Disadvantaged Business Enterprise (DBE) 2026-2028 Goal-Setting Stakeholder Consultation Meeting



New Mexico DOT Transit and Rail Division



City of Santa Fe Transit Division

Goal-Setting Overview

- Introductions
- DBE Program Basics
- NMDOT Transit and Rail Division Goal Setting Methodology
- Santa Fe Trails Goal Setting Methodology
- How to Provide Comments
- Questions











DBE Goal-Setting

- NMDOT Transit and Rail Division and Santa Fe Trails are currently developing Federal Fiscal Years 2026-2028 overall agency DBE goals
- Goal-setting is a two-step process required when using US Department of Transportation (USDOT) funding
 - Both agencies receive Federal Transit Administration (FTA) funds from USDOT
- Step 1 Establish a base figure based on the relative availability of DBEs to participate in each agency's FTA-funded projects.
- Step 2 Make any necessary adjustments to the base figure based on local market conditions.





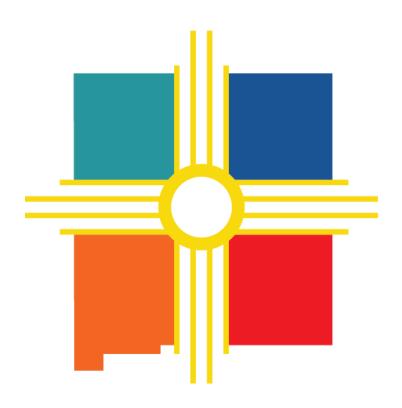
Calculating the Base Figure

- An overall DBE goal focuses on the participation of DBEs in FTA-funded contracts that will be <u>awarded</u> over the next three years.
- Potential projects are forecasted three years into the future.
- This provides a "best estimate" of potential contracting activity and opportunities.





New Mexico DOT Transit and Rail Division Goal Methodology



NMDOT Transit and Rail Division Overview

- NMDOT administers a wide range of public transit programs, including rural transportation, specialized transportation, intercity bus service, and vanpool service.
- The statewide transit and rail program includes
 - 21 subrecipients providing rural area transportation
 - 40 subrecipients providing transportation services for older adults and persons with disabilities
 - 5 subrecipients providing planning services planning
 - 21 subrecipients receiving bus and bus facilities funds
 - 15 FTA-funded facilities either built or in the process of being constructed
 - Contracted service to provide park-and-ride intercity bus
 - Contracted service to provide public vanpool and rideshare services





Federal Fiscal Years 2026 – 2028 Anticipated Types of FTA-Funded Opportunity Types

- Commercial and Institutional Building Construction
- Petroleum Bulk Stations and Terminals
- Automotive Parts and Accessories Stores
- Office Supplies and Stationery Stores
- Interurban and rural bus transportation
- Software Publishers
- Insurance Carriers and Related Activities
- Office Machinery and Equipment Rental and Leasing
- Offices of Certified Public Accountants
- Architectural, Engineering, and related Services
- Administrative Management and General Management Consulting Services
- Advertising Agencies
- Services to Buildings and Dwellings
- Offices of Physicians (except Mental Health)
- General Automotive Repair
- Linen and Uniform Supply
- Industrial Launderers



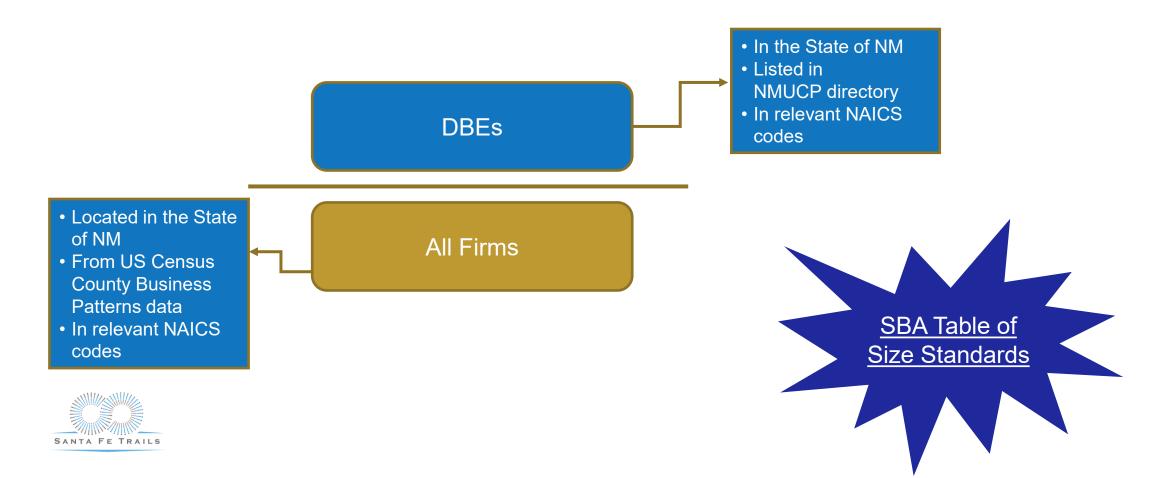


Geographic area for data based on location of where majority of firms are located that currently work on NMDOT projects – State of New Mexico











Relevant NAICS Codes – NMDOT Transit and Rail Division

NAICS Code	NAICS Description				
236220	Commercial and Institutional Building Construction				
424710	Petroleum Bulk Stations and Terminals				
441310	Automotive Parts and Accessories Stores				
453210	Office Supplies and Stationery Stores				
485210	Interurban and rural bus transportation				
513210	Software Publishers				
524200	Insurance Carriers and Related Activities				
532420	Office Machinery and Equipment Rental and Leasing				
541211	Offices of Certified Public Accountants				
5413	Architectural, Engineering, and related Services				
E/11611	Administrative Management and General Management				
541611	Consulting Services				
541810	Advertising Agencies				
561700	Services to Buildings and Dwellings				
621111	Offices of Physicians (except Mental Health)				
811111	General Automotive Repair				
812331	Linen and Uniform Supply				
812332	Industrial Laundriers				





Base Figure – NMDOT Transit and Rail Division

For each NAICS codes, determine the relative weight of that type of work, determine the number of 'DBE' and 'All' firms and determine the weighted relative availability. After the Weighted Availability for each NAICS code is determined, add all figures in the Weighted Availability column to derive the base goal.

For NMDOT, this equals 8.13%

NAICS	NAIGE Book to the	Category	DBE	Total	Relative	Weighted Relative
Code	NAICS Description	Weight	Firms	Firms	Availability	Availability
236220	Commercial and Institutional Building Construction	25.2%	14	289	0.0484	0.0122
424710 Petroleum Bulk Stations and Terminals		11.0%	0	1	0.0000	
441310	Automotive Parts and Accessories Stores	4.2%	0	1	0.0000	0.0000
453210	Office Supplies and Stationery Stores	0.4%	0	289	0.0000	0.0000
485210	Interurban and rural bus transportation	26.5%	1	4	0.2500	0.0664
513210	Software Publishers	0.7%	1	43	0.0233	0.0002
524200	Insurance Carriers and Related Activities	14.1%	0	818	0.0000	0.0000
532420	Office Machinery and Equipment Rental and Leasing	0.1%	0	150	0.0000	0.0000
541211	Offices of Certified Public Accountants	0.2%	1	762	0.0013	0.0000
5413	Architectural, Engineering, and related Services	9.1%	15	686	0.0219	0.0020
541611	Administrative Management and General Management Consulting Services	1.6%	6	310	0.0194	0.0003
541810	Advertising Agencies	0.5%	2	38	0.0526	0.0003
561700	Services to Buildings and Dwellings	0.8%	0	923	0.0000	0.0000
621111	Offices of Physicians (except Mental Health)	0.0%	0	900	0.0000	0.0000
811111	General Automotive Repair	5.1%	0	524	0.0000	0.0000
812331	Linen and Uniform Supply	0.2%	0	9	0.0000	0.0000
812332	Industrial Laundriers	0.1%	0	7	0.0000	0.0000
						0.430/





New Mexico's DBE Directory

- Used in goal-setting for determining availability of DBEs
- Great addition to an agency's vendor lists for procurement opportunities
- Good database for outreach and capacity-building efforts
- Only DBEs listed in this directory can be counted towards DBE attainment for FTA/FHWA/FAA-funded projects
- This is also the website where interested firms submit their DBE application.

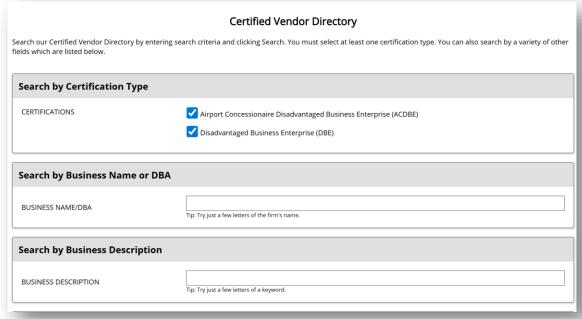


https://nmdot.dbesystem.com/



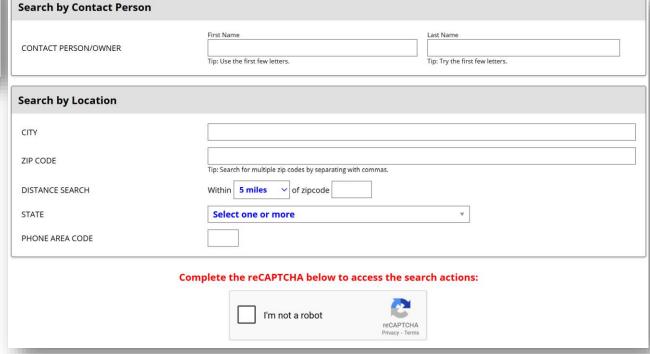


Searching New Mexico's DBE Directory



Search by one or multiple criteria:

- Type of certification
- Name
- Business Description
- Owner
- Location







Step 2 – Adjusting the Base Figure

Once a base figure has been calculated, relevant evidence in the market area is examined to determine what adjustment, if any, is needed to the base figure in order to arrive at the overall goal. Considerations include:

- Past DBE participation
- Evidence from disparity studies
- Any available evidence from related fields that affect the opportunities for DBEs to form, grow and compete, such as:
- Statistical disparities in the ability of DBEs to get the financing, bonding and insurance required to participate
- Data on employment, self-employment, education, training and union apprenticeship programs, to the extent that it is relevant

Because NMDOT does not have affirmative information that any of the above are relevant to adjusting its goal, it is proposing **8.13%** as its final goal.

Santa Fe Trails Goal Methodology



Santa Fe Trails (SFT) Overview

- Provides eleven fixed-routes and ADA-compliant paratransit services across the city.
- Service is provided throughout Santa Fe's 42-square-mile service area.
- Service is available 7 days a week, excluding holidays; weekday service operates from 7:00 a.m. to 8:00 p.m.
- System operates 26 buses, serving over 500,000 annual riders—averaging 1,393 trips per day.
- Routes are timed to run approx. every 20 minutes to better align with passengers' work and school schedules.
- Fares range from \$0.50 to \$1.00 per trip, with free rides available for youth (18 and under) and U.S. military veterans. People with disabilities receive discounted fares at \$0.50 per trip. This is continuously evaluated so the system remains responsive to community needs and staffing availability.
- SFT is a key component of the region's multi-modal transportation network, offering connections to the New Mexico Rail Runner, NMDOT Park and Ride and the North Central Regional Transit District, including access to bicycle and pedestrian paths, and other public and private transportation services.
- All buses are ADA-accessible and equipped with wheelchair lifts and bicycle racks. The fleet is powered by clean-burning Compressed Natural Gas (CNG), reinforcing the City's commitment to sustainability and reduced emissions.
- Beyond daily service, Santa Fe Trails plays a critical role in facilitating transportation for the city's largest and most iconic cultural events. These include: Zozobra, International Folk Art Market, Indian Market, Spanish Market, and Farolitos on Canyon Road.





Federal Fiscal Years 2026 – 2028 Anticipated Types of FTA-Funded Opportunity Types

- Engineering/Design Services
- Rehabilitation/Renovation of Bus Terminal
 - Southside New
 - Downtown Reconstruction
- Bus Stop Renovation





Calculating the Base Figure – Santa Fe Trails

Geographic area for data based on location of where majority of firms are located that currently work on Santa Fe projects – State of New Mexico

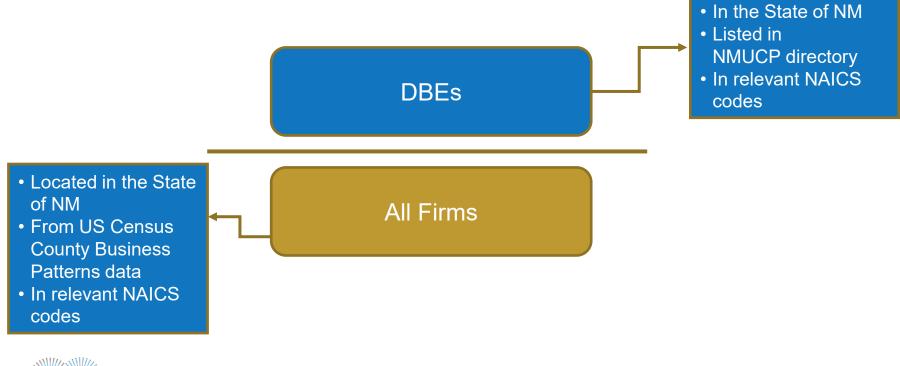






Calculating the Base Figure – Santa Fe Trails

Based on projected opportunities and past/current DBE participation, NMDOT estimates the % of DBEs compared to all firms that can participate in its FTA-funded contracts.







Relevant NAICS Codes – Santa Fe Trails

NAICS Code	NAICS Description				
236220	Commercial and Institutional Building Construction				
237310	Sidewalk, public construction				
5413	Architectural, Engineering, and related Services				





Base Figure – Santa Fe Trails

Industry	NAICS Code	Weight	Availability	Weighted Base Figure
Architectural, engineering and related services	541300	9%	2.2%	0.197%
Commercial and institutional building construction		86%	4.8%	4.166%
Sidewalk, public construction		5%	44.9%	2.246%
		100%		6.609%

For each NAICS codes, determine the relative weight of that type of work, determine the number of 'DBE' and 'All' firms and determine the weighted relative availability.

After the Weighted Availability for each NAICS code is determined, add all figures in the Weighted Availability column to derive the base goal.

For Santa Fe, this equals 6.6%





Step 2 – Adjusting the Base Figure - Santa Fe Trails

Once a base figure has been calculated, relevant evidence in the market area is examined to determine what adjustment, if any, is needed to the base figure in order to arrive at the overall goal. Considerations include:

- Past DBE participation
- Evidence from disparity studies
- Any available evidence from related fields that affect the opportunities for DBEs to form, grow and compete, such as:
- Statistical disparities in the ability of DBEs to get the financing, bonding and insurance required to participate
- Data on employment, self-employment, education, training and union apprenticeship programs, to the extent that it is relevant

Because Santa Fe does not have affirmative information that any of the above are relevant to adjusting its goal, it is proposing 6.6% as its final goal.

Public Participation



New Mexico DOT Transit and Rail Division



City of Santa Fe Transit Division

Projecting Race-Neutral/Race Conscious Split

- Once the overall goal is established, agencies must project what part
 of the goal it anticipates achieving race-neutrally (i.e., no DBE goals
 set on agreements/contracts) and what portion it anticipates
 achieving race-consciously (i.e., setting a goal).
- Based on past participation and current agreements, both NMDOT and Santa Fe Trails anticipate attaining their goals race-neutrally.





Public Participation

- NMDOT and Santa Fe Trails are required to communicate with the public in two ways
 - Consultative process with stakeholders
 - Today
 - Publishing of goal on their website
- Please provide comments now or send us your comments on the goal to:
 - For NMDOT <u>Deborah.Bach@dot.nm.gov</u>;
 <u>Delilah.Garcia@dot.nm.gov</u>
 - For Santa Fe Trails gnchavez@santafenm.gov
- Send comments by 7/29/25





 Share with Us Yor Goal-Setting Questions
 and Input

 Connect with NMDOT and Santa Fe Trails on ideas for supporting small businesses





