



New Mexico Department of Transportation
Transit and Rail Division

**FY 2025 Statewide Transit
Application/RPO Prioritization and
Budget Award Recommendation Meeting**

Section 5311 and Section 5310
Thursday, May 30, 2024 – 10:00 AM

AGENDA

FY 2025 Statewide Transit Section 5310 and 5311

Application/RPO Prioritization and Preliminary Budget Award Recommendation Meeting

Welcome and Introductions/Overview

Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities Awards and Section 5311,5339 Rural Public Transit Awards

- Review of Section 5310 and 5311, 5339 Budget Requests.

Capital Requests

- Procurements for Vehicles/Other Capital/Construction - order vehicles by August 31, 2025, Capital Equipment Acquisition should be obligated by contract by August 31, 2026. Capital rehab/renovation and construction project funds that are not obligated by contract by August 31, 2027, may revert to the Department.
- Vehicles VINs listed for replacement in your application are tracked for final disposition upon receiving your replacement vehicle(s).
- Any procurements over \$10K must be submitted to NMDOT for review prior to purchase or contract engagement
- Independent Cost Estimates for procurements >\$250K are required for *other* Capital items (not including vehicles purchased off statewide price agreement).
- All construction, rehab, renovation project procurements require NMDOT involvement prior to project initiation.
- Capital requests for FY25 awarded

AGENDA

FY 2025 Statewide Transit Section 5310 and 5311

Application/RPO Prioritization and Preliminary Budget Award Recommendation Meeting

Admin/Operating requests

- Review of Section 5311 Budget Requests - Admin/Operating Ratio (will be re-evaluating).
- Funding Distribution Index and Ranking.
- Budget Recommendations, Section 5311 funds.
- Any procurements for goods and services over \$10K must be submitted to NMDOT for review prior to purchase or contract engagement (salaries and fringe, insurance, utilities, rent, are not included).
- Independent Cost Estimates for procurements >\$250K are required for all purchases of goods and services.

FY 25 Program/Budget and Other Information

- Memorandum of Agreements (MOA) for FY 25 will arrive via DocuSign. Please make sure the contact information for your organization's signing official is indicated and updated in BlackCat.
- FY 25 Begins October 1, 2024 - September 30, 2025
- Line-item budgets for FY25 5311 Awards to be completed by October 15, 2024.
- FY 25 Technical Assistance and Compliance Site Visits - using BlackCat (5310 and 5311)
- New technical assistance contractor - Bailey White Solutions
- FY 24 - 25 Drug and Alcohol Site Visit Reviews - using BlackCat (5311). Quarterly Testing Reports and mock collections are required.
- BlackCat updates - Disadvantaged Business Enterprise (DBE) Reporting Module Buildout, State Procurement Oversight Module Implementation & Customization, Preventive Maintenance Implementation & Modifications, Asset Management Inventory System Modifications, Training Component Module.

AGENDA

FY 2025 Statewide Transit Section 5310 and 5311

Application/RPO Prioritization and Preliminary Budget Award Recommendation Meeting

- Global Resources in BlackCat has procurement resources, procedures for vehicle disposition and training resources.
- FY 26 Application Process in BlackCat begins in July.

Reporting

- Monthly invoices should ideally be submitted by the end of the month following expenditures.
- All invoicing for October-March should be complete and submitted by the end of April for DBE reporting.
- All invoicing for April - September should be complete and submitted by the end of October for DBE and reporting purposes.
- All NTD reports are due by December 31 (does not apply to direct reporters).
- 5310 Ridership Reporting – mandatory, report quarterly ridership in BlackCat, reporting quarters follow the FFY October-December, January-March, April- June, July-September.
- Vehicle Inventory/Disposition – update vehicle records quarterly, accident reporting, recall notices, major repairs, and disposition requests. Asset manager, Vijay, oversees all vehicle activities.
- Drug & Alcohol Quarterly Reporting follows the calendar year. Mock Site Collection (1) should be submitted along with the quarterly report coinciding with the date of the collection.
- Deficiencies will be identified and issued on a site visit if applicable reporting requirements are not up to date.

Questions??

ESTIMATED FEDERAL TRANSIT GRANT BALANCES FY 2025

Grant Type	Requests for Federal Funds	Availability of Federal Funds	Federal Funds Recommended	Balance of Federal Funds
Section 5310 - Total Federal	\$2,339,143.84	\$8,679,975.00	\$1,694,495.04	\$6,985,479.96
-Section 5310 - Rural	\$270,345.44	\$3,057,346.00	\$270,345.44	\$2,787,000.56
-Section 5310 - Albuquerque	\$1,551,320.80	\$2,913,620.00	\$906,672.00	\$2,006,948.00
-Section 5310 - Small Urban	\$517,477.60	\$2,709,009.00	\$517,477.60	\$2,191,531.40
Sections 5311 and 5339 - Total Federal	\$32,230,619.44	\$43,255,197.00	\$18,514,862.34	\$24,740,334.66
-Section 5311 Administration/Operating	\$17,726,889.29	\$34,491,397.00	\$14,845,400.19	\$19,645,996.81
-Section 5339 Capital	\$14,503,730.14	\$8,763,800.00	\$3,669,462.14	\$5,094,337.86
TOTAL	\$34,569,763.28	\$51,935,172.00	\$20,209,357.38	\$31,725,814.62

SECTION 5310

FY 25 SECTION 5310 FUNDS REQUESTED

RURAL - FY 25 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
Los Alamos County	Los Alamos	\$223,426.00	\$178,740.80	\$44,685.20	1 - SOF-GM 16-2 (Replacement Bus) @ \$223,426.00
Zia Therapy, Inc.	Alamogordo	\$114,505.80	\$91,604.64	\$22,901.16	1 - Mobility Trans 3.5L (Replacement van) @ \$114,505.80
TOTAL		\$337,931.80	\$270,345.44	\$67,586.36	

ALBUQUERQUE - FY 25 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
Adelante	Albuquerque	\$311,560.00	\$249,248.00	\$62,312.00	2 - Lone Star Promaster 3500 3.6L (Replacement van) @ \$155,780.00 each
Alta Mira Specialized Family Services, Inc.	Albuquerque	\$155,985.00	\$124,788.00	\$31,197.00	1 - Lone Star Promaster 3500 3.6L (Replacement van) @ \$155,985.00
ARCA	Albuquerque	\$418,800.00	\$335,040.00	\$83,760.00	1 - Mobility Trans 3.5L (Replacement van) @ \$88,684.00 3 - Braun RU Side Entry 3.6L (Replacement van) @ \$82,529.00 each 1 - Braun RU Side Entry 3.6L (Expansion van) @ \$82,529.00
Cornucopia Adult & Family Services, Inc.	Albuquerque	\$247,254.00	\$197,803.20	\$49,450.80	1 - AllStar 12-2 (Replacement van) @ \$123,627.00 1 - AllStar 12-2 (Expansion van) @ \$123,627.00
Mandy's Farm	Albuquerque	\$95,203.00	\$76,162.40	\$19,040.60	1 - Mobility Trans 3.5L (Expansion van) @ \$95,203.00
PB&J Family Services, Inc.	Albuquerque	\$273,387.00	\$218,709.60	\$54,677.40	1 - Braun RU Side Entry 3.6L (Replacement van) @ \$82,829.00 2 - Mobility Trans 3.5L (Replacement van) @ \$95,279.00
Rio Metro Regional Transit District	Albuquerque	\$436,962.00	\$349,569.60	\$87,392.40	2 - SOF-GM 16-2 (Replacement Bus) @ \$218,481.00 each
TOTAL		\$1,939,151.00	\$1,551,320.80	\$387,830.20	

SMALL URBAN - FY 25 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
City of Santa Fe	Santa Fe	\$563,870.00	\$451,096.00	\$112,774.00	5 - Mobility Trans 3.5L (Replacement van) @ \$112,774.00 each
La Casa, Inc.	Deming & Las Cruces	\$82,977.00	\$66,381.60	\$16,595.40	1 - Braun RU Side Entry 3.6L (Expansion van) @ \$82,977.00
TOTAL		\$646,847.00	\$517,477.60	\$129,369.40	

RURAL, ALBUQUERQUE AND SMALL URBAN - FY 25 SECTION 5310 CAPITAL BUDGET REQUESTED

	Total Federal & Local Capital	Federal Capital 80%	Local Capital 20%	
	\$2,923,929.80	\$2,339,143.84	\$584,785.96	

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL
PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5310 APPLICATIONS ONLY
FY 2025**

Section 5310: Enhanced Mobility of Seniors and Individuals with Disabilities

1. Planning and Coordination:

- Does Applicant coordinate services with other disabled and elderly providers?
- Do they have a plan for anticipated disabled and elderly growth in the community?
- Is the project included in the RPO/MPO Coordinated Public Transit Human Services Transportation Plan?

2. Regional Need and Justification:

- Does applicant serve regional market demands?
- Is there a clear and defined need for this service?

3. Maintenance, Safety, and ADA:

- Does the applicant have a comprehensive maintenance plan?
- Do they have someone trained to recognize maintenance concerns?
- Are applicants drivers trained in passenger safety and sensitivity?
Wheelchair lift operations?

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL
PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5310 APPLICATIONS ONLY
FY 2025**

Name of Applicant: _____

Please circle score as applicable:

1. Planning and Coordination: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW
-

2. Regional Need and Justification: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW
-

3. Maintenance, Safety, and ADA: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW

FY 25 SECTION 5310 RTPO PRIORITIZATION

Program	Applicant	RTPO	Prioritization
5310	Adelante Development Center, Inc.	MRRTPO	MEDIUM
5310	Alta Mira Specialized Family Services, Inc.	MRRTPO	MEDIUM
5310	ARCA	MRRTPO	MEDIUM
5310	City of Santa Fe	NPRTPO	HIGH
5310	Cornucopia Adult & Family Services, Inc.	MRRTPO	MEDIUM
5310	La Casa, Inc.	SCRTPO	HIGH
5310	Los Alamos County	NPRTPO	HIGH
5310	Mandy's Farm	MRRTPO	MEDIUM
5310	PB&J Family Services, Inc.	MRRTPO	MEDIUM
5310	Rio Metro Regional Transit District	MRRTPO	MEDIUM
5310	Zia Therapy, Inc.	SERTPO	HIGH

FY 25 SECTION 5310 FUNDS RECOMMENDED

RURAL - FY 25 SECTION 5310 CAPITAL BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Requested Capital Equipment Description	Capital Equipment Recommendation
Los Alamos County	Los Alamos	\$223,426.00	\$178,740.80	\$44,685.20	1 - SOF-GM 16-2 (Replacement Bus) @ \$223,426.00	1 - SOF-GM 16-2 (Replacement Bus) @ \$223,426.00
Zia Therapy, Inc.	Alamogordo	\$114,505.80	\$91,604.64	\$22,901.16	1 - Mobility Trans 3.5L (Replacement van) @ \$114,505.80	1 - Mobility Trans 3.5L (Replacement van) @ \$114,505.80
TOTAL		\$337,931.80	\$270,345.44	\$67,586.36		

ALBUQUERQUE - FY25 SECTION 5310 CAPITAL BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Requested Capital Equipment Description	Capital Equipment Recommendation
Adelante	Albuquerque	\$155,780.00	\$124,624.00	\$31,156.00	2 - Lone Star Promaster 3500 3.6L (Replacement van) @ \$155,780.00 each	1 - Lone Star Promaster 3500 3.6L (Replacement van) @ \$155,780.00 each
Alta Mira Specialized Family Services, Inc.	Albuquerque	\$155,985.00	\$124,788.00	\$31,197.00	1 - Lone Star Promaster 3500 3.6L (Replacement van) @ \$155,985.00	1 - Lone Star Promaster 3500 3.6L (Replacement van) @ \$155,985.00
ARCA	Albuquerque	\$82,529.00	\$66,023.20	\$16,505.80	4 - Mobility Trans 3.5L (Replacement van) @ \$88,684.00 3 - Braun RU Side Entry 3.6L (Replacement van) @ \$82,529.00 each 1 - Braun RU Side Entry 3.6L (Expansion van) @ \$82,529.00	1 - Braun RU Side Entry 3.6L (Expansion van) @ \$82,529.00
Cornucopia Adult & Family Services, Inc.	Albuquerque	\$247,254.00	\$197,803.20	\$49,450.80	1 - AllStar 12-2 (Replacement van) @ \$123,627.00 1 - AllStar 12-2 (Expansion van) @ \$123,627.00	1 - AllStar 12-2 (Replacement van) @ \$123,627.00 1 - AllStar 12-2 (Expansion van) @ \$123,627.00
Mandy's Farm	Albuquerque	\$95,203.00	\$76,162.40	\$19,040.60	1 - Mobility Trans 3.5L (Expansion van) @ \$95,203.00	1 - Mobility Trans 3.5L (Expansion van) @ \$95,203.00
PB&J Family Services, Inc.	Albuquerque	\$178,108.00	\$142,486.40	\$35,621.60	1 - Braun RU Side Entry 3.6L (Replacement van) @ \$82,829.00 2 - Mobility Trans 3.5L (Replacement van) @ \$95,279.00	1 - Braun RU Side Entry 3.6L (Replacement van) @ \$82,829.00 1 - Mobility Trans 3.5L (Replacement van) @ \$95,279.00
Rio Metro Regional Transit District	Albuquerque	\$218,481.00	\$174,784.80	\$43,696.20	2 - SOF-GM 16-2 (Replacement Bus) @ \$218,481.00 each	1 - SOF-GM 16-2 (Replacement Bus) @ \$218,481.00 each
TOTAL		\$1,133,340.00	\$906,672.00	\$226,668.00		

SMALL URBAN - FY 25 SECTION 5310 CAPITAL BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Requested Capital Equipment Description	Capital Equipment Recommended
City of Santa Fe	Santa Fe	\$563,870.00	\$451,096.00	\$112,774.00	5 - Mobility Trans 3.5L (Replacement van) @ \$112,774.00 each	5 - Mobility Trans 3.5L (Replacement van) @ \$112,774.00 each
La Casa, Inc.	Las Cruces	\$82,977.00	\$66,381.60	\$16,595.40	1 - Braun RU Side Entry 3.6L (Expansion van) @ \$82,977.00	1 - Braun RU Side Entry 3.6L (Expansion van) @ \$82,977.00
TOTAL		\$646,847.00	\$517,477.60	\$129,369.40		

RURAL, ALBUQUERQUE AND SMALL URBAN - FY 25 SECTION 5310 CAPITAL BUDGET RECOMMENDED

	Total Capital	Federal Capital 80%	Local Capital 20%
TOTAL	\$2,118,118.80	\$1,694,495.04	\$423,623.76

SECTION 5310 FY25 CAPITAL RECOMMENDATION HISTORY

SUBRECIPIENT	CITY	2012*	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	TOTAL
ARCA	Albuquerque	12	3	4	4	2	3	2	2	2	2	0	2	1	1	40
Adelante	Albuquerque	39	6	6	6	4	4	3	3	3	4	2	2	1	1	84
Alta Mira Specialized Family Services, Inc	Albuquerque														1	1
Assistance Dogs of the West	Santa Fe										1	0	0	0	0	1
Hatch Area Medical Center	Hatch			2	0	0	2	0	0	0	0	0	0	0	0	4
Casa Angelica	Albuquerque			1	0	0	0	0	0	0	0	0	0	0	0	1
City of Santa Fe	Santa Fe					3	0	4	0	0	0	4	0	0	5	16
Cornucopia Adult & Family Services	Albuquerque					2	2	2	0	2	0	0	0	0	2	10
Coyote Canyon	Brimhall	1	2	2	0	2	1	1	2	2	3	2	0	0	0	18
Dream Tree Project, Inc.	Taos					1	1	0	0	0	0	0	0	0	0	2
EnSuenos Y Los Angelitos	Taos			2	0	0	0	1	0	0	0	0	0	0	0	3
Golden Spread Rural Frontier Coalition	Clayton									1	0	0	0	0	0	1
La Casa, Inc.	Las Cruces												2	0	1	3
La Clinica de Familia	Las Cruces								3	0	3	0	0	0	0	6
La Vida Felicidad	Albuquerque			2	0	0	0	2	0	0	0	0	0	0	0	4
Las Cumbres	Espanola	1	2	0	0	0	2	2	1	0	2	0	0	0	0	10
Life Circle, New Mexico	Santa Fe											1	0	0	0	1
LifeRoots, Inc.	Albuquerque					2	2	3	3	3	1	0	1	0	0	15
Los Alamos County	Los Alamos		1	0	1	0	0	1	0	0	1	0	1	1	1	7
Mandy's Farm	Albuquerque			2	0	2	1	2	3	0	3	0	0	0	1	14
Manzano del Sol Village	Albuquerque, Las Cruces, Grants, Socorro, Alamogordo										7	4	0	0	0	11
NCRTD	Espanola					4	3	0	0	0	0	0	0	5	0	12
PB&J Family Services	Albuquerque	3	0	0	0	0	0	0	0	0	2	2	0	0	2	9
PMS - McKinley County	Gallup	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
PMS - San Juan County	Farmington			3	4	5	0	4	0	0	0	0	0	0	0	16
PMS - Santa Fe County	Santa Fe			1	1	0	0	0	0	0	0	0	0	0	0	2
Progressive Residential Services	Las Cruces				2	2	2	2	0	2	0	0	0	0	0	10
Pueblo of Isleta	Isleta		2	2	2	0	2	0	0	0	1	0	0	0	0	9
Rio Arriba County	Espanola								2	0	0	0	0	0	0	2
Rio Metro RTD	Albuquerque	2	0	3	4	4	3	0	1	0	6	2	1	0	1	27
Rocky Mountain Youth Corps	Taos									2	0	0	0	0	0	2
SCRTD	Las Cruces								1	0	0	0	0	2	0	3
Santa Ana Pueblo	Albuquerque							1	0	0	0	0	0	0	0	1
Santa Clara Pueblo Senior Center	Espanola				1	0	0	0	0	0	0	0	0	0	0	1
San Felipe Pueblo	Albuquerque							2	0	0	0	0	0	0	0	2
Santa Fe Recovery Center	Santa Fe									2	2	2	2	0	0	8
Santa Fe Trails										4	0	0	0	0	0	4
Share Your Care	Albuquerque	8	2	0	0	0	2	0	0	1	1	1	0	0	0	15
TLS	Albuquerque	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Tohatchi	Tohatchi							2	2	2	0	0	0	0	0	6
Tresco Inc.	Las Cruces	20	4	6	6	6	6	5	4	0	5	3	3	3	0	71
ZEE, Inc.	Gallup	5	0	0	2	2	0	2	2	0	2	0	0	0	0	15
Zia Therapy, Inc.	Alamogordo	4	2	0	1	1	1	1	0	1	0	0	0	1	1	13
Other		37	8	7	0	0	0	0	0	0	0	0	0	0	0	52
TOTAL		133	32	44	34	42	37	42	29	27	46	23	14	14	17	534

SECTION 5311

REQUESTED - FY 25 SECTION 5311 ADMINISTRATIVE AND OPERATING BUDGET

Subgrantees	Total Administration	Federal Share Administration	Local Share Administration	Total Operating	Federal Share Operating	Local Share Operating	Total Requests	Total Federal	Total Local	RATIO ADMIN/OP RATIO
Carlsbad, City of	\$253,425.00	\$202,740.00	\$50,685.00	\$708,100.00	\$354,050.00	\$354,050.00	\$961,525.00	\$556,790.00	\$404,735.00	0.36
Clovis, City of	\$207,683.00	\$166,146.40	\$41,536.60	\$820,242.00	\$410,121.00	\$410,121.00	\$1,027,925.00	\$576,267.40	\$451,657.60	0.25
Gallup Express	\$188,290.00	\$150,632.00	\$37,658.00	\$552,400.00	\$276,200.00	\$276,200.00	\$740,690.00	\$426,832.00	\$313,858.00	0.34
Golden Spread	\$120,000.00	\$96,000.00	\$24,000.00	\$290,000.00	\$145,000.00	\$145,000.00	\$410,000.00	\$241,000.00	\$169,000.00	0.41
Grant County - SWRTD	\$227,430.00	\$181,944.00	\$45,486.00	\$847,250.00	\$423,625.00	\$423,625.00	\$1,074,680.00	\$605,569.00	\$469,111.00	0.27
Hobbs, City of	\$113,250.00	\$90,600.00	\$22,650.00	\$1,178,450.00	\$589,225.00	\$589,225.00	\$1,291,700.00	\$679,825.00	\$611,875.00	0.10
Laguna, Pueblo of	\$53,700.00	\$42,960.00	\$10,740.00	\$309,000.00	\$154,500.00	\$154,500.00	\$362,700.00	\$197,460.00	\$165,240.00	0.17
Las Vegas, City of	\$127,488.00	\$101,990.40	\$25,497.60	\$302,800.00	\$151,400.00	\$151,400.00	\$430,288.00	\$253,390.40	\$176,897.60	0.42
Los Alamos County	\$247,952.00	\$198,361.60	\$49,590.40	\$3,718,156.00	\$1,859,078.00	\$1,859,078.00	\$3,966,108.00	\$2,057,439.60	\$1,908,668.40	0.07
Milan, Village of	\$100,474.30	\$80,379.44	\$20,094.86	\$190,957.00	\$95,478.50	\$95,478.50	\$291,431.30	\$175,857.94	\$115,573.36	0.53
Navajo Nation	\$170,928.00	\$136,742.40	\$34,185.60	\$1,138,244.00	\$569,122.00	\$569,122.00	\$1,309,172.00	\$705,864.40	\$603,307.60	0.15
NCRTD	\$1,584,569.92	\$1,267,655.94	\$316,913.98	\$9,252,649.00	\$4,626,324.50	\$4,626,324.50	\$10,837,218.92	\$5,893,980.44	\$4,943,238.48	0.17
Ohkay Owingeh	\$24,297.00	\$19,437.60	\$4,859.40	\$139,559.00	\$69,779.50	\$69,779.50	\$163,856.00	\$89,217.10	\$74,638.90	0.17
Portales, City of	\$82,691.00	\$66,152.80	\$16,538.20	\$215,212.00	\$107,606.00	\$107,606.00	\$297,903.00	\$173,758.80	\$124,144.20	0.38
Red River, Town of	\$61,106.30	\$48,885.04	\$12,221.26	\$164,192.30	\$82,096.15	\$82,096.15	\$225,298.60	\$130,981.19	\$94,317.41	0.37
Rio Metro RTD	\$0.00	\$0.00	\$0.00	\$2,004,125.00	\$1,002,062.50	\$1,002,062.50	\$2,004,125.00	\$1,002,062.50	\$1,002,062.50	0.00
Roswell, City of	\$370,530.00	\$296,424.00	\$74,106.00	\$1,592,218.00	\$796,109.00	\$796,109.00	\$1,962,748.00	\$1,092,533.00	\$870,215.00	0.23
SCRTD	\$318,550.00	\$254,840.00	\$63,710.00	\$1,148,000.00	\$574,000.00	\$574,000.00	\$1,466,550.00	\$828,840.00	\$637,710.00	0.28
Socorro, City of	\$116,600.00	\$93,280.00	\$23,320.00	\$252,535.50	\$126,267.75	\$126,267.75	\$369,135.50	\$219,547.75	\$149,587.75	0.46
Zia Therapy	\$409,347.42	\$327,477.94	\$81,869.48	\$1,637,389.68	\$818,694.84	\$818,694.84	\$2,046,737.10	\$1,146,172.78	\$900,564.32	0.25
Zuni Pueblo	\$145,000.00	\$116,000.00	\$29,000.00	\$315,000.00	\$157,500.00	\$157,500.00	\$460,000.00	\$273,500.00	\$186,500.00	0.46
TOTAL	\$4,923,311.94	\$3,938,649.55	\$984,662.39	\$26,776,479.48	\$13,388,239.74	\$13,388,239.74	\$31,699,791.42	\$17,326,889.29	\$14,372,902.13	0.18

Applicant's FY 25 Total Admin-Operating Request does not meet the targeted maximum A/O Ratio. See page 19.

FY 25 SECTION 5311 CAPITAL REQUEST

Subgrantees	TOTAL CAPITAL	Federal Share 80%	Local Share 20%	Capital Equipment Description
Carlsbad, City of	\$528,074.00	\$422,459.20	\$105,614.80	2 - ARBOC Spirit of Mobility (Replacement Buses) @ \$203,537.00 each Acquisition of Miscellaneous Bus Station Equipment (Bus finder devices) @ \$121,000.00
Clovis, City of	\$0.00	\$0.00	\$0.00	No Capital Requested
Gallup Express	\$0.00	\$0.00	\$0.00	No Capital Requested
Golden Spread	\$203,732.00	\$162,985.60	\$40,746.40	2 - Braun RU Side Entry (Replacement Van) @ \$84,366.00 each Acquisition - Support vehicle @ \$35,000.00
Grant County - SWRTD	\$168,058.95	\$134,447.16	\$33,611.79	1 - Allstar Starcraft Bus (Replacement Bus) @ \$168,058.95
Hobbs, City of	\$248,540.86	\$198,832.69	\$49,708.17	1 - ARBOC Spirit of Mobility (Replacement Bus) @ \$226,022.00 Acquisition of Radios @ \$22,518.86
Pueblo of Laguna	\$0.00	\$0.00	\$0.00	No Capital Requested
Las Vegas, City of	\$209,492.00	\$167,593.60	\$41,898.40	2- Braun Side Entry 3.6L (Expansion Van) @ \$90,385.00 each Acquisition - Surveillance/Security Equipment @ \$28,722.00
Los Alamos County	\$763,520.00	\$610,816.00	\$152,704.00	1 - ENC Easy Rider 30' Diesel (Replacement Bus) @ \$619,320.00 Acquisition - Miscellaneous Equipment (Electric battery lease) @ \$70,000.00 Acquisition - Miscellaneous Equipment (Apex Bike Racks) @ \$74,200.00
Milan, Village of	\$215,608.00	\$172,486.40	\$43,121.60	2 - Mobility Trans 3.5L V6 (Replacement bus) @ \$107,804.00
Navajo Nation	\$52,440.00	\$41,952.00	\$10,488.00	Acquisition - Miscellaneous Bus Station Equipment @ \$6000.00 Acquisition - Miscellaneous Bus Station Equipment (Canopy structure) @ \$35,000.00 Rehab/Renovation - Shop Equipment @ \$5,992.00 Rehab/Renovation - Shop Equipment @ \$5,448.00
NCRTD	\$13,838,656.00	\$11,070,924.80	\$2,767,731.20	2 - ENC Battery Electric, low floor (Replacement bus) @ \$1,328,556.00 each 2 - ARBOC Spirit of Mobility (Replacement bus) @ \$246,834.00 Acquisition - Radios @ \$20,000.00 Acquisition - ADP Hardware @ \$125,000.00 Acquisition - Miscellaneous Equipment - Bike Racks @ \$11,250.00 Acquisition - Surveillance/Security Equipment @ \$32,500.00 Acquisition - Bus Route Signing @ \$20,000.00 Acquisition - Bus Passenger Shelters @ \$70,000.00 Espanola Solar Microgrid Construction @ \$1,250,000.00 Acquisition - ADP Software @ \$1,500,000.00 Rehab/Renovation - Jim West Admin. Building @ \$7,659,126.00
Ohkay Owingeh	\$0.00	\$0.00	\$0.00	No Capital Requested
Portales, City of	\$0.00	\$0.00	\$0.00	No Capital Requested
Red River, Town of	\$597,708.00	\$478,166.40	\$119,541.60	3 - Starcraft Allstar 7.3L (Replacement bus) @ \$149,427.00 1- Starcraft Allstar 7.3L (Expansion Bus) @ \$149,427.00
RMRTD	\$436,962.00	\$349,569.60	\$87,392.40	2 - SOF-GM 16-2 (Replacement Bus) @ \$218,481.00
Roswell, City of	\$131,714.00	\$105,371.20	\$26,342.80	1 - ARBOC Spirit of Independence (Replacement bus) @ \$131,714.00
SCRTD	\$389,942.87	\$311,954.30	\$77,988.57	1 - New England Wheels Frontrunner (Replacement Bus) @ \$203,355.00 Acquisition - Bus Passenger Shelters @ \$45,000.00 RTAP - Training @ \$30,000.00 Rehab/Renovation - Admin. Building @ \$111,587.87
Socorro, City of	\$154,391.00	\$123,512.80	\$30,878.20	1 - Allstar 12-2 (Replacement Bus) @ \$154,391.00
Zia Therapy	\$190,823.00	\$152,658.40	\$38,164.60	1 - Allstar 20-2 (Replacement Bus) @ 190,823.00
Zuni Pueblo	\$0.00	\$0.00	\$0.00	No Capital Requested
TOTAL	\$18,129,662.68	\$14,503,730.14	\$3,625,932.54	

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED
BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5311 APPLICATIONS ONLY
FY 2025**

Section 5311: Rural Public Transit

1. Rural Public Transportation Planning and Regional Coordination:

- Does the applicant have a short/long term transit plan?
- Is this plan adopted by the applicants governing body?
- Is there coordination with other transit systems and other modes of transportation, including tribal entities?
- Is ongoing funding part of the plan?
- Has a formal process been established for public input?

2. Regional Need and Justification for the System:

- Does a regional transit/transportation plan exist that includes this service? If not, what is the basis for the need for the service?
- Does a regional need exist to serve the demand in this area?
- How strong is the need to continue/begin this system?

3. Level of marketing of the Transit System - Public Served (ridership):

- Does the transit system have a marketing plan?
- Has it been implemented?
- Is there a clear direction to increase ridership?
Including paratransit?

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED
BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5311 APPLICATIONS ONLY
FY 2025**

Name of Applicant: _____

Please circle score as applicable:

1. Rural Public Transportation Planning and Regional Coordination:

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

2. Regional Need and Justification for the System:

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

3. Level of marketing of the Transit System - Public Served (ridership):

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

FY 25 SECTION 5311 RTPO PRIORITIZATION

Program	Applicant	RTPO	Prioritization
5311	Carlsbad, City of	SERTPO	High
5311	Clovis, City of	SERTPO	High
5311	Gallup Express	NWRTPO	High
5311	Golden Spread	NERTPO	High
5311	Grant County - SWRTD	SWRTPO	High
5311	Hobbs, City of	SERTPO	High
5311	Laguna, Pueblo of	NWRTPO	High
5311	Las Vegas, City of	NERTPO	High
5311	Los Alamos County	NPRTPO	High
5311	Milan, Village of	NWRTPO	High
5311	Navajo Nation	NWRTPO	High
5311	NCRTD	NPRTPO	High
5311	Ohkay Owingeh	NPRTPO	High
5311	Portales, City of	SERTPO	Medium High
5311	Red River, Town of	NPRTPO	High
5311	Rio Metro RTD	MRRTPO	Medium
5311	Roswell, City of	SERTPO	High
5311	SCRTD	SCRTPO	High
5311	Socorro, City of	SCRTPO	High
5311	Zia Therapy	SERTPO	High
5311	Zuni Pueblo	NWRTPO	High

SECTION 5311 FUNDING DISTRIBUTION INDEX

Individual Performance Indicators:

1. FFY 2023 Section 5311 Ridership
2. Total Administration/Operations (A/O) Ratio Based on FY 24 Award
3. Cost per Passenger Trip Based on FFY 2023 Ridership and FY 2023 Expended Total A/O Budget
4. FFY 2023 Total A/O Cost per Vehicle Mile
5. FFY 2025 Regional Transportation Planning Organization Prioritization
6. Percent FFY 2023 A/O Federal Award Expended
7. Percent of Total State Section 5311 Ridership FFY 2023: Percent of State Total FFY 2023 Federal Section 5311 A/O Award Ratio

Using the NTD data of rural transit providers, the Funding Distribution Index was compiled, and transit providers were ranked in each of seven performance indicators. The ranks were tallied to create a composite Section 5311 Transit Funding Index Rank. This Section 5311 Transit Funding Index Rank will then place the transit providers into groups that reflect their performance and factor into funding decisions, based on available funding.

Apart from the final Section 5311 Transit Funding Index Rank, all providers were targeted at a maximum Administration/Operations ratio (A:O ratio) based on the size of their respective FY 2024 vehicle fleets **regardless of funding source for the vehicles.**

- Five transit vehicles or less: Maximum A:O ratio of 0.55
- Six to 10 transit vehicles: Maximum A:O ratio of 0.50
- 11 to 20 transit vehicles: Maximum A:O ratio of 0.45
- 21 to 30 transit vehicles: Maximum A:O ratio of 0.40
- 31 transit vehicles or more: Maximum A:O ratio of 0.35

All providers receiving a total federal administration and operating award over \$500,000, but less than \$1,000,000 will be limited to a maximum A:O ratio of 0.35. Providers receiving a total federal administration and operating award of \$1,000,000 or more will be limited to a maximum A:O ratio of 0.25. Subgrantees with incomplete data for the Transit Funding Index Rank will be held at a flat budget and a vehicle fleet size appropriate A:O ratio.

1) FY23 RIDERSHIP

Subgrantee	Ridership	Subgrantee	Rank
Carlsbad, City of	28,924	Los Alamos County	1
Clovis, City of	36,943	Roswell, City of	2
Gallup Express	39,121	NCRTD	3
Golden Spread	8,450	SCRTD	4
Grant County - SWRTD	66,164	Zia Therapy	5
Hobbs, City of	47,901	Grant County - SWRTD	6
Laguna, Pueblo of	1,905	Red River, Town of	7
Las Vegas, City of	15,355	Hobbs, City of	8
Los Alamos County	264,333	Rio Metro RTD	9
Milan, Village of	11,526	Gallup Express	10
Navajo Nation	24,899	Clovis, City of	11
NCRTD	106,785	Carlsbad, City of	12
Ohkay Owingeh	7,754	Navajo Nation	13
Portales, City of	11,816	Las Vegas, City of	14
Red River, Town of	50,182	Portales, City of	15
Rio Metro RTD	44,977	Zuni Pueblo	16
Roswell, City of	109,498	Milan, Village of	17
SCRTD	101,627	Socorro, City of	18
Socorro, City of	9,150	Golden Spread	19
Zia Therapy	89,874	Ohkay Owingeh	20
Zuni Pueblo	11,615	Laguna Pueblo of	21
FY23 TOTAL	1,088,799	% CHANGE FROM FY22	
FY22 TOTAL	932,920	16.7%	

2) ADMINISTRATIVE/OPERATING (A/O) RATIO BASED ON FY24 AWARD

Subgrantee	Administrative (Federal & Local)	Operating (Federal & Local)	Total Administrative and Operating (Federal and Local)	Ratio: A to O	Subgrantee	Rank
Carlsbad, City of	\$218,464.94	\$810,956.12	\$1,029,421.06	0.27	Rio Metro RTD	1
Clovis, City of	\$207,683.00	\$820,242.00	\$1,027,925.00	0.25	Los Alamos County	2
Gallup Express	\$134,825.84	\$507,350.00	\$642,175.84	0.27	Hobbs, City of	3
Golden Spread	\$91,602.25	\$242,000.00	\$333,602.25	0.38	Laguna, Pueblo of	4
Grant County - SWRTD	\$220,500.00	\$835,200.00	\$1,055,700.00	0.26	Navajo Nation	5
Hobbs, City of	\$96,894.76	\$1,050,414.55	\$1,147,309.31	0.09	Ohkay Owingeh	6
Laguna, Pueblo of	\$27,825.00	\$250,500.00	\$278,325.00	0.11	NCRTD	7
Las Vegas, City of	\$86,205.58	\$236,676.00	\$322,881.58	0.36	SCRTD	7
Los Alamos County	\$215,610.41	\$3,541,100.00	\$3,756,710.41	0.06	Zia Therapy	9
Milan, Village of	\$100,474.30	\$198,957.00	\$299,431.30	0.51	Roswell, City of	10
Navajo Nation	\$158,731.34	\$979,776.00	\$1,138,507.34	0.16	Clovis, City of	11
NCRTD	\$927,423.71	\$5,276,184.30	\$6,203,608.01	0.18	Grant County - SWRTD	12
Ohkay Owingeh	\$24,297.00	\$139,559.00	\$163,856.00	0.17	Socorro, City of	12
Portales, City of	\$78,000.00	\$209,950.00	\$287,950.00	0.37	Gallup Express	14
Red River, Town of	\$60,217.50	\$139,238.40	\$199,455.90	0.43	Carlsbad, City of	14
Rio Metro RTD	\$0.00	\$1,926,723.00	\$1,926,723.00	0.00	Las Vegas, City of	16
Roswell, City of	\$309,537.90	\$1,359,680.00	\$1,669,217.90	0.23	Portales, City of	17
SCRTD	\$214,250.93	\$1,196,951.20	\$1,411,202.13	0.18	Golden Spread	18
Socorro, City of	\$55,289.56	\$214,704.00	\$269,993.56	0.26	Zuni Pueblo	19
Zia Therapy	\$293,595.75	\$1,392,480.34	\$1,686,076.09	0.21	Red River, Town of	19
Zuni Pueblo	\$109,613.20	\$255,420.00	\$365,033.20	0.43	Milan, Village of	21
TOTAL	\$3,631,042.97	\$21,584,061.91	\$25,215,104.88	0.17		
				STATEWIDE ADMIN/OPERATING RATIO FY 24	0.17	
				STATEWIDE ADMIN/OPERATING RATIO FY 23	0.17	
					% CHANGE FROM FY 23	0.0%

3) COST PER PASSENGER TRIP BASED ON FY23 RIDERSHIP AND FY23 EXPENDED TOTAL ADMINISTRATIVE AND OPERATING BUDGET

Subgrantee	Ridership	A + O Expended (Federal & Local)	Cost Per Trip	Subgrantee	Rank
Carlsbad, City of	28,924	\$829,343.74	\$28.67	Red River, Town of	1
Clovis, City of	36,943	\$746,032.51	\$20.19	Ohkay Owingeh	2
Gallup Express	39,121	\$422,660.03	\$10.80	Zia Therapy	3
Golden Spread	8,450	\$310,266.73	\$36.72	Gallup Express	4
Grant County - SWRTD	66,164	\$977,298.28	\$14.77	SCRTD	5
Hobbs, City of	47,901	\$862,930.00	\$18.01	Los Alamos County	6
Laguna, Pueblo of	1,905	\$134,245.65	\$70.47	Roswell, City of	7
Las Vegas, City of	15,355	\$297,260.55	\$19.36	Grant County - SWRTD	8
Los Alamos County	264,333	\$3,252,998.81	\$12.31	Portales, City of	9
Milan, Village of	11,526	\$234,680.99	\$20.36	Hobbs, City of	10
Navajo Nation	24,899	\$556,025.70	\$22.33	Las Vegas, City of	11
NCRTD	106,785	\$4,968,150.24	\$46.52	Clovis, City of	12
Ohkay Owingeh	7,754	\$46,196.00	\$5.96	Milan, Village of	13
Portales, City of	11,816	\$200,031.70	\$16.93	Navajo Nation	14
Red River, Town of	50,182	\$173,026.18	\$3.45	Zuni Pueblo	15
Rio Metro RTD	44,977	\$1,725,790.52	\$38.37	Socorro, City of	16
Roswell, City of	109,498	\$1,376,624.53	\$12.57	Carlsbad, City of	17
SCRTD	101,627	\$1,235,902.97	\$12.16	Golden Spread	18
Socorro, City of	9,150	\$251,456.71	\$27.48	Rio Metro RTD	19
Zia Therapy	89,874	\$958,227.88	\$10.66	NCRTD	20
Zuni Pueblo	11,615	\$318,563.30	\$27.43	Laguna, Pueblo of	21
TOTAL	1,088,799	\$19,877,713.02	\$18.26		
STATEWIDE COST/PASSENGER TRIP FY23			\$18.26	DECREASE FROM FY 22	
STATEWIDE COST/PASSENGER TRIP FY22			\$20.57	-\$2.31	

4) FY23 SECTION 5311 TOTAL A/O COST PER VEHICLE MILE

Subgrantee	A + O Expended (Federal + Local)	Vehicle Miles	Cost Per Vehicle Mile	Subgrantee	Rank
Carlsbad, City of	\$829,343.74	164,795	\$5.03	Ohkay Owingeh	1
Clovis, City of	\$746,032.51	124,095	\$6.01	Golden Spread	2
Gallup Express	\$422,660.03	159,749	\$2.65	Zia Therapy	3
Golden Spread	\$310,266.73	174,322	\$1.78	Navajo Nation	4
Grant County - SWRTD	\$977,298.28	225,233	\$4.34	Gallup Express	5
Hobbs, City of	\$862,930.00	114,056	\$7.57	SCRTD	6
Laguna, Pueblo of	\$134,245.65	37,738	\$3.56	Zuni Pueblo	7
Las Vegas, City of	\$297,260.55	56,089	\$5.30	Milan, Village of	8
Los Alamos County	\$3,252,998.81	487,152	\$6.68	Socorro, City of	9
Milan, Village of	\$234,680.99	70,987	\$3.31	Laguna, Pueblo of	10
Navajo Nation	\$556,025.70	225,068	\$2.47	Portales, City of	11
NCRTD	\$4,968,150.24	929,606	\$5.34	Grant County - SWRTD	12
Ohkay Owingeh	\$46,196.00	43,439	\$1.06	Roswell, City of	13
Portales, City of	\$200,031.70	46,814	\$4.27	Carlsbad, City of	14
Red River, Town of	\$173,026.18	29,394	\$5.89	Rio Metro RTD	15
Rio Metro RTD	\$1,725,790.52	331,867	\$5.20	Las Vegas, City of	16
Roswell, City of	\$1,376,624.53	308,031	\$4.47	NCRTD	17
SCRTD	\$1,235,902.97	441,656	\$2.80	Red River, Town of	18
Socorro, City of	\$251,456.71	72,198	\$3.48	Clovis, City of	19
Zia Therapy	\$958,227.88	512,426	\$1.87	Los Alamos County	20
Zuni Pueblo	\$318,563.30	109,169	\$2.92	Hobbs, City of	21
TOTAL	\$19,877,713.02	4,663,884	\$4.26		
STATEWIDE TOTAL A/O COST PER VEHICLE MILE FY 23			\$4.26	INCREASE FROM FY 22	
STATEWIDE TOTAL A/O COST PER VEHICLE MILE FY 22			\$4.12	\$0.14	

5) RPO PRIORITIZATION OF FY 25 APPLICATIONS

APPLICANT	RTPO	PRIORITIZATION	SCORE		
Carlsbad, City of	SERTPO	High	1		
Clovis, City of	SERTPO	High	1		
Gallup Express	NWRTPO	High	1		
Golden Spread	NERTPO	High	1		
Grant County - SWRTD	SWRTPO	High	1		
Hobbs, City of	SERTPO	High	1	Pts.	Rank
Laguna, Pueblo of	NWRTPO	High	1	1	H=High
Las Vegas, City of	NERTPO	High	1	2	MH=Medium High
Los Alamos County	NPRTPO	High	1	3	M=Medium
Milan, Village of	NWRTPO	High	1	4	ML= Medium Low
Navajo Nation	NWRTPO	High	1	5	L=Low
NCRTD	NPRTPO	High	1	6	Not Present
Ohkay Owingeh	NPRTPO	High	1		
Portales, City of	SERTPO	Medium-High	2		
Red River, Town of	NPRTPO	High	1		
Rio Metro RTD	MRRTPO	Medium	3		
Roswell, City of	SERTPO	High	1		
SCRTD	SCRTPO	High	1		
Socorro, City of	SCRTPO	High	1		
Zia Therapy	SERTPO	High	1		
Zuni Pueblo	NWRTPO	High	1		

6) PERCENT FY23 ADMINISTRATIVE/OPERATING BUDGET EXPENDED

Subgrantee	Total A + O Budget (Federal + Local)	A + O Expended (Federal + Local)	Percentage Spent	Subgrantee	Rank (Highest Percentage = best = 1)
Carlsbad, City of	\$958,947.15	\$829,343.74	86.48%	SCRTD	1
Clovis, City of	\$1,024,910.00	\$746,032.51	72.79%	Golden Spread	1
Gallup Express	\$614,094.04	\$422,660.03	68.83%	Las Vegas, City of	1
Golden Spread	\$310,266.74	\$310,266.73	100.00%	Socorro, City of	1
Grant County - SWRTD	\$1,036,520.80	\$977,298.28	94.29%	Zuni Pueblo	5
Hobbs, City of	\$1,047,203.04	\$862,930.00	82.40%	Grant County - SWRTD	6
Laguna, Pueblo of	\$261,491.82	\$134,245.65	51.34%	Red River, Town of	7
Las Vegas, City of	\$297,260.55	\$297,260.55	100.00%	Roswell, City of	8
Los Alamos County	\$3,746,444.25	\$3,252,998.81	86.83%	Rio Metro RTD	9
Milan, Village of	\$291,431.30	\$234,680.99	80.53%	NCRTD	10
Navajo Nation	\$1,058,372.70	\$556,025.70	52.54%	Los Alamos County	11
NCRTD	\$5,679,791.86	\$4,968,150.24	87.47%	Carlsbad, City of	12
Ohkay Owingeh	\$163,856.00	\$46,196.00	28.19%	Hobbs, City of	13
Portales, City of	\$284,606.90	\$200,031.70	70.28%	Milan, Village of	14
Red River, Town of	\$183,802.05	\$173,026.18	94.14%	Clovis, City of	15
Rio Metro RTD	\$1,926,723.00	\$1,725,790.52	89.57%	Portales, City of	16
Roswell, City of	\$1,508,798.00	\$1,376,624.53	91.24%	Gallup Express	17
SCRTD	\$1,235,902.98	\$1,235,902.97	100.00%	Zia Therapy	18
Socorro, City of	\$251,456.72	\$251,456.71	100.00%	Navajo Nation	19
Zia Therapy	\$1,620,089.28	\$958,227.88	59.15%	Laguna, Pueblo of	20
Zuni Pueblo	\$336,593.52	\$318,563.30	94.64%	Ohkay Owingeh	21
TOTAL	23,838,562.70	19,877,713.02	83.38%		
STATEWIDE ADMIN/OPER BUDGET EXPENDED RATIO FY23			83.4%	% CHANGE FROM FY 22	
STATEWIDE ADMIN/OPER BUDGET EXPENDED RATIO FY22			86.4%	-3.0%	

7) RATIO: TOTAL STATE SECTION 5311 RIDERSHIP FY23/TOTAL STATE SECTION 5311 ADMINISTRATIVE/OPERATING FY23 AWARD

Subgrantee	Ridership	Ridership Percentage of State Total	Subgrantee	Total A+O Budget	A / O Percentage of State Total	Ratio Percentage Ridership: Percentage Total Federal Award	Subgrantee	RANK
Carlsbad, City of	28,924	2.7%	Carlsbad, City of	\$958,947.15	4.0%	0.66	Red River, Town of	1
Clovis, City of	36,943	3.4%	Clovis, City of	\$1,024,910.00	4.3%	0.79	SCRTD	2
Gallup Express	39,121	3.6%	Gallup Express	\$614,094.04	2.6%	1.39	Roswell, City of	3
Golden Spread	8,450	0.8%	Golden Spread	\$310,266.74	1.3%	0.60	Los Alamos County	4
Grant County - SWRTD	66,164	6.1%	Grant County - SWRTD	\$1,036,520.80	4.3%	1.40	Grant County - SWRTD	5
Hobbs, City of	47,901	4.4%	Hobbs, City of	\$1,047,203.04	4.4%	1.00	Gallup Express	6
Laguna, Pueblo of	1,905	0.2%	Pueblo of Laguna	\$261,491.82	1.1%	0.16	Zia Therapy	7
Las Vegas, City of	15,355	1.4%	Las Vegas, City of	\$297,260.55	1.2%	1.13	Las Vegas, City of	8
Los Alamos County	264,333	24.3%	Los Alamos County	\$3,746,444.25	15.7%	1.54	Ohkay Owingeh	9
Milan, Village of	11,526	1.1%	Milan, Village of	\$291,431.30	1.2%	0.87	Hobbs, City of	10
Navajo Nation	24,899	2.3%	Navajo Nation	\$1,058,372.70	4.4%	0.52	Portales, City of	11
NCRTD	106,785	9.8%	NCRTD	\$5,679,791.86	23.8%	0.41	Milan, Village of	12
Ohkay Owingeh	7,754	0.7%	Ohkay Owingeh	\$163,856.00	0.7%	1.04	Socorro, City of	13
Portales, City of	11,816	1.1%	Portales, City of	\$284,606.90	1.2%	0.91	Clovis, City of	14
Red River, Town of	50,182	4.6%	Red River, Town of	\$183,802.05	0.8%	5.98	Zuni Pueblo	15
Rio Metro RTD	44,977	4.1%	Rio Metro RTD	\$1,926,723.00	8.1%	0.51	Carlsbad, City of	16
Roswell, City of	109,498	10.1%	Roswell, City of	\$1,508,798.00	6.3%	1.59	Golden Spread	17
SCRTD	101,627	9.3%	SCRTD	\$1,235,902.98	5.2%	1.80	Navajo Nation	18
Socorro, City of	9,150	0.8%	Socorro, City of	\$251,456.72	1.1%	0.80	Rio Metro RTD	19
Zia Therapy	89,874	8.3%	Zia Therapy	\$1,620,089.28	6.8%	1.21	NCRTD	20
Zuni Pueblo	11,615	1.1%	Zuni Pueblo	\$336,593.52	1.4%	0.76	Pueblo of Laguna	21
TOTAL	1,088,799	100.0%	TOTAL	23,838,562.70	100.0%			

SECTION 5311 FUNDING DISTRIBUTION INDEX - FY 23

AGENCY	FY 23 Ridership	Admin/ Operating (A/O) Ratio Based on FY 24 Award	Cost Per Passenger Trip Based on FY23 Ridership and FY23 Expended Total A+O Budget	FY 23 Total A/O Cost per Vehicle Mile	FY 25 RTPO Prioritization	Percent FY 23 A+O Total Award Expended	% of Total State Section 5311 Ridership FY23: % of State Total FY23 Federal Section 5311 A/O Award Ratio	Total Points	Average Rank	AGENCY RANK	Average Rank	RANK
Carlsbad, City of	12	14	17	14	1	12	16	86	12.29	SCRTD	3.71	1
Clovis, City of	11	11	12	19	1	15	14	83	11.86	Roswell, City of	6.29	2
Gallup Express	10	14	4	5	1	17	6	57	8.14	Los Alamos County	6.43	3
Golden Spread	19	18	18	2	1	1	17	76	10.86	Zia Therapy	6.57	4
Grant County - SWRTD	6	12	8	12	1	6	5	50	7.14	Grant County - SWRTD	7.14	5
Hobbs, City of	8	3	10	21	1	13	10	66	9.43	Red River, Town of	7.71	6
Laguna, Pueblo of	21	4	21	10	1	20	21	98	14.00	Gallup Express	8.14	7
Las Vegas, City of	14	16	11	16	1	1	8	67	9.57	Ohkay Owingeh	8.57	8
Los Alamos County	1	2	6	20	1	11	4	45	6.43	Hobbs, City of	9.43	9
Milan, Village of	17	21	13	8	1	14	12	86	12.29	Las Vegas, City of	9.57	10
Navajo Nation	13	5	14	4	1	19	18	74	10.57	Socorro, City of	10.00	11
NCRTD	3	7	20	17	1	10	20	78	11.14	Navajo Nation	10.57	12
Ohkay Owingeh	20	6	2	1	1	21	9	60	8.57	Rio Metro RTD	10.71	13
Portales, City of	15	17	9	11	2	16	11	81	11.57	Golden Spread	10.86	14
Red River, Town of	7	19	1	18	1	7	1	54	7.71	NCRTD	11.14	15
Rio Metro RTD	9	1	19	15	3	9	19	75	10.71	Zuni Pueblo	11.14	15
Roswell, City of	2	10	7	13	1	8	3	44	6.29	Portales, City of	11.57	17
SCRTD	4	7	5	6	1	1	2	26	3.71	Clovis, City of	11.86	18
Socorro, City of	18	12	16	9	1	1	13	70	10.00	Village of Milan	12.29	19
Zia Therapy	5	9	3	3	1	18	7	46	6.57	Carlsbad, City of	12.29	19
Zuni Pueblo	16	19	15	7	1	5	15	78	11.14	Laguna, Pueblo of	14.00	21

FY 25 Section 5311 Funding Distribution Index Rank

SUBGRANTEES	AVERAGE RANK	RANK	Potential Federal ADMIN Increase*	Actual Federal ADMIN Increase*	Actual Federal Funds ADMIN Increase*	Potential Federal OPERATING Increase*	Actual Federal OPERATING Increase**	Actual Federal Funds OPERATING Increase**
SCRTD	3.71	1	5.00%	5.00%	\$8,570.04	16.00%	-4.09%	-\$24,475.60
Roswell, City of	6.29	2	5.00%	5.00%	\$12,381.52	14.00%	14.00%	\$95,177.60
Los Alamos County	6.43	3	5.00%	5.00%	\$8,624.42	14.00%	5.00%	\$88,528.00
Zia Therapy	6.57	4	5.00%	5.00%	\$11,743.83	14.00%	14.00%	\$97,473.62
Grant County - SWRTD	7.14	5	5.00%	3.14%	\$5,544.00	12.00%	1.44%	\$6,025.00
Red River, Town of	7.71	6	5.00%	1.48%	\$711.04	12.00%	12.00%	\$8,354.30
Gallup Express	8.14	7	5.00%	5.00%	\$5,393.03	12.00%	8.88%	\$22,525.00
Okhay Owingeh	8.57	8	5.00%	-100.00%	-\$19,437.60	12.00%	-100.00%	-\$69,779.50
Hobbs, City of	9.43	9	5.00%	5.00%	\$3,875.79	12.00%	12.00%	\$63,024.87
Las Vegas, City of	9.57	10	5.00%	5.00%	\$3,448.22	12.00%	12.00%	\$14,200.56
Socorro, City of	10.00	11	5.00%	5.00%	\$2,211.58	10.00%	10.00%	\$10,735.20
Navajo Nation	10.57	12	5.00%	5.00%	\$6,349.25	10.00%	10.00%	\$48,988.80
Rio Metro RTD	10.71	13	0.00%	0.00%	\$0.00	10.00%	4.02%	\$38,701.00
Golden Spread	10.86	14	5.00%	5.00%	\$3,664.09	10.00%	10.00%	\$12,100.00
NCRTD	11.14	15	5.00%	5.00%	\$37,096.95	10.00%	10.00%	\$263,809.22
Zuni Pueblo	11.14	15	5.00%	5.00%	\$4,384.53	10.00%	10.00%	\$12,771.00
Portales, City of	11.57	17	5.00%	5.00%	\$3,120.00	10.00%	2.51%	\$2,631.00
Clovis, City of	11.86	18	5.00%	0.00%	\$0.00	10.00%	0.00%	\$0.00
Carlsbad, City of	12.29	19	5.00%	5.00%	\$8,738.60	8.00%	-12.68%	-\$51,428.06
Milan, Village of	12.29	19	5.00%	-5.45%	-\$4,379.44	8.00%	-4.02%	-\$4,000.00
Laguna, Pueblo of	14.00	21	5.00%	5.00%	\$1,113.00	8.00%	8.00%	\$10,020.00

A/O Ratios were adjusted to meet target maximums based on the size of agency fleet or total federal award. See Page 19.

* Administration funds were awarded at FY24 levels plus a potential of 5% increase for all sub-recipients.

Additional 5% administration increases may be reduced to meet the Administration/Operating ratio (A/O) or to meet requested amount.

** All sub-recipients were awarded Operating funds at 50% and were distributed to all applicants who requested an operating increase according to the Distribution Index. Increases did not exceed the Applicant's requested Operating amount

***Does not include 5311(f) federal funds in the amount of \$400,000, at 50/50 for NMDOT Park & Ride.

RECOMMENDED - FY 25 SECTION 5311 ADMINISTRATIVE AND OPERATING BUDGET

Subgrantees	Total Administration*	Federal Share Administration	Local Share Administration	Total Operating**	Federal Share Operating	Local Share Operating	Total Recommended	Total Federal***	Total Local	ADMIN/OP RATIO
Carlsbad, City of	229,388.19	\$183,510.55	\$45,877.64	\$708,100.00	\$354,050.00	\$354,050.00	\$937,488.19	\$537,560.55	\$399,927.64	0.32
Clovis, City of	207,683.00	\$166,146.40	\$41,536.60	\$820,242.00	\$410,121.00	\$410,121.00	\$1,027,925.00	\$576,267.40	\$451,657.60	0.25
Gallup Express	141,567.13	\$113,253.71	\$28,313.43	\$552,400.00	\$276,200.00	\$276,200.00	\$693,967.13	\$389,453.71	\$304,513.43	0.26
Golden Spread	96,182.36	\$76,945.89	\$19,236.47	\$266,200.00	\$133,100.00	\$133,100.00	\$362,382.36	\$210,045.89	\$152,336.47	0.36
Grant County - SWRTD	227,430.00	\$181,944.00	\$45,486.00	\$847,250.00	\$423,625.00	\$423,625.00	\$1,074,680.00	\$605,569.00	\$469,111.00	0.27
Hobbs, City of	101,739.50	\$81,391.60	\$20,347.90	\$1,176,464.30	\$588,232.15	\$588,232.15	\$1,278,203.79	\$669,623.75	\$608,580.05	0.09
Laguna, Pueblo of	29,216.25	\$23,373.00	\$5,843.25	\$270,540.00	\$135,270.00	\$135,270.00	\$299,756.25	\$158,643.00	\$141,113.25	0.11
Las Vegas, City of	90,515.86	\$72,412.69	\$18,103.17	\$265,077.12	\$132,538.56	\$132,538.56	\$355,592.98	\$204,951.25	\$150,641.73	0.34
Los Alamos County	226,390.93	\$181,112.74	\$45,278.19	\$3,718,156.00	\$1,859,078.00	\$1,859,078.00	\$3,944,546.93	\$2,040,190.74	\$1,904,356.19	0.06
Milan, Village of	95,000.00	\$76,000.00	\$19,000.00	\$190,957.00	\$95,478.50	\$95,478.50	\$285,957.00	\$171,478.50	\$114,478.50	0.50
Navajo Nation	166,667.91	\$133,334.33	\$33,333.58	\$1,077,753.60	\$538,876.80	\$538,876.80	\$1,244,421.51	\$672,211.13	\$572,210.38	0.15
NCRTD	973,794.90	\$779,035.92	\$194,758.98	\$5,803,802.73	\$2,901,901.37	\$2,901,901.37	\$6,777,597.63	\$3,680,937.28	\$3,096,660.34	0.17
Ohkay Owingeh	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Portales, City of	81,900.00	\$65,520.00	\$16,380.00	\$215,212.00	\$107,606.00	\$107,606.00	\$297,112.00	\$173,126.00	\$123,986.00	0.38
Red River, Town of	61,106.30	\$48,885.04	\$12,221.26	\$155,947.01	\$77,973.50	\$77,973.50	\$217,053.31	\$126,858.54	\$90,194.76	0.39
Rio Metro RTD	\$0.00	\$0.00	\$0.00	\$2,004,125.00	\$1,002,062.50	\$1,002,062.50	\$2,004,125.00	\$1,002,062.50	\$1,002,062.50	0.00
Roswell, City of	325,014.80	\$260,011.84	\$65,002.96	\$1,550,035.20	\$775,017.60	\$775,017.60	\$1,875,050.00	\$1,035,029.44	\$840,020.56	0.21
SCRTD	224,963.48	\$179,970.78	\$44,992.70	\$1,148,000.00	\$574,000.00	\$574,000.00	1,372,963.48	\$753,970.78	\$618,992.70	0.20
Socorro, City of	58,054.04	\$46,443.23	\$11,610.81	\$236,174.40	\$118,087.20	\$118,087.20	\$294,228.44	\$164,530.43	\$129,698.01	0.25
Zia Therapy	308,275.54	\$246,620.43	\$61,655.11	\$1,587,427.59	\$793,713.79	\$793,713.79	\$1,895,703.13	\$1,040,334.22	\$855,368.90	0.19
Zuni Pueblo	115,093.86	\$92,075.09	\$23,018.77	\$280,962.00	\$140,481.00	\$140,481.00	\$396,055.86	\$232,556.09	\$163,499.77	0.41
TOTAL	\$3,759,984.03	\$3,007,987.22	\$751,996.81	\$22,874,825.94	\$11,437,412.97	\$11,437,412.97	\$26,634,809.97	\$14,445,400.19	\$12,189,409.78	0.16

A/O Ratios were adjusted to meet target maximums based on the size of agency fleet or total federal award. See Page 19.

* Administration funds were awarded at FY24 levels plus a potential of 5% increase for all sub-recipients.
 Additional 5% administration increases may be reduced to meet the Administration/Operating ratio (A/O) or to meet requested amount.

** All sub-recipients were awarded Operating funds at 50% and were distributed to all applicants who requested an operating increase according to the Distribution Index. Increases did not exceed the Applicant's requested Operating amount

***Does not include 5311(f) federal funds in the amount of \$400,000, at 50/50 for NMDOT Park & Ride.

FY 25 SECTION 5311 CAPITAL RECOMMENDED

Subgrantees	TOTAL CAPITAL	Federal Share 80%	Local Share 20%	Capital Equipment Requested Description	Capital Equipment Recommended
Carlsbad, City of	\$528,074.00	\$422,459.20	\$105,614.80	2 - ARBOC Spirit of Mobility (Replacement Buses) @ \$203,537.00 each Acquisition of Miscellaneous Bus Station Equipment (Bus finder devices) @ \$121,000.00	2 - ARBOC Spirit of Mobility (Replacement Buses) @ \$203,537.00 each Acquisition of Miscellaneous Bus Station Equipment (Bus finder devices) @ \$121,000.00
Clovis, City of	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Gallup Express	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Golden Spread	\$84,366.00	\$67,492.80	\$16,873.20	2 - Braun RU Side Entry (Replacement Van) @ \$84,366.00 each Acquisition - Support vehicle @ \$35,000.00	1 - Braun RU Side Entry (Replacement Van) @ \$84,366.00 each
Grant County - SWRTD	\$168,058.95	\$134,447.16	\$33,611.79	1 - Allstar Starcraft Bus (Replacement Bus) @ \$168,058.95	1 - Allstar Starcraft Bus (Replacement Bus) @ \$168,058.95
Hobbs, City of	\$248,540.86	\$198,832.69	\$49,708.17	1 - ARBOC Spirit of Mobility (Replacement Bus) @ \$226,022.00 Acquisition of Radios @ \$22,518.86	1 - ARBOC Spirit of Mobility (Replacement Bus) @ \$226,022.00 Acquisition of Radios @ \$22,518.86
Pueblo of Laguna	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Las Vegas, City of	\$209,492.00	\$167,593.60	\$41,898.40	2- Braun Side Entry 3.6L (Expansion Van) @ \$90,385.00 each Acquisition - Surveillance/Security Equipment @ \$28,722.00	2- Braun Side Entry 3.6L (Expansion Van) @ \$90,385.00 each Acquisition - Surveillance/Security Equipment @ \$28,722.00
Los Alamos County	\$763,520.00	\$610,816.00	\$152,704.00	1 - ENC Easy Rider 30' Diesel (Replacement Bus) @ \$619,320.00 Acquisition - Miscellaneous Equipment (Electric battery lease) @ \$70,000.00 Acquisition - Miscellaneous Equipment (Apex Bike Racks) @ \$74,200.00	1 - ENC Easy Rider 30' Diesel (Replacement Bus) @ \$619,320.00 Acquisition - Miscellaneous Equipment (Electric battery lease) @ \$70,000.00 Acquisition - Miscellaneous Equipment (Apex Bike Racks) @ \$74,200.00
Milan, Village of	\$107,804.00	\$86,243.20	\$21,560.80	2 - Mobility Trans 3.5L V6 (Replacement bus) @ \$107,804.00 each	1 - Mobility Trans 3.5L V6 (Replacement bus) @ \$107,804.00
Navajo Nation	\$52,440.00	\$41,952.00	\$10,488.00	Acquisition - Miscellaneous Bus Station Equipment @ \$6000.00 Acquisition - Miscellaneous Bus Station Equipment (Canopy structure) @ \$35,000.00 Rehab/Renovation - Shop Equipment @ \$5,992.00 Rehab/Renovation - Shop Equipment @ \$5,448.00	Acquisition - Miscellaneous Bus Station Equipment @ \$6000.00 Acquisition - Miscellaneous Bus Station Equipment (Canopy structure) @ \$35,000.00 Rehab/Renovation - Shop Equipment @ \$5,992.00 Rehab/Renovation - Shop Equipment @ \$5,448.00
NCRTD	\$702,418.00	\$561,934.40	\$140,483.60	2 - ENC Battery Electric, low floor (Replacement bus) @ \$1,328,556.00 each 2 - ARBOC Spirit of Mobility (Replacement bus) @ \$246,834.00 Acquisition - Radios @ \$20,000.00 Acquisition - ADP Hardware @ \$125,000.00 Acquisition - Miscellaneous Equipment - Bike Racks @ \$11,250.00 Acquisition - Surveillance/Security Equipment @ \$32,500.00 Acquisition - Bus Route Signing @ \$20,000.00 Acquisition - Bus Passenger Shelters @ \$70,000.00 Espanola Solar Microgrid Construction @ \$1,250,000.00 Acquisition - ADP Software @ \$1,500,000.00 Rehab/Renovation - Jim West Admin. Building @ \$7,659,126.00	2 - ARBOC Spirit of Mobility (Replacement bus) @ \$246,834.00 Acquisition - Radios @ \$20,000.00 Acquisition - ADP Hardware @ \$125,000.00 Acquisition - Miscellaneous Equipment - Bike Racks @ \$11,250.00 Acquisition - Surveillance/Security Equipment @ \$32,500.00 Acquisition - Bus Route Signing @ \$20,000.00
Ohkay Owingeh	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Portales, City of	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Red River, Town of	\$448,281.00	\$358,624.80	\$89,656.20	3 - Starcraft Allstar 7.3L (Replacement bus) @ \$149,427.00 1- Starcraft Allstar 7.3L (Expansion Bus) @ \$149,427.00	2 - Starcraft Allstar 7.3L (Replacement bus) @ \$149,427.00 1 - Starcraft Allstar 7.3L (Expansion Bus) @ \$149,427.00
RMRTD	\$436,962.00	\$349,569.60	\$87,392.40	2 - SOF-GM 16-2 (Replacement Bus) @ \$218,481.00	2 - SOF-GM 16-2 (Replacement Bus) @ \$218,481.00
Roswell, City of	\$131,714.00	\$105,371.20	\$26,342.80	1 - ARBOC Spirit of Independence (Replacement bus) @ \$131,714.00	1 - ARBOC Spirit of Independence (Replacement bus) @ \$131,714.00
SCRTD	\$359,942.87	\$287,954.30	\$71,988.57	1 - New England Wheels Frontrunner (Replacement Bus) @ \$203,355.00 Acquisition - Bus Passenger Shelters @ \$45,000.00 RTAP - Training @ \$30,000.00 Rehab/Renovation - Admin. Building @ \$111,587.87	1 - New England Wheels Frontrunner (Replacement Bus) @ \$203,355.00 Acquisition - Bus Passenger Shelters @ \$45,000.00 Rehab/Renovation - Admin. Building @ \$111,587.87
Socorro, City of	\$154,391.00	\$123,512.80	\$30,878.20	1 - Allstar 12-2 (Replacement Bus) @ \$154,391.00	1 - Allstar 12-2 (Replacement Bus) @ \$154,391.00
Zia Therapy	\$190,823.00	\$152,658.40	\$38,164.60	1 - Allstar 20-2 (Replacement Bus) @ 190,823.00	1 - Allstar 20-2 (Replacement Bus) @ 190,823.00
Zuni Pueblo	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
TOTAL	\$4,586,827.68	\$3,669,462.14	\$917,365.54		

SECTION 5311 FY 25 VEHICLE RECOMMENDATION HISTORY

Subgrantee	2009	2009 ARRA	2010	2011	2012	State of Good Repair (1st Round)	State of Good Repair (2nd Round)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total Capital Awards 2009-present
Carlsbad, City of	1	5	0	1	0	1	0	0	0	1	1	0	0	2	1	6	0	1	0	2	22
Clovis, City of	1	2	0	1	0	4	0	2	0	0	1	1	0	0	2	2	1	2	0	0	19
Gallup Express	1	4	0	2	0	4	2	0	0	0	1	3	0	1	2	1	0	0	2	0	23
Golden Spread	1	1	0	2	0	0	0	0	0	1	1	2	1	1	0	0	0	0	0	1	11
Grant County - SWRTD	1	2	1	1	1	3	1	0	1	1	1	1	1	1	2	1	1	2	1	1	24
Hobbs, City of	1	2	0	1	0	3	1	0	0	1	1	2	1	1	1	0	1	1	1	1	19
Pueblo of Laguna	1	1	0	0	0	2	0	0	0	0	1	0	1	0	1	0	0	0	0	0	7
Las Vegas, City of	1	2	0	0	0	0	0	0	1	1	1	1	1	0	0	2	0	0	0	2	12
Los Alamos County	1	3	0	4	0	5	3	0	1	1	1	2	0	2	1	2	0	1	1	1	29
Milan, Village of	1	0	0	0	0	2	0	0	0	1	1	0	0	0	2	0	0	0	0	1	8
Navajo Nation	1	2	0	1	1	2	1	0	2	1	1	1	0	0	0	0	0	0	0	0	13
NCRTD	1	0	0	1	1	13	7	0	1	1	1	10	7	4	0	5	0	0	0	2	54
Ohkay Owingeh												0	1	1	0	0	0	0	0	0	2
Portales, City of	0	2	0	0	0	1	0	0	1	1	0	0	1	1	0	1	0	0	0	0	8
Red River, Town of	1	3	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	3	8
Rio Metro RTD	0	0	0	3	0	8	0	0	2	1	1	3	3	0	0	0	0	2	3	2	28
Roswell, City of	1	4	1	0	2	1	2	0	2	1	1	2	2	1	2	2	2	2	1	1	30
SCRITD													0	0	1	1	2	3	3	1	11
Socorro, City of	1	1	0	1	0	1	1	0	1	1	1	0	0	1	1	0	0	0	1	1	12
Zia Therapy	1	2	0	1	1	0	0	1	1	1	1	1	1	2	5	1	0	1	1	1	22
Zuni Pueblo	1	2	0	1	1	0	0	1	1	1	1	2	2	1	2	1	1	1	0	0	19
TOTAL	17	41	2	20	7	50	18	4	15	16	17	31	22	19	23	25	8	16	14	20	384

GENERAL APPLICATION AND PROGRAM YEAR TIMELINE SECTION 5310 and SECTION 5311

FFY24	FFY24	FFY24	FFY24	FFY24	FFY24	FFY24	FFY25	FFY25	FFY25	FFY25	FFY25	FFY25	FFY25	FFY25	FFY25	FFY25	FFY25	FFY25
Mar 2024	Apr 2024	May 2024	Jun 2024	Jul 2024	Aug 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sept 2025

CLOSE OUT FY 24 GRANT

NMDOT will Review & Recommend Budgets for FY 25	Statewide Budget Meeting followed by Award Letters for FY 25	*Send out MOAs for Signatures *Subgrantees develop and submit initial budget template in BlackCat for FY 25		
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Request for Letters of Intent for FY 26 FY 26 Open Application Process using BlackCat *Applications due by 8/31/24	RTPO Rating and Ranking Meetings		NMDOT will Review & Recommend Budgets for FY 26	Statewide Budget Meeting followed by FY 26 Award Letters	*Subgrantees will receive MOA, provide signatures and send back to NMDOT. *Subgrantees will develop and submit initial budget template in BlackCat
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FY 2026 PROGRAM YEAR APPLICATION PROCESS