



New Mexico Department of Transportation  
Transit and Rail Division

**FY 2021 Statewide Transit  
Application/RPO Prioritization and  
Budget Award Recommendation Meeting**

Section 5310, Tuesday June 2, 2020 – 1:30 PM

Section 5311, Wednesday June 3, 2020 – 1:30 PM

NMDOT, Transit and Rail Division, 1350 Alta Vista (SB4), 2nd floor  
Santa Fe, New Mexico 87504

# AGENDA

FY 2021 Statewide Transit Section 5310

Application/RPO Prioritization and Preliminary Budget Award Recommendation Meeting

## Welcome and Introductions/Overview

### Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities Awards

- Review of Section 5310 Budget Requests and Regional Prioritization
- Budget Recommendations Capital -Large Urban funding limited, expansion vehicles not awarded. Order vehicles by March 31, 2021
- Procurements for Vehicles/Other Capital - Vehicle Quotes, Independent Cost Estimates for other Capital items requested, New Statewide Vehicle Price Agreement
- Vehicle Inventory/Disposition - replacement and expansion vehicle requests, accident reporting, recall notices

### FY 21 Program/Budget and Other Information

- COVID-19
- Memorandum of Agreements (MOA) for FY 21
- FY 21 Begins October 1, 2020 - September 30, 2021
- 5310 Ridership Reporting - mandatory, report quarterly in BlackCat, deficiency issued at site visit if reports are not up to date, reporting on NMDOT lien released vehicles
- FY 21 Technical Assistance and Compliance, D&A Site Visits (all 5310's with CDL drivers) - using BlackCat
- FY 22 Application Process in BlackCat
- <https://nmdot.blackcatgrants.com/>

### Questions??

# **AGENDA**

FY 2021 Statewide Transit Section 5311

Application/RTPO Prioritization and Preliminary Budget Award Recommendation Meeting

## **Welcome and Introductions/Overview**

## **Section 5311 Rural Public Transit Awards**

- Review of Section 5311 Budget Requests - Admin/Operating Ratio
- Funding Distribution Index and Ranking
- Budget Recommendations CARES Act funds, Section 5311 funds
- Budget Recommendations Capital
- Procurements for Vehicles/Other Capital/Capital Projects – Vehicle quotes – order vehicles by March 31, 2021, Independent Cost Estimates for other Capital items requested.
- NMDOT Transit and Rail Website (newly designed)  
[http://dot.state.nm.us/content/nmdot/en/Transit\\_Rail.html](http://dot.state.nm.us/content/nmdot/en/Transit_Rail.html)

# **AGENDA**

FY 2021 Statewide Transit Section 5311

Application/RTPO Prioritization and Preliminary Budget Award Recommendation Meeting

## **FY 21 Program and Budget Information**

- COVID-19: biweekly meetings, safety guidance, eligible activities
- Memorandum of Agreements (MOA) for FY 21
- FY 21 Begins October 1, 2020 – September 30, 2021
- Line item budgets based on FY21 Awards to be completed by October 15, 2020

## **Other Business**

- FY 21 Technical Assistance and Compliance Site Visits – using BlackCat
- FY 20 - 21 Drug and Alcohol Site Visit Reviews, Quarterly Testing Reports - using BlackCat
- BlackCat updates –NTD Reporting module to be updated, DBE Reporting module to be added, Important Documents Tab under Organization, TAM Updates
- <https://nmdot.blackcatgrants.com/>
- FY 22 Application Process
- Statewide Vehicle Price Agreement
- Transit Asset Management (TAM) – Vehicle Inventory/Disposition - replacement and expansion vehicle requests, accident reporting, recall notices

## **Questions??**

## ESTIMATED FEDERAL TRANSIT GRANT BALANCES FY 2021

Grant Type	Requests for Federal Funds	Availability of Federal Funds	Federal Funds Recommended	Balance of Federal Funds
Section 5310 - Total Federal	\$3,095,744.64	\$5,006,218.00	\$2,447,287.57	<b>\$2,558,930.43</b>
-Section 5310 - Rural	\$662,204.06	\$1,812,197.00	\$688,484.92	\$1,123,712.08
-Section 5310 - Albuquerque	\$1,521,822.95	\$1,249,111.00	\$1,227,315.86	\$21,795.14
-Section 5310 - Small Urban	\$911,717.63	\$1,944,910.00	\$531,486.79	\$1,413,423.21
Sections 5311 and 5339 - Total Federal	\$26,516,746.65	\$37,748,206.00	\$24,454,273.83	<b>\$13,293,932.17</b>
-Section 5311 Administration/Operating	\$1,621,734.65	\$12,436,950.00	\$980,758.85	\$11,456,191.15
-Section 5311 Cares Administration/Operating	\$20,703,217.69	\$19,991,458.00	\$19,776,646.85	\$214,811.15
-Section 5339 Capital	\$4,191,794.31	\$5,319,798.00	\$3,696,868.14	\$1,622,929.86
<b>TOTAL</b>	<b>\$29,612,491.29</b>	<b>\$42,754,424.00</b>	<b>\$26,901,561.40</b>	<b>\$15,852,862.60</b>

# SECTION 5310

## FY 21 SECTION 5310 FUNDS REQUESTED

### RURAL - FY 21 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
Coyote Canyon	Brimhall	\$247,275.52	\$197,820.42	\$49,455.10	1 - Starcraft Bus (Expansion Bus) @ \$135,567.90, 2 - Ford Transit Wagon 148" Wheelbase 3.7L Gas (Expansion Vans) @ \$55,853.81 each
Las Cumbres Community Services, Inc.	Espanola	\$128,557.76	\$102,846.21	\$25,711.55	2 - Ford Transit Wagon 148" Wheelbase 3.7L Gas (Expansion Vans) @ \$64,278.88 each
La Clínica de Familia	SunlandPark	\$49,714.68	\$39,771.74	\$9,942.94	1 - Braun Entervan (Expansion Van) @ \$49,714.68
Los Alamos County	Los Alamos	\$150,573.90	\$120,459.12	\$30,114.78	1 - Arboc SOF 16-2 (Replacement Bus) @ \$150,573.90
Manzano del Sol Village	Grants,Socorro, Alamogordo	\$141,633.21	\$113,306.57	\$28,326.64	3 - Braun Entervan (Replacement Vans) @ \$47,211.07
Zuni Entrepreneurial Enterprises dba Empowerment, Inc.	Gallup	\$110,000.00	\$88,000.00	\$22,000.00	2 - Starcraft (Replacement van) @ \$55,000 each
<b>TOTAL</b>		<b>\$827,755.07</b>	<b>\$662,204.06</b>	<b>\$165,551.01</b>	

### ALBUQUERQUE - FY 21 SECTION 5310 CAPITAL/OPERATING BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
Adelante	Albuquerque	\$296,269.82	\$237,015.86	\$59,253.96	2 - Ford Transit Wagon 148" Wheelbase 3.7L Gas (Replacement Vans) @ \$53,991.31 4 - Amerivan (Replacement Vans) @ \$46,951.80 Acquisition - Surveillance / Security Equipment @ \$480.00
ARCA	Albuquerque	\$243,341.01	\$194,672.81	\$48,668.20	1-Braun Entervan (Replacement Van) @ \$49,492.07 each, 1-Braun Entervan (Expansion Van) @ \$49,492.07 each 1 - Ford Transit Wagon 148" Wheelbase 3.7L Gas (Replacement) @ \$63,008.81 each, 1 - Ford Transit Wagon 148" Wheelbase 3.7L Gas (Expansion) @ \$63,008.81 each, Acquisition - Misc. Equipment (AbleLink) @ \$13,629.25, Acquisition - Misc. Equipment (Drivers Alert) @ \$3,960.00, Acquisition - Misc. Equipment (Drivers Alert) @ \$750.00
Life ROOTS, Inc.	Albuquerque	\$193,607.32	\$154,885.86	\$38,721.46	1 - Arboc SOF 12-2 (Replacement Bus) @ \$95,891.18, 1 - Braun Entervan (Replacement Van) @ \$48,858.07 each 1 - Braun Entervan (Expansion Van) @ \$48,858.07 each
Mandy's Farm	Albuquerque	\$205,328.28	\$164,262.62	\$41,065.66	3 - Braun Entervan (3 Replacement Vans) @ \$51,332.07 each 1 - Braun Entervan (1 Expansion Van) @ \$51,332.07
Manzano del Sol Village	Albuquerque	\$94,422.14	\$75,537.71	\$18,884.43	2 - Braun Entervan (Replacement Vans) @ \$47,211.07
PB&J Family Services, Inc.	Albuquerque	\$114,075.12	\$91,260.10	\$22,815.02	2 - Ford Transit Wagon 148" Wheelbase 3.7L Gas (Replacement Vans) @ \$57,037.56
Pueblo of Isleta	Albuquerque	\$92,000.00	\$73,600.00	\$18,400.00	1 - Arboc SOF 12-2 (Replacement Bus) @ \$92,000
Rio Metro Regional Transit District	Albuquerque	\$595,000.00	\$476,000.00	\$119,000.00	6 - Glaval 16-4 (Replacement Bus) @ \$92,500 each Rehab/Rebuild - Spare Parts / Assoc. Capital Maintenance Items @ \$40,000
Share Your Care, Inc.	Albuquerque	\$68,235.00	\$54,588.00	\$13,647.00	1 - Starcraft (Replacement Van) @ \$68,235
<b>TOTAL</b>		<b>\$1,902,278.69</b>	<b>\$1,521,822.95</b>	<b>\$380,455.74</b>	

### SMALL URBAN - FY 21 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
Assistance Dogs of the West	Santa Fe	\$84,661.00	\$67,728.80	\$16,932.20	1 - ENC (Expansion Bus) @ \$84,661
Capacity Builders	Farmington	\$487,288.55	\$389,830.84	\$97,457.71	Acquisition-Real Estate @ \$275,000, 1-Expansion bus @182,199, Acquisition-Surveillance/Security Equipment @ \$8,454, Acquisition-Miscellaneous Equipment @ \$245.55, Acquisition-Stationary Fare Collection Equip. @ \$2,190, Acquisition - Furni/Graphics @ \$15,000, Acquisition-ADP Hardware @ \$1,500, Acquisition-ADP Software @ \$2,700
La Clínica de Familia	Las Cruces	\$133,885.12	\$107,108.10	\$26,777.02	1 - Ford Transit Wagon 148" Wheelbase 3.7L Gas @ \$66,942.56 (Replacement Van) 1 - Ford Transit Wagon 148" Wheelbase 3.7L Gas @ \$66,942.56 (Expansion Van)
Manzano del Sol Village	Las Cruces	\$94,422.14	\$75,537.71	\$18,884.43	2 - Braun Entervan (Replacement Vans) @ \$47,211.07
Santa Fe Recovery Center	Santa Fe	\$107,124.88	\$85,699.90	\$21,424.98	1 - Ford Transit Wagon 148" Wheelbase 3.7L Gas (Expansion Bus) @ \$61,003.81 each, 1 - Braun Entervan (Expansion Van) \$46,121.07
Tresco	Las Cruces	\$232,265.35	\$185,812.28	\$46,453.07	5 - Braun Entervan (Replacement Vans) @ \$46,453.07 each
<b>TOTAL</b>		<b>\$1,139,647.04</b>	<b>\$911,717.63</b>	<b>\$227,929.41</b>	

### RURAL, ALBUQUERQUE AND SMALL URBAN - FY 21 SECTION 5310 CAPITAL BUDGET REQUESTED

	Total Federal & Local Capital	Federal Capital 80%	Local Capital 20%	
	<b>\$3,869,680.80</b>	<b>\$3,095,744.64</b>	<b>\$773,936.16</b>	

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL  
PLANNING ORGANIZATIONS AND APPLICANTS  
FOR 49 U.S.C. SECTION 5310 APPLICATIONS ONLY  
FY 2021**

**Section 5310: Enhanced Mobility of Seniors and Individuals with Disabilities**

1. Planning and Coordination:

- Does Applicant coordinate services with other disabled and elderly providers?
- Do they have a plan for anticipated disabled and elderly growth in the community?
- Is the project included in the RPO/MPO Coordinated Public Transit Human Services Transportation Plan?

2. Regional Need and Justification:

- Does applicant serve regional market demands?
- Is there a clear and defined need for this service?

3. Maintenance, Safety, and ADA:

- Does the applicant have a comprehensive maintenance plan?
- Do they have someone trained to recognize maintenance concerns?
- Are applicants drivers trained in passenger safety and sensitivity?  
Wheelchair lift operations?



**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL  
PLANNING ORGANIZATIONS AND APPLICANTS  
FOR 49 U.S.C. SECTION 5310 APPLICATIONS ONLY  
FY 2021**

Name of Applicant: \_\_\_\_\_

Please circle score as applicable:

1. Planning and Coordination:                   HIGH  
  
  Medium high  
  
  MEDIUM  
  
  Medium Low  
  
  LOW

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2. Regional Need and Justification:           HIGH  
  
  Medium high  
  
  MEDIUM  
  
  Medium Low  
  
  LOW

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3. Maintenance, Safety, and ADA:           HIGH  
  
  Medium high  
  
  MEDIUM  
  
  Medium Low  
  
  LOW

## FY 21 SECTION 5310 RTPO PRIORITIZATION

Program	Applicant	RTPO	Prioritization
5310	Adelante Development Center, Inc.	MRRTPO	Medium High
5310	ARCA	MRRTPO	Medium
5310	Assistance Dogs of the West	NPRTPO	High
5310	Capacity Builders	NWRTPO	High
5310	Coyote Canyon	NWRTPO	Medium
5310	Las Cumbres Community Services, Inc.	NPRTPO	High
5310	La Clinica de Familia	SCRTPO	High
5310	LifeROOTS, Inc.	MRRTPO	Medium High
5310	Los Alamos County	NPRTPO	High
5310	Mandy's Farm	MRRTPO	Medium High
5310	Manzano del Sol Village	MRRTPO	Medium
5310	PB&J Family Services, Inc.	MRRTPO	Medium
5310	Pueblo of Isleta	MRRTPO	Medium High
5310	Rio Metro Regional Transit District	MRRTPO	Medium High
5310	Tresco	SCRTPO	High
5310	Share Your Care	MRRTPO	Medium High
5310	Santa Fe Recovery Center	NPRTPO	High
5310	Zuni Entrepreneurial Enterprises dba Empowerment, Inc.	NWRTPO	Medium High

## FY 21 SECTION 5310 FUNDS RECOMMENDED

### RURAL - FY 21 SECTION 5310 CAPITAL BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Requested Capital Equipment Description	Capital Equipment Recommendation
Coyote Canyon	Brimhall	\$256,275.52	\$205,020.42	\$51,255.10	1 - Starcraft Bus (Expansion Bus) @ \$135,567.90, 2 - Ford Transit Wagon 148" Wheelbase 3.7L Gas (Expansion Vans) @ \$55,853.81 each	1 - Starcraft Bus (Expansion Bus) @ \$135,567.90, 2 - Ford Transit Wagon 148" Wheelbase 3.7L Gas (Expansion Vans) @ \$55,853.81 each
Las Cumbres Community Services, Inc.	Espanola	\$134,557.76	\$107,646.21	\$26,911.55	2 - Ford Transit Wagon 148" Wheelbase 3.7L Gas (Expansion Vans) @ \$64,278.88 each	2 - Ford Transit Wagon 148" Wheelbase 3.7L Gas (Expansion Vans) @ \$64,278.88 each
La Clinica de Familia	SunlandPark	\$49,714.68	\$39,771.74	\$9,942.94	1 - Braun Entervan (Expansion Van) @ \$49,714.68	1 - Braun Entervan (Expansion Van) @ \$49,714.68
Los Alamos County	Los Alamos	\$150,573.90	\$120,459.12	\$30,114.78	1 - Arboe SOF 16-2 (Replacement Bus) @ \$150,573.90	1 - Arboe SOF 16-2 (Replacement Bus) @ \$150,573.90
Manzano del Sol Village	Grants,Socorro, Alamogordo	\$141,633.21	\$113,306.57	\$28,326.64	3 - Braun Entervan (Replacement Vans) @ \$47,211.07	3 - Braun Entervan (Replacement Vans) @ \$47,211.07
Zuni Entrepreneurial Enterprises dba Empowerment, Inc.	Gallup	\$127,851.08	\$102,280.86	\$25,570.22	2 -Starcraft (Replacement Van) @ \$55,000 each	2 - Starcraft (Replacement Van) @ \$63,925.54 each (includes additional options \$12,994.65 each)
<b>TOTAL</b>		<b>\$860,606.15</b>	<b>\$688,484.92</b>	<b>\$172,121.23</b>		

### ALBUQUERQUE - FY21 SECTION 5310 CAPITAL/OPERATING BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Requested Capital Equipment Description	Capital Equipment Recommendation
Adelante	Albuquerque	\$208,366.22	\$166,692.98	\$41,673.24	2 - Ford Transit Wagon 148" Wheelbase 3.7L Gas (Replacement Vans) @ \$53,991.31 4 - American (Replacement Vans) @ \$46,951.80 Acquisition - Surveillance / Security Equipment @ \$480.00	2 - Ford Transit Wagon 148" Wheelbase 3.7L Gas (Replacement Vans) @ \$56,991.31 2 - American (Replacement Vans) @ \$46,951.80 Acquisition - Surveillance / Security Equipment @ \$480.00
ARCA	Albuquerque	\$129,130.13	\$103,304.10	\$25,826.03	1 - Braun Entervan (Replacement Van) @ \$49,492.07 each, 1 - Braun Entervan (Expansion Van) @ \$49,492.07 each, 1 - Ford Transit Wagon 148" Wheelbase 3.7L Gas (Replacement) @ \$63,008.81 each, 1 - Ford Transit Wagon 148" Wheelbase 3.7L Gas (Expansion) @ \$63,008.81 each, Acquisition - Misc. Equipment (AbleLink) @ \$13,629.25, Acquisition - Misc. Equipment (Drivers Alert) @ \$3960.00, Acquisition - Misc. Equipment (Drivers Alert) @ \$750.00	1 - Braun Entervan (Replacement Van) @ \$49,492.07 each <del>1 - Braun Entervan (Expansion Van) @ \$49,492.07 each</del> 1 - Ford Transit Wagon 148" Wheelbase 3.7L Gas (Replacement) @ \$66,008.81 each, <del>1 - Ford Transit Wagon 148" Wheelbase 3.7L Gas (Expansion) @ \$66,008.81 each,</del> Acquisition - Misc. Equipment (AbleLink) @ \$13,629.25, Acquisition - Misc. Equipment (Drivers Alert) @ \$3,960.00, Acquisition - Misc. Equipment (Drivers Alert) @ \$750.00
Life ROOTS, Inc.	Albuquerque	\$95,891.18	\$76,712.94	\$19,178.24	1 - Arboe SOF 12-2 (Replacement Bus) @ \$95,891.18, 1 - Braun Entervan (Replacement Van) @ \$48,858.07 each 1 - Braun Entervan (Expansion Van) @ \$48,858.07 each	1 - Arboe SOF 12-2 (Replacement Bus) @ \$95,891.18, <del>1 - Braun Entervan (Replacement Van) @ \$48,858.07 each</del> <del>1 - Braun Entervan (Expansion Van) @ \$48,858.07 each</del>
Mandy's Farm	Albuquerque	\$153,996.21	\$123,196.97	\$30,799.24	3 - Braun Entervan (3 Replacement Vans) @ \$51,332.07 each 1 - Braun Entervan (1 Expansion Van) @ \$51,332.07	3 - Braun Entervan (3 Replacement Vans) @ \$51,332.07 each <del>1 - Braun Entervan (1 Expansion Van) @ \$51,332.07</del>
Manzano del Sol Village	Albuquerque	\$94,422.14	\$75,537.71	\$18,884.43	2 - Braun Entervan (Replacement Vans) @ \$47,211.07	2 - Braun Entervan (Replacement Vans) @ \$47,211.07
PB&J Family Services, Inc.	Albuquerque	\$120,075.12	\$96,060.10	\$24,015.02	2 - Ford Transit Wagon 148" Wheelbase 3.7L Gas (Replacement Vans) @ \$57,037.56	2 - Ford Transit Wagon 148" Wheelbase 3.7L Gas (Replacement Vans) @ \$60,037.56
Pueblo of Isleta	Albuquerque	\$91,807.93	\$73,446.34	\$18,361.59	1 - Arboe SOF 12-2 (Replacement Bus) @ \$92,000	1 - Arboe SOF 12-2 (Replacement Bus) @ \$91,807.93
Rio Metro Regional Transit District	Albuquerque	\$569,220.00	\$455,376.00	\$113,844.00	6 - Glaval Universal 16-4 (Replacement Buses) @ \$92,500 each Rehab/Rebuild - Spare Parts / Assoc. Capital Maintenance Items @ \$40,000	6 - Glaval Universal 16-4 (Replacement Buses) @ \$94,870.00 each <del>Rehab/Rebuild - Spare Parts / Assoc. Capital Maintenance Items @ \$40,000.00</del>
Share Your Care, Inc.	Albuquerque	\$71,235.89	\$56,988.71	\$14,247.18	1 - Starcraft (Replacement Van) @ \$68,235	1 - Starcraft (Replacement Van) @ \$71,235.89
<b>TOTAL</b>		<b>\$1,534,144.82</b>	<b>\$1,227,315.86</b>	<b>\$306,828.96</b>		

### SMALL URBAN - FY 21 SECTION 5310 CAPITAL BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Requested Capital Equipment Description	Capital Equipment Recommended
Assistance Dogs of the West	Santa Fe	\$87,661.00	\$70,128.80	\$17,532.20	1 - ENC Advantage 270 (Expansion Bus) @ \$84,661	1 - ENC Advantage 270 (Expansion Bus) @ \$87,661.00
Capacity Builders	Farmington	\$0.00	\$0.00	\$0.00	Acquisition-Real Estate @ \$275,000, 1-Expansion bus @ \$182,199, Acquisition-Surveillance/Security Equipment @ \$8,454, Acquisition-Miscellaneous Equipment @ \$245.55, Acquisition-Stationary Fare Collection Equip. @ \$2,190, Acquisition - Furni/Graphics @ \$15,000, Acquisition-ADP Hardware @ \$1,500, Acquisition-ADP Software @ \$2,700	No Capital Awarded
La Clinica de Familia	Las Cruces	\$139,885.12	\$111,908.10	\$27,977.02	1 - Ford Transit Wagon 148" Wheelbase 3.7L Gas @ \$66,942.56 (Replacement Van) 1 - Ford Transit Wagon 148" Wheelbase 3.7L Gas @ \$66,942.56 (Expansion Van)	1 - Ford Transit Wagon 148" Wheelbase 3.7L Gas @ \$69,942.56 (Replacement Van) 1 - Ford Transit Wagon 148" Wheelbase 3.7L Gas @ \$69,942.56 (Expansion Van)
Manzano del Sol Village	Las Cruces	\$94,422.14	\$75,537.71	\$18,884.43	2 - Braun Entervan (Replacement Vans) @ \$47,211.07	2 - Braun Entervan (Replacement Vans) @ \$47,211.07
Santa Fe Recovery Center	Santa Fe	\$110,124.88	\$88,099.90	\$22,024.98	1 - Ford Transit Wagon 148" Wheelbase 3.7L Gas (Expansion Bus) @ \$61,003.81 each, 1 - Braun Entervan (Expansion Van) \$46,121.07	1 - Ford Transit Wagon 148" Wheelbase 3.7L Gas (Expansion Bus) @ \$64,003.81 each, 1 - Braun Entervan (Expansion Van) \$46,121.07
Tresco	Las Cruces	\$232,265.35	\$185,812.28	\$46,453.07	5 - Braun Entervan (Replacement Vans) @ \$46,453.07 each	5 - Braun Entervan (Replacement Vans) @ \$46,453.07 each
<b>TOTAL</b>		<b>\$664,358.49</b>	<b>\$531,486.79</b>	<b>\$132,871.70</b>		

### RURAL, ALBUQUERQUE AND SMALL URBAN - FY 21 SECTION 5310 CAPITAL BUDGET RECOMMENDED

	Total Capital	Federal Capital 80%	Local Capital 20%
<b>TOTAL</b>	<b>\$3,059,109.46</b>	<b>\$2,447,287.57</b>	<b>\$611,821.89</b>

**SECTION 5310 FY21 CAPITAL RECOMMENDATION HISTORY**

SUBRECIPIENT	CITY	2012*	2013	2014	2015	2016	2017	2018	2019	2020	2021	TOTAL
ARCA	Albuquerque	12	3	4	4	2	3	2	2	2	2	36
Adelante	Albuquerque	39	6	6	6	4	4	3	3	3	4	78
Assistance Dogs of the West	Santa Fe										1	1
Hatch Area Medical Center	Hatch			2	0	0	2	0	0	0	0	4
Casa Angelica	Albuquerque			1	0	0	0	0	0	0	0	1
City of Santa Fe	Santa Fe					3	0	4	0	0	0	7
Cornucopia Adult & Family Services	Albuquerque					2	2	2	0	2	0	8
Coyote Canyon	Gallup	1	2	2	0	2	1	1	2	2	3	16
Dream Tree Project, Inc.	Taos					1	1	0	0	0	0	2
EnSuenos Y Los Angelitos	Taos			2	0	0	0	1	0	0	0	3
Golden Spread Rural Frontier Coalition	Clayton									1	0	1
La Clinica de Familia	Las Cruces								3	0	3	6
La Vida Felicidad	Albuquerque			2	0	0	0	2	0	0	0	4
Las Cumbres	Espanola	1	2	0	0	0	2	2	1	0	2	10
LifeRoots, Inc.	Albuquerque					2	2	3	3	3	1	14
Los Alamos County	Los Alamos		1	0	1	0	0	1	0	0	1	4
Mandy's Farm	Albuquerque			2	0	2	1	2	3	0	3	13
Manzano del Sol Village	Albuquerque, Las Cruces, Grants, Socorro, Alamogordo										7	7
NCRTD	Espanola					4	3	0	0	0	0	7
PB&J Family Services	Albuquerque	3	0	0	0	0	0	0	0	0	2	5
PMS - McKinley County	Gallup	0	0	1	0	0	0	0	0	0	0	1
PMS - San Juan County	Farmington			3	4	5	0	4	0	0	0	16
PMS - Santa Fe County	Santa Fe			1	1	0	0	0	0	0	0	2
Progressive Residential Services	Las Cruces				2	2	2	2	0	2	0	10
Pueblo of Isleta	Isleta		2	2	2	0	2	0	0	0	1	9
Rio Arriba County	Espanola								2	0	0	2
Rio Metro RTD	Albuquerque	2	0	3	4	4	3	0	1	0	6	23
Rocky Mountain Youth Corps	Taos									2	0	2
SCRTD	Las Cruces								1	0	0	1
Santa Ana Pueblo	Albuquerque							1	0	0	0	1
Santa Clara Pueblo Senior Center	Espanola				1	0	0	0	0	0	0	1
San Felipe Pueblo	Albuquerque							2	0	0	0	2
Santa Fe Recovery Center	Santa Fe									2	2	4
Santa Fe Trails										4	0	4
Share Your Care	Albuquerque	8	2	0	0	0	2	0	0	1	1	14
TLS	Albuquerque	1	0	0	0	0	0	0	0	0	0	1
Tohatchi	Tohatchi							2	2	2	0	6
Tresco Inc.	Las Cruces	20	4	6	6	6	6	5	4	0	5	62
ZEE, Inc.	Gallup	5	0	0	2	2	0	2	2	0	2	15
Zia Therapy, Inc.	Alamogordo	4	2	0	1	1	1	1	0	1	0	11
Other		37	8	7	0	0	0	0	0	0	0	52
<b>TOTAL</b>		<b>133</b>	<b>32</b>	<b>44</b>	<b>34</b>	<b>42</b>	<b>37</b>	<b>42</b>	<b>29</b>	<b>27</b>	<b>46</b>	<b>466</b>

2012\* is the benchmark fleet size

# SECTION 5311

<b>REQUESTED - FY 21 SECTION 5311 ADMINISTRATIVE AND OPERATING BUDGET</b>										<b>RATIO</b>
<b>Subgrantees</b>	<b>Total Administration</b>	<b>Federal Share Administration</b>	<b>Local Share Administration</b>	<b>Total Operating</b>	<b>Federal Share Operating</b>	<b>Local Share Operating</b>	<b>Total Requests</b>	<b>Total Federal</b>	<b>Total Local</b>	<b>ADMIN/OP RATIO</b>
Carlsbad, City of	408,977.64	327,182.11	81,795.53	863,368.43	431,684.22	431,684.22	1,272,346.07	758,866.33	513,479.74	0.47
Clovis, City of	246,046.00	196,836.80	49,209.20	674,296.00	337,148.00	337,148.00	920,342.00	533,984.80	386,357.20	0.36
Gallup Express	195,863.00	156,690.40	39,172.60	447,770.00	223,885.00	223,885.00	643,633.00	380,575.40	263,057.60	0.44
Golden Spread	129,722.00	103,777.60	25,944.40	181,028.00	90,514.00	90,514.00	310,750.00	194,291.60	116,458.40	0.72
Grant County - SWRTD	256,550.00	205,240.00	51,310.00	672,500.00	336,250.00	336,250.00	929,050.00	541,490.00	387,560.00	0.38
Hobbs, City of	107,175.00	85,740.00	21,435.00	789,192.00	394,596.00	394,596.00	896,367.00	480,336.00	416,031.00	0.14
Laguna, Pueblo of	40,700.00	32,560.00	8,140.00	278,555.00	139,277.50	139,277.50	319,255.00	171,837.50	147,417.50	0.15
Las Vegas, City of	168,868.40	135,094.72	33,773.68	249,487.00	124,743.50	124,743.50	418,355.40	259,838.22	158,517.18	0.68
Los Alamos County	195,565.00	156,452.00	39,113.00	3,026,656.00	1,513,328.00	1,513,328.00	3,222,221.00	1,669,780.00	1,552,441.00	0.06
Milan, Village of	100,474.30	80,379.44	20,094.86	196,757.30	98,378.65	98,378.65	297,231.60	178,758.09	118,473.51	0.51
Navajo Nation	160,000.00	128,000.00	32,000.00	860,252.00	430,126.00	430,126.00	1,020,252.00	558,126.00	462,126.00	0.19
NCRTD	952,217.00	761,773.60	190,443.40	4,577,705.00	2,288,852.50	2,288,852.50	5,529,922.00	3,050,626.10	2,479,295.90	0.21
Ohkay Owingeh	27,699.00	22,159.20	5,539.80	124,880.00	62,440.00	62,440.00	152,579.00	84,599.20	67,979.80	0.22
Portales, City of	76,489.00	61,191.20	15,297.80	213,763.00	106,881.50	106,881.50	290,252.00	168,072.70	122,179.30	0.36
Red River, Town of	59,482.05	47,585.64	11,896.41	110,397.19	55,198.60	55,198.60	169,879.24	102,784.24	67,095.01	0.54
Rio Metro RTD	0.00	0.00	0.00	1,796,723.00	898,361.50	898,361.50	1,796,723.00	898,361.50	898,361.50	0.00
Roswell, City of	334,485.00	267,588.00	66,897.00	1,607,414.66	803,707.33	803,707.33	1,941,899.66	1,071,295.33	870,604.33	0.21
SCRTD	220,745.00	176,596.00	44,149.00	844,510.00	422,255.00	422,255.00	1,065,255.00	598,851.00	466,404.00	0.26
Socorro, City of	82,550.00	66,040.00	16,510.00	260,000.00	130,000.00	130,000.00	342,550.00	196,040.00	146,510.00	0.32
Zia Therapy	279,615.00	223,692.00	55,923.00	1,210,498.42	605,249.21	605,249.21	1,490,113.42	828,941.21	661,172.21	0.23
Zuni Pueblo	135,094.00	108,075.20	27,018.80	295,874.00	147,937.00	147,937.00	430,968.00	256,012.20	174,955.80	0.46
Capacity Builders	236,265.60	189,012.48	47,253.12	250,477.00	125,238.50	125,238.50	486,742.60	314,250.98	172,491.62	0.94
<b>TOTAL</b>	<b>4,414,582.99</b>	<b>3,531,666.39</b>	<b>882,916.60</b>	<b>19,532,104.00</b>	<b>9,766,052.00</b>	<b>9,766,052.00</b>	<b>23,946,686.99</b>	<b>13,297,718.39</b>	<b>10,648,968.60</b>	<b>0.23</b>

Applicant's FY 21 Total Admin-Operating Request does not meet the targeted maximum A/O Ratio. See page 19.

# FY 21 SECTION 5311 CAPITAL REQUEST

Subgrantees	TOTAL CAPITAL	Federal Share 80%	Local Share 20%	Capital Equipment Description
Carlsbad, City of	\$1,460,611.34	\$1,168,489.07	\$292,122.27	6 - Arboc SOF 12-2 (Replacement Buses) @ \$179,451.59, 1- Arboc SOF 12-2 (Expansion Bus) @ \$179,451.59, Acquisition-Bus Passenger Shelters @ \$167,500, Acquisition-Surveillance/Security Equipment @ \$34,802.16, Acquisition-Miscellaneous Equipment @ \$2,148.05
Clovis, City of	\$177,784.00	\$142,227.20	\$35,556.80	1 - Arboc SOF 10-2 Replacement Bus @ \$112,784.00, 1 - Starcraft Replacement Bus @ \$65,000
Gallup Express	\$89,000.00	\$71,200.00	\$17,800.00	1 - Replacement Van (Ford Transit Wagon) @ \$70,000, Acquisition - Radios @ 8,000, Acquisition - Miscellaneous Equipment @ \$11,000
Golden Spread	\$0.00	\$0.00	\$0.00	No Capital Requested
Grant County - SWRTD	\$135,625.00	\$108,500.00	\$27,125.00	1-Arboc SOF 20-2 Replacement Bus @ \$135,625.00
Hobbs, City of	\$130,000.00	\$104,000.00	\$26,000.00	1-Arboc SOF 20-2 Replacement Bus @ \$130,000 each
Pueblo of Laguna	\$0.00	\$0.00	\$0.00	No Capital Requested
Las Vegas, City of	\$100,000.00	\$80,000.00	\$20,000.00	2 - Braun Entervan (Replacement Vans) @ \$50,000 each
Los Alamos County	\$1,016,400.00	\$813,120.00	\$203,280.00	2- ENC Easy Rider II 31-2 (Replacement Buses) @ \$508,200 each
Milan, Village of	\$25,000.00	\$20,000.00	\$5,000.00	Acquisition - Surveillance/Security for Bus @ \$15,000, Acquisition - Miscellaneous Equipment @ \$10,000
Navajo Nation	\$260,000.00	\$208,000.00	\$52,000.00	1 - Allstar Starcraft 27 @ \$150,000, Acquisition - Support Vehicles @50,000, Acquisition - Misc. Equipment (Lift System) @ 30,000, Acquisition - Misc. Equipment (Tower Wash) @ \$30,000
NCRTD	\$1,071,731.85	\$857,385.48	\$214,346.37	Renovation of Maintenance facility @ \$1,071,731.85
Ohkay Owingeh	\$0.00	\$0.00	\$0.00	No Capital Requested
Portales, City of	\$50,000.00	\$40,000.00	\$10,000.00	1 - Braun Entervan (Replacement Van) @ \$50,000
Red River, Town of	\$0.00	\$0.00	\$0.00	No Capital Requested
RMRTD	\$60,000.00	\$48,000.00	\$12,000.00	Rehab/Rebuild Spare parts /Assoc. Capital Maintenance Items
Roswell, City of	\$242,862.00	\$194,289.60	\$48,572.40	1 - Arboc SOF 20-2 (Replacement Bus) @ \$148,230.00, 1 - Braun Entervan (Replacement Van) @ \$44,218.00, Acquisition - Surveillance/Security Equipment @ \$21,528.00, Rehab/Renovation - Maintenance Facility @ \$28,886.00
SCRTD	\$148,500.00	\$118,800.00	\$29,700.00	1 - ENC (Replacement Bus) @ \$98,500.00, Rehab/Renovation - Maintenance Facility @ \$50,000
Socorro, City of	\$20,000.00	\$16,000.00	\$4,000.00	Acquisition - Surveillance/Security (Bus) @ \$20,000
Zia Therapy	\$85,099.71	\$68,079.77	\$17,019.94	1 - Allstar Starcraft 16-2 (Replacement Bus) @ \$85,099.71
Zuni Pueblo	\$167,128.99	\$133,703.19	\$33,425.80	1 - Startrans (Expansion Van /Bus) @ \$165,000, Acquisition - Radios @ \$2,128.99
<b>TOTAL</b>	<b>\$5,239,742.89</b>	<b>\$4,191,794.31</b>	<b>\$1,047,948.58</b>	

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED  
BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS  
FOR 49 U.S.C. SECTION 5311 APPLICATIONS ONLY  
FY 2021**

**Section 5311: Rural Public Transit**

1. Rural Public Transportation Planning and Regional Coordination:

- Does the applicant have a short/long term transit plan?
- Is this plan adopted by the applicants governing body?
- Is there coordination with other transit systems and other modes of transportation, including tribal entities?
- Is ongoing funding part of the plan?
- Has a formal process been established for public input?

2. Regional Need and Justification for the System:

- Does a regional transit/transportation plan exist that includes this service? If not, what is the basis for the need for the service?
- Does a regional need exist to serve the demand in this area?
- How strong is the need to continue/begin this system?

3. Level of marketing of the Transit System - Public Served (ridership):

- Does the transit system have a marketing plan?
- Has it been implemented?
- Is there a clear direction to increase ridership?  
Including paratransit?



**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED  
BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS  
FOR 49 U.S.C. SECTION 5311 APPLICATIONS ONLY  
FY 2021**

Name of Applicant: \_\_\_\_\_

Please circle score as applicable:

1. Rural Public Transportation Planning and Regional Coordination:

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

2. Regional Need and Justification for the System:

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

3. Level of marketing of the Transit System - Public Served (ridership):

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

## FY 21 SECTION 5311 RTPO PRIORITIZATION

<b>Program</b>	<b>Applicant</b>	<b>RTPO</b>	<b>Prioritization</b>
5311	Carlsbad, City of	SERTPO	High
5311	Clovis, City of	SERTPO	Medium High
5311	Gallup Express	NWRTPO	Medium High
5311	Golden Spread	NERTPO	High
5311	Grant County - SWRTD	SWRTPO	High
5311	Hobbs, City of	SERTPO	High
5311	Laguna, Pueblo of	NWRTPO	Medium
5311	Las Vegas, City of	NERTPO	High
5311	Los Alamos County	NPRTPO	High
5311	Milan, Village of	NWRTPO	Low
5311	Navajo Nation	NWRTPO	Medium Low
5311	NCRTD	NPRTPO	High
5311	Ohkay Owingeh	NPRTPO	High
5311	Portales, City of	SERTPO	Medium High
5311	Red River, Town of	NPRTPO	High
5311	Rio Metro RTD	MRRTPO	Medium High
5311	Roswell, City of	SERTPO	High
5311	SCRTD	SCRTPO	High
5311	Socorro, City of	SCRTPO	High
5311	Zia Therapy	SERTPO	High
5311	Zuni Pueblo	NWRTPO	High
5311	Capacity Builders	NWRTPO	High

# SECTION 5311 FUNDING DISTRIBUTION INDEX

## Individual Performance Indicators:

1. FFY 2019 Section 5311 Ridership
2. Total Administration/Operations (A/O) Ratio Based on FY 20 Award
3. Cost per Passenger Trip Based on FFY 2019 Ridership and FY 2019 Expended Total A/O Budget
4. FFY 2019 Total A/O Cost per Vehicle Mile
5. FFY 2021 Regional Transportation Planning Organization Prioritization
6. Percent FFY 2019 A/O Federal Award Expended
7. Percent of Total State Section 5311 Ridership FFY 2019: Percent of State Total FFY 2019 Federal Section 5311 A/O Award Ratio

Using the NTD data of rural transit providers, the Funding Distribution Index was compiled and transit providers were ranked in each of seven performance indicators. The ranks were tallied to create a composite Section 5311 Transit Funding Index Rank. This Section 5311 Transit Funding Index Rank will then place the transit providers into groups that reflect their performance and factor into funding decisions, based on available funding.

Apart from the final Section 5311 Transit Funding Index Rank, all providers were targeted at a maximum Administration/Operations ratio (A:O ratio) based on the size of their respective FY 2020 vehicle fleets **regardless of funding source for the vehicles.**

- Five transit vehicles or less: Maximum A:O ratio of 0.55
- Six to 10 transit vehicles: Maximum A:O ratio of 0.50
- 11 to 20 transit vehicles: Maximum A:O ratio of 0.45
- 21 to 30 transit vehicles: Maximum A:O ratio of 0.40
- 31 transit vehicles or more: Maximum A:O ratio of 0.35

All providers receiving a total federal administration and operating award over \$500,000, but less than \$1,000,000 will be limited to a maximum A:O ratio of 0.35. Providers receiving a total federal administration and operating award of \$1,000,000 or more will be limited to a maximum A:O ratio of 0.25. Subgrantees with incomplete data for the Transit Funding Index Rank will be held at a flat budget and a vehicle fleet size appropriate A:O ratio.

## 1) FY19 RIDERSHIP

Subgrantee	Ridership	Subgrantee	Rank
Carlsbad, City of	44,207	Los Alamos County	1
Clovis, City of	68,972	NCRTD	2
Gallup Express	98,809	Roswell, City of	3
Golden Spread	11,155	Zia Therapy	4
Grant County - SWRTD	96,287	Gallup Express	5
Hobbs, City of	57,661	Grant County - SWRTD	6
Laguna, Pueblo of	5,000	Clovis, City of	7
Las Vegas, City of	17,498	Hobbs, City of	8
Los Alamos County	458,861	Zuni Pueblo	9
Milan, Village of	19,452	Carlsbad, City of	10
Navajo Nation	39,568	Rio Metro RTD	11
NCRTD	245,509	Red River, Town of	12
Ohkay Owingeh	13,618	Navajo Nation	13
Portales, City of	14,291	SCRTD	14
Red River, Town of	41,936	Milan, Village of	15
Rio Metro RTD	43,060	Las Vegas, City of	16
Roswell, City of	161,733	Portales, City of	17
SCRTD	35,124	Ohkay Owingeh	18
Socorro, City of	12,257	Socorro, City of	19
Zia Therapy	125,933	Golden Spread	20
Zuni Pueblo	44,347	Laguna Pueblo	21
<b>FY19 TOTAL</b>	<b>1,655,278</b>	<b>% CHANGE FROM FY18</b>	
<b>FY18 TOTAL</b>	<b>1,616,400</b>	<b>2.4%</b>	

## 2) ADMINISTRATIVE/OPERATING (A/O) RATIO BASED ON FY20 AWARD

Subgrantee	Administrative (Federal & Local)	Operating (Federal & Local)	Total Administrative and Operating (Federal and Local)	Ratio: A to O	Subgrantee	Rank
Carlsbad, City of	\$198,154.14	\$564,151.24	\$762,305.38	0.35	Rio Metro RTD	1
Clovis, City of	\$227,580.90	\$646,000.00	\$873,580.90	0.35	Los Alamos County	2
Gallup Express	\$122,291.01	\$311,160.05	\$433,451.06	0.39	Hobbs, City of	3
Golden Spread	\$83,085.94	\$177,448.33	\$260,534.27	0.47	Laguna, Pueblo of	4
Grant County - SWRTD	\$240,000.00	\$676,700.00	\$916,700.00	0.35	Navajo Nation	5
Hobbs, City of	\$87,886.40	\$765,246.00	\$853,132.40	0.11	Ohkay Owingeh	6
Laguna, Pueblo of	\$32,536.14	\$186,544.08	\$219,080.22	0.17	NCRTD	7
Las Vegas, City of	\$78,191.00	\$188,418.78	\$266,609.78	0.41	Roswell, City of	8
Los Alamos County	\$195,565.00	\$3,026,656.00	\$3,222,221.00	0.06	Zia Therapy	9
Milan, Village of	\$101,474.00	\$190,957.00	\$292,431.00	0.53	Socorro, City of	10
Navajo Nation	\$143,974.00	\$727,826.60	\$871,800.60	0.20	SCRTD	11
NCRTD	\$801,143.48	\$3,614,076.15	\$4,415,219.63	0.22	Carlsbad, City of	12
Ohkay Owingeh	\$23,140.00	\$117,851.00	\$140,991.00	0.20	Clovis, City of	12
Portales, City of	\$71,178.00	\$188,950.00	\$260,128.00	0.38	Grant County - SWRTD	12
Red River, Town of	\$57,160.92	\$111,000.00	\$168,160.92	0.51	Portales, City of	15
Rio Metro RTD	\$0.00	\$1,659,537.00	\$1,659,537.00	0.00	Gallup Express	16
Roswell, City of	\$280,760.00	\$1,175,850.00	\$1,456,610.00	0.24	Zuni Pueblo	17
SCRTD	\$194,331.90	\$608,176.73	\$802,508.63	0.32	Las Vegas, City of	18
Socorro, City of	\$50,149.26	\$180,741.75	\$230,891.01	0.28	Golden Spread	19
Zia Therapy	\$278,415.00	\$1,133,314.00	\$1,411,729.00	0.25	Red River, Town of	20
Zuni Pueblo	\$99,422.40	\$242,832.80	\$342,255.20	0.41	Milan, Village of	21
<b>TOTAL</b>	<b>3,366,439.49</b>	<b>16,493,437.51</b>	<b>19,859,877.00</b>	<b>0.20</b>		
				STATEWIDE ADMIN/OPERATING RATIO FY 20	0.20	% CHANGE FROM FY 19
				STATEWIDE ADMIN/OPERATING RATIO FY 19	0.22	-9.1%

### 3) COST PER PASSENGER TRIP BASED ON FY19 RIDERSHIP AND FY19 EXPENDED TOTAL ADMINISTRATIVE AND OPERATING BUDGET

Subgrantee	Ridership	A + O Expended (Federal & Local)	Cost Per Trip	Subgrantee	Rank
Carlsbad, City of	44,207	\$701,582.77	\$15.87	Red River, Town of	1
Clovis, City of	68,972	\$693,292.61	\$10.05	Gallup Express	2
Gallup Express	98,809	\$391,233.07	\$3.96	Los Alamos County	3
Golden Spread	11,155	\$241,985.58	\$21.69	Zuni Pueblo	4
Grant County - SWRTD	96,287	\$929,980.42	\$9.66	Roswell, City of	5
Hobbs, City of	57,661	\$763,359.43	\$13.24	Grant County - SWRTD	6
Laguna, Pueblo of	5,000	\$175,306.91	\$35.06	Zia Therapy	7
Las Vegas, City of	17,498	\$241,915.20	\$13.83	Ohkay Owingeh	8
Los Alamos County	458,861	\$2,788,876.12	\$6.08	Clovis, City of	9
Milan, Village of	19,452	\$245,352.13	\$12.61	Portales, City of	10
Navajo Nation	39,568	\$644,015.56	\$16.28	Milan, Village of	11
NCRTD	245,509	\$3,861,721.69	\$15.73	Hobbs, City of	12
Ohkay Owingeh	13,618	\$134,548.80	\$9.88	Las Vegas, City of	13
Portales, City of	14,291	\$162,201.70	\$11.35	NCRTD	14
Red River, Town of	41,936	\$159,430.24	\$3.80	Carlsbad, City of	15
Rio Metro RTD	43,060	\$1,543,052.70	\$35.83	Navajo Nation	16
Roswell, City of	161,733	\$1,203,157.26	\$7.44	Socorro, City of	17
SCRTD	35,124	\$737,670.08	\$21.00	SCRTD	18
Socorro, City of	12,257	\$209,321.78	\$17.08	Golden Spread	19
Zia Therapy	125,933	\$1,235,088.82	\$9.81	Laguna, Pueblo of	20
Zuni Pueblo	44,347	\$276,107.79	\$6.23	Rio Metro RTD	21
<b>TOTAL</b>	<b>1,655,278</b>	<b>\$17,339,200.66</b>	<b>\$10.48</b>		
<b>STATEWIDE COST/PASSENGER TRIP FY19</b>			<b>\$10.48</b>	<b>INCREASE FROM FY 18</b>	
<b>STATEWIDE COST/PASSENGER TRIP FY18</b>			<b>\$10.36</b>	<b>\$0.12</b>	

#### 4) FY19 SECTION 5311 TOTAL A/O COST PER VEHICLE MILE

Subgrantee	A + O Expended (Federal + Local)	Vehicle Miles	Cost Per Vehicle Mile	Subgrantee	Rank
Carlsbad, City of	\$701,582.77	203,515	\$3.45	Gallup Express	1
Clovis, City of	\$693,292.61	197,162	\$3.52	Zia Therapy	2
Gallup Express	\$391,233.07	205,236	\$1.91	Ohkay Owingeh	3
Golden Spread	\$241,985.58	106,017	\$2.28	Zuni Pueblo	4
Grant County - SWRTD	\$929,980.42	330,479	\$2.81	Navajo Nation	5
Hobbs, City of	\$763,359.43	149,512	\$5.11	Golden Spread	6
Laguna, Pueblo of	\$175,306.91	73,034	\$2.40	Laguna, Pueblo of	7
Las Vegas, City of	\$241,915.20	62,414	\$3.88	Socorro, City of	8
Los Alamos County	\$2,788,876.12	625,405	\$4.46	SCRTD	9
Milan, Village of	\$245,352.13	71,333	\$3.44	Grant County - SWRTD	10
Navajo Nation	\$644,015.56	284,100	\$2.27	Roswell, City of	11
NCRTD	\$3,861,721.69	1,130,900	\$3.41	NCRTD	12
Ohkay Owingeh	\$134,548.80	63,434	\$2.12	Milan, Village of	13
Portales, City of	\$162,201.70	46,064	\$3.52	Carlsbad, City of	14
Red River, Town of	\$159,430.24	25,212	\$6.32	Clovis, City of	15
Rio Metro RTD	\$1,543,052.70	202,306	\$7.63	Portales, City of	15
Roswell, City of	\$1,203,157.26	383,126	\$3.14	Las Vegas, City of	17
SCRTD	\$737,670.08	280,099	\$2.63	Los Alamos County	18
Socorro, City of	\$209,321.78	86,675	\$2.42	Hobbs, City of	19
Zia Therapy	\$1,235,088.82	584,590	\$2.11	Red River, Town of	20
Zuni Pueblo	\$276,107.79	125,043	\$2.21	Rio Metro RTD	21
<b>TOTAL</b>	<b>\$17,339,200.66</b>	<b>5,235,656</b>	<b>\$3.31</b>		
STATEWIDE TOTAL A/O COST PER VEHICLE MILE FY 19			<b>\$3.31</b>	<b>INCREASE FROM FY 18</b>	
STATEWIDE TOTAL A/O COST PER VEHICLE MILE FY 18			<b>\$3.29</b>	<b>\$0.02</b>	

## 5) RPO PRIORITIZATION OF FY 21 APPLICATIONS

APPLICANT	RTPO	PRIORITIZATION	SCORE
Carlsbad, City of	SERTPO	High	1
Clovis, City of	SERTPO	Medium High	2
Gallup Express	NWRTPO	Medium High	2
Golden Spread	NERTPO	High	1
Grant County - SWRTD	SWRTPO	High	1
Hobbs, City of	SERTPO	High	1
Laguna, Pueblo of	NWRTPO	Medium	3
Las Vegas, City of	NERTPO	High	1
Los Alamos County	NPRTPO	High	1
Milan, Village of	NWRTPO	Low	5
Navajo Nation	NWRTPO	Medium Low	4
NCRTD	NPRTPO	High	1
Ohkay Owingeh	NPRTPO	High	1
Portales, City of	SERTPO	Medium High	2
Red River, Town of	NPRTPO	High	1
Rio Metro RTD	MRRTPO	Medium High	2
Roswell, City of	SERTPO	High	1
SCRTD	SCRTPO	High	1
Socorro, City of	SCRTPO	High	1
Zia Therapy	SERTPO	High	1
Zuni Pueblo	NWRTPO	High	1
Capacity Builders	NWRTPO	High	1

Pts.	Rank
1	H=High
2	MH=Medium High
3	M=Medium
4	ML= Medium Low
5	L=Low
6	Not Present



## 6) PERCENT FY19 ADMINISTRATIVE/OPERATING BUDGET EXPENDED

Subgrantee	Total A + O Budget (Federal + Local)	A + O Expended (Federal + Local)	Percentage Spent	Subgrantee	Rank (Highest Percentage = best = 1)
Carlsbad, City of	\$701,582.99	\$701,582.77	100.00%	Gallup Express	1
Clovis, City of	\$908,458.00	\$693,292.61	76.32%	Carlsbad, City of	1
Gallup Express	\$391,233.07	\$391,233.07	100.00%	Ohkay Owingeh	1
Golden Spread	\$243,433.48	\$241,985.58	99.41%	SCRTD	4
Grant County - SWRTD	\$974,035.88	\$929,980.42	95.48%	NCRTD	5
Hobbs, City of	\$792,943.92	\$763,359.43	96.27%	Golden Spread	6
Laguna, Pueblo of	\$200,572.33	\$175,306.91	87.40%	Socorro, City of	7
Las Vegas, City of	\$255,581.73	\$241,915.20	94.65%	Red River, Town of	8
Los Alamos County	\$3,222,221.00	\$2,788,876.12	86.55%	Hobbs, City of	9
Milan, Village of	\$298,229.30	\$245,352.13	82.27%	Grant County - SWRTD	10
Navajo Nation	\$814,667.33	\$644,015.56	79.05%	Las Vegas, City of	11
NCRTD	\$3,878,576.68	\$3,861,721.69	99.57%	Rio Metro RTD	12
Ohkay Owingeh	\$134,548.80	\$134,548.80	100.00%	Zia Therapy	13
Portales, City of	\$260,129.22	\$162,201.70	62.35%	Zuni Pueblo	14
Red River, Town of	\$165,447.88	\$159,430.24	96.36%	Laguna, Pueblo of	15
Rio Metro RTD	\$1,664,188.00	\$1,543,052.70	92.72%	Los Alamos County	16
Roswell, City of	\$1,406,183.00	\$1,203,157.26	85.56%	Roswell, City of	17
SCRTD	\$737,965.94	\$737,670.08	99.96%	Milan, Village of	18
Socorro, City of	\$212,071.88	\$209,321.78	98.70%	Navajo Nation	19
Zia Therapy	\$1,365,651.00	\$1,235,088.82	90.44%	Clovis, City of	20
Zuni Pueblo	\$311,503.00	\$276,107.79	88.64%	Portales, City of	21
<b>TOTAL</b>	<b>18,939,224.43</b>	<b>17,339,200.66</b>	<b>91.55%</b>		
STATEWIDE ADMIN/OPER BUDGET EXPENDED RATIO FY19			<b>91.6%</b>	<b>CHANGE FROM FY 18</b> <b>-0.1%</b>	
STATEWIDE ADMIN/OPER BUDGET EXPENDED RATIO FY18			<b>91.7%</b>		

**7) RATIO: TOTAL STATE SECTION 5311 RIDERSHIP FY19/TOTAL STATE SECTION 5311  
ADMINISTRATIVE/OPERATING FY19 AWARD**

Subgrantee	Ridership	Ridership Percentage of State Total	Subgrantee	Total A+O Budget	A / O Percentage of State Total	Ratio Percentage Ridership: Percentage Total Federal Award	Subgrantee	RANK
Carlsbad, City of	44,207	2.7%	Carlsbad, City of	\$701,582.99	3.7%	0.72	Red River, Town of	1
Clovis, City of	68,972	4.2%	Clovis, City of	\$908,458.00	4.8%	0.87	Gallup Express	2
Gallup Express	98,809	6.0%	Gallup Express	\$391,233.07	2.1%	2.89	Los Alamos County	3
Golden Spread	11,155	0.7%	Golden Spread	\$243,433.48	1.3%	0.52	Zuni Pueblo	3
Grant County - SWRTD	96,287	5.8%	Grant County - SWRTD	\$974,035.88	5.1%	1.13	Roswell, City of	5
Hobbs, City of	57,661	3.5%	Hobbs, City of	\$792,943.92	4.2%	0.83	Ohkay Owingeh	6
Laguna, Pueblo of	5,000	0.3%	Pueblo of Laguna	\$200,572.33	1.1%	0.29	Grant County - SWRTD	7
Las Vegas, City of	17,498	1.1%	Las Vegas, City of	\$255,581.73	1.3%	0.78	Zia Therapy	8
Los Alamos County	458,861	27.7%	Los Alamos County	\$3,222,221.00	17.0%	1.63	Clovis, City of	9
Milan, Village of	19,452	1.2%	Milan, Village of	\$298,229.30	1.6%	0.75	Hobbs, City of	10
Navajo Nation	39,568	2.4%	Navajo Nation	\$814,667.33	4.3%	0.56	Las Vegas, City of	11
NCRTD	245,509	14.8%	NCRTD	\$3,878,576.68	20.5%	0.72	Milan, Village of	12
Ohkay Owingeh	13,618	0.8%	Ohkay Owingeh	\$134,548.80	0.7%	1.16	Carlsbad, City of	13
Portales, City of	14,291	0.9%	Portales, City of	\$260,129.22	1.4%	0.63	NCRTD	13
Red River, Town of	41,936	2.5%	Red River, Town of	\$165,447.88	0.9%	2.90	Socorro, City of	15
Rio Metro RTD	43,060	2.6%	Rio Metro RTD	\$1,664,188.00	8.8%	0.30	Portales, City of	16
Roswell, City of	161,733	9.8%	Roswell, City of	\$1,406,183.00	7.4%	1.32	Navajo Nation	17
SCRTD	35,124	2.1%	SCRTD	\$737,965.94	3.9%	0.54	SCRTD	18
Socorro, City of	12,257	0.7%	Socorro, City of	\$212,071.88	1.1%	0.66	Golden Spread	19
Zia Therapy	125,933	7.6%	Zia Therapy	\$1,365,651.00	7.2%	1.06	Rio Metro RTD	20
Zuni Pueblo	44,347	2.7%	Zuni Pueblo	\$311,503.00	1.6%	1.63	Pueblo of Laguna	21
<b>TOTAL</b>	<b>1,655,278</b>	<b>100.0%</b>	<b>TOTAL</b>	<b>18,939,224.43</b>	<b>100.0%</b>			

## SECTION 5311 FUNDING DISTRIBUTION INDEX - FY 19

AGENCY	FY 19 Ridership	Admin/ Operating (A/O) Ratio Based on FY 20 Award	Cost Per Passenger Trip Based on FY19 Ridership and FY19 Expended Total A+O Budget	FY 19 Total A/O Cost per Vehicle Mile	FY 21 RTPO Prioritization	Percent FY 19 A+O Total Award Expended	% of Total State Section 5311 Ridership FY19: % of State Total FY19 Federal Section 5311 A/O Award Ratio	Total Points	Average Rank	AGENCY RANK	Average Rank	RANK
Carlsbad, City of	10	12	15	14	1	1	13	66	9.43	Gallup Express	4.14	1
Clovis, City of	7	12	9	15	2	20	9	74	10.57	Ohkay Owingeh	6.14	2
Gallup Express	5	16	2	1	2	1	2	29	4.14	Los Alamos County	6.29	3
Golden Spread	20	19	19	6	1	6	19	90	12.86	Zia Therapy	6.29	3
Grant County - SWRTD	6	12	6	10	1	10	7	52	7.43	Roswell, City of	7.14	5
Hobbs, City of	8	3	12	19	1	9	10	62	8.86	Zuni Pueblo	7.43	6
Laguna, Pueblo of	21	4	20	7	3	15	21	91	13.00	Grant County - SWRTD	7.43	6
Las Vegas, City of	16	18	13	17	1	11	11	87	12.43	NCRTD	7.71	8
Los Alamos County	1	2	3	18	1	16	3	44	6.29	Hobbs, City of	8.86	9
Milan, Village of	15	21	11	13	5	18	12	95	13.57	Red River, Town of	9.00	10
Navajo Nation	13	5	16	5	4	19	17	79	11.29	Carlsbad, City of	9.43	11
NCRTD	2	7	14	12	1	5	13	54	7.71	Clovis, City of	10.57	12
Ohkay Owingeh	18	6	8	3	1	1	6	43	6.14	SCRTD	10.71	13
Portales, City of	17	15	10	15	2	21	16	96	13.71	Socorro, City of	11.00	14
Red River, Town of	12	20	1	20	1	8	1	63	9.00	Navajo Nation	11.29	15
Rio Metro RTD	11	1	21	21	2	12	20	88	12.57	Las Vegas, City of	12.43	16
Roswell, City of	3	8	5	11	1	17	5	50	7.14	Rio Metro RTD	12.57	17
SCRTD	14	11	18	9	1	4	18	75	10.71	Golden Spread	12.86	18
Socorro, City of	19	10	17	8	1	7	15	77	11.00	Laguna, Pueblo of	13.00	19
Zia Therapy	4	9	7	2	1	13	8	44	6.29	Milan, Village of	13.57	20
Zuni Pueblo	9	17	4	4	1	14	3	52	7.43	Portales, City of	13.71	21

## FY 21 Section 5311 Funding Distribution Index Rank

SUBGRANTEES	AVERAGE RANK	RANK	Potential Federal ADMIN Increase*	Actual Federal ADMIN Increase* ***	Actual Federal Funds ADMIN Increase* ***	Potential Federal OPERATING Increase**	Actual Federal OPERATING Increase** ***	Actual Federal Funds OPERATING Increase** ***
Gallup Express	4.14	1	5.00%	5.00%	\$4,891.64	16.00%	16.00%	\$49,785.61
Okhay Owingeh	6.14	2	5.00%	5.00%	\$925.60	16.00%	5.96%	\$7,029.00
Los Alamos County	6.29	3	5.00%	0.00%	\$0.00	16.00%	0.00%	\$0.00
Zia Therapy	6.29	3	5.00%	0.34%	\$960.00	16.00%	6.81%	\$77,184.42
Roswell, City of	7.14	5	5.00%	5.00%	\$11,230.40	12.00%	12.00%	\$141,102.00
Grant County - SWRTD	7.43	6	5.00%	-1.88%	-\$4,512.00	12.00%	-0.62%	-\$4,200.00
Zuni Pueblo	7.43	6	5.00%	5.00%	\$3,976.90	12.00%	12.00%	\$29,139.94
NCRTD	7.71	8	5.00%	5.00%	\$32,045.74	12.00%	12.00%	\$409,689.14
Hobbs, City of	8.86	9	5.00%	5.00%	\$3,515.46	12.00%	3.13%	\$23,946.00
Red River, Town of	9.00	10	5.00%	3.25%	\$1,856.90	12.00%	-0.54%	-\$602.81
Carlsbad, City of	9.43	11	5.00%	5.00%	\$7,926.17	10.00%	10.00%	\$56,415.12
Clovis, City of	10.57	12	5.00%	5.00%	\$9,103.24	10.00%	4.38%	\$28,296.00
SCRTD	10.71	13	5.00%	5.00%	\$7,773.28	10.00%	10.00%	\$60,817.67
Socorro, City of	11.00	14	5.00%	5.00%	\$2,005.97	10.00%	10.00%	\$18,074.18
Navajo Nation	11.29	15	5.00%	5.00%	\$5,758.96	10.00%	10.00%	\$72,782.66
Las Vegas, City of	12.43	16	5.00%	5.00%	\$3,127.64	8.00%	8.00%	\$15,073.50
Rio Metro RTD	12.57	17	5.00%	0.00%	\$0.00	8.00%	8.00%	\$132,762.96
Golden Spread	12.86	18	5.00%	5.00%	\$3,323.44	8.00%	2.02%	\$3,579.67
Laguna, Pueblo of	13.00	19	5.00%	5.00%	\$1,301.45	8.00%	8.00%	\$14,923.53
Milan, Village of	13.57	20	5.00%	-0.79%	-\$799.76	8.00%	3.04%	\$5,800.30
Portales, City of	13.71	21	5.00%	5.00%	\$2,847.12	8.00%	8.00%	\$15,116.00

\*Additional Section 5311 Administration funds (80/20) were distributed to Applicants who requested an increase in Administration.

\*\*Additional Section 5311 Operating funds (50/50) were distributed to Applicants who requested an increase in Operating. Increases in Operating awards **were not** funded with 100% CARES Act funding.

\*\*\*Increases in Administration and/or Operating funds did not exceed the Applicant's requested Administration or Operating amount.

# RECOMMENDED - FY 21 SECTION 5311 ADMINISTRATIVE AND OPERATING BUDGE RATIO

Subgrantees	Total Administration*	CARES Federal Share Administration	Total Operating**	CARES Federal Share Operating	5311 Formula Federal Share Operating	Local Share Operating	Total Recommended	5311 & CARES Total Federal***	Total Local	ADMIN/OP RATIO
Carlsbad, City of	208,061.85	208,061.85	\$620,566.36	564,151.24	\$28,207.56	\$28,207.56	\$828,628.21	\$800,420.65	\$28,207.56	0.34
Clovis, City of	238,959.95	238,959.95	\$674,296.00	646,000.00	\$14,148.00	\$14,148.00	\$913,255.95	\$899,107.95	\$14,148.00	0.35
Gallup Express	128,405.56	128,405.56	\$360,945.66	311,160.05	\$24,892.80	\$24,892.80	\$489,351.22	\$464,458.41	\$24,892.80	0.36
Golden Spread	87,240.24	87,240.24	\$181,028.00	177,448.33	\$1,789.84	\$1,789.84	\$268,268.24	\$266,478.40	\$1,789.84	0.48
Grant County - SWRTD	234,360.00	234,360.00	\$672,500.00	\$672,500.00	\$0.00	\$0.00	\$906,860.00	\$906,860.00	\$0.00	0.35
Hobbs, City of	92,280.72	92,280.72	\$789,192.00	765,246.00	\$11,973.00	\$11,973.00	\$881,472.72	\$869,499.72	\$11,973.00	0.12
Laguna, Pueblo of	34,162.95	34,162.95	\$201,467.61	186,544.08	\$7,461.76	\$7,461.76	\$235,630.55	\$228,168.79	\$7,461.76	0.17
Las Vegas, City of	82,100.55	82,100.55	\$203,492.28	188,418.78	\$7,536.75	\$7,536.75	\$285,592.83	\$278,056.08	\$7,536.75	0.40
Los Alamos County	195,565.00	195,565.00	\$3,026,656.00	3,026,656.00	\$0.00	\$0.00	\$3,222,221.00	\$3,222,221.00	\$0.00	0.06
Milan, Village of	100,474.30	100,474.30	\$196,757.30	190,957.00	\$2,900.15	\$2,900.15	\$297,231.60	\$294,331.45	\$2,900.15	0.51
Navajo Nation	151,172.70	151,172.70	\$800,609.26	727,826.60	\$36,391.33	\$36,391.33	\$951,781.96	\$915,390.63	\$36,391.33	0.19
NCRTD	841,200.65	841,200.65	\$3,823,765.29	3,414,076.15	\$204,844.57	\$204,844.57	\$4,664,965.94	\$4,460,121.37	\$204,844.57	0.22
Ohkay Owingeh	24,297.00	24,297.00	\$124,880.00	117,851.00	\$3,514.50	\$3,514.50	\$149,177.00	\$145,662.50	\$3,514.50	0.19
Portales, City of	74,736.90	74,736.90	\$204,066.00	188,950.00	\$7,558.00	\$7,558.00	\$278,802.90	\$271,244.90	\$7,558.00	0.37
Red River, Town of	59,482.05	59,482.05	\$110,397.19	\$110,397.19	\$0.00	\$0.00	\$169,879.24	\$169,879.24	\$0.00	0.54
Rio Metro RTD	\$0.00	\$0.00	\$1,792,299.96	1,659,537.00	\$66,381.48	\$66,381.48	\$1,792,299.96	\$1,725,918.48	\$66,381.48	0.00
Roswell, City of	294,798.00	294,798.00	\$1,316,952.00	1,175,850.00	\$70,551.00	\$70,551.00	\$1,611,750.00	\$1,541,199.00	\$70,551.00	0.22
SCRTD	204,048.50	204,048.50	\$668,994.40	608,176.73	\$30,408.84	\$30,408.84	\$873,042.90	\$842,634.06	\$30,408.84	0.31
Socorro, City of	52,656.72	52,656.72	\$198,815.93	180,741.75	\$9,037.09	\$9,037.09	\$251,472.65	\$242,435.56	\$9,037.09	0.26
Zia Therapy	279,615.00	279,615.00	\$1,210,498.42	1,133,314.00	\$38,592.21	\$38,592.21	\$1,490,113.42	\$1,451,521.21	\$38,592.21	0.23
Zuni Pueblo	104,393.52	104,393.52	\$271,972.74	242,832.80	\$14,569.97	\$14,569.97	\$376,366.26	\$361,796.29	\$14,569.97	0.38
Capacity Builders	0	-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>TOTAL</b>	<b>\$3,488,012.15</b>	<b>\$3,488,012.15</b>	<b>\$17,450,152.39</b>	<b>\$16,288,634.70</b>	<b>\$580,758.85</b>	<b>\$580,758.85</b>	<b>\$20,938,164.54</b>	<b>\$20,357,405.69</b>	<b>\$580,758.85</b>	

A/O Ratios were adjusted to meet target maximums based on the size of agency fleet or total federal award. See Page 19.

\* Additional Administration funds were increased by 5% or to the applicants request for the increase and Additional Administration amount was reduced to meet the Admin/Operating Ratio (A/O) or requested amount

\*\*Additional Operating funds were distributed to Applicants who requested an increase in Operating, according to the Distribution Index. The increase did not exceed the Applicant's requested Operating amount.

\*\*\*Does not include 5311(f) \$400,000 federal funds for NMDOT Park & Ride.

## FY 21 SECTION 5311 CAPITAL RECOMMENDED

Subgrantees	TOTAL CAPITAL	Federal Share 80%	Local Share 20%	Capital Equipment Requested Description	Capital Equipment Recommended
Carlsbad, City of	\$1,281,159.75	\$1,024,927.80	\$256,231.95	6 5 - Arboe SOF 12-2 (Replacement Buses) @ \$179,451.59, 1- Arboe SOF 12-2 (Expansion Bus) @ \$179,451.59, Acquisition-Bus Passenger Shelters @ \$167,500, Acquisition-Surveillance/Security Equipment @ \$34,802.16, Acquisition-Miscellaneous Equipment @ \$2,148.05	5 - Arboe SOF 12-2 (Replacement Buses) @ \$179,451.59, 1- Arboe SOF 12-2 (Expansion Bus) @ \$179,451.59, Acquisition-Bus Passenger Shelters @ \$167,500, Acquisition-Surveillance/Security Equipment @ \$34,802.16, Acquisition-Miscellaneous Equipment @ \$2,148.05
Clovis, City of	\$177,784.00	\$142,227.20	\$35,556.80	1 - Arboe SOF 10-2 Replacement Bus @ \$112,784.00, 1 - Starcraft Replacement Bus @ \$65,000	1 - Arboe SOF 10-2 Replacement Bus @ \$112,784.00, 1 - Starcraft Replacement Bus @ \$65,000
Gallup Express	\$89,683.25	\$71,746.60	\$17,936.65	1 - Replacement Van (Ford Transit Wagon) @ \$70,000, Acquisition - Radios @ 8,000, Acquisition - Miscellaneous Equipment @ \$11,000	1 - Replacement Van (Ford Transit Wagon) @ \$68,558.25, Acquisition - Radios @ 10,125.00, Acquisition - Miscellaneous Equipment @ \$11,000
Golden Spread	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Grant County - SWRTD	\$135,625.00	\$108,500.00	\$27,125.00	1-Arboe SOF 20-2 Replacement Bus @ \$135,625.00	1-Arboe SOF 20-2 Replacement Bus @ \$135,625.00
Hobbs, City of	\$0.00	\$0.00	\$0.00	<del>1-Arboe SOF 20-2 Replacement Bus @ \$130,000 each</del>	No Capital Awarded
Pueblo of Laguna	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Las Vegas, City of	\$100,000.00	\$80,000.00	\$20,000.00	2 - Braun Entervan (Replacement Vans) @ \$50,000 each	2 - Braun Entervan (Replacement Vans) @ \$50,000 each
Los Alamos County	\$1,016,400.00	\$813,120.00	\$203,280.00	2- ENC Easy Rider II 31-2 (Replacement Buses) @ \$508,200 each	2- ENC Easy Rider II 31-2 (Replacement Buses) @ \$508,200 each
Milan, Village of	\$25,000.00	\$20,000.00	\$5,000.00	Acquisition - Surveillance/Security for Bus @ \$15,000, Acquisition - Miscellaneous Equipment @ \$10,000	Acquisition - Surveillance/Security for Bus @ \$15,000, Acquisition - Miscellaneous Equipment @ \$10,000
Navajo Nation	\$0.00	\$0.00	\$0.00	<del>4 - Allstar Starcraft 27 @ \$150,000, Acquisition - Support Vehicles @ \$50,000, Acquisition - Misc. Equipment (Lift System) @ \$30,000, Acquisition - Misc. Equipment (Tower Wash) @ \$30,000</del>	No Capital Awarded
NCRTD	\$1,071,731.85	\$857,385.48	\$214,346.37	Renovation of Maintenance facility @ \$1,071,731.85	Renovation of Maintenance facility @ \$1,071,731.85
Ohkay Owingeh	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Portales, City of	\$50,000.00	\$40,000.00	\$10,000.00	1 - Braun Entervan (Replacement Van) @ \$50,000	1 - Braun Entervan (Replacement Van) @ \$50,000
Red River, Town of	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
RMRTD	\$60,000.00	\$48,000.00	\$12,000.00	Rehab/Rebuild Spare parts / Assoc. Capital Maintenance Items	Rehab/Rebuild Spare parts / Assoc. Capital Maintenance Items
Roswell, City of	\$248,644.00	\$198,915.20	\$49,728.80	1 - Arboe SOF 20-2 (Replacement Bus) @ \$148,230.00, 1 - Braun Entervan (Replacement Van) @ \$44,218.00, Acquisition - Surveillance/Security Equipment @ \$21,528.00, Rehab/Renovation - Maintenance Facility @ \$28,886.00	1 - Arboe SOF 20-2 (Replacement Bus) @ \$148,230.00, 1 - Braun Entervan (Replacement Van) @ \$50,000.00, Acquisition - Surveillance/Security Equipment @ \$21,528.00, Rehab/Renovation - Maintenance Facility @ \$28,886.00
SCRTD	\$92,828.62	\$74,262.90	\$18,565.72	1 - ENC (Replacement Bus) @ \$98,500.00, <del>Rehab/Renovation - Maintenance Facility @ \$50,000</del>	1 - ENC (Replacement Bus) @ \$92,828.62
Socorro, City of	\$20,000.00	\$16,000.00	\$4,000.00	Acquisition - Surveillance/Security (Bus) @ \$20,000	Acquisition - Surveillance/Security (Bus) @ \$20,000
Zia Therapy	\$85,099.71	\$68,079.77	\$17,019.94	1 - Allstar Starcraft 16-2 (Replacement Bus) @ \$85,099.71	1 - Allstar Starcraft 16-2 (Replacement Bus) @ \$85,099.71
Zuni Pueblo	\$167,128.99	\$133,703.19	\$33,425.80	1 - Startrans (Expansion Van /Bus) @ \$165,000, Acquisition - Radios @ \$2,128.99	1 - Startrans (Expansion Van /Bus) @ \$165,000, Acquisition - Radios @ \$2,128.99
<b>TOTAL</b>	<b>\$4,621,085.17</b>	<b>\$3,696,868.14</b>	<b>\$924,217.03</b>		

## SECTION 5311 FY 21 VEHICLE RECOMMENDATION HISTORY

Subgrantee	2009	2009 ARRA	2010	2011	2012	State of Good Repair (1st Round)	State of Good Repair (2nd Round)	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total Capital Awards 2009-present
Carlsbad, City of	1	5	0	1	0	1	0	0	0	1	1	0	0	2	1	6	19
Clovis, City of	1	2	0	1	0	4	0	2	0	0	1	1	0	0	2	2	16
Gallup Express	1	4	0	2	0	4	2	0	0	0	1	3	0	1	2	1	21
Golden Spread	1	1	0	2	0	0	0	0	0	1	1	2	1	1	0	0	10
Grant County - SWRTD	1	2	1	1	1	3	1	0	1	1	1	1	1	1	2	1	19
Hobbs, City of	1	2	0	1	0	3	1	0	0	1	1	2	1	1	1	0	15
Pueblo of Laguna	1	1	0	0	0	2	0	0	0	0	1	0	1	0	1	0	7
Las Vegas, City of	1	2	0	0	0	0	0	0	1	1	1	1	1	0	0	2	10
Los Alamos County	1	3	0	4	0	5	3	0	1	1	1	2	0	2	1	2	26
Milan, Village of	1	0	0	0	0	2	0	0	0	1	1	0	0	0	2	0	7
Navajo Nation	1	2	0	1	1	2	1	0	2	1	1	1	0	0	0	0	13
NCRTD	1	0	0	1	1	13	7	0	1	1	1	10	7	4	0	5	52
Ohkay Owingeh												0	1	1	0	0	2
Portales, City of	0	2	0	0	0	1	0	0	1	1	0	0	1	1	0	1	8
Red River, Town of	1	3	0	0	0	0	0	0	0	1	0	0	0	0	0	0	5
Rio Metro RTD	0	0	0	3	0	8	0	0	2	1	1	3	3	0	0	0	21
Roswell, City of	1	4	1	0	2	1	2	0	2	1	1	2	2	1	2	2	24
SCRTD													0	0	1	1	2
Socorro, City of	1	1	0	1	0	1	1	0	1	1	1	0	0	1	1	0	10
Zia Therapy	1	2	0	1	1	0	0	1	1	1	1	1	1	2	5	1	19
Zuni Pueblo	1	2	0	1	1	0	0	1	1	1	1	2	2	1	2	1	17
<b>TOTAL</b>	<b>17</b>	<b>41</b>	<b>2</b>	<b>20</b>	<b>7</b>	<b>50</b>	<b>18</b>	<b>4</b>	<b>15</b>	<b>16</b>	<b>17</b>	<b>31</b>	<b>22</b>	<b>19</b>	<b>23</b>	<b>25</b>	<b>326</b>

**GENERAL APPLICATION AND PROGRAM YEAR TIMELINE SECTION 5310 and SECTION 5311**

FFY20	FFY20	FFY20	FFY20	FFY20	FFY20	FFY20	FFY21	FFY21	FFY21	FFY21	FFY21	FFY21	FFY21	FFY21	FFY21	FFY21	FFY21	FFY21	
Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sept 2021	
							<b>CLOSE OUT FY 20 GRANT</b>												
NMDOT will Review & Recommend Budgets for FY 21		Statewide Budget Meeting followed by Award Letters for FY 21		*Send out MOAs for Signatures *Subgrantees develop and submit initial budget template in BlackCat for FY 21															
							Request for Letters of Intent for FY 22 FY 22 Open Application Process using BlackCat *Applications due by 8/31/20		RTPO Rating and Ranking Meetings			NMDOT will Review & Recommend Budgets for FY 22		Statewide Budget Meeting followed by FY 22 Award Letters		*Subgrantees will receive MOA, provide signatures and send back to NMDOT. *Subgrantees will develop and submit initial budget template in BlackCat			
							<b>FY 2022 PROGRAM YEAR</b>												