \$10,000

Object code 6500 Contractual Services – \$30,000

Object code 7000 Special Transactions – \$22,859

Object code 9000 Capital Outlay – \$15,000

For a Total of \$157,472

16. Funding Amendment

From: Unmet Needs – \$46,003

For a Total of **\$46,003**

To: Division of Natural Resources

115009 – Water Management Branch

Object code 3000 Travel Expenses – \$29,341

Object code 4000 Supplies – \$8,000

Object code 5500 Communications and Utilities – \$4,660

Object code 7000 Special Transactions – \$4,002

For a Total of \$46,003

17. Funding Amendment

From: Unmet Needs – \$837,594

For a Total of **\$837,594**

To: 115012 – Water Resources / Technical and Construction

Object code 3000 Travel Expenses – \$380,088

Object code 4000 Supplies – \$172,350

Object code 5500 Communications and Utilities – \$23,140

Object code 6000 Repairs and Maintenance – \$195,042

Object code 6500 Contractual Services – \$2,100

Object code 7000 Special Transactions – \$64,874

For a Total of \$837,594

18. Funding Amendment

From: Unmet Needs – \$772,962

For a Total of **\$772,962**

To: 115013 – Water Resources / Operation and Maintenance

Object code 3000 Travel Expenses – \$386,391

Object code 4000 Supplies – \$159,800

Object code 5000 Lease and Rental – \$1,480

Object code 5500 Communications and Utilities – \$39,600

Object code 6000 Repairs and Maintenance – \$128,082

Object code 6500 Contractual Services – \$4,200

Object code 7000 Special Transactions – \$53,409

For a Total of \$772,962

19. Funding Amendment

From: Unmet Needs – \$3,000,000

For a Total of **\$3,000,000**

To: N01000 – Fixed Cost Litigation, Department of Justice

Object code 7000 Special Transactions – \$3,000,000

For a Total of \$3,000,000

20. Funding Amendment

From: Unmet Needs – \$60,214

For a Total of \$60,214

To: Division of Natural Resources, Navajo Nation Department of Agriculture,
Navajo Partitioned Lands Grazing Management Office [new business unit]

Object code 3000 Travel Expenses – \$16,300

Object code 4000 Supplies – \$22,000

Object code 5500 Communications and Utilities – \$7,000

Object code 6500 Contractual Services – \$8,000

Object code 7000 Special Transactions – \$6,914

For a Total of \$60,214

21. Funding Amendment

From: Unmet Needs – \$1,872

For a Total of **\$1,872**

To: Department of Health

113001 – Department of Health Administration

Object code 7000 Special Transactions – \$1,872

For a Total of \$1,872

22. Directive to the Program. Provide updated budget forms as necessary to be consistent with the amendment above.

23. Directive to OMB. OMB is directed to verify and make adjustments and additions to Exhibits A, B, C, D, E, F, and G as appropriate and consistent with this amendment. OMB is authorized to make updates to the current exhibits and totals in the body of the legislation as needed to comply with the intent of the Navajo Nation Council as a result of amendments made at Council.

24. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and the Office of Legislative Counsel are authorized to make technical edits, including re-calculating totals, related to this amendment and its exhibits to implement the Navajo Nation Council's intent. This Amendment supersedes inconsistent language in any other amendment(s), which language shall be conformed to this Amendment.