Legislation No. 0192-26 – Amendment Sponsor: Honorable Andy Nez

1. **Budget Amendment**

   To: 115002 – District Grazing Committee

   Object code 2001 Personnel Expenses – delete "~~$1,586,030~~" and replace with "$1,366,093".

   Object code 3500 Meeting Expenses – delete "~~$187,200~~" and replace with "$374,400".

   Object code 4000 Supplies – delete "~~$0~~" and replace with "$26,561".

   Object code 5000 Lease and Rental – delete "~~$2,500~~" and replace with "$2,500".

   Object code 7000 Special Transactions – delete "~~$21,996~~" and replace with "$28,172".

   For a Total of **$1,797,726**

2. **Directive to the Program.** Provide updated budget forms as necessary to be consistent with the amendment above.

3. **Directive to OMB.** OMB is directed to verify and make adjustments and additions to Exhibits A, B, C, D, E, F, and G as appropriate and consistent with this amendment. OMB is authorized to make updates to the current exhibits and totals in the body of the legislation as needed to comply with the intent of the Navajo Nation Council as a result of amendments made at Council.

4. Renumber or re-letter succeeding paragraphs, sections, and exhibits, as necessary and appropriate. The Office of Legislative Services and the Office of Legislative Counsel are authorized to make technical edits, including re-calculating totals, related to this amendment and its exhibits to implement the Navajo Nation Council's intent. This Amendment supersedes inconsistent language in any other amendment(s), which language shall be conformed to this Amendment.

THE NAVAJO NATION
DEPARTMENT OF AGRICULTURE
P.O. Box 4889 Window Rock, Arizona 86515| PH: (928)871-6605

DR. BUU NYGREN
NAVAJO NATION PRESIDENT

RICHELLE MONTOYA
NAVAJO NATION VICE PRESIDENT

MEMORANDUM

TO: 25th Navajo Nation Council

FROM:
Ms. Jesse Jim, Department Manager III
Department of Agriculture

DATE: September 8, 2026

SUBJECT: Request for Approval of FY 2027 Budget Revisions — District Grazing Committee, Business Unit 115002

I respectfully submit for approval the proposed FY 2027 budget revisions for the District Grazing Committee, Business Unit 115002. These revisions adjust expenditure amounts within budget categories and update the supporting budget justifications. **The total proposed allocation remains unchanged at $1,797,726. No additional funding is requested.**

The proposed budget revisions are summarized below:

Budget category	Original budget	Revised proposed budget	Change
Personnel Expenses	$1,586,030	$1,366,093	−$219,937
Meeting Expenses	$187,200	$374,400	+$187,200
Supplies	$0	$26,561	+$26,561
Lease and Rental	$2,500	$2,500	$0
Special Transactions	$21,996	$28,172	+$6,176
Total	**$1,797,726**	**$1,797,726**	**$0**

The proposed revisions support the following operational needs:

- **Personnel Expenses:** Revise meeting stipend funding by eliminating Chapter Planning Meeting stipends, changing Permittee Meetings and NPL Joint Meetings from monthly to quarterly, and providing quarterly Executive Leadership Meeting stipends of $250 for 12 officers, totaling $12,000 annually.
- **Meeting Expenses:** Increase monthly mileage stipends from $200 to $400 for 78 officials. The revised annual amount is $374,400, an increase of $187,200.
- **Supplies:** Allocate $26,561 for laptops, portable printers, and printer ink for District Secretaries.

- **Special Transactions:** Increase funding by $6,176 to support catering and refreshments for official meetings and events, and workers' compensation insurance.
- **Lease and Rental:** Maintain the existing allocation of $2,500.

These revisions update the proposed budget amounts and supporting justifications while maintaining the total proposed FY 2027 budget allocation of $1,797,726 and the program's overall goals and objectives.

I respectfully request the 25th Navajo Nation Council's approval of the revised budget distribution and supporting justifications. Thank you for your consideration and continued support of the District Grazing Committee and its service to Navajo communities.

FY 2027

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I.

Business Unit No.: 115002 **Program Title:** DISTRICT GRAZING COMMITTEE **Division/Branch:** NATURAL RESOURCES / EXECUTIVE

Prepared By: JESSE JIM, DEPARTMENT MANAGER III **Phone No.:** (928) 871-6605 **Email Address:** JESSE.JIM@NAVAJO-NSN.GOV

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total
GENERAL FUND FIXED COST	10/1/26-09/30/27	1,797,726.00	100%
TOTAL:		$1,797,726.00	100%

PART III. BUDGET SUMMARY		Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001	Personnel Expenses	1	1,586,030	1,366,093	(219,937.00)
3000	Travel Expenses				0.00
3500	Meeting Expenses	1	187,200	374,400	187,200.00
4000	Supplies	1	0	26,561	26,561.00
5000	Lease and Rental	1	2,500	2,500	0.00
5500	Communications and Utilities				0.00
6000	Repairs and Maintenance				0.00
6500	Contractual Services				0.00
7000	Special Transactions	1	21,996	28,172	6,176.00
8000	Public Assistance				0.00
9000	Capital Outlay				0.00
9500	Matching Funds				0.00
9500	Indirect Cost				0.00
		TOTAL	$1,797,726.00	1,797,726.00	0.00

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Vehicles Budgeted:	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: JESSE JIM, DEPARTMENT MANAGER III
Program Manager's Printed Name

APPROVED BY: W.MIKE HALONA, EXECUTIVE DIRECTOR
Division Director / Branch Chief's Printed Name

Program Manager's Signature and Date

Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Business Unit No.: 115002 **Program Name/Title:** DISTRICT GRAZING COMMITTEE

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: (Specific Information)

RDCJY-032-19: District Grazing Committee Members will perform their job duties and responsibilities according to 3 N.N.C. § 878 Duties A. 1-23 as applicable to serve as a liaison between Department of Agriculture, Bureau of Indian Affairs, and others to assist permittees throughout the Navajo Nation.

PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Program Performance Measure: Grazing permit compliance identified through livestock inventories (tally counts) as compliance or non-compliance. 78 grazing officials X 10 per month X 3 months = 2,340 per quarter. Seasonal activity therefore livestock inventories will vary accordingly.	2,340		2,340		2,340		2,340	
2. Program Performance Measure: Manage/address grazing permit by categorizing as transfer, cancellation, adjustments, probate, mediation, and/or others. 15 grazing districts X 2 months X 3 months = 90 total per quarter.	90		90		90		90	
3. Program Performance Measure: Activities to remove excessive/unauthorized livestock through round-ups, entrapment, voluntary removal, and/or others. 5 removal activities per month X 3 months = 15 total per quarter.	15		15		15		15	
4. Program Performance Measure: At each Agency meeting, the DGC shall address two organizations issues such as policies & procedures, Inter-District matters, resolution recommendations, range management projects, other. 1 Agency meeting per month X 4 Agencies X 2 issues X 3 months = 24 total per quarter.	24		24		24		24	
5. Program Performance Measure: Each DGC shall provide community outreach through education and/or training at quarterly permittee meetings. 78 DGCM X 1 permittee meeting per quarter = 78 total per quarter.	78		78		78		78	

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED AND APPROVED:

JESSE JIM, DEPARTMENT MANAGER III
Program Manager's Printed Name

W. MIKE HALONA, EXECUTIVE DIRECTOR
Division Director/Branch Chief's Printed Name

Program Manager's Signature and Date

Division Director/Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:

Program Name/Title: DISTRICT GRAZING COMMITTEE **Business Unit No.:** 115002

PART II. DETAILED BUDGET:

(A) Object Code (LOD 4)	(B) Object Code Description and Justification (LOD 4)					(C) Total by DETAILED DETAILED Object Code (LOD 4)	(D) Total by MAJOR Object Code (LOD 4)
2001	**PERSONNEL EXPENSES**						**1,366,093**
	District Grazing Committee stipends and fringe benefits						
	Stipends - Boards/Comm					1,138,800	
	2462	Grazing Committee					
		Grazing Committee - Regular Pay			748,800		
		Central Agency:	14 Grazing Committee Members X $800 per month X 12 months =	134,400			
		Ft. Defiance Agency:	26 Grazing Committee Members X $800 per month X 12 months =	249,600			
		Nothem Agency:	20 Grazing Committee Members X $800 per month X 12 months =	192,000			
		Westem Agency:	18 Grazing Committee Members X $800 per month X 12 months =	172,800			
		Grazing Committee - Chapter Regular Meetings			117,000		
		Central Agency:	14 Grazing Committee Members X $125 per month X 12 months X 1 meeting =	21,000			
		Ft. Defiance Agency:	26 Grazing Committee Members X $125 per month X 12 months X 1 meeting =	39,000			
		Nothem Agency:	20 Grazing Committee Members X $125 per month X 12 months X 1 meeting =	30,000			
		Westem Agency:	18 Grazing Committee Members X $125 per month X 12 months X 1 meeting =	27,000			
		Grazing Committee - District and Agency Meetings			234,000		
		Central Agency:	14 Grazing Committee Members X $125 per month X 12 months X 2 meetings =	42,000			
		Ft. Defiance Agency:	26 Grazing Committee Members X $125 per month X 12 months X 2 meetings =	78,000			
		Nothem Agency:	20 Grazing Committee Members X $125 per month X 12 months X 2 meetings =	60,000			
		Westem Agency:	18 Grazing Committee Members X $125 per month X 12 months X 2 meetings =	54,000			
		Grazing Committee - Permittee Meetings			39,000		
		Central Agency:	14 Grazing Committee Members X $125 per quarter X 4 quarters =	7,000			
		Ft. Defiance Agency:	26 Grazing Committee Members X $125 per quarter X 4 quarters =	13,000			
		Nothem Agency:	20 Grazing Committee Members X $125 per quarter X 4 quarters =	10,000			
		Westem Agency:	18 Grazing Committee Members X $125 per quarter X 4 quarters =	9,000			
					TOTAL	1,138,800	**1,366,093**

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: DISTRICT GRAZING COMMITTEE Business Unit No.: 115002

PART II. DETAILED BUDGET:

(A) Object Code (LOD 4)	(B) Object Code Description and Justification (LOD 4)				(C) Total by DETAILED DETAILED Object Code (LOD 4)	(D) Total by MAJOR Object Code (LOD 4)
	PERSONNEL EXPENSES (continued)				103,216	
	Grazing Committee - Bi-Annual Training			75,586		
	Central Agency: 14 Grazing Committee Members X $484.52 per training X 2 trainings =		13,567			
	Ft. Defiance Agency 26 Grazing Committee Members X $484.52 per training X 2 trainings =		25,195			
	Nothem Agency: 20 Grazing Committee Members X $484.52 per training X 2 trainings =		19,381			
	Westem Agency: 18 Grazing Committee Members X $484.52 per training X 2 trainings =		17,443			
	Grazing Committee - NPL Meetings			15,630		
	Precinct 1: 5 Grazing Committee Members X $260.50 per meeting (quarterly) X 4 quarters		5,210			
	Precinct 2: 6 Grazing Committee Members X $260.50 per meeting (quarterly) X 4 quarters		6,252			
	Precinct 3: 4 Grazing Committee Members X $260.50 per meeting (quarterly) X 4 quarters		4,168			
	Grazing Committee - Executive Leadership Meetings			12,000		
	Central Agency: 3 Agency Grazing Committee Officers X $250.00 per meeting (quarterly) X 4 qtrs.		3,000			
	Ft. Defiance Agency 3 Agency Grazing Committee Officers X $250.00 per meeting (quarterly) X 4 qtrs.		3,000			
	Nothem Agency: 3 Agency Grazing Committee Officers X $250.00 per meeting (quarterly) X 4 qtrs.		3,000			
	Westem Agency: 3 Agency Grazing Committee Officers X $250.00 per meeting (quarterly) X 4 qtrs.		3,000			
	Fringe Benefits			124,077	124,077	
	Employee for Tax Purposes $1,242,016 X 9.99%	124,077				
				TOTAL	227,293	-

PART I. PROGRAM INFORMATION:

Program Name/Title: DISTRICT GRAZING COMMITTEE — Business Unit No.: 115002

PART II. DETAILED BUDGET:

(A) Object Code (LOD 4)	(B) Object Code Description and Justification (LOD 4)				(C) Total by DETAILED DETAILED Object Code (LOD 4)	(D) Total by MAJOR Object Code (LOD 4)
3500	**MEETING EXPENSES**					**374,400**
	Grazing Committee Members to be paid mileage at $400 per month each.					
	Meetings				374,400	
	3613 Mileage			374,400		
	Chinle Agency:	14 Grazing Committee Members X $400 per month X 12 months =	67,200			
	Ft. Defiance Agency	26 Grazing Committee Members X $400 per month X 12 months =	124,800			
	Northern Agency:	20 Grazing Committee Members X $400 per month X 12 months =	96,000			
	Western Agency:	18 Grazing Committee Members X $400 per month X 12 months =	86,400			
4000	**SUPPLIES**					**26,561**
	Purchase of office supplies, software, printing and duplication of documents, laptops, toner cartridges, printers. Printing of manuals, brochures, binding, photocopying.					
	Office Supplies				5,000	
	General Office Supplies	5,000				
	Non Capital Assets				16,561	
	Non Cap Computer Equipment	16, 561				
	Operating Supplies				5,000	
	General Operating Supplies	5,000				
5000	**LEASE & RENTAL**					**2,500**
	Meeting space rental for monthly/quarterly meetings. There are times that meeting space rental will require payment					
	Building/Space				2,500	
	Meeting Space — $500 per event X 5 events =	2,500				
				TOTAL	403,461	**403,461**

FY 2027

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: DISTRICT GRAZING COMMITTEE   Business Unit No.: 115002

PART II. DETAILED BUDGET:

(A) Object Code (LOD 4)	(B) Object Code Description and Justification (LOD 4)				(C) Total by DETAILED Object Code (LOD 4)	(D) Total by MAJOR Object Code (LOD 4)
7000	**SPECIAL TRANSACTIONS**					28,172
	Catering and refreshments for elected officials/department special events. Required Insurance Premiums.					
	Programs				28,172	
	Catering	$1,500 X 8 events	12,000	16,000		
	Refreshments	$500 X 8 events	4,000			
	Insurance Premiums			12,172		
	Worker's Compensation (less fringe benefits):	$1,242,016 / 100 = $12,420.16 X $0.98 = $12,171.76				
				TOTAL	28,172	28,172