NMDOT

STATE PLANNING AND RESEARCH WORK PROGRAM

Federal Fiscal Years 2027 and 2028

SUBMITTED TO FHWA/FTA July 1, 2026

APPROVED BY FHWA/FTA August 12, 2026

NMDOT FFY2027/2028 Planning Work Program

Glossary of Acronyms

AADT	Annualized Average Daily Traffic
AASHTO	American Association of Highway Transportation Officials
CAD	Computer Aided Design
CAT	NMDOT Budget Category
DMB	Data Management Bureau
FFY	Federal Fiscal Year
FHWA	Federal Highway Administration
HPMS	Highway Performance Monitoring System
MPO	Metropolitan Planning Organization
MPPB	Multimodal Planning and Programs Bureau
NMSU	New Mexico State University
PD	Planning Division
PL	Metropolitan Planning Funds
RCB	Research and Climate Bureau
RIS	Roadway Inventory System
RTPO	Regional Transportation Planning Organization
RWP	Regional Work Program (RTPOs)
SFY	State Fiscal Year
SPR	State Planning and Research
SPR Part A	Planning
SPR PART B	Research
STIC	State Transportation Innovation Council
STIP	Statewide Transportation Improvement Program
UNM	University of New Mexico
UPWP	Unified Planning Work Program (MPOs)
VMT	Vehicle Miles Traveled

Metropolitan Planning Organizations and Regional Transportation Planning Organizations

EPMPO	El Paso Metropolitan Planning Organization
FMPO	Farmington Metropolitan Planning Organization
MVMPO	Mesilla Valley Metropolitan Planning Organization (Las Cruces Region)
MRMPO	Mid-Region Metropolitan Planning Organization (Albuquerque Region)
SFMPO	Santa Fe Metropolitan Planning Organization
NWRTPO	Northwest Regional Transportation Planning Organization
EPCOG	Eastern Plains Council of Governments (includes Guadalupe, Harding, Quay and Union counties in NERTPO and Curry De Baca, Roosevelt counties in SERTPO)
NWCOG	Northwest Council of Governments
NPRTPO	Northern Pueblos Regional Transportation Planning Organization
NERTPO	Northeast Regional Transportation Planning Organization
NCNMEDD	North Central New Mexico Economic Development District (includes both NPRTPO and Colfax, Mora, and San Miguel counties in NERTPO)
MRRTPO	Mid-Region Regional Transportation Planning Organization
MRCOG	Mid-Region Council of Governments (includes MRMPO and MRRTPO)
SERTPO	Southeast Regional Transportation Planning Organization
SCRTPO	South Central Regional Transportation Planning Organization
SWRTPO	Southwest Regional Transportation Planning Organization
SCCOG	South Central Council of Governments (includes SCRTPO)
SNMEDD	South Eastern New Mexico Economic Development District (includes Otero, Eddy, Lea, Chaves, Lincoln counties in SERTPO)
SWNMCOG	Southwest New Mexico Council of Governments (includes SWRTPO)

NMDOT FFY2027/2028 Planning Work Program

Introduction:	In accordance with 23 CFR 420.111, this two-year State Planning and Research Work Program (PWP) identifies the planning and research activities the New Mexico Department of Transportation (NMDOT or Department) plans to accomplish in Federal Fiscal Years (FFY) 2027 and 2028. The primary purpose is to identify transportation planning and research activities for which NMDOT will request federal reimbursement. The NMDOT Planning Division is the NMDOT Division responsible for administering the Federal Highway Administration (FHWA) State Planning and Research (SPR) funds used to finance these activities. The SPR funds are a federally-mandated two percent set aside of federal funds apportioned to the NMDOT for activities authorized under 23 United States Code (USC) 505. Under Code of Federal Regulations (CFR) 23 Part 420, a minimum of 25 percent of SPR funding must relate to research on the planning, design, construction and maintenance of highways, public transportation, and multimodal transportation systems. The Research and Climate Bureau is responsible for developing the Research Work Program which programs the SPR Part B funds and is incorporated into this PWP.
Certification:	All projects in this Planning Work Program comply with applicable federal and state requirements including 23 USC 505, Title 23 Part 420 and the New Mexico 2045 Plan.

Estimated FFY2027 and 2028 Targets (per 5/4/2026 email from Jolene Herrera, STIP Bureau Chief):

FFY 2027

Fund	Federal Amount	State Match	TOTAL (federal + state match)
SPR Part A	$ 7,238,088	$ 1,809,522	$ 9,047,610
SPR SATO (100% Federal)	$ 242,721		$ 242,721
SPR Part B	$ 2,493,603	$ 623,401	$ 3,117,004
PL	$ 2,240,931	$ 381,881	$ 2,622,812
PL SATO (100% Federal)	$ 57,460		$ 57,460

FFY 2028

Fund	Federal Amount	State Match	TOTAL (federal + state match)
SPR Part A	$ 7,238,088	$ 1,809,522	$ 9,047,610
SPR SATO (100% Federal)	$ 242,721		$ 242,721
SPR Part B	$ 2,493,603	$ 623,401	$ 3,117,004
PL	$ 2,240,931	$ 381,881	$ 2,622,812
PL SATO (100% Federal)	$ 57,460		$ 57,460

NMDOT Planning Division:	The NMDOT Planning Division (PD) is responsible for the development and implementation of the PWP in support of the NMDOT complying with federal and state laws related to transportation planning. The PD consists of three Bureaus - Data Management, Multimodal Planning and Programs, and Research and Climate.
Data Management Bureau:	The Data Management Bureau (DMB) includes two business programs: Traffic Monitoring Program (TMP) and Roadway Inventory Program (RIP). The TMP is responsible for traffic data collection (short duration and continuous traffic counts), including traffic volume, speed, vehicle classification and weight. The TMP also processes the collected traffic data to meet the reporting requirements of the federal Highway Performance Monitoring System (HPMS) and responds to requests for traffic data from a variety of internal and external customers. The RIP is responsible for the collection, storage and use of various roadway data elements such as roadway ownership, number of lanes and widths, traffic characteristics, bridges and other structures, railroad grade crossings, guardrail, signs, signals, and intersection characteristics. Data is stored in a spatially referenced GIS environment, the Roadway Inventory System (RIS), which is considered the system of record for the NMDOT. The RIP is also responsible for preparing and submitting the annual HPMS report to FHWA. Two of the 17 positions in the DMB are paid from federal SPR funds.
Multimodal Planning and Programs Bureau:	The Multimodal Planning and Programs Bureau (MPPB) monitors and implements state and federal legislation pertaining to transportation appropriations, requirements and policies. It also works closely with NMDOT's District Offices, the Statewide Transportation Improvement Program (STIP) Unit, Design Regions and other Divisions on statewide transportation planning and performance. The MPPB consists of the Government to Government (GTG) Unit, the Active Transportation Unit and the Technical Program Manager. The GTG Unit works with the Metropolitan Planning Organizations (MPOs) and Regional Transportation Planning Organizations (RTPOs) on long-range transportation planning activities, as well as administers the contracts that fund the seven RTPOs (eight contracts) and five MPOs. The Active Transportation Unit undertakes and encourages active transportation planning and programming. The Technical Program Manager maintains roadway classification systems, including the Functional System roadway classifications and freight-specific classifications; performs statewide freight planning and coordinates with freight partners within the state as well as external partners; and provides other technical planning support, including working with the Census data as it relates to NMDOT functions. Six of the ten positions in the MPPB are paid from federal SPR funds.
Research and Climate Bureau:	The Research and Climate Bureau (RCB) oversees the programming and administration of research projects funded by SPR Part B funds. The RCB was expanded in 2023 to include the Climate Action Team which oversees the federally-funded Congestion Mitigation and Air Quality, Carbon Reduction, and PROTECT programs. The RCB is responsible for facilitating the study of and solutions to challenging issues related to transportation; the study and dissemination of new technologies; the proliferation of innovations in service and operations; and the provision of unbiased and reliable research. Seven of the ten positions in the RCB are paid from federal SPR funds.
Contact:	Jessica Griffin / Planning Division Director / Jessica.Griffin@dot.nm.gov / (505) 231-7769

NMDOT FFY2027/2028 Planning Work Program

TABLE 1 - FFY2027 SPR PART A (PLANNING) PROJECTS

Control #	Project Title	CAT	Project Manager (NMDOT/MPO or RTPO Planner)	NMDOT Bureau or Agency Recipient	Original Programmed Amount (TOTAL)	Current Project Amount As Amended (TOTAL)	*SPR Federal Portion (80%)**	*State/MPO/RTPO Match (20%)*	Project Description (STIP)	Objectives	Planned Activities	Deliverables	Contract/In-house	Schedule	FFY 2027 Adjustments
P927000	Planning Division Salaries	200	Jessica Griffin	Planning Division	$ 800,000	$ 800,000	$ 640,000	$ 160,000	Planning Division salaries	Provide funding for Planning Division staff (21310, 21316, 21318, 27068, 21317, 74633, 21304, 21301)	Provide funding for Planning Division staff (21310, 21316, 21318, 27068, 21317, 74633, 21304, 21301)	Use federal funds to pay 80% of employee salaries.	In-house	FFY2027	
P927010	Planning Division Annual Operations	400	Jessica Griffin	Planning Division	$ 250,000	$ 250,000	$ 200,000	$ 50,000	Planning Division operations and expenses for FFY2027.	Funds operations and expenses of the Planning Division (including the Data Management, Multimodal Planning and Programs and Research and Climate Bureaus).	Daily operation of the Planning Division.	NA	In-house	FFY2027	
P927020	Planning Division Travel & Training	400	Jessica Griffin	Planning Division	$ 225,000	$ 225,000	$ 180,000	$ 45,000	Planning Division travel and training expenses for FFY2027.	Funds professional development of PD staff, including trainings, conferences and other professional development opportunities.	Staff attendance at trainings and conferences related to the projects and activities included in this PWP.	NA	In-house	FFY2027	
P127000	South Central RTPO RWP	300	Valerie Sherman / Angela Rael	SCRTPO	$ 112,500	$ 112,500	$ 90,000	$ 22,500	South Central RTPO FFY2027-FFY2028 RWP	Link to South Central Regional Transportation Planning Organization Website for Regional Work Program				FFY2027 and 2028	
P127010	Southwest RTPO RWP	300	Valerie Sherman / Cerise Grijalva	SWRTPO	$ 112,500	$ 112,500	$ 90,000	$ 22,500	Southwest RTPO FFY2027-FFY2028 RWP	Link to Southwest Regional Transportation Planning Organization Website for Regional Work Program				FFY2027 and 2028	
P227000	Eastern Plains RWP	300	Valerie Sherman / Julie Surina	EPCOG	$ 112,500	$ 112,500	$ 90,000	$ 22,500	Eastern Plains COG FFY2027-FFY2028 RWP	Link to Southeast Regional Transportation Planning Organization Website for Regional Work Program				FFY2027 and 2028	
P227010	Southeast RTPO RWP	300	Valerie Sherman / Mary Ann Burr	SERTPO	$ 112,500	$ 112,500	$ 90,000	$ 22,500	Southeast RTPO FFY2027-FFY2028 RWP	Link to Southeastern Regional Transportation Planning Organization Website for Eastern Plains Council of Governments Regional Work Program				FFY2027 and 2028	
P327000	MRCOG Traffic Monitoring and Counts Program	300	Nathan Masek	MRCOG	$ 450,000	$ 450,000	$ 360,000	$ 90,000	Support for MRCOG Traffic Count Program, data collection, analysis, and processing.	Collect and process traffic data for routine monitoring of the transportation network, report data to NMDOT, and conduct special needs traffic counts as needed for roadways in the Mid-Region Council of Governments region. Count locations and frequency conform with the NMDOT Traffic Monitoring Standards.	Data collection including traffic counts, directional volume data, vehicle classification, and intersection turning movements. Archiving and logging on data into database and sharing with member agencies, public, and NMDOT.	Volume of traffic, class of vehicles, and speed for approximately 3000 count locations in Mid-Region COG region in format and quality consistent with Traffic Monitoring Standards.	In-house	FFY2027	
P327010	Mid-Region RTPO Regional Transportation Plan (RTP) Rewrite and Template	300	Blanca Borg	MRCOG	$ 125,000	$ 125,000	$ 100,000	$ 25,000	Re-write of Regional Transportation Plan (RTP) for Mid-Region RTPO and RTP Template for other NM RTPOs to use.	Re-write the MRRTPO Regional Transportation Plan and develop an RTP template for all of the NM RTPOs to use.	Hire consultant to assist MRRTPO with re-writing the RTP and developing an RTP template that other RTPOs can use.	MRRTPO RTP and RTP template	Contractual Services	FFY2027	
P327020	Mid-Region RTPO RWP	300	Alicia Rodriguez	MRRTPO	$ 112,500	$ 112,500	$ 90,000	$ 22,500	Mid-Region RTPO FFY2027-FFY2028 RWP	Link to Mid-Region Council of Governments Website for Mid-Region Regional Transportation Planning Organization Regional Work Program				FFY2027 and 2028	
P527000	Transportation-Specific Professional Services for NCNMEDD Region	300	Felicity Fonseca	NCNMEDD	$ 200,000	$ 200,000	$ 160,000	$ 40,000	Professional Engineering Support Services and Technical Support for Tribal/Local Public Agencies within region to assist with transportation planning activities	Provide technical and engineering services to Tribal and Local Public Agencies.	Provide technical support and engineering services to assess and address needs for transportation planning and infrastructure, safety, asset management, system resiliency, and project cost estimates.	Depending on needs identified in the region, deliverables may include developing cost estimates for projects, developing scopes of work, technical data analysis for planning or funding opportunities, and other support as determined by NMDOT and NCNMEDD.	Contractual Services	FFY2027	
P527010	North Central NM Transportation-Specific Geographic Information Systems (GIS) Support	300	Felicity Fonseca	NCNMEDD	$ 100,000	$ 100,000	$ 80,000	$ 20,000	Professional Geographical Information Services Support for Tribal/Local Public Agencies within region to assist with transportation planning	Provide Geographic Information Systems Support to Tribal and Local Public Agencies	Assist Tribal/Local Public Agencies and RTPO regions with managing data related to existing transportation assts through asset mapping and geospatial data analysis to support transportation planning, preservation, and resiliency of transportation assets.	Depending on needs identified in the region, deliverables may include mapping, digitization, and analysis of transportation infrastructure locations and features.	In-house	FFY2027 and 2028	
P527020	Northeast RTPO (NCNMEDD) RWP	300	Patrick Million	NCNMEDD	$ 112,500	$ 112,500	$ 90,000	$ 22,500	Northeast RTPO FFY2027-FFY2028 RWP	Link to Northeast Regional Transportation Planning Organization Website for Regional Work Program				FFY2027 and 2028	
P527030	Northern Pueblos RTPO RWP	300	Patrick Million	NPRTPO	$ 112,500	$ 112,500	$ 90,000	$ 22,500	Northern Pueblos RTPO FFY2027-	Link to Northern Pueblos Regional Transportation Planning Organization Website for Regional Work Program				FFY2027 and 2028	
P627000	Northwest RTPO RWP	300	Brandon Howe	NWRTPO	$ 112,500	$ 112,500	$ 90,000	$ 22,500	Northwest RTPO FFY2027-FFY2028 RWP	Link to Northwest Regional Transportation Planning Organization Website for Regional Work Program				FFY2027 and 2028	
P924060	Planning On-call contract for Area (Tribal, local, regional or District-level) transportation plans	300	Rosa Kozub	MPPB	$ 450,000	$ -	$ -	$ -	Planning On-call Contract	Continue existing contract with Bohannan Huston Inc. (BHI) to provide on-call planning services to the Multimodal Planning and Programs Bureau for development of area transportation plans.	Area transportation plans as requested by Tribes and Local Public Agencies.	Area transportation plans.	Contractual Services	FFY2027 and 2028	10/23/2026 Administrative Modification to correct error - $450,000 programmed in STIP for P942020 rather than P924060, thus PWP is corrected to reflect the STIP.
P924020	Planning On-call contract for professional services	300	Rosa Kozub	MPPB	$ 450,000				Planning On-call Contract for Professional Services	Continue existing contract with High Street to provide on-call transportation planning professional services	Long-Range Statewide Transportation (LRSTP) planning process, functional classification system review	LRSTP, more as determined by task orders	Contractual Services	FFY2027 and 2028	
P924101	Roadway Inventory System (RIS) Maintenance On call (Timmons)	300	John Baker	DMB	$ 570,000	$ 570,000	$ 456,000	$ 114,000	On-call maintenance for NMDOT's Esri Roads and Highways database.	Keep Roads and Highways running; incorporate new work processes using new ArcPRO system.	Use existing Timmons contract to maintain Roads and Highways and incorporate updates.	On-going maintenance and new workflow procedures.	Contractual Services	FFY2027 and 2028	
P925120	Transportation Asset Management Plan (TAMP) Implementation SFY2025-2026 & 2026 TAMP Development	300	Virginia Stubella	Capital Programs/Investments	$ 250,000	$ 250,000	$ 200,000	$ 50,000	Implement the 2022 Transportation Asset Management Plan (TAMP) and develop the next TAMP due in 2026, per 23 CFR 515.	Continue existing contract with Spy Pond to assist NMDOT with implementation actions in the federally mandated 2022 TAMP, include documentation of processes on how the NHS will be managed to achieve system performance effectiveness and State DOT targets for asset condition as well as assisting with the federally required update of the TAMP due in 2026.	2022 TAMP Implementation: Conduct meetings with NMDOT staff to determine and document processes used for implementing the TAMP in compliance with 23 CFR 515. Evaluate and analyze of pavement and bridge condition data and management systems to determine enhancements to the management systems including improvements to deterioration models to support the TAMP. Document life cycle cost planning process used for pavements and bridges and requirements for new assets. Identify strategies to improve preserving the NHS and achieving and sustaining the desired state of good repair and identifying any performance or financial gaps. Develop and implement a communications plan for implementing the TAMP.	Implementation plan for 2022 TAMP; draft and final versions of the 2026 TAMP.	Contractual Services	FFY2027-2028	
P927030	Safe and Accessible Options (SATO) Set-aside - NM Bike Plan Update (100% Federal/no match)*	300	Rosa Kozub	MPPB	$ 242,721	$ 242,721	$ 242,721	$ -	Continue Complete Streets implementation efforts at NMDOT.	Further Complete Streets implementation across New Mexico.	Implement the Active Transportation Plan (expected 2027), the Complete Streets Strategic Plan (2025), offer local Complete Streets support, and Safe Routes to Schools support (100% Federal/no match).	Statewide trainings and outreach, implementation tools, and documents, as issued by task order via on-call consultant contract.	Contractual Services	Begin RFP process approximately January 2027 for four-year contract.	
P927040	National Agriculture Imagery Program (NAIP) Maps	300	John Baker	DMB	$ 800,000	$ 800,000	$ 640,000	$ 160,000	National Agriculture Imagery Program (NAIP) Maps	The purchase of the 30 cm resolution aerial photographs of New Mexico.	The NMDOT will purchase the National Agriculture Imagery Program (NAIP) photographs as they become available.	High resolution 30 cm imagery of the State of New Mexico. Delivered via geolocated .TIFF files.	Contractual Services	Fall 2026 with final deliverable summer 2027	
P923050	Traffic Monitoring Program - MS2	400	John Baker	DMB	$ 265,000	$ 265,000	$ 212,000	$ 53,000	Traffic data monitoring and reporting by MS2.	Maintain a current and updated traffic data software system, including web-based access to traffic data, and accurate and consistent year-end traffic data processing in support of the annual HPMS report.	Continue current activities under MS2 contract and expand to include video/AI data collection from autopoll.	On-going and year-end traffic data processing for the annual HPMS report.	Contractual Services	FFY2027-2028	
P924070	Traffic Monitoring Program - Video/AI	400	Andres Saenz	DMB	$ 700,000	$ 700,000	$ 560,000	$ 140,000	Traffic data collection using video/AI.	Expand traffic data collection and monitoring using newer technologies.	Utilize state price agreement to contract for services to replace existing Wavetronic counters and install new video/AI counters along interstates.	Estimate 40 new cameras will be installed.	Contractual Services	FFY2027-2028	
P925150	Traffic Monitoring Program - Continuous Traffic Count Network (Maintenance & Expansion)	400	John Baker	DMB	$ 250,000	$ 250,000	$ 200,000	$ 50,000	Maintain and expand the statewide continuous traffic count network of the Traffic Monitoring Program.	Maintain and expand the statewide continuous traffic count network of the Traffic Monitoring Program utilizing various types of equipment and methods to meet NMDOT needs and the requirements of annual HPMS submittal to FHWA. Monitor and assess operational status of continuous count devices; and procure vendor services to perform repairs and replacement of the Continuous Count Station network	Continue current Traffic Monitoring program, including Weigh in Motion (WIM) counters, maintenance of solar panels, replacement of piezo and loop sensors (which count class).	On-going maintenance.	Contractual Services	FFY2027	
P926050	Annual hosting & maintenance fees for eSTIP (PMG)	400	Jolene Herrera	STIP Unit	$ 150,000	$ 150,000	$ 120,000	$ 30,000	Annual fees for hosting and maintenance of the new eSTIP system.	Pay the annual hosting and maintenance fees for the eSTIP system.	and provide technical and maintenance support for the system to NMDOT, MPO, FHWA, FTA and	Hosting and technical support for eSTIP.	Contractual Services	FFY2027	
P926060	Pavement Data Collection	400	Hashem Faidi	Pavement Management	$ 1,110,000	$ 1,110,000	$ 888,000	$ 222,000	The purpose of the project is to collect roadway and pavement condition data.	The purpose of the project is to collect roadway pavement condition data. The collection of pavement condition data includes International Roughness Index (IRI), Cracking, Rutting, Faulting, and other Pavement Distress data in accordance with the requirement of the most current FHWA's Highway Performance Monitoring System (HPMS) Field Manual. This project is needed for pavement condition data collection for 2026-2029.	The collection of pavement condition data includes International Roughness Index (IRI), Cracking, Rutting, Faulting, and other Pavement Distress data in accordance with the requirement of the most current FHWA's Highway Performance Monitoring System (HPMS) Field Manual. Laser trucks scanning the pavement while moving at posted speed are used to collect roadway pavement condition data. Vendors contracted with NMDOT collect pavement condition data every year for a period of 4 years cycle. Approximately 6,300 miles of NMDOT roadway network are on the National Highway System (NHS). Pavement Condition data for NHS roads is collected annually. Approximately 11,800 miles of NMDOT roadway network are Non-NHS. Pavement Condition data for Non-NHS roads is collected bi-annually (5,500 miles/year).	Database and associated files for the entire roadway network entire in spreadsheet format; photolog of the Roadway Pavement Distresses.	Contractual Services	FFY2027	
P927050	PTV Visum Modeling Software Annual License & Maintenance	400	Jason Coffey	MPPB	$ 9,000	$ 9,000	$ 7,200	$ 1,800	Consultant support of the New Mexico Statewide Travel Demand Model (NMSTDM).	Produce high quality modeling for clients and resolve complex problems that arise when modeling large data sets.	Refining data outputs, producing more varied and better Excel spreadsheets, clarifying language used in the documents provided to clients, and technical assistance.	An expanded set of metrics for use in modeling documents, and improved data analysis spreadsheets.	Contractual Services	FFY2027-2028	
P927060	AASHTO PM3 Analysis Tool (RITIS) (100% Federal/no match)*	400	Rosa Kozub	MPPB	$ 27,700	$ 27,700	$ 27,700	$ -	This project is to fund the annual dues for access to the AASHTO Technical Services Program Transportation Performance Management RITIS tool for Performance Measures (100% Federal/no match).	Access the tool described in the project description.	Use the data provided by the tool for analysis of the following performance measures under PM 3: Level of Travel Time Reliability (Interstate), Level of Travel Time Reliability (non-Interstate NHS), and Truck Travel Time Reliability Index.	NA	NA	FFY2027	
	TOTALS				***$ 8,324,421***	***$ 7,424,421.00***	***$ 5,993,621***	***$ 1,430,800***							

= NMDOT-lead projects

= Outside agency lead projects

*These projects are programmed at 100% federal due to match waivers.

NMDOT FFY2027/2028 Planning Work Program

TABLE 2 - FFY2027 MPO PL PROJECTS

Control #	Project Title	Project Manager (NMDOT/MPO or RTPO Planner)	PL Total- Original	PL-SATO Total- Original	*PL Federal Portion (85.44%)*	*PL MPO Match (14.56%)*	*PL-SATO (100% Federal)*	Link to MPO UPWP	FFY2027 Adjustments
P127020	El Paso MPO UPWP	Valerie Sherman / Eduardo Calvo	$ 92,713	$ 2,031	*$ 79,214*	*$ 13,499*	*$ 2,031*	El Paso MPO - Unified Planning Work Program	*Submitted 8/14*
P527040	Farmington MPO UPWP	Peter Koeppel	$ 287,939	$ 6,308	*$ 246,015*	*$ 41,924*	*$ 6,308*	Unified Planning Work Program | Farmington, NM - Official Website	*Submitted 8/14*
P127030	Mesilla Valley MPO UPWP	Valerie Sherman / Andrew Wray	$ 444,055	$ 9,728	*$ 379,400*	*$ 64,654*	*$ 9,728*	MPO Documents, Maps & Resources - Mesilla Valley MPO	*Submitted 8/17*
P327030	Mid-Region MPO UPWP	Dewey Cave	$ 1,425,892	$ 31,238	*$ 1,218,282*	*$ 207,610*	*$ 31,238*	Unified Planning Work Program | Mid-Region Council of Governments, NM	*Submitted 8/14*
P527050	Santa Fe MPO UPWP	Erick Aune	$ 372,213	$ 8,154	*$ 318,019*	*$ 54,194*	*$ 8,154*	Unified Planning Work Program (UPWP) | Santa Fe Metropolitan Planning Organization	*Submitted 8/17*
	TOTALS		***$ 2,622,812***	***$ 57,460***	***$ 2,240,930***	***$ 381,881***	***$ 57,460***		

NMDOT FFY2027/2028 Planning Work Program

TABLE 3 - FFY2027 SPR PART B (RESEARCH) PROJECTS

Control #	Project Title	CAT	Research Project Manager	Bureau or Sponsor	Original Programmed Amount (TOTAL)	Current Project Amount As Amended (TOTAL)	*SPR Federal Portion (80%)**	*State Match (20%)*	Project Description (STIP)	Objectives	Planned Activities	Deliverables	Contract/In-House	Schedule	FFY2027 Adjustments
R927000	Research and Climate Bureau (RCB) Salaries	200	Randy Trujillo	RCB	$ 700,000	$ 700,000.00	$ 560,000	$ 140,000	Research and Climate Bureau salaries for FFY2025.	Provide funding for salaries for Research staff.	NA	In-house	NA	FFY2027	
R927010	Research and Climate Bureau (RCB) Annual Operations	400	Randy Trujillo	RCB	$ 150,000	$ 150,000	$ 120,000	$ 30,000	Funds operations and expenses of the Research and Climate Bureau.	Staff attendance at trainings and conferences related to the projects and activities included in this PWP.	NA	In-house	NA	FFY2027	
TPF5(442)	Transportation Research and Connectivity (100% Federal/no match)*	TXFR	Angelo Armijo	Amy Boggess	$ 15,000	$ 15,000	$ 15,000	$ -	NMDOT Participation in Transportation Pooled Fund (TPF)5-442 Transportation Research and Connectivity	To support coordinated development of transportation libraries as well as research organizations without dedicated libraries, including librarian toolkit / knowledge networking / information condition / analysis of resources / digitization efforts / ADA support.	NMDOT staff participate on TPB boards and benefit from research and reports.	NA	NA	On-going	
TPF5(501)	Roadside Safety Phase 3 (100% Federal/no match)*	TXFR	Angelo Armijo	Brad Julian	$ 30,000	$ 30,000	$ 30,000	$ -	NMDOT Participation in Transportation Pooled Fund (TPF)5-501 Roadside Safety Phase 3	The objective of this Pooled Fund is to assist transportation agencies in achieving their Roadway Departure (RwD) related all state Strategic Highway Safety Plans (SHSPs) goals through development, evaluation and deployment of life-saving roadside safety devices and countermeasures in accordance with AASHTO and Federal Highway Administration (FHWA) adopted standards such as the Manual for Assessing Safety Hardware (MASH). It will also support continuation of MASH implementation in roadside hardware categories that have lagged in achieving MASH compliance (special barrier applications, sign supports, work zone traffic control devices, luminaire poles, etc.) due to various design and performance challenges and other related factors. These activities will directly support and impact state efforts to achieve Target Zero by helping reduce the frequency and severity of roadway departure crashes.	NMDOT staff will participate in study.	NA	NA	On-going	
TPF5(517)	Performance-Centered Concrete Construction (100% Federal/no match)*	TXFR	Sean Brady	Kelly Montoya	$ 30,000	$ 30,000	$ 30,000	$ -	NMDOT Participation in Transportation Pooled Fund (TPF)5-517 Performance-Centered Concrete Construction.	A Performance Centered Concrete Construction initiative will assure that any new concrete pavement or overlay will last for the intended period, with a minimum of distress, at a low life-cycle cost in an increasingly sustainable way. Reducing the need to replace or repair any concrete pavement will provide the direct benefits of saving money, decreasing CO2 footprint, and easing traffic delays – all of which are beneficial to sustainability. Fewer closures over the life of the pavement also enhances the safety of the traveling public and roadworkers.	NMDOT staff will participate in study.	Draft and final reports.	NA	On-going	
TPF5(522)	National Partnership to Improve the Quality of Pavement Preservation Treatment Construction and Data Collection (100% Federal/no match)*	TXFR	Angelo Armijo	Hashem Faidi	$ 50,000	$ 50,000	$ 50,000	$ -	NMDOT Participation in Transportation Pooled Fund (TPF)5-554 Traffic Control Device (TCD) Consortium (4).	To assemble a consortium composed of State Departments of Transportation; additional interested entities or organizations; County, regional, and/or local transportation agencies; and FHWA program offices to meet national and state needs in support of the MUTCD. The TCD Consortium was originally established in 2003. It was previously Pooled Fund Project TPF-5(065), TPF-5(316), and TPF-3(447).	NMDOT staff participate on TPB boards and benefit from research and reports.	NA	NA	On-going	
TPF5(544)	Technology Transfer Concrete Consortium (100% Federal/no match)*	TXFR	Angelo Armijo	Kelly Montoya	$ 8,000	$ 8,000	$ 8,000	$ -	NMDOT Participation in Transportation Pooled Fund (TPF)5-554 Traffic Control Device (TCD) Consortium (4).	To assemble a consortium composed of State Departments of Transportation; additional interested entities or organizations; County, regional, and/or local transportation agencies; and FHWA program offices to meet national and state needs in support of the MUTCD. The TCD Consortium was originally established in 2003. It was previously Pooled Fund Project TPF-5(065), TPF-5(316), and TPF-3(447).	NMDOT staff participate on TPB boards and benefit from research and reports.	NA	NA	On-going	
TPF5(554)	Traffic Control Device (TCD) Consortium (100% Federal/no match)*	TXFR	Angelo Armijo	Brad Julian	$ 15,000	$ 15,000	$ 15,000	$ -	NMDOT Participation in Transportation Pooled Fund (TPF)5-554 Traffic Control Device (TCD) Consortium (4).	To assemble a consortium composed of State Departments of Transportation; additional interested entities or organizations; County, regional, and/or local transportation agencies; and FHWA program offices to meet national and state needs in support of the MUTCD. The TCD Consortium was originally established in 2003. It was previously Pooled Fund Project TPF-5(065), TPF-5(316), and TPF-3(447).	NMDOT staff participate on TPB boards and benefit from research and reports.	NA	NA	On-going	
TPF5(557)	Transportation Research Board (TRB) Annual Dues (100% Federal/no match) - formerly TPF5(530)*	TXFR	Randy Trujillo	RCB	$ 130,000	$ 130,000	$ 130,000	$ -	Annual dues for NMDOT participation in TRB (100% Federal/no match).	Annual dues for NMDOT membership on TRB, allows NMDOT staff to attend the annual TRB conference and participate in TRB studies.	NMDOT staff will attend annual conference and participate in relevant studies.	NA	NA	FFY2025	
	Transportation Pooled Fund Set-aside (100% Federal/no match)	TXFR	Randy Trujillo	RCB	$ 100,000	$ 100,000	$ 100,000	$ -	Annual set-aside for dues for new or on-going TPFs.	Allows NMDOT to participate on TPF studies/projects. These funds are transferred thus not listed in the STIP.	NMDOT staff participate on TPB boards and benefit from research and reports.	Final reports	TPF Contracts	On-going	
	Setaside for FFY2027 Research Projects		Randy Trujillo	RCB	$ 1,300,000	$ 1,300,000	$ 1,040,000	$ 260,000							
TPF5(425)	National Cooperative Highway Research Program annual dues (NMDOT STIP transfers these funds each year from the Research Development and Technical program)														
	TOTALS				***$ 2,528,000***	***$ 2,528,000***	***$ 2,098,000***	***$ 430,000***							

*These projects are programmed at 100% federal due to match waivers.

NMDOT FFY2027/2028 Planning Work Program

TABLE 4 - FFY2028 SPR PART A (PLANNING) PROJECTS

Control #	Project Title	CAT	Project Manager	NMDOT Bureau or Agency Recipient	Original Programmed Amount (TOTAL)	Current Project Amount As Amended (TOTAL)	*SPR Federal Portion (80%)**	*State/MPO/RTPO Match (20%)*	Project Description (STIP)	Objectives	Planned Activities	Deliverables	Contract Services/In-house	Schedule	FFY2028 Adjustments
P928000	Planning Division Salaries	200	Jessica Griffin	Planning Division	$ 800,000.00	$ 800,000.00	$ 640,000	$ 160,000	Planning Division salaries	Provide funding for Planning Division staff (21310, 21318, 27068, 21317, 74633, 21304, 21301)	Provide funding for Planning Division staff (21310, 21318, 27068, 21317, 74633, 21304, 21301)	Use federal funds to pay 80% of employee salaries.	In-house	FFY2028	
P928010	Planning Division Annual Operations	400	Jessica Griffin	Planning Division	$ 250,000.00	$ 250,000.00	$ 200,000	$ 50,000	Planning Division operations and expenses for FFY2025.	Funds operations and expenses of the Planning Division (including the Data Management, Multimodal Planning and Programs and Research and Climate Bureaus).	Daily operation of the Planning Division.	NA	In-house	FFY2028	
P928020	Planning Division Travel & Training	400	Jessica Griffin	Planning Division	$ 225,000.00	$ 225,000.00	$ 180,000	$ 45,000	Planning Division travel and training expenses for FFY2025.	Funds professional development of PD staff, including trainings, conferences and other professional development opportunities.	Staff attendance at trainings and conferences related to the projects and activities included in this PWP.	NA	In-house	FFY2028	
P12700	South Central RTPO RWP	300	Valerie Sherman / Angela Rael	SCRTPO	$ 112,500.00	$ 112,500.00	$ 90,000	$ 22,500	South Central RTPO FFY2027-FFY2028 RWP	Link to South Central Regional Transportation Planning Organization Website for Regional Work Program				FFY2028	
P127010	Southwest RTPO RWP	300	Valerie Sherman / Cerise Grijalva	SWRTPO	$ 112,500.00	$ 112,500.00	$ 90,000	$ 22,500	Southwest RTPO FFY2027-FFY2028 RWP	Link to Southwest Regional Transportation Planning Organization Website for Regional Work Program				FFY2028	
P227000	Eastern Plains RWP	300	Valerie Sherman / Julie Surina	EPCOG	$ 112,500.00	$ 112,500.00	$ 90,000	$ 22,500	Eastern Plains COG FFY2027-FFY2028 RWP	Link to Southeast Regional Transportation Planning Organization Website for Regional Work Program				FFY2028	
P227010	Southeast RTPO RWP	300	Valerie Sherman / Mary Ann Burr	SERTPO	$ 112,500.00	$ 112,500.00	$ 90,000	$ 22,500	Southeast RTPO FFY2027-FFY2028 RWP	Link to Southeastern Regional Transportation Planning Organization Website for Eastern Plains Council of Governments Regional Work Program				FFY2028	
P327000	MRCOG Traffic Monitoring and Counts Program	300	Nathan Masek	MRCOG	$ 450,000.00	$ 450,000.00	$ 360,000	$ 90,000	Support for MRCOG Traffic Count Program, data collection, analysis, and processing.	Collect and process traffic data for routine monitoring of the transportation network, report data to NMDOT, and conduct special needs traffic counts as needed for roadways in the Mid-Region Council of Governments	Data collection including traffic counts, directional volume data, vehicle classification, and intersection turning movements. Archiving and logging on data into database and sharing with member agencies.	Volume of traffic, class of vehicles, and speed for approximately 3000 count locations in Mid-Region COG region in format and quality consistent with Traffic	In-house	FFY2028	
P327020	Mid-Region RTPO RWP	300	Alicia Rodriguez	MRRTPO	$ 112,500.00	$ 112,500.00	$ 90,000	$ 22,500	Mid-Region RTPO FFY2027-FFY2028 RWP	Link to Mid-Region Council of Governments Website for Mid-Region Regional Transportation Planning Organization Regional Work Program				FFY2028	
P328000	MRMPO Non-Motorized Counts Program Expansion Project-Phase 2 (100% federal/no match per Complete Streets waiver)*	300	Tara Cok	MRMPO	$ 35,074.00	$ 35,074.00	$ 35,074	$ -	Development and implementation of non-motorized count program in MRMPO region.	Expand non-motorized count program through improvements to infrastructure, data collection and analysis, as identified in Non-Motorized Counts Study	Acquisition of non-motorized counters; development of data processes and procedures; counter site documentation; data collection	Database standards (include the process and policies for collecting and sharing data and implementing data into database); Data validation process for short and long duration counts; Periodic reporting of data including data being publicly available from the MRCOG website; Continuous and coverage counter site locations document; counts summary including log of coverage counts taken and any maintenance performed.	Contractual Services and In-house	FFY2028	
P527020	Northeast RTPO (NCNMEDD) RWP	300	Patrick Million	NCNMEDD	$ 112,500.00	$ 112,500.00	$ 90,000	$ 22,500	Northeast RTPO FFY2027-FFY2028 RWP	Link to Northeast Regional Transportation Planning Organization Website for Regional Work Program				FFY2028	
P527030	Northern Pueblos RTPO RWP	300	Patrick Million	NPRTPO	$ 112,500.00	$ 112,500.00	$ 90,000	$ 22,500	Northern Pueblos RTPO FFY2027-FFY2028 RWP	Link to Northern Pueblos Regional Transportation Planning Organization Website for Regional Work Program				FFY2028	
P627000	Northwest RTPO RWP	300	Brandon Howe	NWRTPO	$ 112,500.00	$ 112,500.00	$ 90,000	$ 22,500	Northwest RTPO FFY2027-FFY2028 RWP	Link to Northwest Regional Transportation Planning Organization Website for Regional Work Program				FFY2028	
P924101	Roadway Inventory System (RIS) Maintenance On call (Timmons)	300	John Baker	DMB	$ 400,000.00	$ 400,000.00	$ 320,000	$ 80,000	On-call maintenance for NMDOT's Esri Roads and Highways database.	Keep Roads and Highways running; incorporate new work processes using new ArcPRO system.	Use existing Timmons contract to maintain Roads and Highways and incorporate updates.	On-going maintenance and new workflow procedures.	Contractual Services	2025-2028	
P925120	Transportation Asset Management Plan (TAMP) Implementation SFY2025-2026 & 2026 TAMP Development	300	Virginia Stubella	Capital Programs/Investments	$ 250,000.00	$ 250,000.00	$ 200,000	$ 50,000	Implement the 2022 Transportation Asset Management Plan (TAMP) and develop the next TAMP due in 2026, per 23 CFR 515.	Continue existing contract with Spy Pond to assist NMDOT with implementation actions in the federally mandated 2022 TAMP, include documentation of processes on how the NHS will be managed to achieve system performance effectiveness and State DOT targets for asset condition as well as assisting with the federally required update of the TAMP due in 2026.	Development of 2026 TAMP: Prepare template and updated TAMP outline. Work with stakeholders to provide input. Develop the 10-year state of good repair investment and performance scenarios. Prepare draft and final TAMP.	Implementation plan for 2022 TAMP; draft and final versions of the 2026 TAMP.	Contractual Services	2026	
P927030	Safe and Accessible Options (SATO) Set-aside - Active Transportation Plan/NM Bike Plan Update (100% Federal/no match)*	300	Rosa Kozub	Planning Division	$ 242,721.00	$ 242,721.00	$ 242,721	$ -	Continue Complete Streets implementation efforts at NMDOT.	Further Complete Streets implementation across New Mexico.	Implement the Active Transportation Plan (expected 2027), the Complete Streets Strategic Plan (2025), offer local Complete Streets support, and Safe Routes to Schools support (100% Federal/no match).	Statewide trainings and outreach, implementation tools, and documents, as issued by task order via on-call consultant contract.	Contractual Services	Begin RFP process approximately January 2027 for four-year contract.	
P923050	Traffic Monitoring Program - MS2	400	John Baker	DMB	$ 280,000.00	$ 280,000.00	$ 224,000	$ 56,000	Traffic data monitoring and reporting by MS2.	Maintain a current and updated traffic data software system, including web-based access to traffic data, and accurate and consistent year-end traffic data processing in support of the annual HPMS report.	Continue current activities under MS2 contract and expand to include video/AI data collection from autopoll.	On-going and year-end traffic data processing for the annual HPMS report.	Contractual Services	FFY2025-2026	
P924070	Traffic Monitoring/Count Program - Video/AI	400	Andres Saenz	DMB	$ 700,000.00	$ 700,000.00	$ 560,000	$ 140,000	Traffic data collection using video/AI.	Expand traffic data collection and monitoring using newer technologies.	Utilize state price agreement to contract for services to replace existing Wavetronic counters and install new video/AI counters along interstates.	Estimate 40 new cameras will be installed.	Contractual Services	FFY2025-2026	
P925150	Traffic Monitoring Program - Continuous Traffic Count Network (Maintenance & Expansion)	400	John Baker	DMB	$ 1,500,000.00	$ 1,500,000.00	$ 1,200,000	$ 300,000	Maintain and expand the statewide continuous traffic count network of the Traffic Monitoring Program.	Maintain and expand the statewide continuous traffic count network of the Traffic Monitoring Program utilizing various types of equipment and methods to meet NMDOT needs and the requirements of annual HPMS submittal to FHWA. Monitor and assess operational status of continuous count devices; and procure vendor services to perform repairs and replacement of the Continuous Count Station network	Continue current Traffic Monitoring program, including Weigh in Motion (WIM) counters, maintenance of solar panels, replacement of piezo and loop sensors (which count class).	On-going maintenance.	Contractual Services	FFY2026	
P926060	Pavement Data Collection	400	Hashem Faidi	Pavement Management	$ 1,110,000.00	$ 1,110,000.00	$ 888,000	$ 222,000	The purpose of the project is to collect roadway and pavement condition data.	The purpose of the project is to collect roadway pavement condition data. The collection of pavement condition data includes International Roughness Index (IRI), Cracking, Rutting, Faulting, and other Pavement Distress data in accordance with the requirement of the most current FHWA's Highway Performance Monitoring System (HPMS) Field Manual. This project is needed for pavement condition data collection for 2026-2029.	The collection of pavement condition data includes International Roughness Index (IRI), Cracking, Rutting, Faulting, and other Pavement Distress data in accordance with the requirement of the most current FHWA's Highway Performance Monitoring System (HPMS) Field Manual. Laser trucks scanning the pavement while moving at posted speed are used to collect roadway pavement condition data. Vendors contracted with NMDOT collect pavement condition data every year for a period of 4 years cycle. Approximately 6,300 miles of NMDOT roadway network are on the National Highway System (NHS). Pavement Condition data for NHS roads is collected annually. Approximately 11,800 miles of NMDOT roadway network are Non-NHS. Pavement Condition data for Non-NHS roads is collected bi-annually (5,500 miles/year).	Database and associated files for the entire roadway network entire in spreadsheet format; photolog of the Roadway Pavement Distresses.	Contractual Services	FFY2026-2027	
P926070	Traffic Monitoring Program - Short Duration Counts	400	Andres Saenz	DMB	$ 375,000	$ 375,000	$ 300,000	$ 75,000	Conduct short duration traffic counts.	Traffic data accuracy and alignment across platforms.	New contract with Traffic Group to conduct short duration traffic counts per the 2023 Traffic Monitoring Standards and Guide.	Monthly traffic volumes, end of year reporting, including volumes, class, VMT, AADT, etc.	Contractual Services	FFY2026	
P928030	AASHTO PM3 Analysis Tool (RITIS) (100% Federal/no match)*	400	Rosa Kozub	MPPB	$ 27,700	$ 27,700	$ 27,700		This project is to fund the annual dues for access to the AASHTO Technical Services Program Transportation Performance Management RITIS tool for Performance Measures (100% Federal/no match).	Access the tool described in the project description.	Use the data provided by the tool for analysis of the following performance measures under PM 3: Level of Travel Time Reliability (Interstate), Level of Travel Time Reliability (non-Interstate NHS), and Truck Travel Time Reliability Index.	NA	Contractual	7/1/26-6/30/27	
P928040	Annual hosting & maintenance fees for the electronic Statewide Transportation Plan (eSTIP)	400	Jolene Herrera	STIP Unit	$ 150,000	$ 150,000	$ 120,000	$ 30,000	Annual fees for hosting and maintenance of the eSTIP system.	Pay the annual hosting and maintenance fees for the eSTIP system.	PMG will host eSTIP in the cloud on their servers and provide technical and maintenance support for the system to NMDOT, MPO, FHWA, FTA and public users.	Hosting and technical support for eSTIP.	Contractual Services	FFY2026	
	TOTALS				***$ 7,695,495***	***$ 7,695,495***	***$ 6,217,495***	***$ 1,478,000***							

*These projects are programmed at 100% federal due to match waivers.

NMDOT FFY2027/2028 Planning Work Program

TABLE 5 - FFY2028 MPO PL PROJECTS

Control #	Project Name	Project Manager (NMDOT/MPO or RTPO Planner)	PL Total	PL-SATO Total	*PL Federal Portion (85.44%)*	*PL MPO Match (14.56%)*	*PL-SATO (100% Federal)*	*Date Obligated*	*Federal Amount Obligated*	*Match Obligated*	*Total Obligated*	*Project End Date in FMIS*	*PO #*	Link to MPO UPWP	FFY2028 Adjustments
P127020	El Paso MPO UPWP	Valerie Sherman / Eduardo Calvo	$ 92,713	$ 2,031	*$ 79,214*	*$ 13,499*	*$ 2,031*							El Paso MPO - Unified Planning Work Program	
P527040	Farmington MPO UPWP	Peter Koeppel	$ 287,939	$ 6,308	*$ 246,015*	*$ 41,924*	*$ 6,308*							Unified Planning Work Program | Farmington, NM - Official Website	
P127030	Mesilla Valley MPO UPWP	Valerie Sherman / Andrew Wray	$ 444,055	$ 9,728	*$ 379,400*	*$ 64,654*	*$ 9,728*							MPO Documents, Maps & Resources - Mesilla Valley MPO	
P327030	Mid-Region MPO UPWP	Dewey Cave	$ 1,425,892	$ 31,238	*$ 1,218,282*	*$ 207,610*	*$ 31,238*							Unified Planning Work Program | Mid-Region Council of Governments, NM	
P527050	Santa Fe MPO UPWP	Erick Aune	$ 372,213	$ 8,154	*$ 318,019*	*$ 54,194*	*$ 8,154*							Unified Planning Work Program (UPWP) | Santa Fe Metropolitan Planning Organization	
	TOTALS		***$ 2,622,812***	***$ 57,460***	***$ 2,240,930***	***$ 381,881***	***$ 57,460***								

NMDOT FFY2027/2028 Planning Work Program

TABLE 6 - FFY2028 SPR PART B (RESEARCH) PROJECTS

Control #	Project Title	CAT	Research Project Manager	Bureau or Sponsor	Original Programmed Amount (TOTAL)	Current Project Amount As Amended (TOTAL)	*SPR Federal Portion (80%)**	*State Match (20%)*	Project Description (STIP)	Objectives	Planned Activities	Deliverables	Contract/In-House	Schedule	FFY2028 Adjustments
R928000	Research and Climate Bureau (RCB) Salaries	200	RCB Chief	RCB	$ 700,000	$ 700,000	$ 560,000	$ 140,000	Research and Climate Bureau salaries for FFY2025.	Provide funding for salaries for Research staff.	NA	NA	NA	FFY2028	
R928010	Research and Climate Bureau (RCB) Annual Operations	400	RCB Chief	RCB	$ 150,000	$ 150,000	$ 120,000	$ 30,000	Funds operations and expenses of the Research and Climate Bureau.	Staff attendance at trainings and conferences related to the projects and activities included in this PWP.	NA	NA	NA	FFY2028	
TPF5(517)	Performance-Centered Concrete Construction (100% Federal/no match)*	TXFR	Sean Brady	Kelly Montoya	$ 30,000	$ 30,000	$ 30,000	$ -	NMDOT Participation in Transportation Pooled Fund (TPF)5-517 Performance-Centered Concrete Construction.	A Performance Centered Concrete Construction Initiative will assure that any new concrete pavement or overlay will last for the intended period, with a minimum of distress, at a low life-cycle cost in an increasingly sustainable way. Reducing the need to replace or repair any concrete pavement will provide the direct benefits of saving money, decreasing CO2 footprint, and easing traffic delays – all of which are beneficial to sustainability. Fewer closures over the life of the pavement also enhances the safety of the traveling public and roadworkers.	NMDOT staff will participate in study.	Draft and final reports.	NA	On-going	
TPF5(522)	National Partnership to Improve the Quality of Pavement Preservation Treatment Construction and Data Collection	TXFR	Angelo Armijo	Hashem Faidi	$ 50,000	$ 50,000	$ 50,000	$ -	NMDOT Participation in Transportation Pooled Fund (TPF)5-554 Traffic Control Device (TCD) Consortium (4).	To assemble a consortium composed of State Departments of Transportation; additional interested entities or organizations; County, regional, and/or local transportation agencies; and FHWA program offices to meet national and state needs in support of the MUTCD. The TCD Consortium was originally established in 2003. It was previously Pooled Fund Project TPF-5(065), TPF-5(316), and TPF-3(447).	NMDOT staff participate on TPB boards and benefit from research and reports.	NA	NA	On-going	
TPF5(544)	Technology Transfer Concrete Consortium	TXFR	Angelo Armijo	Kelly Montoya	$ 8,000	$ 8,000	$ 8,000	$ -	NMDOT Participation in Transportation Pooled Fund (TPF)5-554 Traffic Control Device (TCD) Consortium (4).	To assemble a consortium composed of State Departments of Transportation; additional interested entities or organizations; County, regional, and/or local transportation agencies; and FHWA program offices to meet national and state needs in support of the MUTCD. The TCD Consortium was originally established in 2003. It was previously Pooled Fund Project TPF-5(065), TPF-5(316), and TPF-3(447).	NMDOT staff participate on TPB boards and benefit from research and reports.	NA	NA	On-going	
TPF5(554)	Traffic Control Device (TCD) Consortium (100% Federal/no match)*	TXFR	Angelo Armijo	Brad Julian	$ 15,000	$ 15,000	$ 15,000	$ -	NMDOT Participation in Transportation Pooled Fund (TPF)5-554 Traffic Control Device (TCD) Consortium (4).	To assemble a consortium composed of State Departments of Transportation; additional interested entities or organizations; County, regional, and/or local transportation agencies; and FHWA program offices to meet national and state needs in support of the MUTCD. The TCD Consortium was originally established in 2003. It was previously Pooled Fund Project TPF-5(065), TPF-5(316), and TPF-3(447).	NMDOT staff participate on TPB boards and benefit from research and reports.	NA	NA	On-going	
TPF5(557)	Transportation Research Board (TRB) Annual Dues (100% Federal/no match) - formerly TPF5(530)*	TXFR	Randy Trujillo	RCB	$ 130,000	$ 130,000	$ 130,000	$ -	Annual dues for NMDOT participation in TRB (100% Federal/no match).	Annual dues for NMDOT membership on TRB, allows NMDOT staff to attend the annual TRB conference and participate in TRB studies.	NMDOT staff will attend annual conference and participate in relevant studies.	NA	NA	FFY2028	
	Transportation Pooled Fund Set-aside (100% Federal/no match)	TXFR	Randy Trujillo	RCB	$ 100,000	$ 100,000	$ 100,000	$ -	Annual set-aside for dues for new or on-going TPFs.	Allows NMDOT to participate on TPF studies/projects. These funds are transferred thus not listed in the STIP.	NMDOT staff participate on TPB boards and benefit from research and reports.	Final reports	TPF Contracts	On-going	
	Setaside for FFY2028 Research Projects		Randy Trujillo	RCB	$ 1,300,000	$ 1,300,000	$ 1,040,000	$ 260,000							
TPF5(425)	National Cooperative Highway Research Program annual dues (NMDOT STIP transfers these funds each year from the Research Development and Technical program)														
	TOTALS				***$ 2,483,000***	***$ 2,483,000***	***$ 2,053,000***	***$ 430,000***							

*These projects are programmed at 100% federal due to match waivers.

TABLE 7- State Transportation Innovation Council (STIC) Awards

Control #	FFY	Project Name	Project Manager	Contractor	TOTAL Project Amount	*SPR Federal Portion (80%)*	*SPR State Match (20%)*	Date Awarded
9900991	**2023**	**STIC** E-Ticketing Portal - 2 Year Subscription (Haul Hub through AASHTOware)	Shannon Vigil	AASHTO	$ 20,000.00	$ 16,000.00	$ 4,000.00	11/16/2023
9901330	**2024**	Debris Removal System	Shannon Vigil	IC Innovations & J-Tech	$ 139,750.00	$ 111,800.00	$ 27,950.00	8/22/2024
U901080	**2025**	Utilizing Historical Geotechnical Data	Shannon Vigil	CATCH Intelligence	$ 35,873.14	$ 28,698.51	$ 7,174.63	8/28/2025
U901090	**2025**	Onstation Pilot, Location-Based Technology for Construction Project Record & Activity	Shannon Vigil	OnLocation	$ 35,115.00	$ 28,092.00	$ 7,023.00	8/28/2025
U901100	**2025**	Rockfall Hazard Assessment & Monitoring Program	Shannon Vigil	TBD	$ 85,261.86	$ 68,209.49	$ 17,052.37	8/28/2025

***NOTE: FFY2026 FHWA Award Solicitation was not held.**

TABLE 8 - FFY2027 SPR-A (PLANNING) FINANCIALS

Control #	Project Name	CAT	Project Manager	TOTAL Original Project Amount	FFY2027 Adjustments	Current Total Project Amounts As Amended	*SPR Federal Portion (80%)**	*SPR State Match (20%)*	*SPR RTPO/MPO Match (20%)*	*FFY 2027 Adjustments*
P927000	Planning Division Salaries	200	Jessica Griffin	$ 800,000		$ 800,000	*$ 640,000*	*$ 160,000*		
P927010	Planning Division Annual Operations	400	Jessica Griffin	$ 250,000		$ 250,000	*$ 200,000*	*$ 50,000*		
P927020	Planning Division Travel & Training	400	Jessica Griffin	$ 225,000		$ 225,000	*$ 180,000*	*$ 45,000*		
P127000	South Central RTPO RWP	300	Valerie Sherman / Angela Rael	$ 112,500		$ 112,500	*$ 90,000*		*$ 22,500*	
P127010	Southwest RTPO RWP	300	Valerie Sherman / Cerise Grijalva	$ 112,500		$ 112,500	*$ 90,000*		*$ 22,500*	
P227000	Eastern Plains RWP	300	Valerie Sherman / Julie Surina	$ 112,500		$ 112,500	*$ 90,000*		*$ 22,500*	
P227010	Southeast RTPO RWP	300	Valerie Sherman / Mary Ann Burr	$ 112,500		$ 112,500	*$ 90,000*		*$ 22,500*	
P327000	MRCOG Traffic Monitoring and Counts Program	300	Nathan Masek	$ 450,000		$ 450,000	*$ 360,000*		*$ 90,000*	
P327010	Mid-Region RTPO Regional Transportation Plan (RTP) Rewrite and Template	300	Bianca Borg	$ 125,000		$ 125,000	*$ 100,000*		*$ 25,000*	
P327020	Mid-Region RTPO RWP	300	Alicia Rodriguez	$ 112,500		$ 112,500	*$ 90,000*		*$ 22,500*	
P527000	Transportation-Specific Professional Services for NCNMEDD Region	300	Felicity Fonseca	$ 200,000		$ 200,000	*$ 160,000*		*$ 40,000*	
P527010	North Central NM Transportation-Specific Geographic Information Systems (GIS) Support	300	Felicity Fonseca	$ 100,000		$ 100,000	*$ 80,000*		*$ 20,000*	
P527020	Northeast RTPO (NCNMEDD) RWP	300	Patrick Million	$ 112,500		$ 112,500	*$ 90,000*		*$ 22,500*	
P527030	Northern Pueblos RTPO RWP	300	Patrick Million	$ 112,500		$ 112,500	*$ 90,000*		*$ 22,500*	
P627000	Northwest RTPO RWP	300	Brandon Howe	$ 112,500		$ 112,500	*$ 90,000*		*$ 22,500*	
P924060	Planning On-call contract for Area (Tribal, local, regional or District-level) transportation plans	300	Rosa Kozub	$ 450,000		$ -	*$ -*	*$ -*		10/23/2026 Administrative Modification to correct error - $450,000 programmed in STIP for P942020 rather than P924060, thus PWP is corrected to reflect the STIP.
P924020	Planning On-call contract for professional services	300	Rosa Kozub	$ 450,000		$ 450,000	*$ 360,000*	*$ 90,000*		
P924101	Roadway Inventory System (RIS) Maintenance On call (Timmons)	300	John Baker	$ 570,000		$ 570,000	*$ 456,000*	*$ 114,000*		
P925120	Transportation Asset Management Plan (TAMP) Implementation SFY2025-2026 & 2026 TAMP Development	300	Virginia Stubella	$ 250,000		$ 250,000	*$ 200,000*	*$ 50,000*		
P927030	Safe and Accessible Options (SATO) Set-aside - NM Bike Plan Update (100% Federal/no match)*	300	Rosa Kozub	$ 242,721		$ 242,721	*$ 242,721*	*$ -*		
P927040	National Agriculture Imagery Program (NAIP) Maps	300	John Baker	$ 800,000		$ 800,000	*$ 640,000*	*$ 160,000*		
P923050	Traffic Monitoring Program - MS2	400	John Baker	$ 265,000		$ 265,000	*$ 212,000*	*$ 53,000*		
P924070	Traffic Monitoring Program - Video/AI	400	Andres Saenz	$ 700,000		$ 700,000	*$ 560,000*	*$ 140,000*		
P925150	Traffic Monitoring Program - Continuous Traffic Count Network (Maintenance & Expansion)	400	John Baker	$ 250,000		$ 250,000	*$ 200,000*	*$ 50,000*		
P926050	Annual hosting & maintenance fees for eSTIP (PMG)	400	Jolene Herrera	$ 150,000		$ 150,000	*$ 120,000*	*$ 30,000*		
P926060	Pavement Data Collection	400	Hashem Faidi	$ 1,110,000		$ 1,110,000	*$ 888,000*	*$ 222,000*		
P927050	PTV Visum Modeling Software Annual License & Maintenance	400	Jason Coffey	$ 9,000		$ 9,000	*$ 7,200*	*$ 1,800*		
P927060	AASHTO PM3 Analysis Tool (RITIS) (100% Federal/no match)*	400	Rosa Kozub	$ 27,700		$ 27,700	*$ 27,700*	*$ -*		
	TOTALS			***$ 8,324,421***	***$ -***	***$ 7,874,421***	***$ 6,353,621***	***$ 1,165,800***	***$ 355,000***	

*These projects are programmed at 100% federal due to match waivers.

TABLE 9 - FFY2027 SPR-B (RESEARCH) FINANCIALS

Control #	Project Name	CAT	Project Manager	TOTAL Original Project Amount	Adjustment	Current Total Project Amounts As Amended	*SPR Federal Portion (80%)*	*SPR State Match (20%)*	*FFY 2027 Adjustments*
R927000	Research and Climate Bureau (RCB) Salaries	200	Randy Trujillo	$ 700,000		$ 700,000	*$ 560,000*	*$ 140,000*	
R927010	Research and Climate Bureau (RCB) Annual Operations	400	Randy Trujillo	$ 150,000		$ 150,000	*$ 120,000*	*$ 30,000*	
TPF5(442)	Transportation Research and Connectivity (100% Federal/no match)*	TXFR	Angelo Armijo	$ 15,000		$ 15,000	*$ 15,000*		
TPF5(501)	Roadside Safety Phase 3 (100% Federal/no match)*	TXFR	Angelo Armijo	$ 30,000		$ 30,000	*$ 30,000*		
TPF5(517)	Performance-Centered Concrete Construction (100% Federal/no match)*	TXFR	Sean Brady	$ 30,000		$ 30,000	*$ 30,000*		
TPF5(522)	National Partnership to Improve the Quality of Pavement Preservation Treatment Construction and Data Collection (100% Federal/no match)*	TXFR	Angelo Armijo	$ 50,000		$ 50,000	*$ 50,000*		
TPF5(544)	Technology Transfer Concrete Consortium (100% Federal/no match)*	TXFR	Angelo Armijo	$ 8,000		$ 8,000	*$ 8,000*		
TPF5(554)	Traffic Control Device (TCD) Consortium (100% Federal/no match)*	TXFR	Angelo Armijo	$ 15,000		$ 15,000	*$ 15,000*		
TPF5(557)	Transportation Research Board (TRB) Annual Dues (100% Federal/no match) - formerly TPF5(530)*	TXFR	Randy Trujillo	$ 130,000		$ 130,000	*$ 130,000*		
	Transportation Pooled Fund Set-aside (100% Federal/no match)	TXFR	Randy Trujillo	$ 100,000		$ 100,000	*$ 100,000*		
	Setaside for FFY2027 Research Projects		Randy Trujillo	$ 1,300,000		$ 1,300,000	*$ 1,040,000*	*$ 260,000*	
TPF5(425)	National Cooperative Highway Research Program annual dues (NMDOT STIP transfers these funds each year from the Research Development and Technical program)								
	TOTALS			***$ 2,528,000***	***$ -***	***$ 2,528,000***	***$ 2,098,000***	***$ 430,000***	

*These projects are programmed at 100% federal due to match waivers.

TABLE 10 - FFY2028 SPR-A (PLANNING) FINANCIALS

Control #	Project Name	CAT	Project Manager	TOTAL Original Project Amount	Adjustments	Current Total Project Amounts As Amended	*SPR Federal Portion (80%)*	*SPR State Match (20%)*	*SPR RTPO/MPO Match (20%)*	*FFY2028 Adjustments*
P928000	Planning Division Salaries	200	Jessica Griffin	$ 800,000		$ 800,000	*$ 640,000*	*$ 160,000*		
P928010	Planning Division Annual Operations	400	Jessica Griffin	$ 250,000		$ 250,000	*$ 200,000*	*$ 50,000*		
P928020	Planning Division Travel & Training	400	Jessica Griffin	$ 225,000		$ 225,000	*$ 180,000*	*$ 45,000*		
P12700	South Central RTPO RWP	300	Valerie Sherman / Angela Rael	$ 112,500		$ 112,500	*$ 90,000*		*$ 22,500*	
P127010	Southwest RTPO RWP	300	Valerie Sherman / Cerise Grijalva	$ 112,500		$ 112,500	*$ 90,000*		*$ 22,500*	
P227000	Eastern Plains RWP	300	Valerie Sherman / Julie Surina	$ 112,500		$ 112,500	*$ 90,000*		*$ 22,500*	
P227010	Southeast RTPO RWP	300	Valerie Sherman / Mary Ann Burr	$ 112,500		$ 112,500	*$ 90,000*		*$ 22,500*	
P327000	MRCOG Traffic Monitoring and Counts Program	300	Nathan Masek	$ 450,000		$ 450,000	*$ 360,000*		*$ 90,000*	
P327020	Mid-Region RTPO RWP	300	Alicia Rodriguez	$ 112,500		$ 112,500	*$ 90,000*		*$ 22,500*	
P328000	MRMPO Non-Motorized Counts Program Expansion Project- Phase 2 (100% federal/no match per Complete Streets waiver)*	300	Tara Cok	$ 35,074		$ 35,074	*$ 35,074*		*$ -*	
P527020	Northeast RTPO (NCNMEDD) RWP	300	Patrick Million	$ 112,500		$ 112,500	*$ 90,000*		*$ 22,500*	
P527030	Northern Pueblos RTPO RWP	300	Patrick Million	$ 112,500		$ 112,500	*$ 90,000*		*$ 22,500*	
P627000	Northwest RTPO RWP	300	Brandon Howe	$ 112,500		$ 112,500	*$ 90,000*		*$ 22,500*	
P924101	Roadway Inventory System (RIS) Maintenance On call (Timmons)	300	John Baker	$ 400,000		$ 400,000	*$ 320,000*	*$ 80,000*		
P925120	Transportation Asset Management Plan (TAMP) Implementation SFY2025-2026 & 2026 TAMP Development	300	Virginia Stubella	$ 250,000		$ 250,000	*$ 200,000*	*$ 50,000*		
P927030	Safe and Accessible Options (SATO) Set-aside - Active Transportation Plan/NM Bike Plan Update (100% Federal/no match)*	300	Rosa Kozub	$ 242,721		$ 242,721	*$ 242,721*	*$ -*		
P923050	Traffic Monitoring Program - MS2	400	John Baker	$ 280,000		$ 280,000	*$ 224,000*	*$ 56,000*		
P924070	Traffic Monitoring/Count Program - Video/AI	400	Andres Saenz	$ 700,000		$ 700,000	*$ 560,000*	*$ 140,000*		
P925150	Traffic Monitoring Program - Continuous Traffic Count Network (Maintenance & Expansion)	400	John Baker	$ 1,500,000		$ 1,500,000	*$ 1,200,000*	*$ 300,000*		
P926060	Pavement Data Collection	400	Hashem Faidi	$ 1,110,000		$ 1,110,000	*$ 888,000*	*$ 222,000*		
P926070	Traffic Monitoring Program - Short Duration Counts	400	Andres Saenz	$ 375,000		$ 375,000	*$ 300,000*			
P928030	AASHTO PM3 Analysis Tool (RITIS) (100% Federal/no match)*	400	Rosa Kozub	$ 27,700		$ 27,700	*$ 27,700*	*$ 75,000*		
P928040	Annual hosting & maintenance fees for the electronic Statewide Transportation Plan (eSTIP)	400	Jolene Herrera	$ 150,000		$ 150,000	*$ 120,000*	*$ 30,000*		
	TOTALS			***$ 7,695,495***		***$ 7,695,495***	***$ 6,217,495***	***$ 1,208,000***	***$ 270,000***	

*These projects are programmed at 100% federal due to match waivers.

TABLE 11 - FFY2028 SPR-B (RESEARCH) FINANCIALS

Control #	Project Name	CAT	Project Manager	TOTAL Original Project Amount	Adjustments	Current Total Project Amounts As Amended	*SPR Federal Portion (80%)*	*SPR State Match (20%)*	*FFY2028 Adjustments*
R928000	Research and Climate Bureau (RCB) Salaries	200	RCB Chief	$ 700,000		$ 700,000	*$ 560,000*	*$ 140,000*	
R928010	Research and Climate Bureau (RCB) Annual Operations	400	RCB Chief	$ 150,000		$ 150,000	*$ 120,000*	*$ 30,000*	
TPF5(517)	Performance-Centered Concrete Construction (100% Federal/no match)*	TXFR	Sean Brady	$ 30,000		$ 30,000	*$ 30,000*		
TPF5(522)	National Partnership to Improve the Quality of Pavement Preservation Treatment Construction and Data Collection	TXFR	Angelo Armijo	$ 50,000		$ 50,000	*$ 50,000*		
TPF5(544)	Technology Transfer Concrete Consortium	TXFR	Angelo Armijo	$ 8,000		$ 8,000	*$ 8,000*		
TPF5(554)	Traffic Control Device (TCD) Consortium (100% Federal/no match)*	TXFR	Angelo Armijo	$ 15,000		$ 15,000	*$ 15,000*		
TPF5(557)	Transportation Research Board (TRB) Annual Dues (100% Federal/no match) - formerly TPF5(530)*	TXFR	Randy Trujillo	$ 130,000		$ 130,000	*$ 130,000*		
	Transportation Pooled Fund Set-aside (100% Federal/no match)	TXFR	Randy Trujillo	$ 100,000		$ 100,000	*$ 100,000*		
	Setaside for FFY2028 Research Projects		Randy Trujillo	$ 1,300,000		$ 1,300,000	*$ 1,040,000*	*$ 260,000*	
TPF5(425)	National Cooperative Highway Research Program annual dues (NMDOT STIP transfers these funds each year from the Research Development and Technical program)								
	TOTALS			***$ 2,483,000***	***$ -***	***$ 2,483,000***	***$ 2,053,000***	***$ 430,000***	

*These projects are programmed at 100% federal due to match waivers.