



New Mexico Department of Transportation
Transit and Rail Division

**FY 2013 Statewide Transit
Application/RPO Prioritization and
Budget Award Recommendation Meeting**

APRIL 25, 2012 – 10:30 AM

NMDOT, Transit and Rail Division, 1350 Alta Vista (SB4), 2nd floor

AGENDA

FY 2013 Statewide Transit

Application/RPO Prioritization and Preliminary Budget Award Recommendation Meeting

April 25, 2012 - 10:30 AM

NMDOT, Transit and Rail Division, 1350 Alta Vista (SB4), 2nd floor

- I. Welcome and Introductions
- II. Overview
- III. Section 5310 – Elderly Individuals and Individuals with Disabilities
 - a. Review of §5310 Budget Requests and Regional Prioritization
 - b. Budget Recommendation
Questions and/or discussion
- IV. Section 5311 – Rural Public Transit
 - a. Review of §5311 Budget Requests and Regional Prioritization
 - b. Funding Distribution Index and Ranking
 - c. Budget Recommendation
Questions and/or discussion
- V. Section 5316 – Job Access and Reverse Commute
 - a. Review of §5316 Budget Requests and Regional Prioritization
 - b. Budget Recommendation
Questions and/or discussion
- VI. Section 5317 – New Freedom
 - a. Review of §5317 Budget Requests and Regional Prioritization
 - b. Budget Recommendation
Questions and/or discussion
- VII. Next Steps To Finalize FY 13 Budgets
- VIII. Other Issues
 - a. FY 2014 Transit application process
 - b. NMSTARS.org – New Mexico State Transit Accounting and Ridership System
 - c. Rural National Transit Database
 - d. Transit and Rail Division Website
 - e. Miscellaneous

VIII. Other Issues

- a. FY 2014 Transit application process
Solicitation for Letters of Intent (§5310, §5311, §5316, and §5317)
will go out in late May/early June 2012
- b. NMSTARS.org – New Mexico State Transit Accounting and
Ridership System
- c. Rural National Transit Database
- d. Transit and Rail Division Website: http://dot.state.nm.us/Transit_Rail.html
- e. Miscellaneous

ESTIMATED FEDERAL TRANSIT GRANT BALANCES FY 13

Grant Type	Requests for Federal Monies	Availability of Federal Monies	Federal Monies Recommended	Balance of Federal Monies
Section 5310	\$1,309,378.72	\$1,632,626.00	\$1,197,378.72	\$435,247.28
(Capital)				
Section 5311	\$12,401,711.33	\$8,057,362.00	\$8,211,476.90	(\$154,114.90)
(Admin/Operating/Capital)				
Section 5316	\$1,199,557.23	\$921,209.00	\$829,987.00	\$91,222.00
(Admin/Operating/Capital)				
Section 5317	\$514,052.00	\$563,933.00	\$490,052.00	\$73,881.00
(Operating/Capital)				
TOTAL	\$15,424,699.28	\$11,175,130.00	\$10,728,894.62	\$446,235.38

Notes: Estimated available federal funds is based on current balance and using the same apportionments received in FY 12

SECTION 5310

FY 13 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	Total	Federal 80%	Local 20%	Capital Equipment Description
Adelante Development Center	\$217,116.00	\$173,692.80	\$43,423.20	(6) Paratransit Vans: (4) walk ons and (2) w/c \$36,186.00 (each) total requested \$217,116.00
ARCA	\$163,530.00	\$130,824.00	\$32,706.00	(3) Eldorado Aerotech 220 vans with lift @ \$54,510.00 (each) total requested \$163,530.00
Coyote Canyon	\$160,579.00	\$128,463.20	\$32,115.80	(1) 2011 Chevrolet Suburban 1500 4wd @ 48,430.00 (each)/(1) 213-Ford Diesel Engine Ford F 550 6.7l OHVB power Stroke Diesel V-8 B20 - 300 HP@ 2, 800 RPM \$98,000 and (15) two way radios for vehicles \$14,149.00 total requested \$160,579.00
Door of Opportunity, Inc.	\$68,012.00	\$54,409.60	\$13,602.40	(2) 7 Passenger El Dorado National Amerivan PT Low Floor mini van @ \$34,006.00 (each) total requested \$68,012.00
Family and Youth, Inc.	\$69,146.00	\$55,316.80	\$13,829.20	(2) Braun Entervan 6 walk on with w/c @ \$34,573 (each) total requested \$69,146.00
Go Fors Inc. TOO	\$64,789.40	\$51,831.52	\$12,957.88	(2) Mini vans with wheelchair ramp @ \$32,394.70 (each) total requested \$64,789.40
Good Samaritan Society - Betty Dare	\$50,000.00	\$40,000.00	\$10,000.00	(1) Mini van with ramp and tie downs @ \$48,800.00/(3) Radios @ \$400.00 (each) total \$1,200.00 total requested \$50,000.00
Good Samaritan - Las Cruces	WITHDREW APPLICATION			
Las Cumbres Community Services	\$75,200.00	\$60,160.00	\$15,040.00	(1) Top high van without lift @ \$39,166.00/(1) Top high van with lift @ \$ 36,034.00 total requested \$75,200.00
Los Alamos County	\$136,000.00	\$108,800.00	\$27,200.00	(1) Paratransit Bus (21' Arboc) @ \$136,000.00 total requested \$136,000.00
Mature Diversity	\$36,000.00	\$28,800.00	\$7,200.00	(1) 7 Passenger van @ \$36,000 total requested \$36,000.00
Pueblo of Isleta, Elderly Care	\$320,000.00	\$256,000.00	\$64,000.00	(2) Meal trucks (hot shot) @ \$35,000 (each) total \$70,000/(2) Passenger cars respite and homemaker services) @ \$20,000.00 (each) total \$40,000.00/(1) Full size truck @ \$30,000/(2) Handicap van @ \$45,000 (each) total \$90,000/(1) 22 passenger shuttle (ADA equipped) @ \$90,000 total requested \$320,000.00
Share Your Care, Inc.	\$70,036.00	\$56,028.80	\$14,007.20	(2) Mini van w/wheelchair ramp @ \$35,018.00 total requested \$70,036.00
Sierra County Cancer Assistance	WITHDREW APPLICATION			
Tresco Inc.	\$152,000.00	\$121,600.00	\$30,400.00	(2) Braun Enter van with ramp @ \$38,000.00 (each) total \$76,000.00/ (2) 15 passenger van without wheelchair @ \$38,000.00 (each) total \$76,000.00 total requested \$152,000.00
Zia Therapy Center, Inc.	\$54,315.00	\$43,452.00	\$10,863.00	(1) Surveillance System @ \$1,200.00/ (1) 14 passenger with a 2 wheelchair capacity Eldorado Aerotech Cutaway bus wth lift @ \$53,115.00 total requested \$54,315.00
TOTAL	\$1,636,723.40	\$1,309,378.72	\$327,344.68	

REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS

FISCAL YEAR 2013
FOR 49 U.S.C. §5310 APPLICATIONS ONLY

§5310: Transportation for Elderly Individuals and Individuals with Disabilities

1. Planning and Coordination:

- Does Applicant coordinate services with other disabled and elderly providers?
- Do they have a plan for anticipated disabled and elderly growth in the community?
- Is the project included in the RPO/MPO Coordinated Public Transit Human Services Transportation Plan?

2. Regional Need and Justification:

- Does applicant serve regional market demands?
- Is there a clear and defined need for this service?

3. Maintenance, Safety, and ADA:

- Does the applicant have comprehensive maintenance plan?
- Do the applicant have someone trained to recognize maintenance concerns?
- Are applicant's drivers trained in passenger safety and sensitivity?
in wheelchair lift operations?

REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS

FISCAL YEAR 2013
FOR 49 U.S.C. §5310 APPLICATIONS ONLY

Name of Applicant: _____

§5310: Transportation for Elderly Individuals and Individuals with Disabilities

Please circle score as applicable:

1. Planning and Coordination: HIGH
 Medium High
 MEDIUM
 Medium Low
 LOW
2. Regional Need and Justification: HIGH
 Medium High
 MEDIUM
 Medium Low
 LOW
3. Maintenance, Safety, and ADA: HIGH
 Medium High
 MEDIUM
 Medium Low
 LOW

SECTION 5310 RPO PRIORITIZATION FY 13

Program	Applicant	RPO	Prioritization
5310	Adelante Development Center, Inc.	MRRPO	HIGH
5310	ARCA	MRRPO	HIGH
5310	Coyote Canyon Rehabilitation Center	NWRPO	MED HIGH
5310	Door of Opportunity, Inc.	SERPO	HIGH
5310	Family and Youth, Inc.	SCRPO	MED HIGH
5310	GO FORS, Inc. TOO	MRRPO	MED HIGH
5310	Good Samaritan Society -Betty Dare	SERPO	MED HIGH
5310	Good Samaritan Las Cruces	SCRPO	WITHDRAWN
5310	Las Cumbres Community Services	NPRPO	HIGH
5310	Los Alamos County	NPRPO	MED HIGH
5310	Mature Diversity	SWRPO	MED HIGH
5310	Pueblo of Isleta, Elderly Care	MRRPO	MED HIGH
5310	Share Your Care, Inc.	MRRPO	MED HIGH
5310	Sierra County Cancer Assistance	SCRPO	WITHDRAWN
5310	Tresco Inc.	SCRPO	MED HIGH
5310	Zia Therapy Center, Inc.	SERPO	HIGH

FY 13 SECTION 5310 CAPITAL BUDGET RECOMMENDATION

Subgrantee	Procurement Type: Vendor or Subgrantee	Total	Federal 80%	Local 20%	Capital Description
Adelante Development Center	Subgrantee	\$217,116.00	\$173,692.80	\$43,423.20	(6) Paratransit Vans: (4) walk ons and (2) w/c \$36,186.00 (each) total recommended \$217,116.00
ARCA	Subgrantee	\$163,530.00	\$130,824.00	\$32,706.00	(3) Eldorado Aerotech 220 vans with lift @ \$54,510.00 (each) total recommended \$163,530.00
Coyote Canyon	Subgrantee	\$160,579.00	\$128,463.20	\$32,115.80	(1) 2011 Chevrolet Suburban 1500 4wd @ 48,430.00 (each)/(1) 213-Ford Diesel Engine Ford F 550 6.7l OHVB power Stroke Diesel V-8 B20 - 300 HP@ 2, 800 RPM \$98,000 and (15) two way radios for vehicles \$14,149.00 total recommended \$160,579.00
Door of Opportunity, Inc.	Vendor	\$68,012.00	\$54,409.60	\$13,602.40	(2) 7 Passenger El Dorado National Amerivan PT Low Floor mini van @ \$34,006.00 (each) total recommended \$68,012.00
Family and Youth, Inc.	Vendor	\$69,146.00	\$55,316.80	\$13,829.20	(2) Braun Entervan 6 walk on with w/c @ \$34,573 (each) total recommended \$69,146.00
Go Fors Inc. TOO	Vendor	\$64,789.40	\$51,831.52	\$12,957.88	(2) Mini vans with wheelchair ramp @ \$32,394.70 (each) total recommended \$64,789.40
Good Samaritan Society -Betty Dare	Vendor	\$50,000.00	\$40,000.00	\$10,000.00	(1) Mini van with ramp and tie downs @ \$48,800.00/(3) Radios @ \$400.00 (each) total \$1,200.00 total recommended \$50,000.00
Good Samaritan - Las Cruces					WITHDREW APPLICATION
Las Cumbres Community Services	Vendor	\$75,200.00	\$60,160.00	\$15,040.00	(1) Top high van without lift @ \$39,166.00/(1) Top high van with lift @ \$36,034.00 total recommended \$75,200.00
Los Alamos County	Subgrantee	\$136,000.00	\$108,800.00	\$27,200.00	(1) Paratransit Bus (21' Arboc) @ \$136,000.00 total recommended \$136,000.00
Mature Diversity	Vendor	\$36,000.00	\$28,800.00	\$7,200.00	(1) 7 Passenger van @ \$36,000 total recommended \$36,000.00
Pueblo of Isleta, Elderly Care	Subgrantee	\$180,000.00	\$144,000.00	\$36,000.00	(2) Handicap van @ \$45,000.00 \$90,000.00/(1) 22 Passenger van @ \$90,000.00 total recommended \$180,000.00
Share Your Care, Inc.	Vendor	\$70,036.00	\$56,028.80	\$14,007.20	(2) Mini van w/wheelchair ramp @ \$35,018.00 total recommended \$70,036.00
Sierra County Cancer Assistance					WITHDREW APPLICATION
Tresco, Inc.	Vendor	\$152,000.00	\$121,600.00	\$30,400.00	(2) Braun Enter van with ramp @ \$38,000.00 (each) total \$76,000.00/ (2) 15 passenger van without wheelchair @ \$38,000.00 (each) total \$76,000.00 total recommended \$152,000.00
Zia Therapy Center, Inc.	Vendor & Subgrantee	\$54,315.00	\$43,452.00	\$10,863.00	(1) Surveillance System for vehicles @ \$1,200.00/ (1) 14 passenger with a 2 wheelchair capacity Eldorado Aerotech Cutaway bus wth lift @ \$53,115.00 total recommended \$54,315.00
TOTAL		\$1,496,723.40	\$1,197,378.72	\$299,344.68	

FY 13 SECTION 5310 RECOMMENDATION HISTORY

Program Applicants	City	Modified Vehicles	Lift / Ramp	Mini van	Other Request	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	Total Current & Previous Awards
Adelante Development Center, Inc.	Albuquerque	3- Paratransit Vans	Ramp			1	1	4	2	2	6	2	4	6	6	3	6	43
ARCA	Albuquerque	3- paratransit vans	No			0	0	0	0	0	0	2	3	2	2	3	3	15
Coyote Canyon	Gallup	1 - minivan	Ramp	Yes		0	0	0	0	0	0	0	0	0	1	1	2	4
Door of Opportunity, Inc.	Artesia	2- startrans bus	No			0	0	0	0	0	0	0	0	0	1	2	2	5
Family and Youth, Inc.	Las Cruces	2-paratransit van	Ramp			0	0	0	0	0	2	2	2	2	2	2	2	14
Go Fors Inc. TOO	Albuquerque	N/A				0	0	0	0	0	0	0	0	0	0	0	1	1
Good Samaritan Society -Betty Dare	Alamogordo	2 ADA entervan	Ramp			0	0	0	0	3	0	1	2	0	2	2	2	12
Las Cumbres Community Services	Espanola	2- mini vans	Ramp			0	0	0	0	0	0	0	0	0	1	0	2	3
Los Alamos County	Los Alamos	1 - Cut-Away Bus	Lift			0	0	0	0	0	0	0	0	0	1	0	1	2
Mature Diversity	Columbus	N/A				0	0	0	0	0	0	0	0	0	0	0	1	1
Pueblo of Isleta, Elderly Care	Isleta Pueblo	N/A				0	0	0	0	0	0	0	0	0	0	0	2	2
Share Your Care, Inc.	Albuquerque	2- paratransit buses	No			0	0	0	0	0	0	0	0	3	3	2	2	10
Tresco, Inc.	Las Cruces	3- mini-vans	No	Yes		0	1	0	1	0	2	2	2	2	6	3	4	23
Zia Therapy Center, Inc.	Alamogordo	1- Eldorado 13 passenger bus	Lift			0	0	0	0	0	0	0	1	1	1	1	2	6
TOTAL						1	2	4	3	5	10	9	14	16	26	19	32	141

SECTION 5311

FY 13 SECTION 5311 ADMINISTRATIVE AND OPERATING BUDGET REQUESTED										RATIO
Subgrantees	Total Administration (w/ D+A)	Federal Share Administration	Local Share Administration	Total Net Operating	Federal Share Operating	Local Share Operating	Total Requests	Total Federal	Total Local	RATIO - A to O
Adelante	\$3,500.00	\$2,800.00	\$700.00	\$59,662.64	\$29,831.32	\$29,831.32	\$63,162.64	\$32,631.32	\$30,531.32	0.06
Ben Archer	\$36,773.00	\$29,418.40	\$7,354.60	\$213,227.00	\$106,613.50	\$106,613.50	\$250,000.00	\$136,031.90	\$113,968.10	0.17
Carlsbad	\$195,350.00	\$156,280.00	\$39,070.00	\$309,055.00	\$154,527.50	\$154,527.50	\$504,405.00	\$310,807.50	\$193,597.50	0.63
Clovis	\$366,584.00	\$293,267.20	\$73,316.80	\$556,614.00	\$278,307.00	\$278,307.00	\$923,198.00	\$571,574.20	\$351,623.80	0.66
Golden Spread	\$71,554.37	\$57,243.50	\$14,310.87	\$167,735.69	\$83,867.85	\$83,867.85	\$239,290.06	\$141,111.34	\$98,178.72	0.43
Hobbs	\$90,400.00	\$72,320.00	\$18,080.00	\$562,400.00	\$281,200.00	\$281,200.00	\$652,800.00	\$353,520.00	\$299,280.00	0.16
Pueblo of Laguna	\$32,950.00	\$26,360.00	\$6,590.00	\$174,670.00	\$87,335.00	\$87,335.00	\$207,620.00	\$113,695.00	\$93,925.00	0.19
Las Vegas	\$88,900.00	\$71,120.00	\$17,780.00	\$168,100.00	\$84,050.00	\$84,050.00	\$257,000.00	\$155,170.00	\$101,830.00	0.53
Los Alamos Co.	\$166,674.00	\$133,339.20	\$33,334.80	\$1,152,691.00	\$576,345.50	\$576,345.50	\$1,319,365.00	\$709,684.70	\$609,680.30	0.14
Milan Transit	\$102,650.00	\$82,120.00	\$20,530.00	\$128,500.00	\$64,250.00	\$64,250.00	\$231,150.00	\$146,370.00	\$84,780.00	0.80
Navajo Nation	\$199,833.00	\$159,866.40	\$39,966.60	\$669,436.00	\$334,718.00	\$334,718.00	\$869,269.00	\$494,584.40	\$374,684.60	0.30
NCI	\$105,800.00	\$84,640.00	\$21,160.00	\$239,600.00	\$119,800.00	\$119,800.00	\$345,400.00	\$204,440.00	\$140,960.00	0.44
NCRTD	\$907,395.60	\$725,916.48	\$181,479.12	\$1,157,715.00	\$578,857.50	\$578,857.50	\$2,065,110.60	\$1,304,773.98	\$760,336.62	0.78
Ohkay Owingeh	\$92,610.00	\$74,088.00	\$18,522.00	\$175,000.00	\$87,500.00	\$87,500.00	\$267,610.00	\$161,588.00	\$106,022.00	0.53
Portales	\$97,909.00	\$78,327.20	\$19,581.80	\$168,099.00	\$84,049.50	\$84,049.50	\$266,008.00	\$162,376.70	\$103,631.30	0.58
Red River	\$60,512.00	\$48,409.60	\$12,102.40	\$101,060.00	\$50,530.00	\$50,530.00	\$161,572.00	\$98,939.60	\$62,632.40	0.60
Rio Metro RTD	\$346,487.00	\$277,189.60	\$69,297.40	\$1,594,929.00	\$797,464.50	\$797,464.50	\$1,941,416.00	\$1,074,654.10	\$866,761.90	0.22
Roswell	\$254,830.00	\$203,864.00	\$50,966.00	\$1,062,900.00	\$531,450.00	\$531,450.00	\$1,317,730.00	\$735,314.00	\$582,416.00	0.24
Ruidoso Downs	\$118,217.88	\$94,574.30	\$23,643.58	\$174,681.84	\$87,340.92	\$87,340.92	\$292,899.72	\$181,915.22	\$110,984.50	0.68
Socorro	\$45,500.00	\$36,400.00	\$9,100.00	\$150,200.00	\$75,100.00	\$75,100.00	\$195,700.00	\$111,500.00	\$84,200.00	0.30
SWRTD	\$353,695.00	\$282,956.00	\$70,739.00	\$813,808.00	\$406,904.00	\$406,904.00	\$1,167,503.00	\$689,860.00	\$477,643.00	0.43
Taos	\$146,972.08	\$117,577.66	\$29,394.42	\$432,818.00	\$216,409.00	\$216,409.00	\$579,790.08	\$333,986.66	\$245,803.42	0.34
Zia	\$215,648.00	\$172,518.40	\$43,129.60	\$630,000.66	\$315,000.33	\$315,000.33	\$845,648.66	\$487,518.73	\$358,129.93	0.34
Zuni EE	\$68,880.00	\$55,104.00	\$13,776.00	\$188,602.00	\$94,301.00	\$94,301.00	\$257,482.00	\$149,405.00	\$108,077.00	0.37
TOTAL	\$4,166,124.93	\$3,335,699.94	\$833,924.99	\$11,051,504.83	\$5,525,752.42	\$5,525,752.42	\$15,221,129.76	\$8,861,452.36	\$6,359,677.40	0.38

FY 13 SECTION 5311 CAPITAL BUDGET REQUESTED

Subgrantee	Capital Total	Federa Share 80%	Local Share 20%	Capital To Vendor 80%	Capital To Subgrantee 80%	Vehicle Total	Vehicle 80%	Capital Equipment Description
Adelante	No Capital Requested							N/A
Ben Archer	No Capital Requested							N/A
Carlsbad	\$45,500.00	\$36,400.00	\$9,100.00	\$0.00	\$36,400.00	\$40,000.00	\$32,000.00	(1) 8 passenger van wheelchair + driver @ \$40,000.00/ Laptop computer @ \$1,500.00/(2) Office desks @ \$2,000.00/(1) electric garage door @ \$2,000.00, request total \$45,500.00
Clovis	\$40,000.00	\$32,000.00	\$8,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	(1) Camera System for (facility, bus parking shed, compound) @ \$27,000.00/Lawn tractor & equipment to maintain grounds @ \$7,000.00 and mobile radios & equipment to enhance interoperability during emergencies & for narrowbanding requirments @ \$6,000.00 request total \$40,000.00
Golden Spread	\$3,750.00	\$3,000.00	\$750.00	\$0.00	\$3,000.00	\$0.00	\$0.00	(2) Computers @ \$1,875.00 request total \$3,750.00
Hobbs	\$153,000.00	\$122,400.00	\$30,600.00	\$0.00	\$122,400.00	\$128,000.00	\$102,400.00	(2) 18 Passenger buses @ \$64,000 total \$128,000.00/ (1) Surveillance system for the buses @ \$25,000.00 request total \$153,000.00
Pueblo of Laguna	\$3,000.00	\$2,400.00	\$600.00	\$0.00	\$2,400.00	\$0.00	\$0.00	(2) Office chairs @ \$140.00 each total \$280.00 / (1) Microwave @ \$100.00 / (4) Benches for 4 sites @ \$400.00 total \$1,600.00/Signage for benches and transit office @ \$200.00/(4) benches @ \$200.00 total \$800.00/Bookshelve @ \$20.00, request total \$3,000.00
Las Vegas	No Capital Requested							N/A
Los Alamos	\$1,266,000.00	\$1,012,800.00	\$253,200.00	\$0.00	\$1,012,800.00	\$1,056,000.00	\$844,800.00	Bus Shelters and Amenities \$90,000.00/ Benches and signage \$20,000.00/(2) Fixed Route Buses 23' Passport @ \$237,000.00 each \$474,000.00/(1) Paratransit Bus (21' ARBOC) \$136,000.00/(1) Large Tripper Bus (40" low Floor) \$446,000.00/ Intelligent Tranportation system phase 2 (ITS) \$100,000.00, total requested \$1,266,000.00
Milan	No Capital Requested							N/A
Navajo Nation	\$870,000.00	\$696,000.00	\$174,000.00	\$0.00	\$696,000.00	\$500,000.00	\$400,000.00	Shop equipment: Bench Drill system, mats, water cooler assembly, pneumatic jack, pneumatic air reel system, face wash system, steam cleaner system, refrigerator, shop first aid system, bio hazard bus kits total amount of \$25,000.00/ Warehouse shelving system \$25,000.00/ Facility Surveillance system \$80,000.00/ Facility employee entry system \$100,000.00/ Skid steer bobcat \$80,000.00/ Tool inventory control system \$60,000/ Coach Bus @ \$500,000.00, total requested \$870,000.00
NCI	\$117,000.00	\$93,600.00	\$23,400.00	\$0.00	\$93,600.00	\$0.00	\$0.00	(2) Eldorado Buses @ \$55,000 each total \$110,000.00/Radios and Base Stations \$2000.00/ Suvellance system \$5,000.00, total requested \$117,000.00
North Central RTD	\$930,000.00	\$744,000.00	\$186,000.00	\$0.00	\$744,000.00	\$400,000.00	\$320,000.00	Software, mapping, and scheduling System @ \$450,000.00/Benches and signage @ \$80,000.00/(8) Vehicles @ \$50,000.00 total \$400,000.00, total requested \$930,000.00
Ohkay Owingeh	\$64,000.00	\$51,200.00	\$12,800.00	\$0.00		\$0.00	\$0.00	Vehicle maintance building @ \$57,000.00/Shop supplies @ \$6,000.00 and mobile radios \$1000.00, total requested \$64,000.00
Portales	\$6,500.00	\$5,200.00	\$1,300.00	\$0.00	\$5,200.00	\$0.00	\$0.00	Office Furniture (3) desk, (5) chairs, (3) hutches total \$5,000.00/(2) Computers @750.00 each total \$1,500.00, total requested \$6,500.00
Red River	No Capital Requested							N/A
Rio Metro RTD	\$20,000.00	\$16,000.00	\$4,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	(1) Surveillance system @ \$20,000.00 total requested \$20,000.00
Roswell	\$209,000.00	\$167,200.00	\$41,800.00	\$0.00	\$167,200.00	\$190,000.00	\$152,000.00	(3) Computers @ \$1,333.34 total \$4,000.00/Phone system @ \$15,000.00/(1) 24 passenger bus \$150,000.00/ (1) Van with lift \$40,000.00, total requested \$209,000.00
Ruidoso Downs	\$38,273.71	\$30,618.97	\$7,654.74	\$29,018.97	\$1,600.00	\$36,273.71	\$29,018.97	(1) Vehicle with wheelchair @ \$36,273.71/Bus stop signs and benches \$2,000.00, total requested \$38, 273.71
Socorro	\$42,800.00	\$34,240.00	\$8,560.00	\$31,440.00	\$2,800.00	\$39,300.00	\$31,440.00	(1) Eldorado Nationa Versa Shutle High Top Van with Fare Box @ \$39,300.00/(1) Computer @ \$3,500.00, total requested \$42,800.00
South West RTD	\$56,500.00	\$45,200.00	\$11,300.00	\$0.00	\$45,200.00	\$55,500.00	\$44,400.00	(1) Eldorado vehicle @ \$55,500.00/Radios & Base Stations @ \$1,000.00, total requested \$56,500.00
Taos	\$346,500.00	\$277,200.00	\$69,300.00	\$0.00	\$277,200.00	\$345,000.00	\$276,000.00	(2) 28 Passenger vehicle total \$230,000.00/(1) 20 Passenger vehicle @ \$115,000.00/(3) Radios for new vehicles. \$1,500.00, total requested \$346,500.00
Zia	\$213,500.00	\$170,800.00	\$42,700.00	100,000.00	\$70,800.00	\$125,000.00	\$100,000.00	Fabricated Steel Building \$85,000.00 (requesting approval in FY 2012 can reduce to \$10,000) (1) Computer and software \$2,000.00/ Furniture @ \$1,000.00/(1) Low floor bus/ramp and equipment @ \$125,000.00/(1) Mobile radio @ \$500.00, total requested \$213,500.00
Zuni EE	No Capital Requested							N/A
TOTAL	\$4,425,323.71	\$3,540,258.97	\$885,064.74	\$160,458.97	\$3,328,600.00	\$2,915,073.71	\$2,332,058.97	

REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY
REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS

FISCAL YEAR 2013
FOR 49 U.S.C. §5311 APPLICATIONS ONLY

§5311: Rural Public Transit

1. Rural Public Transportation Planning and Regional Coordination:

- Does the applicant have a short/long term transit plan?
- Is this plan adopted by the applicant's governing body?
- Is there coordination with other transit systems and other modes of transportation, including tribal entities?
- Is ongoing funding part of the plan?
- Has a formal process been established for public input?

2. Regional Need and Justification for the System:

- Does a regional transit/transportation plan exist that includes this service? If not, what is the basis for the need for this service?
- Does a regional need exist to serve the demand in this area?
- How strong is the need to continue/begin this system?

3. Level of marketing of the Transit System - Public Served (ridership):

- Does the transit system have a marketing plan?
- Has it been implemented?
- Is there a clear direction to increase ridership?
including paratransit?

REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY
REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS

FISCAL YEAR 2013
FOR 49 U.S.C. §5311 APPLICATIONS ONLY

Name of Applicant: _____

1. Rural Public Transportation Planning and Regional Coordination:

HIGH

Medium High

MEDIUM

Medium Low

LOW

2. Regional Need and Justification for the System:

HIGH

Medium High

MEDIUM

Medium Low

LOW

3. Level of Marketing of the Transit System – Public Served (Ridership):

HIGH

Medium High

MEDIUM

Medium Low

LOW

FY 13 SECTION 5311 APPLICATION RPO PRIORITIZATION

Program	Applicant	RPO	Prioritization
5311	Adelante Development Center, Inc.	MRRPO	MEDIUM HIGH
5311	Ben Archer Health Center	SCRPO	MEDIUM HIGH
5311	City of Carlsbad (Carlsbad Municipal Transit)	SERPO	MEDIUM HIGH
5311	City of Clovis (Clovis Area Transit System)	SERPO	MEDIUM HIGH
5311	Golden Spread Coalition Rural Frontier Coalition	NERPO	HIGH
5311	City of Hobbs	SERPO	HIGH
5311	Pueblo of Laguna	NWRPO	HIGH
5311	City of Las Vegas (Meadow City Express)	NERPO	HIGH
5311	Los Alamos County (Atomic City Transit)	NPRPO	MEDIUM HIGH
5311	Village of Milan (Cibola Area Transit System)	NWRPO	MEDIUM HIGH
5311	Navajo Nation	NWRPO	HIGH
5311	NCI (Na 'Nizhoozhi Center, Inc.)	NWRPO	HIGH
5311	NCRTD (North Central Regional Transit District)	NPRPO	MEDIUM HIGH
5311	Ohkay Owingeh	NPRPO	MEDIUM HIGH
5311	City of Portales	SERPO	HIGH
5311	Town of Red River	NPRPO	MEDIUM HIGH
5311	RMRTD (Rio Metro Regional Transit District)	MRRPO	HIGH
5311	City of Roswell (Pecos Trails Transit)	SERPO	MEDIUM HIGH
5311	City of Ruidoso Downs	SERPO	MEDIUM HIGH
5311	City of Socorro	SCRPO	MEDIUM HIGH
5311	SWRTD (Southwest Regional Transit District)	SWRPO	HIGH
5311	Town of Taos	NPRPO	MEDIUM HIGH
5311	Zia Therapy Center, Inc.	SERPO	HIGH
5311	Zuni Entrepreneurial Enterprises, Inc. (ZEE)	NWRPO	HIGH

SECTION 5311 FUNDING DISTRIBUTION INDEX

Individual Performance Indicators:

1. FFY 2011 §5311 Ridership
2. Total Administration/Operations (A/O) Ratio Based on FFY 12 Award
3. Cost Per Passenger Trip Based on FFY 2011 Ridership and FFY 2011 Expended Total A/O Budget
4. FFY 2011 Total A/O Cost Per Vehicle Mile
5. FFY 2013 Regional Planning Organization Prioritization
6. Percent FFY 2011 A/O Federal Award Expended
7. Percent of Total State §5311 Ridership FFY 2011: Percent of State Total FFY 2011 Federal §5311 A/O Award Ratio
 - In early March 2012, Rural Transit Providers were sent their individual data to review and provide comments.
 - After validating the data, transit providers were ranked in each performance indicator and the ranks were added up to create a composite §5311 Transit Funding Index Rank.
 - The §5311 Transit Funding Index Rank will then place the transit providers into groups that reflect their performance.
 - Funding decisions were based on available funding, and an applicant's Transit Funding Index Rank.

- Apart from the final \$5311 Transit Funding Index Rank, all providers were targeted at a maximum Administration/Operations ratio (A:O ratio) based on the size of their respective FY 2011 vehicle fleets **regardless of funding source for the vehicles.**
 - ❖ Five transit vehicles or less: Maximum A:O ratio of 0.80
 - ❖ Six to 10 transit vehicles: Maximum A:O ratio of 0.75
 - ❖ 11 to 20 transit vehicles: Maximum A:O ratio of 0.70
 - ❖ 21 to 30 transit vehicles: Maximum A:O ratio of 0.65
 - ❖ 31 transit vehicles or more: Maximum A:O ratio of 0.60

- All providers receiving a total federal administration and operating award over \$500,000, but less than \$1,000,000 will be limited to a maximum A:O ratio of 0.6. Providers receiving a total federal administration and operating award of \$1,000,000 or more will be limited to a maximum A:O ratio of 0.5.

- In order to conserve federal transit grant funding, beginning in FY 2013 rural transit agencies will no longer be able to utilize Capital Cost of Contracting as a funding mechanism through NMDOT's Transit and Rail Division.

- Subgrantees with incomplete data for the Transit Funding Index Rank will be held at a flat budget and a vehicle fleet size appropriate A:O ratio (i.e., the program started in FFY 2012).

1) FY 11 RIDERSHIP

Subgrantee	Ridership	Subgrantee	Rank (1 = Highest)
Adelante	502	Adelante	22
Ben Archer	n/a	Ben Archer	n/a
Carlsbad	41,325	Carlsbad	10
Clovis	67,869	Clovis	8
Golden Spread	8,726	Golden Spread	20
Hobbs	32,386	Hobbs	12
Pueblo of Laguna	8,039	Pueblo of Laguna	21
Las Vegas	16,455	Las Vegas	19
Los Alamos	317,285	Los Alamos Co.	1
Milan Transit	24,525	Milan Transit	17
Navajo Nation	75,870	Navajo Nation	7
NCI	41,257	NCI	11
NCRTD	159,907	NCRTD	3
Ohkay Owingeh	n/a	Ohkay Owingeh	n/a
Portales	24,972	Portales	16
Red River	28,975	Red River	13
Rio Metro RTD	104,753	Rio Metro RTD	5
Roswell	217,535	Roswell	2
Ruidoso Downs	25,703	Ruidoso Downs	15
Socorro	16,595	Socorro	18
SWRTD	105,895	SWRTD	4
Taos	56,577	Taos	9
Zia	96,412	Zia	6
Zuni EE	27,976	Zuni EE	14
TOTAL	1,499,539		
CHANGE FROM FY 10	+95,690	6.81% Increase	

2) ADMINISTRATIVE/OPERATING (A/O) RATIO BASED ON FY 12 AWARD

Subgrantee	Administrative (Federal & Local)	Net Operating (Federal & Local)	Ratio – A to O
Adelante	\$3,500.00	\$24,870.64	0.14
Ben Archer	n/a	n/a	n/a
Carlsbad	\$196,903.20	\$254,414.00	0.77
Clovis	\$296,431.01	\$485,400.00	0.61
Golden Spread	\$60,613.70	\$105,742.00	0.57
Hobbs	\$74,026.13	\$404,611.20	0.18
Pueblo of Laguna	\$28,356.30	\$138,861.00	0.20
Las Vegas	\$86,041.08	\$148,410.00	0.58
Los Alamos	\$166,673.72	\$1,152,690.74	0.14
Milan Transit	\$96,033.00	\$120,054.00	0.80
Navajo Nation	\$123,937.95	\$512,436.42	0.24
NCI	\$86,356.00	\$240,863.00	0.36
NCRTD	\$756,162.73	\$964,219.68	0.78
Ohkay Owingeh	\$37,212.00	\$103,349.50	0.36
Portales	\$48,390.00	\$93,548.00	0.52
Red River	\$58,760.00	\$92,150.00	0.64
Rio Metro RTD	\$369,307.19	\$1,053,615.80	0.35
Roswell	\$222,156.00	\$984,200.00	0.23
Ruidoso Downs	\$99,738.50	\$133,349.04	0.75
Socorro	\$42,032.08	\$124,667.40	0.34
SWRTD	\$264,819.80	\$668,640.00	0.40
Taos	\$146,972.08	\$432,818.00	0.34
Zia	\$207,603.00	\$576,051.84	0.36
Zuni EE	\$67,880.00	\$184,750.00	0.37
TOTAL	\$3,539,905.47	\$8,999,712.26	

Subgrantee	Rank
Adelante	1
Ben Archer	n/a
Carlsbad	21
Clovis	18
Golden Spread	16
Hobbs	3
Pueblo of Laguna	4
Las Vegas	17
Los Alamos Co.	2
Milan Transit	23
Navajo Nation	6
NCI	10
NCRTD	22
Ohkay Owingeh	11
Portales	15
Red River	19
Rio Metro RTD	9
Roswell	5
Ruidoso Downs	20
Socorro	7
SWRTD	14
Taos	8
Zia	12
Zuni EE	13

STATE AVERAGE	0.39
CHANGE FROM FY 11	0.00

3) COST PER PASSENGER TRIP BASED ON FY 11 RIDERSHIP AND FY 11 EXPENDED TOTAL ADMINISTRATIVE AND OPERATING BUDGET

Subgrantee	Ridership	A + O Expended (Federal & Local)	Cost Per Trip	Subgrantee	Rank (lowest cost = best = 1)
Adelante	502	\$23,076.13	\$45.97	Adelante	22
Ben Archer	n/a	n/a	n/a	Ben Archer	n/a
Carlsbad	41,325	\$432,369.74	\$10.46	Carlsbad	16
Clovis	67,869	\$708,051.60	\$10.43	Clovis	15
Golden Spread	8,726	\$161,683.88	\$18.53	Golden Spead	21
Hobbs	32,386	\$478,637.33	\$14.78	Hobbs	19
Pueblo of Laguna	8,039	\$121,321.82	\$15.09	Pueblo of Laguna	20
Las Vegas	16,455	\$212,257.38	\$12.90	Las Vegas	18
Los Alamos	317,285	\$1,319,364.47	\$4.16	Los Alamos Co.	1
Milan Transit	24,525	\$192,519.05	\$7.85	Milan Transit	8
Navajo Nation	75,870	\$561,875.11	\$7.41	Navajo Nation	7
NCI	41,257	\$190,824.96	\$4.63	NCI	2
NCRTD	159,907	\$1,711,082.41	\$10.70	NCRTD	17
Ohkay Owingeh	n/a	n/a	n/a	Ohkay Owingeh	n/a
Portales	24,972	\$172,471.60	\$6.91	Portales	6
Red River	28,975	\$145,137.02	\$5.01	Red River	3
Rio Metro RTD	104,753	\$1,005,654.44	\$9.60	Rio Metro RTD	13
Roswell	217,535	\$1,103,425.69	\$5.07	Roswell	4
Ruidoso	25,703	\$242,795.07	\$9.45	Ruidoso	12
Socorro	16,595	\$160,681.17	\$9.68	Socorro	14
SWRTD	105,895	\$838,385.96	\$7.92	SWRTD	9
Taos	56,577	\$461,491.69	\$8.16	Taos	10
Zia	96,412	\$601,348.71	\$6.24	Zia	5
Zuni EE	27,976	\$253,984.60	\$9.08	Zuni	11
TOTAL	1,499,539	\$11,098,439.83			

STATE AVERAGE	\$7.40
CHANGE FROM FY 10	-\$0.16

4) FY 11 SECTION 5311 TOTAL A/O COST PER VEHICLE MILE

Subgrantee	A + O Expended (Federal +Local)	Vehicle Miles	Cost Per Vehicle Miles
Adelante	\$23,076.13	18,385	\$1.26
Ben Archer	n/a	n/a	n/a
Carlsbad	\$432,369.74	207,793	\$2.08
Clovis	\$708,051.60	212,231	\$3.34
Golden Spread	\$161,683.88	34,396	\$4.70
Hobbs	\$455,087.59	154,432	\$2.95
Pueblo of Laguna	\$121,321.82	85,874	\$1.41
Las Vegas	\$212,257.38	73,282	\$2.90
Los Alamos	\$1,319,364.47	310,463	\$4.25
Milan Transit	\$192,519.05	73,315	\$2.63
Navajo Nation	\$561,875.11	330,488	\$1.70
NCI	\$190,824.96	86,912	\$2.20
NCRTD	\$1,711,082.41	678,924	\$2.52
Ohkay Owingeh	n/a	n/a	n/a
Portales	\$172,471.60	72,806	\$2.37
Red River	\$145,137.02	24,707	\$5.87
RMRTD	\$1,005,654.44	559,903	\$1.80
Roswell	\$1,103,425.69	601,376	\$1.83
Ruidoso Downs	\$242,795.07	176,434	\$1.38
Socorro	\$160,681.17	115,171	\$1.40
SWRTD	\$838,385.96	556,734	\$1.51
Taos	\$461,491.69	138,248	\$3.34
Zia	\$601,348.71	342,938	\$1.75
Zuni	\$253,984.60	270,053	\$0.94
TOTAL	\$11,074,890.09	\$5,124,865.00	

STATE AVERAGE	\$2.16
CHANGE FROM FY 10	-\$0.10

Subgrantee	Rank (lowest cost = best = 1)
Adelante	2
Ben Archer	n/a
Carlsbad	11
Clovis	18
Golden Spread	21
Hobbs	17
Pueblo of Laguna	5
Las Vegas	16
Los Alamos Co.	20
Milan Transit	15
Navajo Nation	7
NCI	12
NCRTD	14
Ohkay Owingeh	n/a
Portales	13
Red River	22
RMRTD	9
Roswell	10
Ruidoso Downs	3
Socorro	4
SWRTD	6
Taos	19
Zia	8
Zuni	1

5) RPO PRIORITIZATION OF FY 13 APPLICATIONS

APPLICANT	PRIORITIZATION	SCORE
Adelante	MH	2
Ben Archer	MH	2
Carlsbad	MH	2
Clovis	MH	2
Golden Spread	H	1
Hobbs	H	1
Pueblo of Laguna	H	1
Las Vegas	H	1
Los Alamos	MH	2
Milan Transit	MH	2
Navajo Nation	H	1
NCI	H	1
NCRTD	MH	2
Ohkay Owingeh	MH	2
Portales	H	1
Red River	MH	2
Rio Metro RTD	H	1
Roswell	MH	2
Ruidoso	MH	2
Socorro	MH	2
SWRTD	H	1
Taos	MH	2
Zia	H	1
Zuni EE	H	1

Pts. Rank

1 H=High

2 MH=Medium High

3 M=Medium

4 ML= Medium Low

5 L=Low

**6) PERCENT FY 11
ADMINISTRATIVE/OPERATING BUDGET
EXPENDED**

Subgrantee	Total A + O Budget (Federal + Local)	A + O Expended (Federal + Local)	Percentage Spent
Adelante	\$26,764.00	\$23,076.13	86.22%
Ben Archer	n/a	n/a	n/a
Carlsbad	\$452,817.20	\$432,369.74	95.48%
Clovis	\$781,831.01	\$708,051.60	90.56%
Golden Spread	\$166,355.70	\$161,683.88	97.19%
Hobbs	\$478,637.34	\$478,637.34	100.00%
Pueblo of Laguna	\$167,217.30	\$121,321.82	72.55%
Las Vegas	\$227,651.08	\$212,257.38	93.24%
Los Alamos	\$1,319,364.47	\$1,319,364.47	100.00%
Milan Transit	\$216,087.00	\$192,519.05	89.09%
Navajo Nation	\$686,374.38	\$561,875.11	81.86%
NCI	\$327,216.00	\$190,824.96	58.32%
NCRTD	\$1,720,382.40	\$1,711,082.41	99.46%
Ohkay Owingeh	n/a	n/a	n/a
Portales	\$253,434.00	\$172,471.60	68.05%
Red River	\$150,910.00	\$145,137.02	96.17%
Rio Metro RTD	\$1,423,422.99	\$1,005,654.44	70.65%
Roswell	\$1,121,656.00	\$1,103,425.69	98.37%
Ruidoso	\$255,887.57	\$242,795.07	94.88%
Socorro	\$166,698.27	\$160,681.17	96.39%
SWRTD	\$902,459.80	\$838,385.96	92.90%
Taos	\$522,259.93	\$461,491.69	88.36%
Zia	\$781,132.59	\$601,348.71	76.98%
Zuni EE	\$257,532.60	\$253,984.60	98.62%
TOTAL	\$12,406,091.63	\$11,098,439.84	

Subgrantee	Rank (Highest Percentage = best = 1)
Adelante	16
Ben Archer	n/a
Carlsbad	9
Clovis	13
Golden Spread	6
Hobbs	1
Pueblo of Laguna	19
Las Vegas	11
Los Alamos Co.	2
Milan Transit	14
Navajo Nation	17
NCI	22
NCRTD	3
Ohkay Owingeh	n/a
Portales	21
Red River	8
Rio Metro RTD	20
Roswell	5
Ruidoso	10
Socorro	7
SWRTD	12
Taos	15
Zia	18
Zuni EE	4

STATE AVERAGE	89.5%
CHANGE FROM FY 10	-0.3%

**7) PERCENT OF TOTAL STATE SECTION 5311 RIDERSHIP FY 11,
 PERCENT OF TOTAL STATE SECTION 5311
 ADMINISTRATIVE/OPERATING FY 11 AWARD RATIO**

Subgrantee	Ridership	Percentage of State Total Ridership	Subgrantee	Total A+O Budget	A/O Percentage of State Total	Percentage Ridership: Percentage Total Federal Award Ratio	Subgrantee	Rank (Biggest Ratio = Best = 1)
Adelante	502	0.0%	Adelante	\$26,764.00	0.2%	0.16	Adelante	22
Ben Archer	n/a	n/a	Ben Archer	n/a	n/a	n/a	Ben Archer	n/a
Carlsbad	41,325	2.8%	Carlsbad	\$452,817.20	3.6%	0.76	Carlsbad	16
Clovis	67,869	4.5%	Clovis	\$781,831.01	6.3%	0.72	Clovis	15
Golden Spread	8,726	0.6%	Golden Spread	\$166,355.70	1.3%	0.43	Golden Spread	20
Hobbs	32,386	2.2%	Hobbs	\$478,637.33	3.9%	0.56	Hobbs	19
Pueblo of Laguna	8,039	0.5%	Pueblo of Laguna	\$167,217.30	1.3%	0.40	Pueblo of Laguna	21
Las Vegas	16,455	1.1%	Las Vegas	\$227,651.08	1.8%	0.60	Las Vegas	18
Los Alamos	317,285	21.2%	Los Alamos	\$1,319,364.47	10.6%	1.99	Los Alamos	1
Milan Transit	24,525	1.6%	Milan Transit	\$216,087.00	1.7%	0.94	Milan Transit	7
Navajo Nation	75,870	5.1%	Navajo Nation	\$686,374.38	5.5%	0.91	Navajo Nation	8
NCI	41,257	2.8%	NCI	\$327,216.00	2.6%	1.04	NCI	4
NCRTD	159,907	10.7%	NCRTD	\$1,720,382.40	13.9%	0.77	NCRTD	14
Ohkay Owingeh	n/a	n/a	Ohkay Owingeh	n/a	n/a	n/a	Ohkay Owingeh	n/a
Portales	24,972	1.7%	Portales	\$253,434.00	2.0%	0.82	Portales	12
Red River	28,975	1.9%	Red River	\$150,910.00	1.2%	1.59	Red River	3
Rio Metro RTD	104,753	7.0%	Rio Metro RTD	\$1,423,422.99	11.5%	0.61	Rio Metro RTD	17
Roswell	217,535	14.5%	Roswell	\$1,121,656.00	9.0%	1.60	Roswell	2
Ruidoso	25,703	1.7%	Ruidoso	\$255,887.57	2.1%	0.83	Ruidoso	13
Socorro	16,595	1.1%	Socorro	\$166,698.27	1.3%	0.82	Socorro	11
SWRTD	105,895	7.1%	SWRTD	\$902,459.80	7.3%	0.97	SWRTD	6
Taos	56,577	3.8%	Taos	\$522,259.93	4.2%	0.90	Taos	10
Zia	96,412	6.4%	Zia	\$781,132.59	6.3%	1.02	Zia	5
Zuni EE	27,976	1.9%	Zuni EE	\$257,532.60	2.1%	0.90	Zuni EE	9
TOTAL	1,499,539	100.0%	TOTAL	\$12,406,091.62	100.0%			

SECTION 5311 FUNDING DISTRIBUTION INDEX - FY 13

FY 13 SECTION 5311	FY 11 Ridership	Admin./Op. (A/O) Ratio Based on FY 12 Award	Cost Per Passenger Trip Based on FY11 Ridership and FY11 Expended Total A/O Budget	FY 11 Total A/O Cost per Vehicle Mile	FY 13 RPO Prioritization	Percent FY 11 A/O Federal Award Expended	% of Total State Section 5311 Ridership FY11: % of State Total FY11 Federal Section 5311 A/O Award Ratio	Total Points	Average Rank	RANK (lowest # = best =1) (some have same rank)	Average Rank	SUBGRANTEES Based on Rank – Highest Listed First	Average Rank
Adelante	22	1	22	2	2	16	22	87	12.4	18	12.4	Los Alamos	4.1
Ben Archer	n/a	n/a	n/a	n/a	2	n/a	n/a	n/a	n/a	na	n/a	Roswell	4.3
Carlsbad	10	21	16	11	2	9	16	85	12.1	16	12.1	SWRTD	7.4
Clovis	8	18	15	18	2	13	15	89	12.7	19	12.7	Navajo Nation	7.6
Golden Spread	20	16	21	21	1	6	20	105	15.0	22	15.0	Zuni EE	7.6
Hobbs	12	3	19	17	1	1	19	72	10.3	10	10.3	Zia	7.9
Pueblo of Laguna	21	4	20	5	1	19	21	91	13.0	20	13.0	NCI	8.9
Las Vegas	19	17	18	16	1	11	18	100	14.3	21	14.3	Socorro	9.0
Los Alamos	1	2	1	20	2	2	1	29	4.1	1	4.1	Red River	10.0
Milan Transit	17	23	8	15	2	14	7	86	12.3	17	12.3	Hobbs	10.3
Navajo Nation	7	6	7	7	1	17	8	53	7.6	4	7.6	Taos	10.4
NCI	11	10	2	12	1	22	4	62	8.9	7	8.9	Rio Metro RTD	10.6
NCRTD	3	22	17	14	2	3	14	75	10.7	13	10.7	NCRTD	10.7
Ohkay Owingeh	n/a	11	n/a	n/a	2	n/a	n/a	13	n/a	n/a	n/a	Ruidoso	10.7
Portales	16	15	6	13	1	21	12	84	12.0	15	12.0	Portales	12.0
Red River	13	19	3	22	2	8	3	70	10.0	9	10.0	Carlsbad	12.1
Rio Metro RTD	5	9	13	9	1	20	17	74	10.6	11	10.6	Milan Transit	12.3
Roswell	2	5	4	10	2	5	2	30	4.3	2	4.3	Adelante	12.4
Ruidoso	15	20	12	3	2	10	13	75	10.7	14	10.7	Clovis	12.7
Socorro	18	7	14	4	2	7	11	63	9.0	8	9.0	Pueblo of Laguna	13.0
SWRTD	4	14	9	6	1	12	6	52	7.4	3	7.4	Las Vegas	14.3
Taos	9	8	10	19	2	15	10	73	10.4	12	10.4	Golden Spread	15.0
Zia	6	12	5	8	1	18	5	55	7.9	6	7.9	Ben Archer	n/a
Zuni EE	14	13	11	1	1	4	9	53	7.6	5	7.6	Ohkay Owingeh	n/a

SECTION 5311 FUNDING DISTRIBUTION INDEX – FY 13								ELIGIBLE FOR FEDERAL FUND INCREASE (UNLESS REQUEST WAS LESS) * Funding Increase Not Available for FY – 13	
FY 13 SECTION 5311	Total Points	Average Rank	SUBGRANTEES Based on Alphabetical Order	RANK (lowest # = best =1) (some have same rank)	SUBGRANTEES Based on Rank	RANK (lowest # = best =1) (some have same rank)	Average Rank	Federal Administration Fund Increase	Federal Operating Fund Increase
Adelante	87	12.4	Adelante	18	Los Alamos	1	4.1	*	*
Ben Archer	n/a	n/a	Ben Archer	na	Roswell	2	4.3	*	*
Carlsbad	85	12.1	Carlsbad	16	SWRTD	3	7.4	*	*
Clovis	89	12.7	Clovis	19	Navajo Nation	4	7.6	*	*
Golden Spread	105	15.0	Golden Spread	22	Zuni EE	5	7.6	*	*
Hobbs	72	10.3	Hobbs	10	Zia	6	7.9	*	*
Pueblo of Laguna	91	13.0	Pueblo of Laguna	20	NCI	7	8.9	*	*
Las Vegas	100	14.3	Las Vegas	21	Socorro	8	9.0	*	*
Los Alamos	29	4.1	Los Alamos	1	Red River	9	10.0	*	*
Milan Transit	86	12.3	Milan Transit	17	Hobbs	10	10.3	*	*
Navajo Nation	53	7.6	Navajo Nation	4	Taos	11	10.4	*	*
NCI	62	8.9	NCI	7	Rio Metro RTD	12	10.6	*	*
NCRID	75	10.7	NCRID	13	NCRID	13	10.7	*	*
Ohkay Owingeh	13	n/a	Ohkay Owingeh	n/a	Ruidoso	14	10.7	*	*
Portales	84	12.0	Portales	15	Portales	15	12.0	*	*
Red River	70	10.0	Red River	9	Carlsbad	16	12.1	*	*
RMRTD	74	10.6	RMRTD	11	Milan Transit	17	17.0	*	*
Roswell	30	4.3	Roswell	2	Adelante	18	12.4	*	*
Ruidoso Downs	75	10.7	Ruidoso Downs	14	Clovis	19	12.7	*	*
Socorro	63	9.0	Socorro	8	Pueblo of Laguna	20	13.0	*	*
SWRTD	52	7.4	SWRTD	3	Las Vegas	21	14.3	*	*
Taos	73	10.4	Taos	12	Golden Spread	22	15.0	*	*
Zia	55	7.9	Zia	6	Ben Archer	n/a	n/a	*	*
Zuni	53	7.6	Zuni	5	Ohkay Owingeh	n/a	n/a	*	*

FY 13 SECTION 5311 CAPITAL BUDGET RECOMMENDATION

Subgrantee	Capital Total Cost	Federal Share at 80%	Local Share at 20%	Capital to Vendor at 80%	Capital to Subgrantee at 80%	Vehicles Total	Vehicle 80%	Capital Equipment Description
Adelante								No Capital Requested
Ben Archer								No Capital Requested
Carlsbad	\$43,500.00	\$34,800.00	\$8,700.00	\$0.00	\$34,800.00	\$40,000.00	\$32,000.00	(1) 8 passenger van wheelchair + driver @ \$40,000.00/(1) Laptop computer @ \$1,500.00/(1) electric garage door @ \$2,000.00. Total recommended \$43,500.00
Clovis	\$33,000.00	\$26,400.00	\$6,600.00	\$0.00	\$26,400.00	\$0.00	\$0.00	Security Camera System for facility, bus parking shed, compound @ \$27,000.00/Mobile radios & equipment to enhance interoperability during emergencies & for narrowbanding requirements @ \$6,000.00. Total recommended \$33,000.00
Golden Spread	\$3,750.00	\$3,000.00	\$750.00	\$0.00	\$3,000.00	\$0.00	\$0.00	(2) Computers @ \$1,875.00/per total \$3,750.00. Total recommended \$3,750.00
Hobbs	\$25,000.00	\$20,000.00	\$5,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	(1) Surveillance System for buses @ \$25,000.00. Total recommended \$25,000.00
Laguna Pueblo	\$2,600.00	\$2,080.00	\$520.00	\$0.00	\$2,080.00	\$0.00	\$0.00	(4) Benches for 4 sites @ \$400.00/per total \$1,600/Signage for benches and transit office @ \$200.00 for office/ (4) Benches @ \$200.00/per total of \$800.00. Total recommended \$2,600.00
Las Vegas								No Capital Requested
*Los Alamos	\$120,000.00	\$66,000.00	\$54,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	*Benches and signage \$20,000.00 (80/20) = (\$16,000 federal/ \$4,000 local) /Intelligent Transportation System phase 2 (ITS) @ \$100,000.00 (50/50) = (\$50,000 federal/\$50,000 local) Total recommended \$120,000.00
Milan Transit								No Capital Requested
Navajo Nation	\$130,000.00	\$104,000.00	\$26,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	Shop equipment: Bench Drill system, mats, water cooler assembly, pneumatic jack, pneumatic air reel system, face wash system, steam cleaner system, refrigerator, shop first aid system, bio hazard bus kits @ \$25,000.00/ Warehouse shelving system @ \$25,000.00/Surveillance System for facility @ \$80,000.00. Total recommended \$130,000.00
NCI	\$7,000.00	\$5,600.00	\$1,400.00	\$0.00	\$5,600.00	\$0.00	\$0.00	Radios and Base Stations @ \$2,000.00/(1) Surveillance System for vehicles @ \$5,000.00. Total recommended \$7,000.00
* North Central	\$530,000.00	\$289,000.00	\$241,000.00	\$0.00	\$289,000.00	\$0.00	\$0.00	*Software, mapping, and scheduling System @ \$450,000.00 (50/50%) - \$225,000.00/ Benches/Signage \$80,000.00. Total recommended \$530,000.00
Ohkay Owingeh	\$1,000.00	\$800.00	\$200.00	\$0.00		\$0.00	\$0.00	Mobile radios @ \$1,000.00. Total recommended \$1,000.00
Portales	\$6,500.00	\$5,200.00	\$1,300.00		\$5,200.00	\$0.00	\$0.00	Office Furniture @ \$5,000.00/ (2) Computers @ \$750.00/per total \$1,500.00. Total recommended \$6,500.00
Red River								No Capital Requested
Rio Metro RTD	\$20,000.00	\$16,000.00	\$4,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	(1) Surveillance System for Bus Transit Center @ \$20,000.00. Total recommended \$20,000.00
Roswell	\$19,000.00	\$15,200.00	\$3,800.00	\$0.00	\$15,200.00	\$0.00	\$0.00	(3) Computers @ \$1,333.33/per total @ \$4,000.00/ Phone system @ \$15,000.00. Total recommended \$19,000.00
Ruidoso Downs	\$2,000.00	\$1,600.00	\$400.00	\$0.00	\$1,600.00	\$0.00	\$0.00	Bus stop signs and benches @ \$2,000.00. Total recommended \$2,000.00
Socorro	\$3,500.00	\$2,800.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	(1) Computer @ \$3,500.00. Total recommended \$3,500.00
South West RTD	\$1,000.00	\$800.00	\$200.00	\$0.00	\$800.00	\$0.00	\$0.00	Radios & Base Stations @ \$1,000.00. Total recommended \$1,000.00
Taos	\$1,500.00	\$1,200.00	\$300.00	\$0.00	\$1,200.00		\$0.00	(3) Radios for new vehicles @ \$1,500.00. Total recommended \$1,500.00
Zia	\$127,500.00	\$102,000.00	\$25,500.00	100,000.00	\$70,800.00	\$125,000.00	\$100,000.00	(1) Computer and software @ \$2,000.00/(1) Low floor bus/ramp and equipment @ \$125,000.00/(1) Mobile radio @ \$500.00. Total recommended 127,500.00
Zuni EE								No Capital Requested
TOTAL	\$1,076,850.00	\$696,480.00	\$380,370.00	\$100,000.00	\$661,680.00	\$165,000.00	\$132,000.00	
	*Reflects 50/50 match							

**STATE OF GOOD REPAIR – SECOND ROUND
VEHICLES**

Subgrantee	Capital Total Cost	Federal Share at 80%	Local Share at 20%	Vehicles Total	Capital to Subgrantee 80%	Capital to Vendor at 80%	Capital Equipment Description
Hobbs	\$64,000.00	\$51,200.00	\$12,800.00	\$64,000.00	\$51,200.00	\$0.00	(1) 18 Passenger Bus with wheelchair lift
Los Alamos	\$610,000.00	\$488,000.00	\$122,000.00	\$610,000.00	\$488,000.00	\$0.00	(2) Fixed Route Buses 23' Passport – ADA compliant & (1) Paratransit Bus (21' ARBOC)
Navajo Nation	\$500,000.00	\$400,000.00	\$100,000.00	\$500,000.00	\$400,000.00	\$0.00	(1) Coach Bus
NCI	\$110,000.00	\$88,000.00	\$22,000.00	\$110,000.00	\$88,000.00	\$0.00	(2) Eldorado Buses with wheelchair lifts
NCRTD	\$350,000.00	\$280,000.00	\$70,000.00	\$350,000.00	\$280,000.00	\$0.00	(1) 28 Passenger ADA Equipped Bus, (2) 18 Passenger ADA Equipped Bus, and (1) 13 Passenger Bus ADA equipped
Roswell	\$190,000.00	\$152,000.00	\$38,000.00	\$190,000.00	\$152,000.00	\$0.00	(1) 24 Passenger Bus with wheelchair lift & (1) Van with wheelchair lift
Ruidoso Downs	\$36,273.71	\$29,018.97	\$7,254.74	\$36,273.71	\$0.00	\$29,018.97	(1) StarTrans Cutaway with wheelchair lift
Socorro	\$39,300.00	\$31,440.00	\$7,860.00	\$39,300.00	\$31,440.00	\$0.00	(1) Eldorado Nationa Versa Shuttle High Top Van – ADA compliant
SWRTD	\$55,500.00	\$44,400.00	\$11,100.00	\$55,500.00	\$44,400.00	\$0.00	(1) Eldorado Bus with wheelchair lift
Taos	\$230,000.00	\$184,000.00	\$46,000.00	\$230,000.00	\$184,000.00	\$0.00	(2) 28 Passenger Bus with wheelchair lifts
Totals	\$2,185,073.71	\$1,748,058.97	\$437,014.74	\$2,185,073.71	\$1,719,040.00	\$29,018.97	

**SECTION 5311 ADMINISTRATIVE AND OPERATING
BUDGETS RECOMMENDED AWARD FY 13**

Subgrantees	Administration (no D+A, for MOA)	Federal Share Administration	Local Share Administration	Net Operating	Federal Share Operating	Local Share Operating	Total Recommended	Total Federal	Total Local	RATIO - A to O
Adelante	\$3,500.00	\$2,800.00	\$700.00	\$59,663.00	\$29,831.50	\$29,831.50	\$63,163.00	\$32,631.50	\$30,531.50	0.06
Ben Archer	\$33,075.00	\$26,460.00	\$6,615.00	\$191,925.00	\$95,962.50	\$95,962.50	\$225,000.00	\$122,422.50	\$102,577.50	0.17
Carlsbad	\$166,903.00	\$133,522.40	\$33,380.60	\$284,414.00	\$142,207.00	\$142,207.00	\$451,317.00	\$275,729.40	\$175,587.60	0.59
Clovis	\$296,431.00	\$237,144.80	\$59,286.20	\$485,400.00	\$242,700.00	\$242,700.00	\$781,831.00	\$479,844.80	\$301,986.20	0.61
Golden Spread	\$60,614.00	\$48,491.20	\$12,122.80	\$105,742.00	\$52,871.00	\$52,871.00	\$166,356.00	\$101,362.20	\$64,993.80	0.57
Hobbs	\$74,026.00	\$59,220.80	\$14,805.20	\$404,611.00	\$202,305.50	\$202,305.50	\$478,637.00	\$261,526.30	\$217,110.70	0.18
Pueblo of Laguna	\$28,356.00	\$22,684.80	\$5,671.20	\$138,861.00	\$69,430.50	\$69,430.50	\$167,217.00	\$92,115.30	\$75,101.70	0.20
Las Vegas	\$86,041.00	\$68,832.80	\$17,208.20	\$148,410.00	\$74,205.00	\$74,205.00	\$234,451.00	\$143,037.80	\$91,413.20	0.58
Los Alamos	\$166,674.00	\$133,339.20	\$33,334.80	\$1,152,691.00	\$576,345.50	\$576,345.50	\$1,319,365.00	\$709,684.70	\$609,680.30	0.14
Milan Transit	\$93,050.00	\$74,440.00	\$18,610.00	\$124,827.00	\$62,413.50	\$62,413.50	\$217,877.00	\$136,853.50	\$81,023.50	0.75
Navajo Nation	\$123,938.00	\$99,150.40	\$24,787.60	\$512,436.00	\$256,218.00	\$256,218.00	\$636,374.00	\$355,368.40	\$281,005.60	0.24
NCI	\$86,356.00	\$69,084.80	\$17,271.20	\$240,863.00	\$120,431.50	\$120,431.50	\$327,219.00	\$189,516.30	\$137,702.70	0.36
NCRTD	\$602,550.00	\$482,040.00	\$120,510.00	\$1,210,000.00	\$605,000.00	\$605,000.00	\$1,812,550.00	\$1,087,040.00	\$725,510.00	0.50
Ohkay Owingeh	\$37,212.00	\$29,769.60	\$7,442.40	\$103,348.00	\$51,674.00	\$51,674.00	\$140,560.00	\$81,443.60	\$59,116.40	0.36
Portales	\$48,390.00	\$38,712.00	\$9,678.00	\$93,548.00	\$46,774.00	\$46,774.00	\$141,938.00	\$85,486.00	\$56,452.00	0.55
Red River	\$58,760.00	\$47,008.00	\$11,752.00	\$92,150.00	\$46,075.00	\$46,075.00	\$150,910.00	\$93,083.00	\$57,827.00	0.64
Rio Metro RTD	\$221,486.00	\$177,188.00	\$44,298.00	\$1,394,928.00	\$697,464.00	\$697,464.00	\$1,616,414.00	\$874,652.00	\$741,762.00	0.16
Roswell	\$222,156.00	\$177,724.80	\$44,431.20	\$984,200.00	\$492,100.00	\$492,100.00	\$1,206,356.00	\$669,824.80	\$536,531.20	0.23
Ruidoso	\$99,739.00	\$79,791.20	\$19,947.80	\$133,349.00	\$66,674.50	\$66,674.50	\$233,088.00	\$146,465.70	\$86,622.30	0.75
Socorro	\$42,032.00	\$33,625.60	\$8,406.40	\$124,667.00	\$62,333.50	\$62,333.50	\$166,699.00	\$95,959.10	\$70,739.90	0.34
SWRTD	\$264,820.00	\$211,856.00	\$52,964.00	\$668,640.00	\$334,320.00	\$334,320.00	\$933,460.00	\$546,176.00	\$387,284.00	0.40
Taos	\$146,972.00	\$117,577.60	\$29,394.40	\$432,818.00	\$216,409.00	\$216,409.00	\$579,790.00	\$333,986.60	\$245,803.40	0.34
Zia	\$207,603.00	\$166,082.40	\$41,520.60	\$576,052.00	\$288,026.00	\$288,026.00	\$783,655.00	\$454,108.40	\$329,546.60	0.36
Zuni EE	\$67,880.00	\$54,304.00	\$13,576.00	\$184,750.00	\$92,375.00	\$92,375.00	\$252,630.00	\$146,679.00	\$105,951.00	0.37
TOTAL	\$3,238,564.00	\$2,590,850.40	\$647,713.60	\$9,848,293.00	\$4,924,146.50	\$4,924,146.50	\$13,086,857.00	\$7,514,996.90	\$5,571,860.10	0.33

SECTION 5311 FY 2013 RECOMMENDATION HISTORY

SECTION 5311 FY 2013 RECOMMENDATION HISTORY																								
HISTORY OF VEHICLE AWARDED																								
Subgrantee	City	Vehicle	Lift	Other Capital	Purpose	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2009 ARRA	2010	2011	2012	State of Good Repair (1st Round)	State of Good Repair (2nd Round)	Total Previous and Current Awards	
Adelante	Artesia/ Carlsbad					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Carlsbad	Carlsbad	1-Startrans bus,	yes	office furniture and storage cabinets, 4-electric garage doors, surveillance system,	Replacement	1	1	3	0	2	0	2	2	1	1	1	5	0	1	0	1	0	21	
Clovis	Clovis	1-16 passenger cutaway with 2 wheelchair lift,	yes	1-dispatch/scheduling software	Replacement	1	1	1	1	0	0	0	0	2	1	1	2	0	1	0	4	0	15	
Golden Spread Coalition	Clayton	1-Startrans bus, 1-Paratransit van	yes/no		Replacement	0	0	0	0	0	0	0	0	1	1	1	1	0	2	0	0	0	6	
Hobbs	Hobbs	1-16 passenger bus	yes	1-mobile radio, two computers	Replacement	0	0	1	1	2	0	0	2	2	1	1	2	0	1	0	3	1	17	
Pueblo of Laguna	Laguna Pueblo			1-laptop computer unit, 1-desk top unit, 1 color printer, 2- desks, 4- chairs, 1- 6x8 folding table, 3- benches for the garage facility, 2- signs	N/A	1	2	1	0	1	0	0	0	2	1	1	1	0	0	0	2	0	12	
Las Vegas	Las Vegas			2 desktop computers and printers	N/A	1	0	2	0	2	0	0	0	2	0	1	2	0	0	0	0	0	10	
Los Alamos Bus	Los Alamos	2- paratransit vehicles ARBOC, 2- small ARBOC	ramp	15-20 benches, 5-10 bus shelters.	Replacement New Service	2	2	0	2	0	0	1	0	1	1	1	3	0	4	0	5	3	25	
Milan	Grant				N/A	0	0	0	0	0	0	0	0	2	1	1	0	0	0		2	0	6	
Navajo Nation	Navajo Nation	1-larger coach bus	yes	5- computer systems, office furniture, 4- surveillance system for 4 buses	Expansion	1	1	1	0	0	0	0	2	1	1	1	2	0	1	1	2	1	15	
NCI	Gallup	2- Startrans bus	yes	6- new CB radios and base station	Replacement & Establish New Service Area]	0	0	0	0	0	0	0	0	0	0	1	4	0	2		4	2	13	
North Central RTD	District wide	1-25 passenger bus			Replacement	0	0	0	0	0	0	0	0	0	2	1	0	0	1	1	13	7	25	
Ohkay Owingeh	Ohkay Owingeh					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	
Portales	Portales				N/A	0	1	0	0	1	0	1	1	0	0	0	2	0	0	0	1	0	7	
Red River	Red River				N/A	0	0	0	1	0	0	2	0	2	1	1	3	0	0	0	0	0	10	
Rio Metro RTD	Albuquerque	2-12 passenger van w/wc, 1-15 passenger with 2 wheelchair	yes/yes	2-header signs, 2-fareboxes, 2 three position bike racks, route signs/ poles/brackets, 20 -bus tubes, brackets, 2- mobile radios	Improve Passenger Access to Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	8	0	11
Roswell	Roswell			Roof repair or replacement, 3- computers, 1-mobile and base station radio, 1-copier, surveillance system for facility 2- mobile radios	N/A	0	0	3	0	0	1	1	0	2	1	1	4	1	0	2	1	2	19	
Ruidoso Downs	Ruidoso	1- 13 passenger startrans	no	1- mobile radio	New Service	0	0	0	0	0	0	0	0	0	0	0	3	0	1	0	0	1	5	
Socorro	Socorro	1- startrans	yes	1- farebox, 4-benches, reconstruct facility	Expand Demand Response Services	0	0	0	0	0	0	0	0	1	1	1	1	0	1	0	1	1	7	
SWRTD/Grant County	Silver City	1-startrans bus	yes	surveillance system, 3- bus benches, 3- shelters and 2- radios	Replacement				2	1		1	1	2	1	1	2	1	1	1	3	1	19	
Taos	Taos				N/A					2	2	1	1	1		1	5	0	0	0	0	2	15	
Zia Therapy	Alamogordo	1-13 passenger	yes	20- bus stop signs, office furniture, one video surveillance system, 1- mobile radio	Replacement				1	2		1	2	1	1	1	2		1	1	0	0	13	
Zuni EE	Zuni	1-paratransit van	no		Replacement		2		1			1		1	1	1	2	1	1	1	4	0	16	
TOTAL						7	10	14	8	12	4	11	12	23	16	18	46	3	21	8	54	21	288	

SECTION 5316

**SECTION 5316 REQUESTED BUDGET
FY 13**

Subgrantee	Total	JARC Operating	Local
Carlsbad	\$84,542.00	\$42,271.00	\$42,271.00
Los Alamos	\$1,289,320.00	\$644,660.00	\$644,660.00
Milan Transit	\$50,000.00	\$25,000.00	\$25,000.00
NCRTD	\$364,692.00	\$182,346.00	\$182,346.00
RMRTD	\$253,000.00	\$126,500.00	\$126,500.00
RMRTD – Capital Cost of Contracting 80/20	\$125,000.00	\$100,000.00	\$25,000.00
SWRTD	\$117,300.46	\$58,650.23	\$58,650.23
Zia Therapy	\$40,260.00	\$20,130.00	\$20,130.00
TOTAL	\$2,324,114.46	\$1,199,557.23	\$1,124,557.23

REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS

FISCAL YEAR 2013
FOR 49 U.S.C. §5316 APPLICATIONS ONLY

§5316: Job Access and Reverse Commute (JARC)

1. Planning and Coordination:

- Is there coordination with other transit systems and other modes of transportation, including tribal entities?
- Does this service provide transit for low-income individuals or areas?
- Does this service provide transit for reverse commuting?
- Is this service coordinated with local workforce job centers?
- Is the project included in the RPO/MPO Coordinated Public Transit/Human Services Transportation Plan?

2. Regional Need and Justification for the System:

- Does a regional transit/transportation plan exist that includes this service? If not, what is the basis for the need for this service?
- Does a regional need exist to serve the demand in this area?
- How strong is the need to continue/begin this system?

3. Level of Marketing of the Transit System - (Ridership) :

- Is there a clear direction to increase ridership?

REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS

FISCAL YEAR 2013
FOR 49 U.S.C. §5316 APPLICATIONS ONLY

Name of Applicant: _____

Please circle score as applicable: _____

1. Planning and Coordination: HIGH
Medium high
MEDIUM
Medium Low
LOW
-

2. Regional Need and Justification for the System: HIGH
Medium high
MEDIUM
Medium Low
LOW
-

3. Level of marketing of the Transit System –
Public Served (Ridership): HIGH
Medium high
MEDIUM
Medium Low
LOW

SECTION 5316 RPO PRIORITIZATION - FY 13

Program Type	Applicant	RPO	Prioritization
5316	City of Carlsbad	SERPO	MEDIUM HIGH
5316	Los Alamos Co.	NPRPO	MEDIUM HIGH
5316	Village of Milan	NWRPO	MEDIUM HIGH
5316	NCRTD	NPRPO	MEDIUM HIGH
5316	RMRTD	MRRPO	HIGH
5316	SWRTD	SWRPO	HIGH
5316	Zia Therapy	SERPO	MEDIUM HIGH

**SECTION 5316 RECOMMENDED BUDGET
FY 13**

Subgrantee	Total	JARC Operating	Local
City of Carlsbad	\$84,542.00	\$42,271.00	\$42,271.00
Los Alamos	\$550,000.00	\$275,000.00	\$275,000.00
Milan	\$50,000.00	\$25,000.00	\$25,000.00
NCRTD	\$364,692.00	\$182,346.00	\$182,346.00
RMRTD	\$453,000.00	\$226,500.00	\$226,500.00
SWRTD	\$117,300.00	\$58,650.00	\$58,650.00
Zia Therapy	\$40,260.00	\$20,130.00	\$20,130.00
TOTAL	\$1,659,794.00	\$829,897.00	\$829,897.00

SECTION 5317

SECTION 5317 BUDGET REQUESTED FY 13

Operating Request 50/50

Subgrantee	TOTAL Operating	Federal Share	Local Share	
City of Carlsbad	\$37,376.00	\$18,688.00	\$18,688.00	
City of Hobbs	\$143,000.00	\$71,500.00	\$71,500.00	
Los Alamos County	\$582,128.00	\$291,064.00	\$291,064.00	
TOTAL	\$762,504.00	\$381,252.00	\$381,252.00	

Capital Request 80/20

Subgrantee	TOTAL Capital	Federal Share	Local Share	Capital Equipment Description
City of Carlsbad	\$0.00	\$0.00	\$0.00	No Capital Requested
City of Hobbs	\$30,000.00	\$24,000.00	\$6,000.00	Office Furniture for Express Building
Los Alamos County	\$136,000.00	\$108,800.00	\$27,200.00	(1) Paratransit Bus (21' ARBOC)
TOTAL	\$166,000.00	\$132,800.00	\$33,200.00	

Total Request

Subgrantee	TOTAL	Federal Share	Local Share	Expansion/Replacement/Other
City of Carlsbad	\$37,376.00	\$18,688.00	\$18,688.00	N/A
City of Hobbs	\$173,000.00	\$95,500.00	\$77,500.00	Expansion
Los Alamos County	\$718,128.00	\$399,864.00	\$318,264.00	Replacement
TOTAL	\$928,504.00	\$514,052.00	\$414,452.00	

REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS

FISCAL YEAR 2013
FOR 49 U.S.C. §5317 APPLICATIONS ONLY

§5317: New Freedom Initiative

1. Is this a NEW public transit service and does it go beyond ADA requirements?
2. How does the proposed §5317 service to travel beyond current ADA requirements improving upon the ADA service provided in the §5311 program?
 - Purchasing vehicles and supporting accessible taxi, ride-sharing, and vanpooling programs.
 - Providing paratransit services beyond minimum requirements (3/4 mile to either side of a fixed route), including for routes that run seasonally.
 - Making accessibility improvements to transit and intermodal stations not designated as key stations.
 - Supporting volunteer driver and aide programs.
 - Supporting mobility management and coordination programs among public transportation providers and other human service agencies that provide transportation.
3. Is the project included in the RPO/MPO Coordinated Public Transit/Human Services Transportation Plan?

REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS

FISCAL YEAR 2013
FOR 49 U.S.C. §5317 APPLICATIONS ONLY

Name of Applicant: _____

Please circle score as applicable:

- | | |
|--|-------------|
| 1. Is this a NEW public transit service and does it travel beyond ADA requirements? | HIGH |
| | Medium high |
| | MEDIUM |
| | Medium Low |
| | LOW |
| 2. How does the proposed §5317 service to travel beyond current ADA requirements improving upon the ADA service provided in the §5311 program? | HIGH |
| | Medium high |
| | MEDIUM |
| | Medium Low |
| | LOW |
| 3. Is the project included in the RPO/MPO Public Transit Human Services Transportation Coordination Plan? | HIGH |
| | Medium high |
| | MEDIUM |
| | Medium Low |
| | LOW |

**SECTION 5317 RPO Prioritization
FY – 13**

Program Type	Applicant	RPO	Prioritization
5317	City of Carlsbad	SERPO	HIGH
5317	City of Hobbs	NPRPO	MED HIGH
5317	Los Alamos County	SWRPO	MED HIGH

**SECTION 5317 BUDGET RECOMMENDATION
FY 13**

Operating Recommended 50/50				
Subgrantee	TOTAL Operating	Federal Share	Local Share	
City of Carlsbad	\$37,376.00	\$18,688.00	\$18,688.00	
City of Hobbs	\$143,000.00	\$71,500.00	\$71,500.00	
Los Alamos County	\$582,128.00	\$291,064.00	\$291,064.00	
TOTAL	\$762,504.00	\$381,252.00	\$381,252.00	
Capital Recommended 80/20				
Subgrantee	TOTAL Capital	Federal Share	Local Share	Capital Equipment Description
City of Carlsbad	\$0.00	\$0.00	\$0.00	No Capital Requested
City of Hobbs	\$0.00	\$0.00	\$0.00	
Los Alamos County	\$136,000.00	\$108,800.00	\$27,200.00	(1) Paratransit Bus (21' ARBOC)
TOTAL	\$136,000.00	\$108,800.00	\$27,200.00	
Total Recommended				
Subgrantee	TOTAL	Federal Share	Local Share	Expansion/Replacement/Other
City of Carlsbad	\$37,376.00	\$18,688.00	\$18,688.00	N/A
City of Hobbs	\$143,000.00	\$71,500.00	\$71,500.00	
Los Alamos County	\$718,128.00	\$399,864.00	\$318,264.00	Replacement
TOTAL	\$898,504.00	\$490,052.00	\$408,452.00	

GENERAL APPLICATION AND PROGRAM YEAR TIMELINE

(§5310, §5311, §5316, and §5317)

FFY12	FFY12	FFY12	FFY12	FFY12	FFY12	FFY12	FFY12	FFY12	FFY12	FFY12	FFY12	FFY12	FFY12	FFY12	FFY12	FFY12	FFY12	FFY10	
Mar 2012	Apr 2012	May 2012	Jun 2012	Jul 2012	Aug 2012	Sept 2012	Oct 2012	Nov 2012	Dec 2012	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	Jun 2013	Jul 2013	Aug 2013	Sept 2013	
							CLOSE OUT FY 12 GRANT												
NMDOT will Review & Recomm Budgets	NMDOT will conduct Statewide Budget Meeting	Subgrantee will receive Award Letters for FY 13		NMDOT will develop and send out MOAs															
							FY 2013 PROGRAM YEAR												
		FY 14 - Open App. Process	Application Workshop at NMDOT			FY 14 Applications Due to NMDOT	RPO Meetings at RPO location	RPO Meetings at RPO location				NMDOT will Review & Recomm Budgets	NMDOT will conduct Statewide Budget Meeting	Subgrantee will receive Award Letters for FY 14		NMDOT will develop and send out MOAs			
		1. NMDOT will send out notice for Letters of Intent																	
		2. Subgrantees will advertise intent in local newspaper																	
		3. Subgrantee will prepare application																	