



New Mexico Department of Transportation
Transit and Rail Division

**FY 2026 Statewide Transit
Application/RPO Prioritization and
Budget Award Recommendation Meeting**

Section 5311 and Section 5310
Wednesday, May 28, 2025 – 10:00 AM

AGENDA

FY 2026 Statewide Transit Section 5310 and 5311

Application/RPO Prioritization and Preliminary Budget Award Recommendation Meeting

Welcome and Introductions/Overview

Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities Awards and Section 5311,5339 Rural Public Transit Awards

- Review of Section 5310 and 5311, 5339 Budget Requests.

Capital Requests

- Procurements for Vehicles/Other Capital/Construction - order vehicles by August 31, 2026, Capital Equipment Acquisition should be obligated by contract by August 31, 2027. Capital rehab/renovation and construction project funds that are not obligated by contract by August 31, 2028, may revert to the Department.
- All vehicle VINs listed for replacement in your application are tracked for final disposition upon receiving your replacement vehicle(s). Please only request replacement vehicles if you fully intend on disposing of the vehicle you have identified for replacement (must meet disposition criteria).
- Any procurements over \$10K must be submitted to NMDOT for review prior to purchase or contract engagement
- Independent Cost Estimates for procurements >\$250K are required for *other* Capital items.
- All construction, rehab, renovation project procurements require NMDOT involvement prior to project initiation.
- Capital requests for FY26 awarded

AGENDA

FY 2026 Statewide Transit Section 5310 and 5311

Application/RPO Prioritization and Preliminary Budget Award Recommendation Meeting

Admin/Operating requests

- Review of Section 5311 Budget Requests - Admin/Operating Ratio (will be re-evaluated).
- Funding Distribution Index and Ranking.
- Budget Recommendations, Section 5311 funds.
- Any procurements for goods and services over \$10K must be submitted to NMDOT for review prior to purchase or contract engagement (salaries and fringe, insurance, utilities, rent, are not included).
- Independent Cost Estimates for procurements >\$250K are required for all purchases of goods and services.

FY 26 Program/Budget and Other Information

- Memorandum of Agreements (MOA) for FY 26 will arrive via DocuSign. Please make sure the contact information for your organization's signing official is indicated and updated in BlackCat.
- FY 26 Begins October 1, 2025 – September 30, 2026.
- Line-item budgets for FY26 5311 Awards to be completed by October 15, 2025.
- FY 26 Technical Assistance and Compliance Site Visits – using BlackCat (5310 and 5311)
- FY 25 - 26 Drug and Alcohol Site Visit Reviews - using BlackCat (5311). Quarterly Testing Reports and mock collections are required.
- Buy America Requirements (vehicle purchases) – subrecipients are responsible for obtaining post-delivery Buy America documents, including FMVSS Certifications and Domestic Content Calculation Certification. Upload documents to your invoice request in BlackCat.
- BlackCat updates – Disadvantaged Business Enterprise (DBE) Reporting Module Buildout, State Procurement Oversight Module, Preventive Maintenance Module, Asset Management Inventory System Modifications, Training Module.

AGENDA

FY 2026 Statewide Transit Section 5310 and 5311

Application/RPO Prioritization and Preliminary Budget Award Recommendation Meeting

- Global Resources in BlackCat has procurement resources, procedures for vehicle disposition and training resources.
- FY 27 Application Process in BlackCat begins in July.

Reporting

- Monthly invoices should ideally be submitted by the end of the month following expenditures.
- All invoices for October-March should be completed and submitted by the end of April for DBE reporting.
- All invoices for April - September should be completed and submitted by the end of October for DBE and reporting purposes.
- All NTD reports are due by December 31 (does not apply to direct reporters).
- 5310 Ridership Reporting – mandatory, report quarterly ridership in BlackCat, reporting quarters follow the FFY October-December, January-March, April- June, July-September.
- Vehicle Inventory/Disposition – update vehicle records quarterly, accident reporting, recall notices, major repairs, and disposition requests. Asset manager, Vijay, oversees all vehicle activities.
- Drug & Alcohol Quarterly Reporting follows the calendar year. Mock Site Collection (1) should be submitted along with the quarterly report coinciding with the date of the collection.
- Deficiencies will be identified and issued on a site visit if applicable reporting requirements are not up to date.

Questions??

ESTIMATED FEDERAL TRANSIT GRANT BALANCES FY 2026

Grant Type	Requests for Federal Funds	Availability of Federal Funds	Federal Funds Recommended	Balance of Federal Funds
Section 5310 - Total Federal	\$2,908,112.20	\$9,331,618.00	\$2,863,972.20	\$6,467,645.80
-Section 5310 - Rural	\$918,794.24	\$3,443,774.00	\$918,794.24	\$2,524,979.76
-Section 5310 - Albuquerque	\$994,338.40	\$2,935,432.00	\$994,338.40	\$1,941,093.60
-Section 5310 - Small Urban	\$994,979.56	\$2,952,412.00	\$950,839.56	\$2,001,572.44
Sections 5311 and 5339 - Total Federal	\$26,809,188.12	\$35,120,941.00	\$18,877,584.71	\$16,243,356.29
-Section 5311 Administration/Operating	\$18,531,016.90	\$26,311,754.00	\$15,837,279.89	\$10,474,474.11
-Section 5339 Capital	\$8,278,171.22	\$8,809,187.00	\$3,040,304.82	\$5,768,882.18
TOTAL	\$29,717,300.32	\$44,452,559.00	\$21,741,556.91	\$22,711,002.09

SECTION 5310

FY 26 SECTION 5310 FUNDS REQUESTED

RURAL - FY 26 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
Alamo Senior Center, City of Alamogordo	Alamogordo	\$130,692.00	\$104,553.60	\$26,138.40	1 - Starcraft Allstar 7.3L V8 @ \$130,692.00
Coyote Canyon Rehabilitation Center, Inc.	Gallup	\$316,096.00	\$252,876.80	\$63,219.20	2 - Promaster 3500 (Replacement Van) @ \$158,048.00 each
Golden Spread	Clayton	\$84,685.00	\$67,748.00	\$16,937.00	1 - Braun Side Entry (Replacement Van) @ \$84,685.00
Los Alamos County	Los Alamos	\$233,426.00	\$186,740.80	\$46,685.20	1 - SOF-GM 16-2 (Replacement Bus) @ \$233,426.00
Santa Clara Pueblo	Espanola	\$118,550.00	\$94,840.00	\$23,710.00	1 - Starcraft Allstar (Replacement Van) @ \$118,550.00
Zia Therapy Center, Inc.	Alamogordo	\$109,255.80	\$87,404.64	\$21,851.16	1 - Mobility Trans 3.5L V6 (Replacement Van) @ \$109,255.80
Zuni Entrepreneurial Enterprises dba Empowerment, Inc.	Gallup	\$155,788.00	\$124,630.40	\$31,157.60	1 - Lone Star Promaster 3500 3.6L V6 (Replacement Van) @ \$155,788.00 each
TOTAL		\$1,148,492.80	\$918,794.24	\$229,698.56	

ALBUQUERQUE - FY 26 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
Adelante Development Center, Inc.	Albuquerque	\$318,262.00	\$254,609.60	\$63,652.40	2 - Mobility Trans 3.5L V6 (Replacement Van) @ \$110,223.00 each 1 - Mobility Trans 3.5L V6 (Replacement Van) @ \$97,816.00
ARCA	Albuquerque	\$407,407.00	\$325,925.60	\$81,481.40	1 - Starcraft Allstar 7.3L V8 (Replacement Bus) @ \$131,104.00 2 - Braun Side Entry 3.6L V6 (Replacement Van) @ \$92,101.00 each 1 - Braun Side Entry 3.6L V6 (Replacement Van) @ \$92,101.00
Cornucopia Adult & Family Services, Inc.	Albuquerque	\$247,254.00	\$197,803.20	\$49,450.80	1 - Allstar 12-2 Starcraft Bus (Replacement Bus) @ \$123,627.00 1 - Allstar 12-2 Starcraft Bus (Expansion Bus) @ \$123,627.00
Rio Metro Regional Transit District	Albuquerque	\$270,000.00	\$216,000.00	\$54,000.00	2 - Starcraft Allstar 7.3L V8 (Replacement Bus) @ \$135,000.00 each
TOTAL		\$1,242,923.00	\$994,338.40	\$248,584.60	

SMALL URBAN - FY 26 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
City of Santa Fe, Santa Fe Trails	Santa Fe	\$802,229.45	\$641,783.56	\$160,445.89	2-Mobility Trans 3.5L V6 (Expansion Van) @ \$93,978.00 each Charging Stations and Infrastructure @ \$614,273.45
Progressive Residential Services	Las Cruces	\$172,554.00	\$138,043.20	\$34,510.80	2 - Braun RU Side Entry 3.6L V6 (Replacement Van) @ \$86,277.00 each
South Central Regional Transit District	Las Cruces & Santa Teresa/Sunland Park	\$268,941.00	\$215,152.80	\$53,788.20	2 -Mobility Trans High Roof AWD (Expansion Van) @ \$106,883.00 each Acquisition - Mustang Mach-E (support vehicle) @ \$55,175.00
TOTAL		\$1,243,724.45	\$994,979.56	\$248,744.89	

RURAL, ALBUQUERQUE AND SMALL URBAN - FY 26 SECTION 5310 CAPITAL BUDGET REQUESTED

	Total Federal & Local Capital	Federal Capital 80%	Local Capital 20%	
	\$3,635,140.25	\$2,908,112.20	\$727,028.05	

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL
PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5310 APPLICATIONS ONLY
FY 2026**

Section 5310: Enhanced Mobility of Seniors and Individuals with Disabilities

1. Planning and Coordination:

- Does Applicant coordinate services with other disabled and elderly providers?
- Do they have a plan for anticipated disabled and elderly growth in the community?
- Is the project included in the RPO/MPO Coordinated Public Transit Human Services Transportation Plan?

2. Regional Need and Justification:

- Does applicant serve regional market demands?
- Is there a clear and defined need for this service?

3. Maintenance, Safety, and ADA:

- Does the applicant have a comprehensive maintenance plan?
- Do they have someone trained to recognize maintenance concerns?
- Are applicants drivers trained in passenger safety and sensitivity?
Wheelchair lift operations?

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL
PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5310 APPLICATIONS ONLY
FY 2026**

Name of Applicant: _____

Please circle score as applicable:

1. Planning and Coordination: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW

2. Regional Need and Justification: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW

3. Maintenance, Safety, and ADA: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW

FY 26 SECTION 5310 RTPO PRIORITIZATION			
Program	Applicant	RTPO	Prioritization
5310	Adelante Development Center, Inc.	MRRTPO	MEDIUM
5310	Alamo Senior Center, City of Alamogordo *	SERTPO	Mid-Application Cycle Request
5310	ARCA	MRRTPO	MEDIUM
5310	City of Santa Fe, Santa Fe Trails	NPRTPO	Mid-Application Cycle Request
5310	Cornucopia Adult & Family Services	MRRTPO	MEDIUM
5310	Coyote Canyon Rehabilitation	NWRTPO	HIGH
5310	Golden Spread	NERTPO	HIGH
5310	Los Alamos County	NPRTPO	HIGH
5310	Progressive Residential Services	SCRTPO	HIGH
5310	Rio Metro Regional Transit District	MRRTPO	MEDIUM
5310	Santa Clara Pueblo	NPRTPO	HIGH
5310	South Central Regional Transit District	SCRTPO	HIGH
5310	Zia Therapy Center, Inc.	SERTPO	HIGH
5310	Zuni Entrepreneurial Enterprises dba Empowerment, Inc.	NWRTPO	Mid-Application Cycle Request

* New Applicant

FY 26 SECTION 5310 FUNDS RECOMMENDED

RURAL - FY 26 SECTION 5310 CAPITAL BUDGET RECOMMENDED						
Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Requested Capital Equipment Description	Capital Equipment Recommendation
Alamo Senior Center, City of Alamogordo	Alamogordo	\$130,692.00	\$104,553.60	\$26,138.40	1 - Starcraft Allstar 7.3L V8 @ \$130,692.00	1 - Starcraft Allstar 7.3L V8 @ \$130,692.00
Coyote Canyon Rehabilitation Center, Inc.	Gallup	\$316,096.00	\$252,876.80	\$63,219.20	2 - Promaster 3500 (Replacement Van) @ \$158,048.00 each	2 - Promaster 3500 (Replacement Van) @ \$158,048.00 each
Golden Spread	Clayton	\$84,685.00	\$67,748.00	\$16,937.00	1 - Braun Side Entry (Replacement Van) @ \$84,685.00	1 - Braun Side Entry (Replacement Van) @ \$84,685.00
Los Alamos County	Los Alamos	\$233,426.00	\$186,740.80	\$46,685.20	1 - SOF-GM 16-2 (Replacement Bus) @ \$233,426.00	1 - SOF-GM 16-2 (Replacement Bus) @ \$233,426.00
Santa Clara Pueblo	Espanola	\$118,550.00	\$94,840.00	\$23,710.00	1 - Starcraft Allstar (Replacement Van) @ \$118,550.00	1 - Starcraft Allstar (Replacement Van) @ \$118,550.00
Zia Therapy Center, Inc.	Alamogordo	\$109,255.80	\$87,404.64	\$21,851.16	1 - Mobility Trans 3.5L V6 (Replacement Van) @ \$109,255.80	1 - Mobility Trans 3.5L V6 (Replacement Van) @ \$109,255.80
Zuni Entrepreneurial Enterprises dba Empowerment, Inc.	Gallup	\$155,788.00	\$124,630.40	\$31,157.60	1 - Lone Star Promaster 3500 3.6L V6 (Replacement Van) @ \$155,788.00 each	1 - Lone Star Promaster 3500 3.6L V6 (Replacement Van) @ \$155,788.00 each
TOTAL		\$1,148,492.80	\$918,794.24	\$229,698.56		
ALBUQUERQUE - FY26 SECTION 5310 CAPITAL BUDGET RECOMMENDED						
Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Requested Capital Equipment Description	Capital Equipment Recommendation
Adelante Development Center, Inc.	Albuquerque	\$318,262.00	\$254,609.60	\$63,652.40	2 - Mobility Trans 3.5L V6 (Replacement Van) @ \$110,223.00 each 1 - Mobility Trans 3.5L V6 (Replacement Van) @ \$97,816.00	2 - Mobility Trans 3.5L V6 (Replacement Van) @ \$110,223.00 each 1 - Mobility Trans 3.5L V6 (Replacement Van) @ \$97,816.00
ARCA	Albuquerque	\$407,407.00	\$325,925.60	\$81,481.40	1 - Starcraft Allstar 7.3L V8 (Replacement Bus) @ \$131,104.00 2 - Braun Side Entry 3.6L V6 (Replacement Van) @ \$92,101.00 each 1 - Braun Side Entry 3.6L V6 (Replacement Van) @ \$92,101.00	1 - Starcraft Allstar 7.3L V8 (Replacement Bus) @ \$131,104.00 2 - Braun Side Entry 3.6L V6 (Replacement Van) @ \$92,101.00 each 1 - Braun Side Entry 3.6L V6 (Replacement Van) @ \$92,101.00
Comucopia Adult & Family Services, Inc.	Albuquerque	\$247,254.00	\$197,803.20	\$49,450.80	1 - Allstar 12-2 Starcraft Bus (Replacement Bus) @ \$123,627.00 1 - Allstar 12-2 Starcraft Bus (Expansion Bus) @ \$123,627.00	1 - Allstar 12-2 Starcraft Bus (Replacement Bus) @ \$123,627.00 1 - Allstar 12-2 Starcraft Bus (Expansion Bus) @ \$123,627.00
Rio Metro Regional Transit District	Albuquerque	\$270,000.00	\$216,000.00	\$54,000.00	2 - Starcraft Allstar 7.3L V8 (Replacement Bus) @ \$135,000.00 each	2 - Starcraft Allstar 7.3L V8 (Replacement Bus) @ \$135,000.00 each
TOTAL		\$1,242,923.00	\$994,338.40	\$248,584.60		
SMALL URBAN - FY 26 SECTION 5310 CAPITAL BUDGET RECOMMENDED						
Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Requested Capital Equipment Description	Capital Equipment Recommended
City of Santa Fe, Santa Fe Trails	Santa Fe	\$802,229.45	\$641,783.56	\$160,445.89	2-Mobility Trans 3.5L V6 (Expansion Van) @ \$93,978.00 each Charging Stations and Infrastructure @ \$614,273.45	2-Mobility Trans 3.5L V6 (Expansion Van) @ \$93,978.00 each Charging Stations and Infrastructure @ \$614,273.45
Progressive Residential Services	Las Cruces	\$172,554.00	\$138,043.20	\$34,510.80	2 - Braun RU Side Entry 3.6L V6 (Replacement Van) @ \$86,277.00 each	2 - Braun RU Side Entry 3.6L V6 (Replacement Van) @ \$86,277.00 each
South Central Regional Transit District	Las Cruces & Santa Teresa/Sunland Park	\$213,766.00	\$171,012.80	\$42,753.20	2 -Mobility Trans High Roof AWD (Expansion Van) @ \$106,883.00 each Acquisition – Mustang Mach-E (support vehicle) @ \$55,175.00	2 -Mobility Trans High Roof AWD (Expansion Van) @ \$106,883.00 each
TOTAL		\$1,188,549.45	\$950,839.56	\$237,709.89		
RURAL, ALBUQUERQUE AND SMALL URBAN - FY 26 SECTION 5310 CAPITAL BUDGET RECOMMENDED						
		Total Capital	Federal Capital 80%	Local Capital 20%		
TOTAL		\$3,579,965.25	\$2,863,972.20	\$715,993.05		

SECTION 5310 FY26 CAPITAL RECOMMENDATION HISTORY																	
SUBRECIPIENT	CITY	2012*	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	TOTAL
ARCA	Albuquerque	12	3	4	4	2	3	2	2	2	2	0	2	1	1	4	44
Adelante	Albuquerque	39	6	6	6	4	4	3	3	3	4	2	2	1	1	3	87
Alamo Senior Center, City of Alamogordo	Alamogordo															1	1
Alta Mira Specialized Family Services, Inc.	Albuquerque														1	0	1
Assistance Dogs of the West	Santa Fe										1	0	0	0	0	0	1
Hatch Area Medical Center	Hatch			2	0	0	2	0	0	0	0	0	0	0	0	0	4
Casa Angelica	Albuquerque			1	0	0	0	0	0	0	0	0	0	0	0	0	1
City of Santa Fe	Santa Fe					3	0	4	0	0	0	4	0	0	5	2	18
Cornucopia Adult & Family Services	Albuquerque					2	2	2	0	2	0	0	0	0	2	2	12
Coyote Canyon	Brimhall	1	2	2	0	2	1	1	2	2	3	2	0	0	0	2	20
Dream Tree Project, Inc.	Taos					1	1	0	0	0	0	0	0	0	0	0	2
EnSuenos Y Los Angelitos	Taos			2	0	0	0	1	0	0	0	0	0	0	0	0	3
Golden Spread Rural Frontier Coalition	Clayton									1	0	0	0	0	0	1	2
La Casa, Inc.	Las Cruces												2	0	1	0	3
La Clinica de Familia	Las Cruces								3	0	3	0	0	0	0	0	6
La Vida Felicidad	Albuquerque			2	0	0	0	2	0	0	0	0	0	0	0	0	4
Ias Cumbres	Espanola	1	2	0	0	0	2	2	1	0	2	0	0	0	0	0	10
Life Circle, New Mexico	Santa Fe											1	0	0	0	0	1
LifeRoots, Inc.	Albuquerque					2	2	3	3	3	1	0	1	0	0	0	15
Los Alamos County	Los Alamos		1	0	1	0	0	1	0	0	1	0	1	1	1	1	8
Mandy's Farm	Albuquerque			2	0	2	1	2	3	0	3	0	0	0	1	0	14
Manzano del Sol Village	Albuquerque, Las Cruces, Grants, Socorro, Alamogordo										7	4	0	0	0	0	11
NCRTD	Espanola					4	3	0	0	0	0	0	0	5	0	0	12
PB&J Family Services	Albuquerque	3	0	0	0	0	0	0	0	0	2	2	0	0	2	0	9
PMS - McKinley County	Gallup	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
PMS - San Juan County	Farmington			3	4	5	0	4	0	0	0	0	0	0	0	0	16
PMS - Santa Fe County	Santa Fe			1	1	0	0	0	0	0	0	0	0	0	0	0	2
Progressive Residential Services	Las Cruces				2	2	2	2	0	2	0	0	0	0	0	2	12
Pueblo of Isleta	Isleta		2	2	2	0	2	0	0	0	1	0	0	0	0	0	9
Rio Arriba County	Espanola								2	0	0	0	0	0	0	0	2
Rio Metro RTD	Albuquerque	2	0	3	4	4	3	0	1	0	6	2	1	0	1	2	29
Rocky Mountain Youth Corps	Taos									2	0	0	0	0	0	0	2
SCRTD	Las Cruces								1	0	0	0	0	2	0	2	5
Santa Ana Pueblo	Albuquerque							1	0	0	0	0	0	0	0	0	1
Santa Clara Pueblo Senior Center	Espanola				1	0	0	0	0	0	0	0	0	0	0	1	2
San Felipe Pueblo	Albuquerque							2	0	0	0	0	0	0	0	0	2
Santa Fe Recovery Center	Santa Fe								2	2	2	2	2	0	0	0	8
Santa Fe Trails										4	0	0	0	0	0	0	4
Share Your Care	Albuquerque	8	2	0	0	0	2	0	0	1	1	1	0	0	0	0	15
TLS	Albuquerque	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Tohatchi	Tohatchi							2	2	2	0	0	0	0	0	0	6
Tresco Inc.	Las Cruces	20	4	6	6	6	6	5	4	0	5	3	3	3	0	0	71
ZEE, Inc.	Gallup	5	0	0	2	2	0	2	2	0	2	0	0	0	0	1	16
Zia Therapy, Inc.	Alamogordo	4	2	0	1	1	1	1	0	1	0	0	0	1	1	1	14
Other		37	8	7	0	0	0	0	0	0	0	0	0	0	0	0	52
TOTAL		133	32	44	34	42	37	42	29	27	46	23	14	14	17	25	559

2012* is the benchmark fleet size

SECTION 5311

REQUESTED - FY 26 SECTION 5311 ADMINISTRATIVE AND OPERATING BUDGET										RATIO
Subgrantees	Total Administration	Federal Share Administration	Local Share Administration	Total Operating	Federal Share Operating	Local Share Operating	Total Requests	Total Federal	Total Local	ADMIN/OP RATIO
Carlsbad, City of	\$407,805.06	\$326,244.05	\$81,561.01	\$878,367.61	\$439,183.81	\$439,183.81	\$1,286,172.67	\$765,427.85	\$520,744.82	0.46
Clovis, City of	\$210,683.00	\$168,546.40	\$42,136.60	\$829,242.00	\$414,621.00	\$414,621.00	\$1,039,925.00	\$583,167.40	\$456,757.60	0.25
Gallup Express	\$163,794.50	\$131,035.60	\$32,758.90	\$609,819.16	\$304,909.58	\$304,909.58	\$773,613.66	\$435,945.18	\$337,668.48	0.27
Golden Spread	\$125,710.00	\$100,568.00	\$25,142.00	\$334,100.00	\$167,050.00	\$167,050.00	\$459,810.00	\$267,618.00	\$192,192.00	0.38
Grant County - SWRTD	\$234,305.00	\$187,444.00	\$46,861.00	\$891,100.00	\$445,550.00	\$445,550.00	\$1,125,405.00	\$632,994.00	\$492,411.00	0.26
Hobbs, City of	\$129,000.00	\$103,200.00	\$25,800.00	\$1,327,050.00	\$663,525.00	\$663,525.00	\$1,456,050.00	\$766,725.00	\$689,325.00	0.10
Laguna, Pueblo of	\$80,100.00	\$64,080.00	\$16,020.00	\$351,600.00	\$175,800.00	\$175,800.00	\$431,700.00	\$239,880.00	\$191,820.00	0.23
Las Vegas, City of	\$170,450.00	\$136,360.00	\$34,090.00	\$453,700.00	\$226,850.00	\$226,850.00	\$624,150.00	\$363,210.00	\$260,940.00	0.38
Los Alamos County	\$260,349.00	\$208,279.20	\$52,069.80	\$3,904,064.00	\$1,952,032.00	\$1,952,032.00	\$4,164,413.00	\$2,160,311.20	\$2,004,101.80	0.07
Milan, Village of	\$100,474.30	\$80,379.44	\$20,094.86	\$198,957.00	\$99,478.50	\$99,478.50	\$299,431.30	\$179,857.94	\$119,573.36	0.51
Navajo Nation	\$221,960.00	\$177,568.00	\$44,392.00	\$1,161,880.00	\$580,940.00	\$580,940.00	\$1,383,840.00	\$758,508.00	\$625,332.00	0.19
NCRTD	\$1,743,026.93	\$1,394,421.54	\$348,605.39	\$8,964,783.97	\$4,482,391.99	\$4,482,391.99	\$10,707,810.90	\$5,876,813.53	\$4,830,997.37	0.19
Ohkay Owingeh	\$24,297.00	\$19,437.60	\$4,859.40	\$139,559.00	\$69,779.50	\$69,779.50	\$163,856.00	\$89,217.10	\$74,638.90	0.17
Portales, City of	\$0.00	\$0.00	\$0.00	\$113,640.00	\$56,820.00	\$56,820.00	\$113,640.00	\$56,820.00	\$56,820.00	0.00
Red River, Town of	\$92,515.30	\$74,012.24	\$18,503.06	\$228,410.95	\$114,205.48	\$114,205.48	\$320,926.25	\$188,217.72	\$132,708.54	0.41
Rio Metro RTD	\$0.00	\$0.00	\$0.00	\$2,004,125.00	\$1,002,062.50	\$1,002,062.50	\$2,004,125.00	\$1,002,062.50	\$1,002,062.50	0.00
Roswell, City of	\$337,637.00	\$270,109.60	\$67,527.40	\$1,537,020.00	\$768,510.00	\$768,510.00	\$1,874,657.00	\$1,038,619.60	\$836,037.40	0.22
SCRTD	\$301,157.31	\$240,925.85	\$60,231.46	\$1,517,682.62	\$758,841.31	\$758,841.31	\$1,818,839.93	\$999,767.16	\$819,072.77	0.20
Socorro, City of	\$142,860.00	\$114,288.00	\$28,572.00	\$314,260.00	\$157,130.00	\$157,130.00	\$457,120.00	\$271,418.00	\$185,702.00	0.45
Zia Therapy	\$382,239.09	\$305,791.27	\$76,447.82	\$1,512,699.16	\$756,349.58	\$756,349.58	\$1,894,938.25	\$1,062,140.85	\$832,797.40	0.25
Zuni Pueblo	\$174,277.96	\$139,422.37	\$34,855.59	\$505,747.00	\$252,873.50	\$252,873.50	\$680,024.96	\$392,295.87	\$287,729.09	0.34
TOTAL	\$5,302,641.45	\$4,242,113.16	\$1,060,528.29	\$27,777,807.47	\$13,888,903.74	\$13,888,903.74	\$33,080,448.92	\$18,131,016.90	\$14,949,432.03	0.19
Applicant's FY 26 Total Admin-Operating Request does not meet the targeted maximum A/O Ratio. See page 19.										

FY 26 SECTION 5311 CAPITAL REQUEST

Subgrantees	TOTAL CAPITAL	Federal Share 80%	Local Share 20%	Capital Equipment Description
Carlsbad, City of	\$205,213.00	\$164,170.40	\$41,042.60	Acquisition of Miscellaneous Bus Station Equipment (Bus finder devices - solar lighting packages for newly installed shelters - phase 2) @ \$121,000.00 Acquisition - support vehicles (2025 Chevrolet Silverado 2500) @ \$72,312.00 Acquisition - ADP Hardware @ \$11,901.00
Clovis, City of	\$0.00	\$0.00	\$0.00	No Capital Requested
Gallup Express	\$0.00	\$0.00	\$0.00	No Capital Requested
Golden Spread	\$139,152.00	\$111,321.60	\$27,830.40	1 - Braun Side Entry (Replacement Van) @ \$84,685.00 each Acquisition - Support vehicle @ \$36,388.00 Acquisition - ADP Hardware @ \$12,972.00 Acquisition - ADP Software @ \$5,107.00
Grant County - SWRTD	\$149,099.00	\$119,279.20	\$29,819.80	1 - Allstar Starcraft Bus (Replacement Bus) @ \$149,099.00
Hobbs, City of	\$270,000.00	\$216,000.00	\$54,000.00	1 - ARBOC SOF-GM 20-2 (Replacement Bus) @ \$250,000.00 Acquisition - Bus Route Signing @ \$20,000.00
Pueblo of Laguna	\$0.00	\$0.00	\$0.00	No Capital Requested
Las Vegas, City of	\$149,386.00	\$119,508.80	\$29,877.20	1- Starcraft Allstar 7.3L V8 (Expansion Bus) @ \$149,386.00 each
Los Alamos County	\$750,846.00	\$600,676.80	\$150,169.20	1 - 40 ft. Heavy Duty Gillig Diesel Bus (Replacement Bus) @ \$655,846.00 Acquisition - Bus stop shelters @ \$88,150.00 Acquisition - Bus stop benches @ \$6,850.00
Milan, Village of	\$105,322.00	\$84,257.60	\$21,064.40	1 - Mobility Trans 3.5L V6 (Replacement van) @ \$105,322.00
Navajo Nation	\$597,537.00	\$478,029.60	\$119,507.40	Acquisition - Miscellaneous Equipment @ 15,537.00 Acquisition - ADP Hardware @ \$18,000.00 Acquisition - ADP Hardware @ \$14,000.00 Acquisition - Support vehicles @ \$100,000.00 1 - Starcraft Allstar 7.3L V8 (Replacement Bus) @ \$225,000.00 1 - Starcraft Allstar 7.3L V8 (Replacement Bus) @ \$225,000.00
NCRTD	\$6,204,851.44	\$4,963,881.15	\$1,240,970.29	Engineering and Construction - Santa Fe Operations Facility @ \$4,950,000.00 Acquisition - ADP Software @ \$1,054,851.44 Acquisition - Bus Passenger Shelters @ \$70,000.00 Bus Top Maintenance Scaffold @ \$130,000.00
Ohkay Owingeh	\$0.00	\$0.00	\$0.00	No Capital Requested
Portales, City of	\$0.00	\$0.00	\$0.00	No Capital Requested
Red River, Town of	\$0.00	\$0.00	\$0.00	No Capital Requested
RMRTD	\$405,000.00	\$324,000.00	\$81,000.00	3 - Starcraft Allstar 7.3L V8 (Replacement Bus) @ \$135,000.00
Roswell, City of	\$478,541.42	\$382,833.14	\$95,708.28	1 - Starcraft Allstar 7.3L V8 (Replacement bus) @ \$222,890.00 Rehab/Renovation - Admin. Building @ \$255,651.42
SCRTD	\$530,761.37	\$424,609.10	\$106,152.27	1 - ARBOC Spirit of Mobility 6.0L (Expansion bus) @ \$223,940.00 Acquisition - Surveillance/Security equipment @ \$55,000.00 Acquisition - Stationary Fare Collection Equipment @ \$76,821.37 Rehab/Renovation - Maintenance Facility @ \$175,000.00
Socorro, City of	\$183,606.00	\$146,884.80	\$36,721.20	1 - Braun RU Side Entry 3.6L V6 (Replacement Van) @ \$91,803.00 1 - Braun RU Side Entry 3.6L V6 (Expansion Van) @ \$91,803.00
Zia Therapy	\$178,398.80	\$142,719.04	\$35,679.76	1 - Allstar 20-2 (Replacement Bus) @ 178,398.80
Zuni Pueblo	\$0.00	\$0.00	\$0.00	No Capital Requested
TOTAL	\$10,347,714.03	\$8,278,171.22	\$2,069,542.81	

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED
BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5311 APPLICATIONS ONLY
FY 2026**

Section 5311: Rural Public Transit

1. Rural Public Transportation Planning and Regional Coordination:

- Does the applicant have a short/long term transit plan?
- Is this plan adopted by the applicant's governing body?
- Is there coordination with other transit systems and other modes of transportation, including tribal entities?
- Is ongoing funding part of the plan?
- Has a formal process been established for public input?

2. Regional Need and Justification for the System:

- Does a regional transit/transportation plan exist that includes this service? If not, what is the basis for the need for the service?
- Does a regional need exist to serve the demand in this area?
- How strong is the need to continue/begin this system?

3. Level of marketing of the Transit System - Public Served (ridership):

- Does the transit system have a marketing plan?
- Has it been implemented?
- Is there a clear direction to increase ridership?
Including paratransit?

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED
BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5311 APPLICATIONS ONLY
FY 2026**

Name of Applicant: _____

Please circle score as applicable:

1. Rural Public Transportation Planning and Regional Coordination:

HIGH

Medium high

MEDIUM

Medium Low

LOW

2. Regional Need and Justification for the System:

HIGH

Medium high

MEDIUM

Medium Low

LOW

3. Level of marketing of the Transit System - Public Served (ridership):

HIGH

Medium high

MEDIUM

Medium Low

LOW

FY 26 SECTION 5311 RTPO PRIORITIZATION

Program	Applicant	RTPO	Prioritization
5311	Carlsbad, City of	SERTPO	High
5311	Clovis, City of	SERTPO	High
5311	Gallup Express	NWRTPO	High
5311	Golden Spread	NERTPO	High
5311	Grant County - SWRTD	SWRTPO	High
5311	Hobbs, City of	SERTPO	High
5311	Laguna, Pueblo of	NWRTPO	High
5311	Las Vegas, City of	NERTPO	Medium High
5311	Los Alamos County	NPRTPO	High
5311	Milan, Village of	NWRTPO	High
5311	Navajo Nation	NWRTPO	High
5311	NCRTD	NPRTPO	High
5311	Ohkay Owingeh	NPRTPO	High
5311	Portales, City of	SERTPO	Medium High
5311	Red River, Town of	NPRTPO	High
5311	Rio Metro RTD	MRRTPO	Medium
5311	Roswell, City of	SERTPO	High
5311	SCRTD	SCRTPO	High
5311	Socorro, City of	SCRTPO	High
5311	Zia Therapy	SERTPO	High
5311	Zuni Pueblo	NWRTPO	High

SECTION 5311 FUNDING DISTRIBUTION INDEX

Individual Performance Indicators:

1. FFY 2024 Section 5311 Ridership
2. Total Administration/Operations (A/O) Ratio Based on FY 25 Award
3. Cost per Passenger Trip Based on FFY 2024 Ridership and FY 2024 Expended Total A/O Budget
4. FFY 2024 Total A/O Cost per Vehicle Mile
5. FFY 2026 Regional Transportation Planning Organization Prioritization
6. Percent FFY 2024 A/O Federal Award Expended
7. Percent of Total State Section 5311 Ridership FFY 2024: Percent of State Total FFY 2024 Federal Section 5311 A/O Award Ratio

Using the NTD data of rural transit providers, the Funding Distribution Index was compiled, and transit providers were ranked in each of seven performance indicators. The ranks were tallied to create a composite Section 5311 Transit Funding Index Rank. This Section 5311 Transit Funding Index Rank will then place the transit providers into groups that reflect their performance and factor into funding decisions, based on available funding.

Apart from the final Section 5311 Transit Funding Index Rank, all providers were targeted at a maximum Administration/Operations ratio (A:O ratio) based on the size of their respective FY 2025 vehicle fleets **regardless of funding source for the vehicles.**

- Five transit vehicles or less: Maximum A:O ratio of 0.55
- Six to 10 transit vehicles: Maximum A:O ratio of 0.50
- 11 to 20 transit vehicles: Maximum A:O ratio of 0.45
- 21 to 30 transit vehicles: Maximum A:O ratio of 0.40
- 31 transit vehicles or more: Maximum A:O ratio of 0.35

All providers receiving a total federal administration and operating award over \$500,000, but less than \$1,000,000 will be limited to a maximum A:O ratio of 0.35. Providers receiving a total federal administration and operating award of \$1,000,000 or more will be limited to a maximum A:O ratio of 0.25. Subrecipients with incomplete data for the Transit Funding Index Rank will be held at a flat budget and a vehicle fleet size appropriate A:O ratio.

1) FY24 RIDERSHIP

Subgrantee	Ridership	Subgrantee	Rank
Carlsbad, City of	33,706	Los Alamos County	1
Clovis, City of	39,828	SCRTD	2
Gallup Express	40,207	Roswell, City of	3
Golden Spread	7,798	NCRTD	4
Grant County - SWRTD	73,484	Zia Therapy	5
Hobbs, City of	57,443	Grant County - SWRTD	6
Laguna, Pueblo of	3,191	Hobbs, City of	7
Las Vegas, City of	18,061	Rio Metro RTD	8
Los Alamos County	262,644	Red River, Town of	9
Milan, Village of	11,526	Gallup Express	10
Navajo Nation	26,395	Clovis, City of	11
NCRTD	107,525	Carlsbad, City of	12
Ohkay Owingeh	8,344	Navajo Nation	13
Portales, City of	5,877	Las Vegas, City of	14
Red River, Town of	50,197	Milan, Village of	15
Rio Metro RTD	50,792	Zuni Pueblo	16
Roswell, City of	125,072	Ohkay Owingeh	17
SCRTD	132,818	Socorro, City of	18
Socorro, City of	8,196	Golden Spread	19
Zia Therapy	102,133	Portales, City of	20
Zuni Pueblo	9,777	Laguna Pueblo of	21
FY24 TOTAL	1,175,014	% CHANGE FROM FY23	
FY23 TOTAL	1,088,799	7.9%	

2) ADMINISTRATIVE/OPERATING (A/O) RATIO BASED ON FY25 AWARD

Subgrantee	Administrative (Federal & Local)	Operating (Federal & Local)	Total Administrative and Operating (Federal and Local)	Ratio: A to O	Subgrantee	Rank
Carlsbad, City of	\$229,388.19	\$708,100.00	\$937,488.19	0.32	Rio Metro RTD	1
Clovis, City of	\$207,683.00	\$820,242.00	\$1,027,925.00	0.25	Ohkay Owingeh	1
Gallup Express	\$141,567.13	\$552,400.00	\$693,967.13	0.26	Los Alamos County	3
Golden Spread	\$96,182.36	\$266,200.00	\$362,382.36	0.36	Hobbs, City of	4
Grant County - SWRTD	\$227,430.00	\$847,250.00	\$1,074,680.00	0.27	Laguna, Pueblo of	5
Hobbs, City of	\$101,739.50	\$1,176,464.30	\$1,278,203.80	0.09	Navajo Nation	6
Laguna, Pueblo of	\$29,216.25	\$270,540.00	\$299,756.25	0.11	NCRTD	7
Las Vegas, City of	\$90,515.86	\$265,077.12	\$355,592.98	0.34	Zia Therapy	8
Los Alamos County	\$226,390.93	\$3,718,156.00	\$3,944,546.93	0.06	SCRTD	9
Milan, Village of	\$95,000.00	\$190,957.00	\$285,957.00	0.50	Roswell, City of	10
Navajo Nation	\$166,667.91	\$1,077,753.60	\$1,244,421.51	0.15	Clovis, City of	11
NCRTD	\$973,794.90	\$5,803,802.73	\$6,777,597.63	0.17	Socorro, City of	11
Ohkay Owingeh	\$0.00	\$0.00	\$0.00	0.00	Gallup Express	13
Portales, City of	\$81,900.00	\$215,212.00	\$297,112.00	0.38	Grant County - SWRTD	14
Red River, Town of	\$61,106.30	\$155,947.01	\$217,053.31	0.39	Carlsbad, City of	15
Rio Metro RTD	\$0.00	\$2,004,125.00	\$2,004,125.00	0.00	Las Vegas, City of	16
Roswell, City of	\$325,014.80	\$1,550,035.20	\$1,875,050.00	0.21	Golden Spread	17
SCRTD	\$224,963.48	\$1,148,000.00	\$1,372,963.48	0.20	Portales, City of	18
Socorro, City of	\$58,054.04	\$236,174.40	\$294,228.44	0.25	Red River, Town of	19
Zia Therapy	\$308,275.54	\$1,587,427.59	\$1,895,703.13	0.19	Zuni, Pueblo	20
Zuni Pueblo	\$115,093.86	\$280,962.00	\$396,055.86	0.41	Milan, Village of	21
TOTAL	\$3,759,984.05	\$22,874,825.95	\$26,634,810.00	0.16		
				STATEWIDE ADMIN/OPERATING RATIO FY 25	0.16	% CHANGE FROM FY 24
				STATEWIDE ADMIN/OPERATING RATIO FY 24	0.17	-0.01%

3) COST PER PASSENGER TRIP BASED ON FY24 RIDERSHIP AND FY24 EXPENDED TOTAL ADMINISTRATIVE AND OPERATING BUDGET

Subgrantee	Ridership	A + O Expended (Federal & Local)	Cost Per Trip		Subgrantee	Rank
Carlsbad, City of	33,706	\$1,029,421.06	\$30.54		Zuni Pueblo	1
Clovis, City of	39,828	\$800,509.21	\$20.10		Red River, Town of	2
Gallup Express	40,207	\$626,700.24	\$15.59		SCRTD	3
Golden Spread	7,798	\$416,968.21	\$53.47		Roswell, City of	4
Grant County - SWRTD	73,484	\$991,990.48	\$13.50		Los Alamos County	5
Hobbs, City of	57,443	\$902,130.71	\$15.70		Zia Therapy	6
Laguna, Pueblo of	3,191	\$222,864.85	\$69.84		Grant County - SWRTD	7
Las Vegas, City of	18,061	\$322,881.23	\$17.88		Gallup Express	8
Los Alamos County	262,644	\$3,315,753.91	\$12.62		Hobbs, City of	9
Milan, Village of	11,526	\$247,350.34	\$21.46		Las Vegas, City of	10
Navajo Nation	26,395	\$774,970.43	\$29.36		Ohkay Owingeh	11
NCRTD	107,525	\$5,859,741.99	\$54.50		Clovis, City of	12
Ohkay Owingeh	8,344	\$163,856.00	\$19.64		Milan, Village of	13
Portales, City of	5,877	\$145,155.62	\$24.70		Portales, City of	14
Red River, Town of	50,197	\$226,038.70	\$4.50		Navajo Nation	15
Rio Metro RTD	50,792	\$1,752,465.58	\$34.50		Carlsbad, City of	16
Roswell, City of	125,072	\$1,511,775.06	\$12.09		Socorro, City of	17
SCRTD	132,818	\$1,484,569.23	\$11.18		Rio Metro RTD	18
Socorro, City of	8,196	\$269,993.55	\$32.94		Golden Spread	19
Zia Therapy	102,133	\$1,300,880.40	\$12.74		NCRTD	20
Zuni Pueblo	9,777	\$0.00	\$0.00		Laguna, Pueblo of	21
TOTAL	1,175,014	\$22,366,016.80	\$19.03			
STATEWIDE COST/PASSENGER TRIP FY24			\$19.03		INCREASE FROM FY 23	
STATEWIDE COST/PASSENGER TRIP FY23			\$18.26		\$0.77	

4) FY24 SECTION 5311 TOTAL A/O COST PER VEHICLE MILE

Subgrantee	A + O Expended (Federal +Local)	Vehicle Miles	Cost Per Vehicle Mile		Subgrantee	Rank
Carlsbad, City of	\$1,029,421.06	167,776	\$6.14		Zuni Pueblo	1
Clovis, City of	\$800,509.21	149,975	\$5.34		Golden Spread	2
Gallup Express	\$626,700.24	154,786	\$4.05		Zia Therapy	3
Golden Spread	\$416,968.21	190,320	\$2.19		SCRTD	4
Grant County - SWRTD	\$991,990.48	221,214	\$4.48		Laguna, Pueblo of	5
Hobbs, City of	\$902,130.71	117,446	\$7.68		Milan, Village of	6
Laguna, Pueblo of	\$222,864.85	64,762	\$3.44		Ohkay Owingeh	7
Las Vegas, City of	\$322,881.23	57,606	\$5.60		Socorro, City of	8
Los Alamos County	\$3,315,753.91	448,145	\$7.40		Gallup Express	9
Milan, Village of	\$247,350.34	68,635	\$3.60		Navajo Nation	9
Navajo Nation	\$774,970.43	191,465	\$4.05		Grant County - SWRTD	11
NCRTD	\$5,859,741.99	924,970	\$6.34		Portales, City of	12
Ohkay Owingeh	\$163,856.00	45,369	\$3.61		Roswell, City of	13
Portales, City of	\$145,155.62	29,986	\$4.84		Rio Metro RTD	14
Red River, Town of	\$226,038.70	24,857	\$9.09		Clovis, City of	15
Rio Metro RTD	\$1,752,465.58	349,805	\$5.01		Las Vegas, City of	16
Roswell, City of	\$1,511,775.06	310,112	\$4.87		Carlsbad, City of	17
SCRTD	\$1,484,569.23	447,217	\$3.32		NCRTD	18
Socorro, City of	\$269,993.55	66,960	\$4.03		Los Alamos County	19
Zia Therapy	\$1,300,880.40	503,721	\$2.58		Hobbs, City of	20
Zuni Pueblo	\$0.00	97,951	\$0.00		Red River, Town of	21
TOTAL	\$22,366,016.80	4,633,078	\$4.83			
STATEWIDE TOTAL A/O COST PER VEHICLE MILE FY 24			\$4.83		INCREASE FROM FY 23	
STATEWIDE TOTAL A/O COST PER VEHICLE MILE FY 23			\$4.26		\$0.57	

5) RTPO PRIORITIZATION OF FY 26 APPLICATIONS

APPLICANT	RTPO	PRIORITIZATION	SCORE		
Carlsbad, City of	SERTPO	High	1		
Clovis, City of	SERTPO	High	1		
Gallup Express	NWRTPO	High	1		
Golden Spread	NERTPO	High	1		
Grant County - SWRTD	SWRTPO	High	1		
Hobbs, City of	SERTPO	High	1	Pts.	Rank
Laguna, Pueblo of	NWRTPO	High	1	1	H=High
Las Vegas, City of	NERTPO	Medium High	2	2	MH=Medium High
Los Alamos County	NPRTPO	High	1	3	M=Medium
Milan, Village of	NWRTPO	High	1	4	ML= Medium Low
Navajo Nation	NWRTPO	High	1	5	L=Low
NCRTD	NPRTPO	High	1	6	Not Present
Ohkay Owingeh	NPRTPO	High	1		
Portales, City of	SERTPO	Medium High	2		
Red River, Town of	NPRTPO	High	1		
Rio Metro RTD	MRRTPO	Medium	3		
Roswell, City of	SERTPO	High	1		
SCRTD	SCRTPO	High	1		
Socorro, City of	SCRTPO	High	1		
Zia Therapy	SERTPO	High	1		
Zuni Pueblo	NWRTPO	High	1		

6) PERCENT FY24 ADMINISTRATIVE/OPERATING BUDGET EXPENDED

Subgrantee	Total A + O Budget (Federal + Local)	A + O Expended (Federal + Local)	Percentage Spent	Subgrantee	Rank (Highest Percentage = best = 1)
Carlsbad, City of	\$1,029,421.07	\$1,029,421.06	100.00%	SCRTD	1
Clovis, City of	\$1,027,925.00	\$800,509.21	77.88%	Golden Spread	1
Gallup Express	\$642,175.84	\$626,700.24	97.59%	Las Vegas, City of	1
Golden Spread	\$416,968.21	\$416,968.21	100.00%	Socorro, City of	1
Grant County - SWRTD	\$1,055,700.00	\$991,990.48	93.97%	Ohkay Owingeh	1
Hobbs, City of	\$1,147,309.31	\$902,130.71	78.63%	Carlsbad, City of	1
Laguna, Pueblo of	\$278,325.00	\$222,864.85	80.07%	Gallup Express	7
Las Vegas, City of	\$322,881.58	\$322,881.23	100.00%	NCRTD	8
Los Alamos County	\$3,756,710.41	\$3,315,753.91	88.26%	Grant County - SWRTD	9
Milan, Village of	\$299,431.30	\$247,350.34	82.61%	Rio Metro RTD	10
Navajo Nation	\$1,138,507.34	\$774,970.43	68.07%	Roswell, City of	11
NCRTD	\$6,203,608.01	\$5,859,741.99	94.46%	Los Alamos County	12
Ohkay Owingeh	\$163,856.00	\$163,856.00	100.00%	Red River, Town of	13
Portales, City of	\$287,950.00	\$145,155.62	50.41%	Milan, Village of	14
Red River, Town of	\$262,273.90	\$226,038.70	86.18%	Laguna, Pueblo of	15
Rio Metro RTD	\$1,926,723.00	\$1,752,465.58	90.96%	Hobbs, City of	16
Roswell, City of	\$1,669,217.90	\$1,511,775.06	90.57%	Clovis, City of	17
SCRTD	\$1,484,569.23	\$1,484,569.23	100.00%	Navajo Nation	18
Socorro, City of	\$269,993.56	\$269,993.55	100.00%	Zia Therapy	19
Zia Therapy	\$2,046,737.11	\$1,300,880.40	63.56%	Portales, City of	20
Zuni Pueblo	\$365,033.20	\$0.00	0.00%	Zuni Pueblo	21
TOTAL	25,795,316.97	22,366,016.80	86.71%		
STATEWIDE ADMIN/OPER BUDGET EXPENDED RATIO FY24			86.7%	% CHANGE FROM FY 23	
STATEWIDE ADMIN/OPER BUDGET EXPENDED RATIO FY23			83.4%	3.3%	

**7) RATIO: TOTAL STATE SECTION 5311 RIDERSHIP FY24/TOTAL STATE SECTION 5311
ADMINISTRATIVE/OPERATING FY24 AWARD**

Subgrantee	Ridership	Ridership Percentage of State Total	Subgrantee	Total A+O Budget	A / O Percentage of State Total	Ratio Percentage Ridership: Percentage Total Federal Award	Subgrantee	RANK
Carlsbad, City of	33,706	2.9%	Carlsbad, City of	\$1,029,421.07	4.0%	0.72	Red River, Town of	1
Clovis, City of	39,828	3.4%	Clovis, City of	\$1,027,925.00	4.0%	0.85	SCRTD	2
Gallup Express	40,207	3.4%	Gallup Express	\$642,175.84	2.5%	1.37	Roswell, City of	3
Golden Spread	7,798	0.7%	Golden Spread	\$416,968.21	1.6%	0.41	Los Alamos County	4
Grant County - SWRTD	73,484	6.3%	Grant County - SWRTD	\$1,055,700.00	4.1%	1.53	Grant County - SWRTD	4
Hobbs, City of	57,443	4.9%	Hobbs, City of	\$1,147,309.31	4.4%	1.10	Gallup Express	6
Laguna, Pueblo of	3,191	0.3%	Pueblo of Laguna	\$278,325.00	1.1%	0.25	Las Vegas, City of	7
Las Vegas, City of	18,061	1.5%	Las Vegas, City of	\$322,881.58	1.3%	1.23	Ohkay Owingeh	8
Los Alamos County	262,644	22.4%	Los Alamos County	\$3,756,710.41	14.6%	1.53	Hobbs, City of	9
Milan, Village of	11,526	1.0%	Milan, Village of	\$299,431.30	1.2%	0.85	Zia Therapy	9
Navajo Nation	26,395	2.2%	Navajo Nation	\$1,138,507.34	4.4%	0.51	Clovis, City of	11
NCRTD	107,525	9.2%	NCRTD	\$6,203,608.01	24.0%	0.38	Milan, Village of	11
Ohkay Owingeh	8,344	0.7%	Ohkay Owingeh	\$163,856.00	0.6%	1.12	Carlsbad, City of	13
Portales, City of	5,877	0.5%	Portales, City of	\$287,950.00	1.1%	0.45	Socorro, City of	14
Red River, Town of	50,197	4.3%	Red River, Town of	\$262,273.90	1.0%	4.20	Zuni Pueblo	15
Rio Metro RTD	50,792	4.3%	Rio Metro RTD	\$1,926,723.00	7.5%	0.58	Rio Metro RTD	16
Roswell, City of	125,072	10.6%	Roswell, City of	\$1,669,217.90	6.5%	1.64	Navajo Nation	17
SCRTD	132,818	11.3%	SCRTD	\$1,484,569.23	5.8%	1.96	Portales, City of	18
Socorro, City of	8,196	0.7%	Socorro, City of	\$269,993.56	1.0%	0.67	Golden Spread	19
Zia Therapy	102,133	8.7%	Zia Therapy	\$2,046,737.11	7.9%	1.10	NCRTD	20
Zuni Pueblo	9,777	0.8%	Zuni Pueblo	\$365,033.20	1.4%	0.59	Pueblo of Laguna	21
TOTAL	1,175,014	100.0%	TOTAL	25,795,316.97	100.0%			

SECTION 5311 FUNDING DISTRIBUTION INDEX - FY 24

AGENCY	FY 24 Ridership	Admin/ Operating (A/O) Ratio Based on FY 25 Award	Cost Per Passenger Trip Based on FY24 Ridership and FY24 Expended Total A+O Budget	FY 24 Total A/O Cost per Vehicle Mile	FY 26 RTPO Prioritization	Percent FY 24 A+O Total Award Expended	% of Total State Section 5311 Ridership FY24: % of State Total FY24 Federal Section 5311 A/O Award Ratio	Total Points	Average Rank	AGENCY RANK	Average Rank	RANK
Carlsbad, City of	12	15	16	17	1	1	13	75	10.71	SCRTD	3.14	1
Clovis, City of	11	11	12	15	1	17	11	78	11.14	Roswell, City of	6.43	2
Gallup Express	10	13	8	9	1	7	6	54	7.71	Los Alamos County	6.43	2
Golden Spread	19	17	19	2	1	1	19	78	11.14	Ohkay Owingeh	6.57	4
Grant County - SWRTD	6	14	7	11	1	9	4	52	7.43	Zia Therapy	7.29	5
Hobbs, City of	7	4	9	20	1	16	9	66	9.43	Grant County - SWRTD	7.43	6
Laguna, Pueblo of	21	5	21	5	1	15	21	89	12.71	Gallup Express	7.71	7
Las Vegas, City of	14	16	10	16	2	1	7	66	9.43	Hobbs, City of	9.43	8
Los Alamos County	1	3	5	19	1	12	4	45	6.43	Las Vegas, City of	9.43	8
Milan, Village of	15	21	13	6	1	14	11	81	11.57	Red River, Town of	9.43	8
Navajo Nation	13	6	15	9	1	18	17	79	11.29	Rio Metro RTD	10.00	11
NCRTD	4	7	20	18	1	8	20	78	11.14	Socorro, City of	10.00	11
Ohkay Owingeh	17	1	11	7	1	1	8	46	6.57	Carlsbad, City of	10.71	13
Portales, City of	20	18	14	12	2	20	18	104	14.86	Zuni Pueblo	10.71	13
Red River, Town of	9	19	2	21	1	13	1	66	9.43	Clovis, City of	11.14	15
Rio Metro RTD	8	1	18	14	3	10	16	70	10.00	Golden Spread	11.14	15
Roswell, City of	3	10	4	13	1	11	3	45	6.43	NCRTD	11.14	15
SCRTD	2	9	3	4	1	1	2	22	3.14	Navajo Nation	11.29	18
Socorro, City of	18	11	17	8	1	1	14	70	10.00	Milan, Village of	11.57	19
Zia Therapy	5	8	6	3	1	19	9	51	7.29	Laguna, Pueblo of	12.71	20
Zuni Pueblo	16	20	1	1	1	21	15	75	10.71	Portales, City of	14.86	21

FY 26 Section 5311 Funding Distribution Index Rank

SUBGRANTEES	AVERAGE RANK	RANK	Potential Federal ADMIN Increase*	Actual Federal ADMIN Increase*	Actual Federal Funds ADMIN Increase*	Potential Federal OPERATING Increase*	Actual Federal OPERATING Increase**	Actual Federal Funds OPERATING Increase**
SCRTD	3.14	1	5.00%	5.00%	\$9,426.05	16.00%	16.00%	\$96,854.40
Los Alamos County	6.43	2	5.00%	5.00%	\$9,055.64	14.00%	5.00%	\$92,954.00
Roswell, City of	6.43	2	5.00%	3.88%	\$10,097.76	14.00%	-0.84%	-\$6,507.60
Okhay Owingeh	6.57	4	5.00%	0.00%	\$19,437.60	14.00%	0.00%	\$69,779.50
Zia Therapy	7.29	5	5.00%	5.00%	\$12,331.02	12.00%	-4.71%	-\$37,364.21
Grant County - SWRTD	7.43	6	5.00%	3.02%	\$5,500.00	12.00%	5.18%	\$21,925.00
Gallup Express	7.71	7	5.00%	5.00%	\$5,662.69	12.00%	10.39%	\$28,709.58
Hobbs, City of	9.43	8	5.00%	5.00%	\$4,069.58	12.00%	12.00%	\$70,587.86
Las Vegas, City of	9.43	8	5.00%	5.00%	\$5,936.91	12.00%	12.00%	\$19,810.39
Red River, Town of	9.43	8	5.00%	0.00%	\$0.00	12.00%	12.00%	\$11,241.36
Rio Metro RTD	10.00	11	0.00%	0.00%	\$0.00	10.00%	0.00%	\$0.00
Socorro, City of	10.00	11	5.00%	5.00%	\$2,322.16	10.00%	10.00%	\$11,808.72
Carlsbad, City of	10.71	13	5.00%	5.00%	\$9,175.53	10.00%	10.00%	\$35,405.00
Zuni Pueblo	10.71	13	5.00%	5.00%	\$4,603.75	10.00%	10.00%	\$14,048.10
Clovis, City of	11.14	15	5.00%	1.44%	\$2,400.00	10.00%	1.10%	\$4,500.00
Golden Spread	11.14	15	5.00%	5.00%	\$3,847.29	10.00%	10.00%	\$13,310.00
NCRTD	11.14	15	5.00%	5.00%	\$38,951.80	10.00%	10.00%	\$290,190.14
Navajo Nation	11.29	18	5.00%	5.00%	\$6,666.72	10.00%	7.81%	\$42,063.20
Milan, Village of	11.57	19	5.00%	5.00%	\$3,800.00	10.00%	4.19%	\$4,000.00
Laguna, Pueblo of	12.71	20	5.00%	5.00%	\$1,168.65	8.00%	8.00%	\$10,821.60
Portales, City of	14.86	21	5.00%	0.00%	\$0.00	8.00%	-47.20%	-\$50,786.00

A/O Ratios were adjusted to meet target maximums based on the size of agency fleet or total federal award. See Page 19.

* Administration funds were awarded at FY25 levels plus a potential of 5% increase for all sub-recipients.

Additional 5% administration increases may be reduced to meet the Administration/Operating ratio (A/O) or to meet requested amount.

** All sub-recipients were awarded Operating funds at 50% and were distributed to all applicants who requested an operating increase according to the Distribution Index. **Increases did not exceed the Applicant's requested Operating amount.**

***Does not include 5311(f) federal funds in the amount of \$400,000, at 50/50 for NMDOT Park & Ride.

RECOMMENDED - FY 26 SECTION 5311 ADMINISTRATIVE AND OPERATING BUDGET										RATIO
Subgrantees	Total Administration*	Federal Share Administration	Local Share Administration	Total Operating**	Federal Share Operating	Local Share Operating	Total Recommended	Total Federal***	Total Local	ADMIN/OP RATIO
Carlsbad, City of	\$240,857.60	\$192,686.08	\$48,171.52	\$778,910.00	\$389,455.00	\$389,455.00	\$1,019,767.60	\$582,141.08	\$437,626.52	0.31
Clovis, City of	\$210,683.00	\$168,546.40	\$42,136.60	\$829,242.00	\$414,621.00	\$414,621.00	\$1,039,925.00	\$583,167.40	\$456,757.60	0.25
Gallup Express	\$148,645.49	\$118,916.39	\$29,729.10	\$609,819.16	\$304,909.58	\$304,909.58	\$758,464.65	\$423,825.97	\$334,638.68	0.24
Golden Spread	\$100,991.48	\$80,793.18	\$20,198.30	\$292,820.00	\$146,410.00	\$146,410.00	\$393,811.48	\$227,203.18	\$166,608.30	0.34
Grant County - SWRTD	\$234,305.00	\$187,444.00	\$46,861.00	\$891,100.00	\$445,550.00	\$445,550.00	\$1,125,405.00	\$632,994.00	\$492,411.00	0.26
Hobbs, City of	\$106,826.47	\$85,461.18	\$21,365.29	\$1,317,640.01	\$658,820.01	\$658,820.01	\$1,424,466.48	\$744,281.18	\$680,185.30	0.08
Laguna, Pueblo of	\$30,677.06	\$24,541.65	\$6,135.41	\$292,183.20	\$146,091.60	\$146,091.60	\$322,860.26	\$170,633.25	\$152,227.01	0.10
Las Vegas, City of	\$155,844.00	\$124,675.20	\$31,168.80	\$369,793.89	\$184,896.95	\$184,896.95	\$525,637.90	\$309,572.15	\$216,065.75	0.42
Los Alamos County	\$237,710.48	\$190,168.38	\$47,542.10	\$3,904,064.00	\$1,952,032.00	\$1,952,032.00	\$4,141,774.48	\$2,142,200.38	\$1,999,574.10	0.06
Milan, Village of	\$99,750.00	\$79,800.00	\$19,950.00	\$198,957.00	\$99,478.50	\$99,478.50	\$298,707.00	\$179,278.50	\$119,428.50	0.50
Navajo Nation	\$175,001.30	\$140,001.04	\$35,000.26	\$1,161,880.00	\$580,940.00	\$580,940.00	\$1,336,881.30	\$720,941.04	\$615,940.26	0.15
NCRTD	\$1,022,484.64	\$817,987.71	\$204,496.93	\$6,384,183.00	\$3,192,091.50	\$3,192,091.50	\$7,406,667.64	\$4,010,079.21	\$3,396,588.43	0.16
Ohkay Owingeh	\$24,297.00	\$19,437.60	\$4,859.40	\$139,559.00	\$69,779.50	\$69,779.50	\$163,856.00	\$89,217.10	\$74,638.90	0.00
Portales, City of	\$0.00	\$0.00	\$0.00	\$113,640.00	\$56,820.00	\$56,820.00	\$113,640.00	\$56,820.00	\$56,820.00	0.00
Red River, Town of	\$92,515.30	\$74,012.24	\$18,503.06	\$209,838.72	\$104,919.36	\$104,919.36	\$302,354.02	\$178,931.60	\$123,422.42	0.44
Rio Metro RTD	\$0.00	\$0.00	\$0.00	\$2,004,125.00	\$1,002,062.50	\$1,002,062.50	\$2,004,125.00	\$1,002,062.50	\$1,002,062.50	0.00
Roswell, City of	\$337,637.00	\$270,109.60	\$67,527.40	\$1,537,020.00	\$768,510.00	\$768,510.00	\$1,874,657.00	\$1,038,619.60	\$836,037.40	0.22
SCRTD	\$247,433.81	\$197,947.05	\$49,486.76	\$1,404,388.80	\$702,194.40	\$702,194.40	1,651,822.61	\$900,141.45	\$751,681.16	0.18
Socorro, City of	\$60,956.74	\$48,765.39	\$12,191.35	\$259,791.84	\$129,895.92	\$129,895.92	\$320,748.58	\$178,661.31	\$142,087.27	0.23
Zia Therapy	\$323,689.31	\$258,951.45	\$64,737.86	\$1,512,699.16	\$756,349.58	\$756,349.58	\$1,836,388.47	\$1,015,301.03	\$821,087.44	0.21
Zuni Pueblo	\$120,848.55	\$96,678.84	\$24,169.71	\$309,058.20	\$154,529.10	\$154,529.10	\$429,906.75	\$251,207.94	\$178,698.81	0.39
TOTAL	\$3,971,154.24	\$3,176,923.39	\$794,230.85	\$24,520,712.99	\$12,260,356.49	\$12,260,356.49	\$28,491,867.23	\$15,437,279.89	\$13,054,587.34	0.16

A/O Ratios were adjusted to meet target maximums based on the size of agency fleet or total federal award. See Page 19.

* Administration funds were awarded at FY25 levels plus a potential of 5% increase for all sub-recipients.

Additional 5% administration increases may be reduced to meet the Administration/Operating ratio (A/O) or to meet requested amount.

** All sub-recipients were awarded Operating funds at 50% and were distributed to all applicants who requested an operating increase according to the Distribution Index. **Increases did not exceed the Applicant's requested Operating amount.**

***Does not include 5311(f) federal funds in the amount of \$400,000, at 50/50 for NMDOT Park & Ride.

FY 26 SECTION 5311 CAPITAL RECOMMENDED

Subgrantees	TOTAL CAPITAL	Federal Share 80%	Local Share 20%	Capital Equipment Requested Description	Capital Equipment Recommended
Carlsbad, City of	\$132,901.00	\$106,320.80	\$26,580.20	Acquisition of Miscellaneous Bus Station Equipment (Bus finder devices - solar lighting packages for newly installed shelters - phase 2) @ \$121,000.00 Acquisition - support vehicles (2025 Chevrolet Silverado 2500) @ \$72,312.00 Acquisition - ADP Hardware @ \$11,901.00	Acquisition of Miscellaneous Bus Station Equipment (Bus finder devices - solar lighting packages for newly installed shelters - phase 2) @ \$121,000.00 Acquisition - ADP Hardware @ \$11,901.00
Clovis, City of	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Gallup Express	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Golden Spread	\$102,764.00	\$82,211.20	\$20,552.80	1 - Braun Side Entry (Replacement Van) @ \$84,685.00 each Acquisition - Support vehicle @ \$36,388.00 Acquisition - ADP Hardware @ \$12,972.00 Acquisition - ADP Software @ \$5,107.00	1 - Braun Side Entry (Replacement Van) @ \$84,685.00 each Acquisition - ADP Hardware @ \$12,972.00 Acquisition - ADP Software @ \$5,107.00
Grant County - SWRTD	\$149,099.00	\$119,279.20	\$29,819.80	1 - Allstar Starcraft Bus (Replacement Bus) @ \$149,099.00	1 - Allstar Starcraft Bus (Replacement Bus) @ \$149,099.00
Hobbs, City of	\$270,000.00	\$216,000.00	\$54,000.00	1 - ARBOC SOF-GM 20-2 (Replacement Bus) @ \$250,000.00 Acquisition - Bus Route Signing @ \$20,000.00	1 - ARBOC SOF-GM 20-2 (Replacement Bus) @ \$250,000.00 Acquisition - Bus Route Signing @ \$20,000.00
Pueblo of Laguna	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Las Vegas, City of	\$149,386.00	\$119,508.80	\$29,877.20	1- Starcraft Allstar 7.3L V8 (Expansion Bus) @ \$149,386.00 each	1- Starcraft Allstar 7.3L V8 (Expansion Bus) @ \$149,386.00 each
Los Alamos County	\$750,846.00	\$600,676.80	\$150,169.20	1 - 40 ft. Heavy Duty Gillig Diesel Bus (Replacement Bus) @ \$655,846.00 Acquisition - Bus stop shelters @ \$88,150.00 Bus stop benches @ \$6,850.00	1 - 40 ft. Heavy Duty Gillig Diesel Bus (Replacement Bus) @ \$655,846.00 Acquisition - Bus stop shelters @ \$88,150.00 Acquisition - Bus stop benches @ \$6,850.00
Milan, Village of	\$105,322.00	\$84,257.60	\$21,064.40	1 - Mobility Trans 3.5L V6 (Replacement van) @ \$105,322.00	1 - Mobility Trans 3.5L V6 (Replacement van) @ \$105,322.00
Navajo Nation	\$47,537.00	\$38,029.60	\$9,507.40	Acquisition - Miscellaneous Equipment @ 15,537.00 Acquisition - ADP Hardware @ \$18,000.00 Acquisition - ADP Hardware @ \$14,000.00 Acquisition - Support vehicles @ \$100,000.00 1 - Starcraft Allstar 7.3L V8 (Replacement Bus) @ \$225,000.00 1 - Starcraft Allstar 7.3L V8 (Replacement Bus) @ \$225,000.00	Acquisition - Miscellaneous Equipment @ 15,537.00 Acquisition - ADP Hardware @ \$18,000.00 Acquisition - ADP Hardware @ \$14,000.00
NCRTD	\$1,124,851.44	\$899,881.15	\$224,970.29	Engineering and Construction - Santa Fe Operations Facility @ \$4,950,000.00 Acquisition - CAD/AVL Hardware @ \$1,054,851.44 Acquisition - Bus Passenger Shelters @ \$70,000.00 Bus Top Maintenance Scaffold @ \$130,000.00	Acquisition - CAD/AVL Hardware @ \$1,054,851.44 Acquisition - Bus Passenger Shelters @ \$70,000.00
Ohkay Owingeh	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Portales, City of	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Red River, Town of	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
RMRTD	\$135,000.00	\$108,000.00	\$27,000.00	3 - Starcraft Allstar 7.3L V8 (Replacement Bus) @ \$135,000.00 1 - Starcraft Allstar 7.3L V8 (Replacement bus) @ \$222,890.00	1 - Starcraft Allstar 7.3L V8 (Replacement Bus) @ \$135,000.00
Roswell, City of	\$255,651.42	\$204,521.14	\$51,130.28	Rehab/Renovation - Admin. Building @ \$255,651.42	Rehab/Renovation - Admin. Building @ \$255,651.42
SCRTD	\$306,821.37	\$245,457.10	\$61,364.27	1 - ARBOC Spirit of Mobility 6.0L (Expansion bus) @ \$223,940.00 Acquisition - Surveillance/Security equipment @ \$55,000.00 Acquisition - Stationary Fare Collection Equipment @ \$76,821.37 Rehab/Renovation - Maintenance Facility @ \$175,000.00	Acquisition - Surveillance/Security equipment @ \$55,000.00 Acquisition - Stationary Fare Collection Equipment @ \$76,821.37 Rehab/Renovation - Maintenance Facility @ \$175,000.00
Socorro, City of	\$91,803.00	\$73,442.40	\$18,360.60	1 - Braun RU Side Entry 3.6L V6 (Replacement Van) @ \$91,803.00 1 - Braun RU Side Entry 3.6L V6 (Expansion Van) @ \$91,803.00	1 - Braun RU Side Entry 3.6L V6 (Expansion Van) @ \$91,803.00
Zia Therapy	\$178,398.80	\$142,719.04	\$35,679.76	1 - Allstar 20-2 (Replacement Bus) @ 178,398.80	1 - Allstar 20-2 (Replacement Bus) @ 178,398.80
Zuni Pueblo	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
TOTAL	\$3,800,381.03	\$3,040,304.82	\$760,076.21		

SECTION 5311 FY 26 VEHICLE RECOMMENDATION HISTORY

Subgrantee	2009	2009 ARRA	2010	2011	2012	State of Good Repair (1st Round)	State of Good Repair (2nd Round)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total Capital Awards 2009-present
Carlsbad, City of	1	5	0	1	0	1	0	0	0	1	1	0	0	2	1	6	0	1	0	2	0	22
Clovis, City of	1	2	0	1	0	4	0	2	0	0	1	1	0	0	2	2	1	2	0	0	0	19
Gallup Express	1	4	0	2	0	4	2	0	0	0	1	3	0	1	2	1	0	0	2	0	0	23
Golden Spread	1	1	0	2	0	0	0	0	0	1	1	2	1	1	0	0	0	0	0	1	1	12
Grant County - SWRTD	1	2	1	1	1	3	1	0	1	1	1	1	1	1	2	1	1	2	1	1	1	25
Hobbs, City of	1	2	0	1	0	3	1	0	0	1	1	2	1	1	1	0	1	1	1	1	1	20
Pueblo of Laguna	1	1	0	0	0	2	0	0	0	0	1	0	1	0	1	0	0	0	0	0	0	7
Las Vegas, City of	1	2	0	0	0	0	0	0	1	1	1	1	1	0	0	2	0	0	0	2	1	13
Los Alamos County	1	3	0	4	0	5	3	0	1	1	1	2	0	2	1	2	0	1	1	1	1	30
Milan, Village of	1	0	0	0	0	2	0	0	0	1	1	0	0	0	2	0	0	0	0	1	1	9
Navajo Nation	1	2	0	1	1	2	1	0	2	1	1	1	0	0	0	0	0	0	0	0	0	13
NCRTD	1	0	0	1	1	13	7	0	1	1	1	10	7	4	0	5	0	0	0	2	0	54
Ohkay Owingeh												0	1	1	0	0	0	0	0	0	0	2
Portales, City of	0	2	0	0	0	1	0	0	1	1	0	0	1	1	0	1	0	0	0	0	0	8
Red River, Town of	1	3	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	3	0	8
Rio Metro RTD	0	0	0	3	0	8	0	0	2	1	1	3	3	0	0	0	0	2	3	2	1	29
Roswell, City of	1	4	1	0	2	1	2	0	2	1	1	2	2	1	2	2	2	2	1	1	0	30
SCRTD													0	0	1	1	2	3	3	1	0	11
Socorro, City of	1	1	0	1	0	1	1	0	1	1	1	0	0	1	1	0	0	0	1	1	1	13
Zia Therapy	1	2	0	1	1	0	0	1	1	1	1	1	1	2	5	1	0	1	1	1	1	23
Zuni Pueblo	1	2	0	1	1	0	0	1	1	1	1	2	2	1	2	1	1	1	0	0	0	19
TOTAL	17	41	2	20	7	50	18	4	15	16	17	31	22	19	23	25	8	16	14	20	9	393

GENERAL APPLICATION AND PROGRAM YEAR TIMELINE SECTION 5310 and SECTION 5311

FFY25	FFY25	FFY25	FFY25	FFY25	FFY25	FFY25	FFY26	FFY26	FFY26	FFY26	FFY26	FFY26	FFY26	FFY26	FFY26	FFY26	FFY26	FFY26
Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sept 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	Jul 2026	Aug 2026	Sept 2026
							CLOSE OUT FY 25 GRANT											
NMDOT will Review & Recommend Budgets for FY 26		Statewide Budget Meeting followed by Award Letters for FY 26		Send out MOAs for Signatures Subrecipients develop and submit initial budget template in BlackCat for FY 26														
			Update to State Management Plan - pending public comment and FTA Approval															
			Request for Letters of Intent for FY 27 FY 27 Open Application Process using BlackCat Applications due by 8/31/25				RTPO Rating and Ranking Meetings					NMDOT will Review & Recommend Budgets for FY 27		Statewide Budget Meeting followed by FY 27 Award Letters		Subrecipients will receive MOA, provide signatures and send back to NMDOT. Subrecipients will develop and submit initial budget template in BlackCat		
			FY 2027 PROGRAM YEAR APPLICATION PROCESS															