



New Mexico Department of Transportation
Transit and Rail Division

**FY 2017 Statewide Transit
Application/RPO Prioritization and
Budget Award Recommendation Meeting**

APRIL 29, 2016 – 10:00 AM

NMDOT, Transit and Rail Division, 1350 Alta Vista (SB4), 2nd floor

AGENDA

FY 2017 Statewide Transit

Application/RPO Prioritization and Preliminary Budget Award Recommendation Meeting

April 29, 2016 - 10:00 AM

NMDOT, Transit and Rail Division, 1350 Alta Vista (SB4), 2nd floor

- I. Welcome and Introductions
- II. Overview
- III. Section 5310 – Enhanced Mobility of Seniors & Individuals with Disabilities Transportation Services
- IV.
 - a. Review of §5310 Budget Requests and Regional Prioritization
 - b. Budget Recommendation
Questions and/or discussion
- V. Section 5311 – Rural Public Transit
 - a. Review of §5311 Budget Requests and Regional Prioritization
 - b. Funding Distribution Index and Ranking
 - c. Budget Recommendation
Questions and/or discussion
- VI. Next Steps To Finalize FY 17 Budgets
- VII. Other Issues
 - a. FY 2018 Transit application process
 - i. Admin/Operating Ratio – Proposed Changes to FY18 Section 5311 Distribution Index
 - b. Electronic Grants Management System (eGMPS)
 - i. Transit Asset Management Requirements
 - c. Safety Management Systems (SMS) Requirements
 - d. Vehicle Disposition Changes
 - f. Transit and Rail Division - Website
 - h. Questions

**ESTIMATED FEDERAL TRANSIT GRANT BALANCES
FY 2017**

Grant Type	Requests for Federal Funds	Availability of Federal Funds	Federal Funds Recommended	Balance of Federal Funds
Section 5310 - Total Federal	\$2,333,359.70	\$3,150,572.00	\$1,708,385.40	\$1,442,186.60
-Section 5310 - Rural	\$576,854.00	\$1,205,922.00	\$510,454.40	\$695,467.60
-Section 5310 - Albuquerque	\$1,446,105.70	\$1,053,430.00	\$887,531.00	\$165,899.00
-Section 5310 - Small Urban	\$310,400.00	\$891,220.00	\$310,400.00	\$580,820.00
Section 5311- Total Federal	\$15,572,509.00	\$15,065,005.00	\$14,189,269.57	\$875,735.43
-Section 5311 Administration/Operating	\$10,956,505.00	\$11,032,747.00	\$10,291,340.77	\$741,406.23
-Capital (Sections 5339 and 5311)	\$4,616,004.00	\$4,032,258.00	\$3,897,928.80	\$134,329.20
TOTAL	\$17,905,868.70	\$18,215,577.00	\$15,897,654.97	\$2,317,922.03

SECTION 5310

FY17 SECTION 5310 FUNDS REQUESTED

RURAL - FY 17 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Total Federal & Local	Federal 50%	Local 50%	Capital Equipment Description
Coyote Canyon	Brimhall	\$135,725.00	\$108,580.00	\$27,145.00				2 - El Dorado Amerivans w/ramp @ \$41,500 ea. & 1 - Mobility Works Paratransit Van @ \$52,725.
DreamTree Project, Inc.	Taos	\$62,500.00	\$50,000.00	\$12,500.00				1 - Full Size SUV or Van w/o lift @ \$62,500.
Hatch Area Medical Center	Hatch	\$100,000.00	\$80,000.00	\$20,000.00				2 - Mobility Works Paratransit Vans @ \$50,000 ea.
Las Cumbres	Española	\$120,290.00	\$96,232.00	\$24,058.00				2 - Ford Mobility Works Paratransit Vans w/lifts @ \$61,145 ea.
NCRTD	Española	\$242,553.00	\$194,042.40	\$48,510.60				3 - 10 Passenger Ford Transit ADA Accessible Vans @ \$80,851.00 ea.
Zia Therapy	Alamogordo	\$60,000.00	\$48,000.00	\$12,000.00				1 - 13 Passenger Cutaway Bus w/lift @ 60,000.
TOTAL		\$721,068.00	\$576,854.40	\$144,213.60				

ALBUQUERQUE - FY 17 SECTION 5310 CAPITAL/OPERATING BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Total Federal & Local	Federal 50%	Local 50%	Capital Equipment Description
Adelante	Albuquerque	\$301,948.00	\$241,558.40	\$60,389.60				4 - Mobility Works Paratransit Vans w/lift @ \$55,000 ea. & 2 - 6 Passenger Minivans w/ramp @ \$40,974 ea.
ARCA	Albuquerque	\$223,451.25	\$178,761.00	\$44,690.25	\$151,703.80	\$75,851.90	\$75,851.90	2 - Starcraft Allstar Vans w/lift @ \$57,055 ea, 1 - Mobility Works Paratransit Van @ \$48,300, 1 - El Dorado Amerivan w/ramp @ \$40,762, 10 - Android Phones, 1 - Android Tablet and software for Smart Travel Program @ \$20,279.25 and Operating funds in the amount of \$151,703.80.
Cornucopia Adult & Family Services, Inc.	Albuquerque	\$241,193.00	\$192,954.40	\$48,238.60				4 - MV1's Passenger Vans wheelchair lift equipped @ \$60,298.25 ea.
LifeROOTS, Inc	Albuquerque	\$139,414.00	\$111,531.20	\$27,882.80				2 - Mobility Works Paratransit Vans w/lift @ \$43,752 ea. & 1 - Mobility Works Paratransit Van w/lift and smart floor @ \$51,910.
Mandy's Special Farm	Albuquerque	\$96,557.00	\$77,245.60	\$19,311.40				1 - ADA accessible Starcraft Allstar 14 +2 passenger bus @ \$57,057 & 1 - Eldorado American w/lift @ \$39,500.
Pueblo of Isleta - Community Health	Isleta	\$92,730.00	\$74,184.00	\$18,546.00				1 - MV1 w/lift @ \$52,603 & 1 - El Dorado Amerivan w/lift @ \$40,127.
Rio Metro RTD	Albuquerque	\$540,000.00	\$432,000.00	\$108,000.00				6 - ADA Accessible Buses @ \$90,000 ea.
Share Your Care	Albuquerque	\$77,524.00	\$62,019.20	\$15,504.80				2 - Low Floor Paratransit buses @ \$38,762 ea.
TOTAL		\$1,712,817.25	\$1,370,253.80	\$342,563.45	\$151,703.80	\$75,851.90	\$75,851.90	

SMALL URBAN - FY 17 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Total Federal & Local	Federal 50%	Local 50%	Capital Equipment Description
Progressive Residential Services	Las Cruces	\$88,000.00	\$70,400.00	\$17,600.00				2 - 8+2 Passenger bus w/ramp @ \$44,000 ea.
Tresco, Inc.	Las Cruces	\$300,000.00	\$240,000.00	\$60,000.00				6 - ADA Accessible Vehicles @ \$50,000 ea.
TOTAL		\$388,000.00	\$310,400.00	\$77,600.00				

ALBUQUERQUE, RURAL, AND SMALL URBAN - FY 16 SECTION 5310 CAPITAL/OPERATING BUDGET REQUESTED

		Total Federal & Local Capital	Federal Capital 80%	Local Capital 20%	Total Federal & Local Operating	Federal Operating 50%	Local Operating 50%	Total Capital & Operating - Federal and Local
		\$2,821,885.25	\$2,257,508.20	\$564,377.05	\$151,703.80	\$75,851.90	\$75,851.90	\$2,973,589.05

REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS

FOR 49 U.S.C. §5310 APPLICATIONS ONLY

FY 2017

§5310: Enhanced Mobility of Seniors and Individuals with Disabilities

1. Planning and Coordination:

- Does Applicant coordinate services with other disabled and elderly providers?
- Do they have a plan for anticipated disabled and elderly growth in the community?
- Is the project included in the RPO/MPO Coordinated Public Transit Human Services Transportation Plan?

2. Regional Need and Justification:

- Does applicant serve regional market demands?
- Is there a clear and defined need for this service?

3. Maintenance, Safety, and ADA:

- Does the applicant have comprehensive maintenance plan?
- Do they have someone trained to recognize maintenance concerns?
- Are applicants drivers trained in passenger safety and sensitivity?
Wheelchair lift operations?

REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL
PLANNING ORGANIZATIONS AND APPLICANTS

FOR 49 U.S.C. §5310 APPLICATIONS ONLY

FY 2017

Name of Applicant: _____

§5310: Enhanced Mobility of Seniors and Individuals with Disabilities

Please circle score as applicable: _____

1. Planning and Coordination:
- HIGH
 - Medium high
 - MEDIUM
 - Medium Low
 - LOW

-
2. Regional Need and Justification:
- HIGH
 - Medium high
 - MEDIUM
 - Medium Low
 - LOW

-
3. Maintenance, Safety, and ADA:
- HIGH
 - Medium high
 - MEDIUM
 - Medium Low
 - LOW

SECTION 5310 RTPO PRIORITIZATION

FY 17

Program	Applicant	RTPO	Prioritization
5310	Adelante Development Center, Inc.	MRRTPO	MEDIUM
5310	ARCA	MRRTPO	MEDIUM - HIGH
5310	Cornucopia Adult Services	MRRTPO	MEDIUM - HIGH
5310	Coyote Canyon	NWRTPO	MEDIUM - HIGH
5310	DreamTree, Inc.	NPRTPO	HIGH
5310	Pueblo of Isleta	MRRTPO	MEDIUM - HIGH
5310	Hatch Area Medical Foundation	SCRTPO	MEDIUM - HIGH
5310	Mandy's Special Farm	MRRTPO	MEDIUM - HIGH
5310	Las Cumbres	NPRTPO	HIGH
5310	LifeROOTS	MRRTPO	MEDIUM - HIGH
5310	NCRTD	NPRTPO	HIGH
5310	Progressive Residential Services	SCRTPO	MEDIUM - HIGH
5310	Rio Metro RTD	MRRTPO	MEDIUM - HIGH
5310	Share Your Care	MRRTPO	MEDIUM - HIGH
5310	Tresco	SCRTPO	HIGH
5310	Zia Therapy	SERTPO	HIGH

FY17 SECTION 5310 FUNDS RECOMMENDED

RURAL - FY17 SECTION 5310 CAPITAL BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Total Federal & Local	Federal 50%	Local 50%	Capital Equipment Description
Coyote Canyon	Brimhall	\$52,725.00	\$42,180.00	\$10,545.00				1 - Mobility Works Paratransit Van @ \$52,725.
DreamTree Project, Inc.	Taos	\$62,500.00	\$50,000.00	\$12,500.00				1 -Full Size SUV or Van w/lift @ \$62,500.
Hatch Area Medical Center	Hatch	\$100,000.00	\$80,000.00	\$20,000.00				2 - Mobility Works Paratransit Vans @ \$50,000 ea.
Las Cumbres	Española	\$120,290.00	\$96,232.00	\$24,058.00				2 - Ford Mobility Works Paratransit Vans w/lifts @ \$61,145 ea.
NCRTD	Española	\$242,553.00	\$194,042.40	\$48,510.60				3 - 10 Passenger Ford Transit ADA Accessible Vans @ \$80,851.00 ea.
Zia Therapy	Alamogordo	\$60,000.00	\$48,000.00	\$12,000.00				1 - 13 Passenger Cutaway Bus w/lift @ \$60,000.
TOTAL		\$638,068.00	\$510,454.40	\$127,613.60				

ALBUQUERQUE - FY17 SECTION 5310 CAPITAL/OPERATING BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Total Federal & Local	Federal 50%	Local 50%	Capital Equipment Description
Adelante	Albuquerque	\$191,948.00	\$153,558.40	\$38,389.60				2 - Mobility Works Paratransit Vans w/lift @ \$55,000 ea. & 2 - 6 Passenger Minivans w/ramp @ \$40,974 ea.
ARCA	Albuquerque	\$166,396.25	\$133,117.00	\$33,279.25	\$60,000.00	\$30,000.00	\$30,000.00	1 - Starcraft Allstar Vans w/lift @ \$57,055 ea., 1 - Mobility Works Paratransit Van @ \$48,300, 1 - El Dorado Amerivan w/ramp @ \$40,762, 10 - Android Phones, 1 - Android Tablet and software for Smart Travel Program @ \$20,279.25 and \$60,000 in operating assistance.
Cornucopia Adult & Family Services, In	Albuquerque	\$120,596.50	\$96,477.20	\$24,119.30				2 - MV1's Passenger Vans wheelchair lift equipped @ \$60,298.25 ea.
LifeROOTS, Inc	Albuquerque	\$95,662.00	\$76,529.60	\$19,132.40				1 - Mobility Works Paratransit Vans w/lift @ \$43,752 ea. & 1 - Mobility Works Paratransit Van w/lift and smart floor @ \$51,910.
Mandy's Special Farm	Albuquerque	\$57,057.00	\$45,645.60	\$11,411.40				1 - ADA accessible Starcraft Allstar 14 +2 passenger bus @ \$57,057.
Pueblo of Isleta - Community Health	Isleta	\$92,730.00	\$74,184.00	\$18,546.00				1 - MV1 w/lift @ \$52,603 & 1 - El Dorado Amerivan w/lift @ \$40,127.
Rio Metro RTD	Albuquerque	\$270,000.00	\$216,000.00	\$54,000.00				3 - ADA Accessible Buses @ \$90,000 ea.
Share Your Care	Albuquerque	\$77,524.00	\$62,019.20	\$15,504.80				2 - Low Floor Paratransit buses @ \$38,762 ea.
TOTAL		\$1,071,913.75	\$857,531.00	\$214,382.75	\$60,000.00	\$30,000.00	\$30,000.00	

SMALL URBAN - FY17 SECTION 5310 CAPITAL BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Total Federal & Local	Federal 50%	Local 50%	Capital Equipment Description
Progressive Residential Services	Las Cruces	\$88,000.00	\$70,400.00	\$17,600.00				2 - 8+2 Passenger bus w/ramp @ \$44,000 ea.
Tresco, Inc	Las Cruces	\$300,000.00	\$240,000.00	\$60,000.00				6 - ADA Accessible Vehicles @ \$50,000 ea.
TOTAL		\$388,000.00	\$310,400.00	\$77,600.00				

ALBUQUERQUE, RURAL, AND SMALL URBAN - FY17 SECTION 5310 CAPITAL/OPERATING BUDGET RECOMMENDED

	Total Federal & Local Capital	Federal Capital 80%	Local Capital 20%	Total Federal & Local Operating	Federal Operating 50%	Local Operating 50%	Total Capital & Operating - Federal and Local
	\$2,097,981.75	\$1,678,385.40	\$419,596.35	\$60,000.00	\$30,000.00	\$30,000.00	\$2,157,981.75

SECTION 5310 RECOMMENDATION HISTORY FY 2017

Program Applicants	City	Vehicles	Lift/ ramp	Other Request	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	Total Current and Previous Awards	
Adelante	Albuquerque	2 - 10 Passenger Vans 2 - 6 Passenger Minivans	Yes		2	8	2	4	6	6	3	6	8	6	4	4	61	
ARCA	Albuquerque	1 - Minivan 1 - Mobility Van 1- 22 Passenge Bus	Yes	Smartphone & Training			2	3	2	2	3	3	4	4	2	3	28	
Hatch Area Medical Center	Hatch	2 - Mobility Works Vans	Yes		0	0	0	0	0	0	0	0	2	0	0	2	4	
Cornucopia Adult & Family Services	Albuquerque	2 - Mobility Works Vans	Yes												2	2	4	
Coyote Canyon	Gallup	1 - Mobility Works Van	Yes		0	0	0	0	0	1	1	2	2	0	2	1	9	
Los Cumbres	Espanola	2 - Mobility Works Vans	Yes		0	0	0	0	0	1	0	2	0	0	0	2	5	
Dream Tree Project, Inc.	Taos	1 - 12 Passenger Van	Yes												1	1	2	
LifeRoots, Inc.	Albuquerque	2 - Mobility Works Van	Yes													2	2	4
Mandy's Special Farm	Albuquerque	1 - Passenger Bus	Yes		0	0	0	0	0	0	0	0	2	0	2	1	5	
NCRID	Espanola	3 - 10 Passenger Vans	Yes												4	3	7	
Progressive Residential Services	Las Cruces	2 - Passenger Vans	Yes											2	2	2	6	
Pueblo of Isleta	Isleta	1 - MV1 1 - Passenger Van	Yes									3	2	2	0	2	9	
Rio Metro RTD	Albuquerque	3 - 15 Passenger Vans	Yes										3	4	4	3	14	
Share Your Care	Albuquerque	2 - Passenger Vans	Yes				3	3	2	2	0	0	0	0	0	2	12	
Tresco Inc.	Las Cruces	3 - Lowfloor Minivans & 3 - Hightop Paratransit Vans	Yes		0	2	2	2	2	6	3	4	6	6	6	6	46	
Zia Therapy	Alamogordo	1 - 13 Passenger Bus	Yes				1	1	1	1	2	0	1	1	1	1	9	
TOTAL					2	10	6	10	11	16	11	17	28	29	42	37	225	

SECTION 5311

REQUESTED - FY 17 SECTION 5311 ADMINISTRATIVE AND OPERATING BUDGET										RATIO
Subgrantees	Total Administration (w/ D+A)	Federal Share Administration	Local Share Administration	Total Net Operating	Federal Share Operating	Local Share Operating	Total Requests	Total Federal	Total Local	RATIO - ADMIN to OP
Carlsbad, City of	\$252,383.00	\$201,906.40	\$50,476.60	\$604,631.00	\$302,315.50	\$302,315.50	\$857,014.00	\$504,221.90	\$352,792.10	0.42
Clovis, City of	\$336,539.00	\$269,231.20	\$67,307.80	\$542,746.00	\$271,373.00	\$271,373.00	\$879,285.00	\$540,604.20	\$338,680.80	0.62
Gallup Express-TCP	\$125,000.00	\$100,000.00	\$25,000.00	\$244,264.00	\$122,132.00	\$122,132.00	\$369,264.00	\$222,132.00	\$147,132.00	0.51
Golden Spread	\$98,320.00	\$78,656.00	\$19,664.00	\$152,804.00	\$76,402.00	\$76,402.00	\$251,124.00	\$155,058.00	\$96,066.00	0.64
Grant County - SWRTD	\$319,880.00	\$255,904.00	\$63,976.00	\$679,550.00	\$339,775.00	\$339,775.00	\$999,430.00	\$595,679.00	\$403,751.00	0.47
Hobbs, City of	\$185,775.00	\$148,620.00	\$37,155.00	\$764,798.00	\$382,399.00	\$382,399.00	\$950,573.00	\$531,019.00	\$419,554.00	0.24
Pueblo of Laguna	\$34,468.00	\$27,574.40	\$6,893.60	\$172,140.00	\$86,070.00	\$86,070.00	\$206,608.00	\$113,644.40	\$92,963.60	0.20
Las Vegas, City of	\$95,445.00	\$76,356.00	\$19,089.00	\$167,112.00	\$83,556.00	\$83,556.00	\$262,557.00	\$159,912.00	\$102,645.00	0.57
Los Alamos County	\$195,565.00	\$156,452.00	\$39,113.00	\$2,938,500.00	\$1,469,250.00	\$1,469,250.00	\$3,134,065.00	\$1,625,702.00	\$1,508,363.00	0.07
Milan, Village of	\$109,052.00	\$87,241.60	\$21,810.40	\$315,924.00	\$157,962.00	\$157,962.00	\$424,976.00	\$245,203.60	\$179,772.40	0.35
Navajo Nation	\$155,547.00	\$124,437.60	\$31,109.40	\$730,069.00	\$365,034.50	\$365,034.50	\$885,616.00	\$489,472.10	\$396,143.90	0.21
NCRTD	\$933,955.00	\$747,164.00	\$186,791.00	\$3,103,450.00	\$1,551,725.00	\$1,551,725.00	\$4,037,405.00	\$2,298,889.00	\$1,738,516.00	0.30
Ohkay Owingeh	\$59,329.00	\$47,463.20	\$11,865.80	\$116,002.00	\$58,001.00	\$58,001.00	\$175,331.00	\$105,464.20	\$69,866.80	0.51
Portales, City of	\$68,441.25	\$54,753.00	\$13,688.25	\$182,622.75	\$91,311.38	\$91,311.38	\$251,064.00	\$146,064.38	\$104,999.63	0.37
Red River, Town of	\$59,170.85	\$47,336.68	\$11,834.17	\$100,745.22	\$50,372.61	\$50,372.61	\$159,916.07	\$97,709.29	\$62,206.78	0.59
Rio Metro RTD	\$0.00	\$0.00	\$0.00	\$1,440,000.00	\$720,000.00	\$720,000.00	\$1,440,000.00	\$720,000.00	\$720,000.00	0.00
Roswell, City of	\$264,595.00	\$211,676.00	\$52,919.00	\$1,361,875.00	\$680,937.50	\$680,937.50	\$1,626,470.00	\$892,613.50	\$733,856.50	0.19
Ruidoso Downs	\$57,453.00	\$45,962.40	\$11,490.60	\$157,615.00	\$78,807.50	\$78,807.50	\$215,068.00	\$124,769.90	\$90,298.10	0.36
SCRTD	\$185,078.00	\$148,062.40	\$37,015.60	\$542,047.00	\$271,023.50	\$271,023.50	\$727,125.00	\$419,085.90	\$308,039.10	0.34
Socorro, City of	\$71,100.00	\$56,880.00	\$14,220.00	\$229,520.00	\$114,760.00	\$114,760.00	\$300,620.00	\$171,640.00	\$128,980.00	0.31
Zia Therapy	\$249,315.00	\$199,452.00	\$49,863.00	\$834,336.00	\$417,168.00	\$417,168.00	\$1,083,651.00	\$616,620.00	\$467,031.00	0.30
Zuni Pueblo	\$94,688.00	\$75,750.40	\$18,937.60	\$210,500.00	\$105,250.00	\$105,250.00	\$305,188.00	\$181,000.40	\$124,187.60	0.45
TOTAL	\$3,951,099.10	\$3,160,879.28	\$790,219.82	\$15,591,250.97	\$7,795,625.49	\$7,795,625.49	\$19,542,350.07	\$10,956,504.77	\$8,585,845.31	0.25

FY 17 SECTION 5311 CAPITAL REQUEST

Subgrantees	TOTAL CAPITAL	Federal Share 80%	Local Share at 20%	Capital Equipment Description
Carlsbad, City of	\$393,000.00	\$314,400.00	\$78,600.00	Renovations to Transit Facility to accommodate vehicle maintenance @ \$233,000, Tools and Equipment for vehicle maintenance @ \$105,000 and 1 - 12 Passenger bus w/lift @ \$55,000.
Clovis, City of	\$55,000.00	\$44,000.00	\$11,000.00	1 - Bus w/2 wheelchair positions @ \$55,000.
Gallup Express-TCP	\$205,000.00	\$164,000.00	\$41,000.00	3 - Three Buses @ \$68,333.34 ea.
Golden Spread	\$140,165.00	\$112,132.00	\$28,033.00	2 - Ford Transit Van w/lift @ \$68,000 and Computers @ \$4,165.
Grant County - SWRTD	\$137,500.00	\$110,000.00	\$27,500.00	1 - 28 Passenger Bus @ \$135,000 and 1 - Mobile Radio @ \$2,500.
Hobbs, City of	\$368,000.00	\$294,400.00	\$73,600.00	2 - Low Floor ADA Accessible 18 Passenger buses @ \$130,000 ea, 10 - Video Surveillance Systems @ \$5,000 ea, Radios @ \$8,000, Bus Shelters, Benches and Signage @ \$40,000.
Pueblo of Laguna				No Capital Requested
Las Vegas, City of	\$67,400.00	\$53,920.00	\$13,480.00	5 - Mobile Radios @ \$442.96 ea, 1 - Base Station @ \$561.62, 5 - Handheld Radios @ \$276.11 ea, 3 - Desktop Computers @ \$1,500 ea, 1 - Laptop Computer @ \$1,500, & 1 - 10 Passenger van w/lift @ \$57,243.18.
Los Alamos County	\$1,092,000.00	\$873,600.00	\$218,400.00	Automated Voice Announcement System @ \$376,000 & 2 - New Flyer Bus @ \$358,000 ea.
Milan, Village of				No Capital Requested
Navajo Nation	\$1,000,000.00	\$800,000.00	\$200,000.00	5 - Computers @ \$2,000 ea., Conference Room Furniture @ \$8,000, Classroom Furniture at \$7,000, Shop Equipment @ \$143,000, 1 - Coach Bus @ \$800,000, and 8 - Video Surveillance Systems @ \$4,000 ea.
NCRTD	\$1,218,082.00	\$974,465.60	\$243,616.40	11 - 14 Passenger ADA Accessible Buses @ 94,351 ea., 1 - 29 Passenger ADA Accessible 4x4 Bus @ \$149,228 and \$30,993 Vehicle Interactive Voice Response System.
Okay Owingeh				No Capital Requested
Portales, City of				No Capital Requested
Red River, Town of				No Capital Requested
Rio Metro RTD	\$270,000.00	\$216,000.00	\$54,000.00	3 - ADA Accessible Buses @ \$90,000 ea.
Roswell, City of	\$255,000.00	\$204,000.00	\$51,000.00	1 - Passenger bus @ \$165,000 and 1 - Passenger van w/lift @ \$90,000.
Ruidoso Downs	\$160,000.00	\$128,000.00	\$32,000.00	2 - Replacement ADA Accessible vehicles @ \$80,000 ea.
Socorro, City of	\$71,813.00	\$57,450.40	\$14,362.60	CNG Fueling Station for Transit Vehicles @ \$69,313 and Bus Stop Signage for Fixed Route stops \$2,500.
Zia Therapy	\$140,000.00	\$112,000.00	\$28,000.00	1 - 24+2 Passenger Bus w/lift bus @ \$138,000 & 1 - Computer
Zuni Pueblo	\$197,045.00	\$157,636.00	\$39,409.00	3 - 12+2 w/c buses @ \$64,015 ea., Mobile Radios @ \$2,000, Radios & Base Stations @ \$500 & Computers @ \$2,500.
TOTAL	\$5,770,005.00	\$4,616,004.00	\$1,154,001.00	

REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL PLANNING
TRANSPORTATION ORGANIZATIONS AND APPLICANTS

FOR 49 U.S.C. §5311 APPLICATIONS ONLY

FY 2017

§5311: Rural Public Transit

1. Rural Public Transportation Planning and Regional Coordination:

- Does the applicant have a short/long term transit plan?
- Is this plan adopted by the applicants governing body?
- Is there coordination with other transit systems and other modes of transportation, including tribal entities?
- Is ongoing funding part of the plan?
- Has a formal process been established for public input?

2. Regional Need and Justification for the System:

- Does a regional transit/transportation plan exist that includes this service? If not, what is the basis for the need for this service?
- Does a regional need exist to serve the demand in this area?
- How strong is the need to continue/begin this system?

3. Level of marketing of the Transit System - Public Served (ridership):

- Does the transit system have a marketing plan?
- Has it been implemented?
- Is there a clear direction to increase ridership?
Including paratransit?

REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL PLANNING
TRANSPORTATION ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. §5311 APPLICATIONS ONLY FY 2017

Name of Applicant: _____

1. Rural Public Transportation Planning and Regional Coordination:

HIGH

Medium high

MEDIUM

Medium Low

LOW

2. Regional Need and Justification for the System:

HIGH

Medium high

MEDIUM

Medium Low

LOW

3. Level of marketing of the Transit System - Public Served (ridership):

HIGH

Medium high

MEDIUM

Medium Low

LOW

FY 17 SECTION 5311 APPLICATION RTPO PRIORITIZATION

Program	Applicant	RTPO	Prioritization
5311	City of Carlsbad (Carlsbad Municipal Transit)	SERTPO	HIGH
5311	City of Clovis (Clovis Area Transit System)	SERTPO	HIGH
5311	Gallup Express (TPC)	NWRTPO	HIGH
5311	Golden Spread Rural Frontier Coalition	NERTPO	HIGH
5311	Grant County - SWRTD (Corre Caminos)	SWRTPO	HIGH
5311	City of Hobbs	SERTPO	HIGH
5311	Pueblo of Laguna	NWRTPO	HIGH
5311	City of Las Vegas (Meadow City Express)	NERTPO	HIGH
5311	Los Alamos County (Atomic City Transit)	NPRTPO	HIGH
5311	Village of Milan (Cibola Area Transit System)	NWRTPO	MEDIUM HIGH
5311	Navajo Nation	NWRTPO	HIGH
5311	NCRTD (North Central Regional Transit District)	NPRTPO	HIGH
5311	Ohkay Owingeh	NPRTPO	HIGH
5311	City of Portales	SERTPO	HIGH
5311	Town of Red River (Miner's Express)	NPRTPO	HIGH
5311	RMRTD (Rio Metro Regional Transit District)	MRRTPO	MEDIUM
5311	City of Roswell (Pecos Trails Transit)	SERTPO	HIGH
5311	City of Ruidoso Downs (Lincoln County Transit)	SERTPO	MEDIUM HIGH
5311	City of Socorro	SCRTPO	HIGH
5311	Zia Therapy Center, Inc. (Z-Trans)	SERTPO	HIGH
5311	Zuni Pueblo	NWRTPO	HIGH

SECTION 5311 FUNDING DISTRIBUTION INDEX

Individual Performance Indicators:

1. FFY 2015 §5311 Ridership
 2. Total Administration/Operations (A/O) Ratio Based on FFY 16 Award
 3. Cost Per Passenger Trip Based on FFY 2015 Ridership and FFY 2015 Expended Total A/O Budget
 4. FFY 2015 Total A/O Cost Per Vehicle Mile
 5. FFY 2017 Regional Transportation Planning Organization Prioritization
 6. Percent FFY 2015 A/O Federal Award Expended
 7. Percent of Total State §5311 Ridership FFY 2015: Percent of State Total FFY 2015 Federal §5311 A/O Award Ratio
- In early March 2016, Rural Transit Providers were sent their individual data to review and provide comments.
 - After validating the data, transit providers were ranked in each performance indicator and the ranks were added up to create a composite §5311 Transit Funding Index Rank.
 - The §5311 Transit Funding Index Rank will then place the transit providers into groups that reflect their performance.

- Funding decisions were based on available funding, and an applicant's Transit Funding Index Rank.
- Apart from the final §5311 Transit Funding Index Rank, all providers were targeted at a maximum Administration/Operations ratio (A:O ratio) based on the size of their respective FY 2016 vehicle fleets **regardless of funding source for the vehicles.**
 - ❖ Five transit vehicles or less: Maximum A:O ratio of 0.80
 - ❖ Six to 10 transit vehicles: Maximum A:O ratio of 0.75
 - ❖ 11 to 20 transit vehicles: Maximum A:O ratio of 0.70
 - ❖ 21 to 30 transit vehicles: Maximum A:O ratio of 0.65
 - ❖ 31 transit vehicles or more: Maximum A:O ratio of 0.60
- All providers receiving a total federal administration and operating award over \$500,000, but less than \$1,000,000 will be limited to a maximum A:O ratio of 0.6. Providers receiving a total federal administration and operating award of \$1,000,000 or more will be limited to a maximum A:O ratio of 0.5.
- In order to conserve federal transit grant funding, rural transit agencies will no longer be able to utilize Capital Cost of Contracting as a funding mechanism through NMDOT's Transit and Rail Division.
- Subgrantees with incomplete data for the Transit Funding Index Rank will be held at a flat budget and a vehicle fleet size appropriate A:O ratio (i.e., the program started in FFY 2016).

1) FY15 RIDERSHIP			
Subgrantee	Ridership	Subgrantee	Rank (1 = Highest)
Carlsbad, City of	52,053	Los Alamos County	1
Clovis, City of	67,616	NCRTD	2
Gallup Express (TCP)	107,265	Roswell, City of	3
Golden Spread	9,618	Grant County - SWRTD	4
Grant County - SWRTD	114,636	Zia Therapy	5
Hobbs, City of	56,505	Gallup Express (TCP)	6
Pueblo of Laguna	9,154	Rio Metro RTD	7
Las Vegas, City of	16,546	Clovis, City of	8
Los Alamos County	538,613	Navajo Nation	9
Milan, Village of	32,081	Hobbs, City of	10
Navajo Nation	66,238	Carlsbad, City of	11
NCRTD	197,213	Red River, Town of	12
Ohkay Owingeh***	N/A	Milan, Village of	13
Portales, City of	18,281	Portales, City of	14
Red River, Town of	44,993	Las Vegas, City of	15
Rio Metro RTD	71,306	Socorro, City of	16
Roswell, City of	189,216	Golden Spread	17
Ruidoso Downs	8,092	Pueblo of Laguna	18
Socorro, City of	13,076	Ruidoso Downs	19
SCRTD***	N/A	Ohkay Owingeh	N/A
Zuni Pueblo***	N/A	SCRTD	N/A
Zia Therapy	112,146	Zuni Pueblo	N/A
Hatch Area Medical*	16,565	Hatch Area Medical*	N/A
Taos, Town of**	46,971	Taos, Town of**	N/A
FY15 TOTAL	1,788,184	% CHANGE FROM FY14	
FY14 TOTAL	1,835,269	-2.6%	

* Hatch Area Medical discontinued 5311 - Public Transportation Operations on September 30, 2015.

** Town of Taos consolidated public transportation services with the NCRTD on July 1, 2015. Figures are reported from October 1, 2014-June 30, 2015.

*** New applicant for FY17

2) ADMINISTRATIVE/OPERATING (A/O) RATIO BASED ON FY16 AWARD

Subgrantee	Administrative (Federal & Local)	Operating (Federal & Local)	Ratio – A to O	Subgrantee	Rank
Carlsbad, City of	\$179,731.65	\$454,868.96	0.40	Rio Metro RTD	1
Clovis, City of	\$311,490.31	\$535,508.16	0.58	Los Alamos County	2
Gallup Express (TCP)	\$169,550.00	\$460,700.00	0.37	Hobbs, City of	3
Golden Spread	\$81,061.00	\$129,946.00	0.62	Pueblo of Laguna	4
Grant County - SWRTD	\$312,370.00	\$874,600.00	0.36	Roswell, City of	5
Hobbs, City of	\$79,715.55	\$625,986.40	0.13	Navajo Nation	6
Pueblo of Laguna	\$29,795.00	\$153,193.80	0.19	NCRTD	7
Las Vegas, City of	\$90,411.41	\$166,880.16	0.54	Zia Therapy	8
Los Alamos County	\$189,253.49	\$2,800,181.44	0.07	Socorro, City of	9
Milan, Village of	\$96,798.00	\$182,688.48	0.53	Grant County - SWRTD	10
Navajo Nation	\$134,051.25	\$597,706.00	0.22	Gallup Express (TCP)	11
NCRTD	\$778,296.03	\$2,586,207.84	0.30	Portales, City of	12
Ohkay Owingeh***	N/A	N/A	N/A	Carlsbad, City of	13
Portales, City of	\$68,441.25	\$174,954.00	0.39	Milan, Village of	14
Red River, Town of	\$60,221.00	\$97,216.00	0.62	Las Vegas, City of	15
Rio Metro RTD	\$0.00	\$1,361,000.00	0.00	Clovis, City of	16
Roswell, City of	\$247,492.26	\$1,228,327.90	0.20	Ruidoso Downs	17
Ruidoso Downs	\$52,015.00	\$86,496.00	0.60	Red River, Town of	18
SCRTD***	N/A	N/A	N/A	Golden Spread	19
Socorro, City of	\$45,924.23	\$148,428.80	0.31	Ohkay Owingeh	N/A
Zia Therapy	\$237,986.00	\$809,292.00	0.29	SCRTD	N/A
Zuni Pueblo***	N/A	N/A	N/A	Zuni Pueblo	N/A
Hatch Area Medical*	N/A	N/A	N/A	Hatch Area Medical*	N/A
Taos, Town of**	N/A	N/A	N/A	Taos, Town of**	N/A
TOTAL	\$3,164,603.43	\$13,474,181.94	0.23		
		STATE AVERAGE FY 16	0.23	% CHANGE FROM FY 15	
		STATE AVERAGE FY 15	0.26	-10.7%	

* Hatch Area Medical discontinued 5311 - Public Transportation Operations on September 30, 2015.

** Town of Taos consolidated public transportation services with the NCRTD on July 1, 2015. Figures are reported from October 1, 2014-June 30, 2015.

*** New applicant for FY17

3) COST PER PASSENGER TRIP BASED ON FY15 RIDERSHIP AND FY15 EXPENDED TOTAL ADMINISTRATIVE AND OPERATING BUDGET

Subgrantee	Ridership	A + O Expended (Federal & Local)^	Cost Per Trip	Subgrantee	Rank (lowest cost = best = 1)
Carlsbad, City of	52,053	\$598,355.32	\$11.50	Red River, Town of	1
Clovis, City of	67,616	\$782,010.38	\$11.57	Gallup Express (TCP)	2
Gallup Express (TCP)	107,265	\$400,539.61	\$3.73	Los Alamos County	3
Golden Spread	9,618	\$210,757.25	\$21.91	Roswell, City of	4
Grant County - SWRTD	114,636	\$933,186.31	\$8.14	Grant County - SWRTD	5
Hobbs, City of	56,505	\$679,437.50	\$12.02	Milan, Village of	6
Pueblo of Laguna	9,154	\$149,881.41	\$16.37	Zia Therapy	7
Las Vegas, City of	16,546	\$252,663.50	\$15.27	Portales, City of	8
Los Alamos County	538,613	\$2,798,616.21	\$5.20	Navajo Nation	9
Milan, Village of	32,081	\$263,109.17	\$8.20	Carlsbad, City of	10
Navajo Nation	66,238	\$722,931.79	\$10.91	Clovis, City of	11
NCRTD	197,213	\$2,776,817.12	\$14.08	Socorro, City of	12
Ohkay Owingeh***	N/A	N/A	N/A	Hobbs, City of	13
Portales, City of	18,281	\$185,572.36	\$10.15	NCRTD	14
Red River, Town of	44,993	\$141,312.53	\$3.14	Las Vegas, City of	15
Rio Metro RTD	71,306	\$1,312,126.64	\$18.40	Ruidoso Downs	16
Roswell, City of	189,216	\$1,262,124.99	\$6.67	Pueblo of Laguna	17
Ruidoso Downs	8,092	\$124,721.66	\$15.41	Rio Metro RTD	18
Socorro, City of	16,099	\$187,460.75	\$11.64	Golden Spread	19
SCRTD***	N/A	N/A	N/A	Ohkay Owingeh	N/A
Zia Therapy	112,146	\$994,203.78	\$8.87	SCRTD	N/A
Zuni Pueblo***	N/A	N/A	N/A	Zuni Pueblo	N/A
Hatch Area Medical*	16,565	\$333,794.95	\$20.15	Hatch Area Medical*	N/A
Taos, Town of**	46,971	\$417,650.43	\$8.89	Taos, Town of**	N/A
TOTAL	1,791,207	\$15,527,273.66	\$8.67		
		FY 15 STATE AVERAGE	\$8.67	% CHANGE FROM FY 14	
		FY 14 STATE AVERAGE	\$7.84	9.6%	

* Hatch Area Medical discontinued 5311 - Public Transportation Operations on September 30, 2015.

** Town of Taos consolidated public transportation services with the NCRTD on July 1, 2015. Figures are reported from October 1, 2014-June 30, 2015.

*** New applicant for FY17

^ Does not include Drug & Alcohol budget or expenditures

4) FY15 SECTION 5311 TOTAL A/O COST PER VEHICLE MILE

Subgrantee	A + O Expended (Federal +Local)^	Vehicle Miles	Cost Per Vehicle Mile	Subgrantee	Rank (lowest cost = best = 1)
Carlsbad, City of	\$598,355.32	252,442	\$2.37	Pueblo of Laguna	1
Clovis, City of	\$782,010.38	204,205	\$3.83	Milan, Village of	2
Gallup Express (TCP)	\$400,539.61	183,875	\$2.18	Socorro, City of	3
Golden Spread	\$210,757.25	55,765	\$3.78	Grant County - SWRTD	4
Grant County - SWRTD	\$933,186.31	466,549	\$2.00	Zia Therapy	5
Hobbs, City of	\$679,437.50	149,181	\$4.55	Gallup Express (TCP)	6
Pueblo of Laguna	\$149,881.41	106,871	\$1.40	Carlsbad, City of	7
Las Vegas, City of	\$252,663.50	65,027	\$3.89	Ruidoso Downs	8
Los Alamos County	\$2,798,616.21	737,107	\$3.80	Navajo Nation	9
Milan, Village of	\$263,109.17	141,782	\$1.86	NCRTD	10
Navajo Nation	\$722,931.79	295,282	\$2.45	Roswell, City of	11
NCRTD	\$2,776,817.12	1,106,597	\$2.51	Portales, City of	12
Ohkay Owingeh***	N/A	N/A	N/A	Golden Spread	13
Portales, City of	\$185,572.36	51,596	\$3.60	Los Alamos County	14
Red River, Town of	\$141,312.53	28,073	\$5.03	Rio Metro RTD	14
Rio Metro RTD	\$1,312,126.64	345,262	\$3.80	Clovis, City of	16
Roswell, City of	\$1,262,124.99	375,332	\$3.36	Las Vegas, City of	17
Ruidoso Downs	\$124,721.66	51,303	\$2.43	Hobbs, City of	18
Socorro, City of	\$187,460.75	100,248	\$1.87	Red River, Town of	19
SCRTD***	N/A	N/A	N/A	Ohkay Owingeh	N/A
Zia Therapy	\$994,203.78	486,360	\$2.04	SCRTD	N/A
Zuni Pueblo***	N/A	N/A	N/A	Zuni Pueblo	N/A
Hatch Area Medical*	\$333,794.95	341,480	\$0.98	Hatch Area Medical*	N/A
Taos, Town of**	\$417,650.43	128,688	\$3.25	Taos, Town of**	N/A
TOTAL	\$15,527,274	5,673,025	\$2.74		
			FY 15 STATE AVERAGE	\$2.74	% CHANGE FROM FY 15
			FY 14 STATE AVERAGE	\$2.55	6.9%

* Hatch Area Medical discontinued 5311 - Public Transportation Operations on September 30, 2015.

** Town of Taos consolidated public transportation services with the NCRTD on July 1, 2015. Figures are reported from October 1, 2014-June 30, 2015.

*** New applicant for FY17

^ Does not include Drug & Alcohol budget or expenditures

5) RTPO PRIORITIZATION OF FY 17 APPLICATIONS

APPLICANT	PRIORITIZATION	SCORE		
Carlsbad, City of	High	1		
Clovis, City of	High	1		
Gallup Express (TCP)	High	1		
Golden Spread	High	1		
Grant County - SWRTD	High	1		
Hobbs, City of	High	1		
Pueblo of Laguna	High	1		
Las Vegas, City of	High	1		
Los Alamos County	High	1		
Milan, Village of	Medium High	2		
Navajo Nation	High	1		
NCRTD	High	1		
Ohkay Owingeh***	High	1		
Portales, City of	High	1		
Red River, Town of	High	1		
Rio Metro RTD	Medium	3		
Roswell, City of	High	1		
Ruidoso Downs	Medium High	2		
SCRTD***	Medium High	2		
Socorro, City of	High	1		
Zia Therapy	High	1		
Zuni Pueblo***	High	1		
Hatch Area Medical*	N/A	N/A		
Taos, Town of**	N/A	N/A		

Pts.	Rank
1	H=High
2	MH=Medium High
3	M=Medium
4	ML= Medium Low
5	L=Low
6	Not Present

* Hatch Area Medical discontinued 5311 - Public Transportation Operations on September 30, 2015.

** Town of Taos consolidated public transportation services with the NCRTD on July 1, 2015. Figures are reported from October 1, 2014-June 30, 2015.

*** New applicant for FY17

6) PERCENT FY15 ADMINISTRATIVE/OPERATING BUDGET EXPENDED

Subgrantee	Total A + O Budget (Federal + Local)^	A + O Expended (Federal + Local)^	Percentage Spent	Subgrantee	Rank (Highest Percentage = best = 1)
Carlsbad, City of	\$612,134.50	\$598,355.16	97.75%	Golden Spread	1
Clovis, City of	\$832,414.25	\$782,010.38	93.94%	Hobbs, City of	1
Gallup Express (TCP)	\$657,185.00	\$400,539.61	60.95%	Los Alamos County	1
Golden Spread	\$210,757.25	\$210,757.25	100.00%	NCRTD	1
Grant County - SWRTD	\$1,150,191.00	\$933,186.31	81.13%	Socorro, City of	5
Hobbs, City of	\$679,437.50	\$679,437.50	100.00%	Las Vegas, City of	6
Pueblo of Laguna	\$179,315.00	\$149,881.41	83.59%	Navajo Nation	7
Las Vegas, City of	\$252,749.25	\$252,663.50	99.97%	Carlsbad, City of	8
Los Alamos County	\$2,798,616.21	\$2,798,616.21	100.00%	Milan, Village of	9
Milan, Village of	\$270,154.00	\$263,109.17	97.39%	Zia Therapy	10
Navajo Nation	\$730,507.25	\$722,931.79	98.96%	Clovis, City of	11
NCRTD	\$2,776,817.18	\$2,776,817.12	100.00%	Ruidoso Downs	12
Ohkay Owingeh***	N/A	N/A	N/A	Roswell, City of	13
Portales, City of	\$242,895.25	\$185,572.36	76.40%	Red River, Town of	14
Red River, Town of	\$157,265.75	\$141,312.53	89.86%	Rio Metro RTD	15
Rio Metro RTD	\$1,490,375.00	\$1,312,126.64	88.04%	Pueblo of Laguna	16
Roswell, City of	\$1,387,503.75	\$1,262,124.99	90.96%	Grant County - SWRTD	17
Ruidoso Downs	\$136,050.00	\$124,721.66	91.67%	Portales, City of	18
SCRTD***	N/A	N/A	N/A	Gallup Express (TCP)	19
Socorro, City of	\$187,493.75	\$187,460.75	99.98%	Ohkay Owingeh	N/A
Zia Therapy	\$1,027,435.75	\$994,203.78	96.77%	SCRTD	N/A
Zuni Pueblo***	N/A	N/A	N/A	Zuni Pueblo	N/A
Hatch Area Medical*	\$347,582.50	\$333,794.95	96.03%	Hatch Area Medical*	N/A
Taos, Town of**	\$607,633.00	\$417,650.43	68.73%	Taos, Town of**	N/A
TOTAL	\$16,734,513.14	\$15,527,273.50	92.8%		
		FY 15 STATE AVERAGE	92.8%	% CHANGE FROM FY 14	
		FY 14 STATE AVERAGE	92.4%	0.4%	

* Hatch Area Medical discontinued 5311 - Public Transportation Operations on September 30, 2015.

** Town of Taos consolidated public transportation services with the NCRTD on July 1, 2015. Figures are reported from October 1, 2014-June 30, 2015.

*** New applicant for FY17

^ Does not include Drug & Alcohol budget or expenditures

7) PERCENT OF TOTAL STATE SECTION 5311 RIDERSHIP FY15, PERCENT OF TOTAL STATE SECTION 5311 ADMINISTRATIVE/OPERATING FY15 AWARD RATIO

Subgrantee	Ridership	Percentage of State Total Ridership	Subgrantee	Total A+O Budget^	A /O Percentage of State Total	Percentage Ridership: Percentage Total Federal Award Ratio	Subgrantee	RANK
Carlsbad, City of	52,053	2.9%	Carlsbad, City of	\$612,134.50	3.7%	0.80	Red River, Town of	1
Clovis, City of	67,616	3.8%	Clovis, City of	\$832,414.25	5.0%	0.76	Los Alamos County	2
Gallup Express (TCP)	107,265	6.0%	Gallup Express (TCP)	\$657,185.00	3.9%	1.53	Gallup Express (TCP)	3
Golden Spread	9,618	0.5%	Golden Spread	\$210,757.25	1.3%	0.43	Roswell, City of	4
Grant County - SWRTD	114,636	6.4%	Grant County - SWRTD	\$1,150,191.00	6.9%	0.93	Milan, Village of	5
Hobbs, City of	56,505	3.2%	Hobbs, City of	\$679,437.50	4.1%	0.78	Zia Therapy	6
Pueblo of Laguna	9,154	0.5%	Pueblo of Laguna	\$179,315.00	1.1%	0.48	Grant County - SWRTD	7
Las Vegas, City of	16,546	0.9%	Las Vegas, City of	\$252,749.25	1.5%	0.61	Navajo Nation	8
Los Alamos County	538,613	30.1%	Los Alamos County	\$2,798,616.21	16.7%	1.80	Carlsbad, City of	9
Milan, Village of	32,081	1.8%	Milan, Village of	\$270,154.00	1.6%	1.11	Hobbs, City of	10
Navajo Nation	66,238	3.7%	Navajo Nation	\$730,507.25	4.4%	0.85	Clovis, City of	11
NCRTD	197,213	11.0%	NCRTD	\$2,776,817.18	16.6%	0.66	Portales, City of	12
Ohkay Owingeh***	N/A	N/A	Ohkay Owingeh	N/A	N/A	N/A	NCRTD	13
Portales, City of	18,281	1.0%	Portales, City of	\$242,895.25	1.5%	0.70	Socorro, City of	14
Red River, Town of	44,993	2.5%	Red River, Town of	\$157,265.75	0.9%	2.68	Las Vegas, City of	15
Rio Metro RTD	71,306	4.0%	Rio Metro RTD	\$1,490,375.00	8.9%	0.45	Ruidoso Downs	16
Roswell, City of	189,216	10.6%	Roswell, City of	\$1,387,503.75	8.3%	1.28	Pueblo of Laguna	17
Ruidoso Downs	8,092	0.5%	Ruidoso Downs	\$136,050.00	0.8%	0.56	Rio Metro RTD	18
SCRTD***	N/A	N/A	SCRTD	N/A	N/A	N/A	Golden Spread	19
Socorro, City of	13,076	0.7%	Socorro, City of	\$187,493.75	1.1%	0.65	Ohkay Owingeh	N/A
Zia Therapy	112,146	6.3%	Zia Therapy	\$1,027,435.75	6.1%	1.02	SCRTD	N/A
Zuni Pueblo***	N/A	N/A	Zuni Pueblo	N/A	N/A	N/A	Zuni Pueblo	N/A
Hatch Area Medical*	16,565	0.9%	Hatch Area Medical*	\$347,582.50	2.1%	0.45	Hatch Area Medical*	N/A
Taos, Town of**	46,971	2.6%	Taos, Town of**	\$607,633.00	3.6%	0.72	Taos, Town of**	N/A
TOTAL	1,788,184	100.0%	TOTAL	\$16,734,513.14	100.0%			

* Hatch Area Medical discontinued 5311 - Public Transportation Operations on September 30, 2015.

** Town of Taos consolidated public transportation services with the NCRTD on July 1, 2015. Figures are reported from October 1, 2014-June 30, 2015.

*** New applicant for FY17

^ Does not include Drug & Alcohol budget or expenditures

SECTION 5311 FUNDING DISTRIBUTION INDEX - FY 17

AGENCY	FY 15 Ridership	Admin - Op. (A/O) Ratio Based on FY 16 Award	Cost Per Passenger Trip Based on FY15 Ridership and FY15 Expended Total A/O Budget	FY 15 Total A/O Cost per Vehicle Mile	FY 17 RTPO Prioritization	Percent FY 15 A/O Federal Award Expended	% of Total State Section 5311 Ridership FY15: % of State Total FY15 Federal Section 5311 A/O Award Ratio	Total Points	Average Rank	NAMES Based on Alphabetical Order	RANK (lowest # = best =1) (some have same rank)	SUBGRANTEES Based on Rank – Highest Listed First	Average Rank	RANK
Carlsbad, City of	11	13	10	7	1	8	9	59	8.4	Carlsbad, City of	10	Los Alamos County	3.4	1
Clovis, City of	8	16	11	16	1	10	11	73	10.4	Clovis, City of	13	Roswell, City of	5.9	2
Gallup Express (TCP)	6	11	2	6	1	19	3	48	6.9	Gallup Express (TCP)	4	Zia Therapy	6.0	3
Golden Spread	17	19	19	13	1	1	19	89	12.7	Golden Spread	18	Gallup Express (TCP)	6.9	4
Grant County - SWRTD	4	10	5	4	1	17	7	48	6.9	Grant County - SWRTD	5	Grant County - SWRTD	6.9	4
Hobbs, City of	10	3	13	18	1	1	10	56	8.0	Hobbs, City of	9	NCRTD	6.9	4
Pueblo of Laguna	18	4	17	1	1	16	17	74	10.6	Pueblo of Laguna	14	Navajo Nation	7.0	7
Las Vegas, City of	15	15	15	17	1	6	15	84	12.0	Las Vegas, City of	17	Milan, Village of	7.3	8
Los Alamos County	1	2	3	14	1	1	2	24	3.4	Los Alamos County	1	Hobbs, City of	8.0	9
Milan, Village of	13	14	6	2	2	9	5	51	7.3	Milan, Village of	8	Carlsbad, City of	8.4	10
Navajo Nation	9	6	9	9	1	7	8	49	7.0	Navajo Nation	7	Socorro, City of	8.6	11
NCRTD	2	7	14	10	1	1	13	48	6.9	NCRTD	5	Red River, Town of	9.4	12
Ohkay Owingeh***	N/A	N/A	N/A	N/A	1	N/A	N/A	1	N/A	Ohkay Owingeh	N/A	Clovis, City of	10.4	13
Portales, City of	14	12	8	12	1	18	12	77	11.0	Portales, City of	16	Pueblo of Laguna	10.6	14
Red River, Town of	12	18	1	19	1	14	1	66	9.4	Red River, Town of	12	Rio Metro RTD	10.9	15
Rio Metro RTD	7	1	18	14	3	15	18	76	10.9	Rio Metro RTD	15	Portales, City of	11.0	16
Roswell, City of	3	5	4	11	1	13	4	41	5.9	Roswell, City of	2	Las Vegas, City of	12.0	17
Ruidoso Downs	19	17	16	8	2	12	16	90	12.9	Ruidoso Downs	19	Golden Spread	12.7	18
SCRTD***	N/A	N/A	N/A	N/A	3	N/A	N/A	3	N/A	SCRTD	N/A	Ruidoso Downs	12.9	19
Socorro, City of	16	9	12	3	1	5	14	60	8.6	Socorro, City of	11	Ohkay Owingeh	0.1	N/A
Zia Therapy	5	8	7	5	1	10	6	42	6.0	Zia Therapy	3	SCRTD	0.3	N/A
Zuni Pueblo***	N/A	N/A	N/A	N/A	1	N/A	N/A	1	N/A	Zuni Pueblo	N/A	Zuni Pueblo	0.1	N/A
Hatch Area Medical*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0.0	Hatch Area Medical*	N/A	Hatch Area Medical*	0.0	N/A
Taos, Town of**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0.0	Taos, Town of**	N/A	Taos, Town of**	0.0	N/A

* Hatch Area Medical discontinued 5311 - Public Transportation Operations on September 30, 2015.

** Town of Taos consolidated public transportation services with the NCRTD on July 1, 2015. Figures are reported from October 1, 2014-June 30, 2015.

*** New applicant for FY17

RECOMMENDED - FY 17 SECTION 5311 ADMINISTRATIVE AND OPERATING BUDGET										RATIO
Subgrantees	Total Administration (w/ D+A)	Federal Share Administration	Local Share Administration	Total Net Operating	Federal Share Operating	Local Share Operating	Total Reccommended	Total Federal	Total Local	RATIO - ADMIN to OP
Carlsbad, City of	\$188,718.23	\$150,974.58	\$37,743.65	\$500,355.86	\$250,177.93	\$250,177.93	\$689,074.09	\$401,152.51	\$287,921.58	0.38
Clovis, City of	\$323,949.92	\$259,159.94	\$64,789.98	\$542,746.00	\$271,373.00	\$271,373.00	\$866,695.92	\$530,532.94	\$336,162.98	0.60
Gallup Express-TCP	\$125,000.00	\$100,000.00	\$25,000.00	\$244,264.00	\$122,132.00	\$122,132.00	\$369,264.00	\$222,132.00	\$147,132.00	0.51
Golden Spread	\$84,303.44	\$67,442.75	\$16,860.69	\$152,804.00	\$76,402.00	\$76,402.00	\$237,107.44	\$143,844.75	\$93,262.69	0.55
Grant County - SWRTD	\$286,000.00	\$228,800.00	\$57,200.00	\$679,550.00	\$339,775.00	\$339,775.00	\$965,550.00	\$568,575.00	\$396,975.00	0.42
Hobbs, City of	\$83,701.33	\$66,961.06	\$16,740.27	\$688,585.04	\$344,292.52	\$344,292.52	\$772,286.37	\$411,253.58	\$361,032.79	0.12
Pueblo of Laguna	\$30,986.80	\$24,789.44	\$6,197.36	\$165,449.30	\$82,724.65	\$82,724.65	\$196,436.10	\$107,514.09	\$88,922.01	0.19
Las Vegas, City of	\$94,027.87	\$75,222.30	\$18,805.57	\$167,112.00	\$83,556.00	\$83,556.00	\$261,139.87	\$158,778.30	\$102,361.57	0.56
Los Alamos County	\$195,565.00	\$156,452.00	\$39,113.00	\$2,938,500.00	\$1,469,250.00	\$1,469,250.00	\$3,134,065.00	\$1,625,702.00	\$1,508,363.00	0.07
Milan, Village of	\$101,637.90	\$81,310.32	\$20,327.58	\$200,957.33	\$100,478.67	\$100,478.67	\$302,595.23	\$181,788.99	\$120,806.25	0.51
Navajo Nation	\$140,753.81	\$112,603.05	\$28,150.76	\$657,476.60	\$328,738.30	\$328,738.30	\$798,230.41	\$441,341.35	\$356,889.06	0.21
NCRTD	\$824,993.79	\$659,995.03	\$164,998.76	\$2,896,552.78	\$1,448,276.39	\$1,448,276.39	\$3,721,546.57	\$2,108,271.42	\$1,613,275.15	0.28
Ohkay Owingeh	\$59,329.00	\$47,463.20	\$11,865.80	\$116,002.00	\$58,001.00	\$58,001.00	\$175,331.00	\$105,464.20	\$69,866.80	0.51
Portales, City of	\$71,178.90	\$56,943.12	\$14,235.78	\$188,950.32	\$94,475.16	\$94,475.16	\$260,129.22	\$151,418.28	\$108,710.94	0.38
Red River, Town of	\$59,170.85	\$47,336.68	\$11,834.17	\$100,745.22	\$50,372.61	\$50,372.61	\$159,916.07	\$97,709.29	\$62,206.78	0.59
Rio Metro RTD	\$0.00	\$0.00	\$0.00	\$1,440,000.00	\$720,000.00	\$720,000.00	\$1,440,000.00	\$720,000.00	\$720,000.00	0.00
Roswell, City of	\$262,341.80	\$209,873.44	\$52,468.36	\$1,361,875.00	\$680,937.50	\$680,937.50	\$1,624,216.80	\$890,810.94	\$733,405.86	0.19
Ruidoso Downs	\$54,095.60	\$43,276.48	\$10,819.12	\$93,415.68	\$46,707.84	\$46,707.84	\$147,511.28	\$89,984.32	\$57,526.96	0.58
SCRTD	\$185,078.00	\$148,062.40	\$37,015.60	\$542,047.00	\$271,023.50	\$271,023.50	\$727,125.00	\$419,085.90	\$308,039.10	0.34
Socorro, City of	\$47,761.20	\$38,208.96	\$9,552.24	\$160,303.10	\$80,151.55	\$80,151.55	\$208,064.30	\$118,360.51	\$89,703.79	0.30
Zia Therapy	\$249,315.00	\$199,452.00	\$49,863.00	\$834,336.00	\$417,168.00	\$417,168.00	\$1,083,651.00	\$616,620.00	\$467,031.00	0.30
Zuni Pueblo	\$94,688.00	\$75,750.40	\$18,937.60	\$210,500.00	\$105,250.00	\$105,250.00	\$305,188.00	\$181,000.40	\$124,187.60	0.45
TOTAL	\$3,562,596.44	\$2,850,077.15	\$712,519.29	\$14,882,527.23	\$7,441,263.62	\$7,441,263.62	\$18,445,123.67	\$10,291,340.77	\$8,153,782.90	0.24

FY 17 SECTION 5311 CAPITAL RECOMMENDED

Subgrantees	TOTAL CAPITAL	Federal Share 80%	Local Share at 20%	Capital Equipment Description
Carlsbad, City of	\$338,000.00	\$270,400.00	\$67,600.00	Renovations to Transit Facility to accommodate vehicle maintenance @ \$233,000, Tools and Equipment for vehicle maintenance @ \$105,000.
Clovis, City of	\$55,000.00	\$44,000.00	\$11,000.00	1 - Bus w/2 wheelchair positions @ \$55,000.
Gallup Express-TCP	\$205,000.00	\$164,000.00	\$41,000.00	3 - Three Buses @ \$68,333.34 ea.
Golden Spread	\$140,165.00	\$112,132.00	\$28,033.00	2 - Ford Transit Van w/lift @ \$68,000 and Computers @ \$4,165.
Grant County - SWRTD	\$137,500.00	\$110,000.00	\$27,500.00	1 - 28 Passenger Bus @ \$135,000 and 1 - Mobile Radio @ \$2,500.
Hobbs, City of	\$358,000.00	\$286,400.00	\$71,600.00	2 - Low Floor ADA Accessible 18 Passenger buses @ \$130,000 ea, 10 - Video Surveillance Systems @ \$5,000 ea., Radios @ \$8,000, Bus Shelters, Benches and Signage @ \$40,000.
Pueblo of Laguna				No Capital Requested
Las Vegas, City of	\$67,400.00	\$53,920.00	\$13,480.00	5 - Mobile Radios @ \$442.96 ea., 1 - Base Station @ \$561.62, 5 - Handheld Radios @ \$276.11 ea., 3 - Desktop Computers @ \$1,500 ea., 1 - Laptop Computer @ \$1,500, & 1 - 10 Passenger van w/lift @ \$57,243.18.
Los Alamos County	\$1,092,000.00	\$873,600.00	\$218,400.00	Automated Voice Announcement System @ \$376,000 & 2 - New Flyer Bus @ \$358,000 ea.
Milan, Village of				No Capital Requested
Navajo Nation	\$475,000.00	\$380,000.00	\$95,000.00	Shop Equipment @ \$143,000, 1 - Bus @ \$300,000, and 8 - Video Surveillance Systems @ \$4,000 ea.
NCRTD	\$974,503.00	\$779,602.40	\$194,900.60	10 - 14 Passenger ADA Accessible Buses @ \$94,351 ea., and \$30,993 Vehicle Interactive Voice Response System.
Okay Owingeh				No Capital Requested
Portales, City of				No Capital Requested
Red River, Town of				No Capital Requested
Rio Metro RTD	\$270,000.00	\$216,000.00	\$54,000.00	3 - ADA Accessible Buses @ \$90,000 ea.
Roswell, City of	\$255,000.00	\$204,000.00	\$51,000.00	1 - Passenger bus @ \$165,000 and 1 - Passenger van w/lift @ \$90,000.
Ruidoso Downs	\$160,000.00	\$128,000.00	\$32,000.00	2 - Replacement ADA Accessible vehicles @ \$80,000 ea.
Socorro, City of	\$71,813.00	\$57,450.40	\$14,362.60	CNG Fueling Station for Transit Vehicles @ \$69,313 and Bus Stop Signage for Fixed Route stops \$2,500.
Zia Therapy	\$140,000.00	\$112,000.00	\$28,000.00	1 - 24+2 Passenger Bus w/lift bus @ \$138,000 & 1 - Computer @ \$2,000.
Zuni Pueblo	\$133,030.00	\$106,424.00	\$26,606.00	2 - 12+2 w/c buses @ \$64,015 ea., Mobile Radios @ \$2,000, Radios & Base Stations @ \$500 & Computers @ \$2,500.
TOTAL	\$4,872,411.00	\$3,897,928.80	\$974,482.20	

SECTION 5311 FY 2017 RECOMMENDATION HISTORY

Subgrantee	Recommended Vehicle(s) for FY 17	Lift/Ramp	2009 ARRA	2010	2011	2012	State of Good Repair (1st Round)	State of Good Repair (2nd Round)	2013	2014	2015	2016	2017	Total Previous and Current Awards
Carlsbad, City of	No Vehicles Awarded	Yes	5	0	1	0	1	0	0	0	1	1	0	9
Clovis, City of	1- Passenger Bus	Yes	2	0	1	0	4	0	0	0	0	1	1	9
Gallup Express	3 - Buses	Yes	4	0	2	0	4	2	0	0	0	1	3	16
Golden Spread	1- Passenger Van	Yes	1	0	2	0	0	0	0	0	1	1	1	6
Grant County - SWRTD	1- Passenger Bus	Yes	2	1	1	1	3	1	0	1	1	1	1	13
Hobbs, City of	2 - Low Floor Passenger Buses	Yes	2	0	1	0	3	1	0	0	1	1	2	11
Pueblo of Laguna	No Capital Requested	Yes	1	0	0	0	2	0	0	0	0	1	0	4
Las Vegas, City of	1- Passenger Van	Yes	2	0	0	0	0	0	0	1	1	1	1	6
Los Alamos County	2- Passenger Buses	Yes	3	0	4	0	5	3	0	1	1	1	2	20
Milan, Village of	No Capital Requested	Yes	0	0	0	0	2	0	0	0	1	1	0	4
Navajo Nation	1- Passenger Bus	Yes	2	0	1	1	2	1	0	2	1	1	1	12
NCRTD	10- Passenger Buses	Yes	0	0	1	1	13	7	0	1	1	1	10	35
Okay Owingeh	No Capital Request		0	0	0	0	0	0	0	0	0	0	0	0
Portales, City of	No Capital Request		2	0	0	0	1	0	0	1	1	0	0	5
Red River, Town of	No Capital Request		3	0	0	0	0	0	0	0	1	0	0	4
Rio Metro RTD	3 - Passenger Buses	Yes	0	0	3	0	8	0	0	2	1	1	3	18
Roswell, City of	1- Passenger Bus & 1 - Passenger Van	Yes	4	1	0	2	1	2	0	2	1	1	2	16
Ruidoso Downs	2- Passenger Buses		3	0	1	0	0	1	0	1	1	0	2	9
Socorro, City of	No Vehicles Awarded	Yes	1	0	1	0	1	1	0	1	1	1	0	7
Zia Therapy	1- Passenger Bus	Yes	2	0	1	1	0	0	1	1	1	1	1	9
Zuni Pueblo	2- Passenger Buses	Yes	2	0	1	1	0	0	1	1	1	1	2	10
TOTAL			41	2	21	7	50	19	3	17	17	17	32	226

VI. Finalizing FY 17 Budgets

- a. Memorandum of Agreements will be send out in early summer for signatures
- b. Start date: October 1, 2016
- c. End date: September 30, 2017
- d. Final line item budgets will be due back to NMDOT by September 30, 2016

VII. Other Issues

- a. FY 2018 Transit application process - Solicitation for Letters of Intent (§5310 and §5311) will go out in late May/early June 2016
 - i. Admin/Operating Ratio – Proposed Changes to FY18 Section 5311 Distribution Index
 - Apart from the final §5311 Transit Funding Index Rank, all providers were targeted at a maximum Administration/Operations ratio (A:O ratio) based on the size of their respective FY 2017 vehicle fleets **regardless of funding source for the vehicles.**
 - ❖ Five transit vehicles or less: Maximum A:O ratio of 0.55
 - ❖ Six to 10 transit vehicles: Maximum A:O ratio of 0.50
 - ❖ 11 to 20 transit vehicles: Maximum A:O ratio of 0.45
 - ❖ 21 to 30 transit vehicles: Maximum A:O ratio of 0.40
 - ❖ 31 transit vehicles or more: Maximum A:O ratio of 0.35
 - All providers receiving a total federal administration and operating award over \$500,000, but less than \$1,000,000 will be limited to a maximum A:O ratio of 0.35. Providers receiving a total federal administration and operating award of \$1,000,000 or more will be limited to a maximum A:O ratio of 0.25.
- b. Electronic Grants Management System (eGMPS)
 - i. Transit Asset Management Requirements
- c. Safety Management Systems (SMS) Requirements
- d. Vehicle Disposition Changes
- e. Transit and Rail Division - Website: http://dot.state.nm.us/content/nmdot/en/Transit_Rail.html
- f. Questions

GENERAL APPLICATION AND PROGRAM YEAR TIMELINE SECTION 5310 and SECTION 5311

FFY16	FFY16	FFY16	FFY16	FFY16	FFY16	FFY16	FFY17	FFY17	FFY17	FFY17	FFY17	FFY17	FFY17	FFY17	FFY17	FFY17	FFY17	FFY17	
Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sept 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017	Jul 2017	Aug 2017	Sept 2017	
							CLOSE OUT FY 16 GRANT												
NMDOT will Review & Recomm Budgets		Statewide Budget Meeting followed by Award Letters for FY18		NMDOT will develop and send out MOAs															
							FY 2017 PROGRAM YEAR												
FY18 - Open Application Process		Application Workshop at NMDOT			FY18 Applications Due to NMDOT	RPO Meetings at RPO location	RPO Meetings at RPO location					NMDOT will Review & Recomm Budgets	NMDOT will conduct Statewide Budget Meeting	Subgrantee will receive Award Letters for FY18	NMDOT will develop and send out MOAs				
1. NMDOT will send out notice for Letters of Intent																			
2. Subgrantees will advertise intent in local newspaper																			
3. Subgrantee will prepare application																			