

**FFY2023\_2024 Planning Work Program Amendment Log**  
**Amendment 1 / FFY2023 Quarter 1 (Submitted to FHWA December 15, 2022; revised sent**  
**December 20, 2022)**  
**APPROVED 12/20/2022**

<b>Amend No.</b>	<b>Part, Chapter Task (I.1.1)</b>	<b>CN</b>	<b>Current Amount / Revised Amount</b>	<b>FFY</b>	<b>Description of Change</b>	<b>Type (Admin or Formal)</b>
1	Introduction	NA	NA		Remove all references to Local Technical Assistance Program (LTAP) as that program is now under NMDOT Training Bureau.	Admin
1	1.4.4	U900610	NA (Not SPR funds)		Add PROTECT Planning project into PWP Narrative, but not included in PWP budget as it is not SPR funds.	Admin amendment to PWP/Formal amendment to STIP
1	4	R923060	0 / \$55,000	2023	Add new Research project: small PO with TTI for Work Zone Crashes, Brad Julian PM	Formal
1	4	TPF5(501)	0 / \$65,000	2023	Participation in Pooled Fund Study on Roadside Safety – from TPF \$100,000 set aside	Formal
1	4	TPF5(465)	0 / \$10,000	2023	Participation in Consortium for Asphalt Pavement Research and Implementation (CAPRI) Pooled Fund Study – from TPF \$100,000 set aside	Formal

**FFY2023/2024 PWP - Amendment 1**

**BUDGET TABLE 3 - FFY2023 SPR-B (Research) FUNDING SUMMARY**

Control #	Project Name (Budget Code)	Category	Project Manager	TOTAL Original Project Amount	Amendment 1	Current Total Project Amounts As Amended	SPR Federal Portion (80%)	SPR State Match (20%)
R923000	Research Salaries (200)	200	Research Bureau Chief	\$ 600,000		\$ 600,000	\$ 480,000	\$ 120,000
R923010	Research Operational (400)	400	Research Bureau Chief	\$ 400,000		\$ 400,000	\$ 320,000	\$ 80,000
R923020	Augmented Reality for Highway Bridge Element Inspection (Bridge)	300	Management Analyst	\$ 200,000		\$ 200,000	\$ 160,000	\$ 40,000
R923030	Chip Seal for Uniform Usage Across the DOT Districts (District 6)	300	Management Analyst	\$ 360,000		\$ 360,000	\$ 288,000	\$ 72,000
R923040	Optimum Locations for and the Benefits of Green Infrastructure (GI) on the NMDOT Transportation System Environment)	300	Management Analyst	\$ 120,000		\$ 120,000	\$ 96,000	\$ 24,000
R923050	Polymer Concrete for Joints for Precast Bridge Elements in Accelerated Construction (Bridge)	300	Management Analyst	\$ 400,000		\$ 400,000	\$ 320,000	\$ 80,000
R923060	Work Zone Crashes	300	Brad Julian	\$ 55,000	\$ 55,000	\$ 55,000	\$ 44,000	\$ 11,000
TPF5(451)	Road Usage Charging Consortium (RUC West) - 2023-2025	TXFR	Joseph de la Rosa	\$ 50,000		\$ 50,000	\$ 50,000	
N/A	TRB Annual Dues - 100% Federally Participating (transfer)	TXFR	Research Bureau Chief	\$ 120,000		\$ 120,000	\$ 120,000	\$ -
TPF5(501)	Roadside Safety	TXFR	Management Analyst	\$ 65,000	\$ 65,000	\$ 65,000		
TPF5(465)	CAPRI	TXFR	Research Bureau Chief	\$ 10,000	\$ 10,000	\$ 10,000		
	Set aside for Transportation Pooled Fund Studies	TXFR	Research Bureau Chief	\$ 100,000	\$ (75,000)	\$ 25,000	\$ 100,000	\$ -
	<b>TOTALS</b>			<b>\$ 2,480,000</b>	<b>\$ 55,000</b>	<b>\$ 2,405,000</b>	<b>\$ 1,878,000</b>	<b>\$ 427,000</b>