



New Mexico Department of Transportation
Transit and Rail Division

**FY 2023 Statewide Transit
Application/RPO Prioritization and
Budget Award Recommendation Meeting**

Section 5310, Wednesday June 8, 2022 – 10:00 AM
Section 5311, Thursday June 9, 2022 – 10:00 AM

AGENDA

FY 2023 Statewide Transit Section 5310

Application/RPO Prioritization and Preliminary Budget Award Recommendation Meeting

Welcome and Introductions/Overview

Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities Awards

- Review of Section 5310 Budget Requests and Regional Prioritization
- Budget Capital Requests and Recommendations

FY 23 Program Information

- COVID-19
- Memorandum of Agreements (MOA) for FY 23: October 1, 2022 – September 30, 2023
- Procurements for Vehicles/Other Capital:
 - Statewide Vehicle Price Agreement has been updated with current pricing. Please contact CBS representative to place FY22 vehicle orders (your awards should reflect current pricing)
 - Vehicle quotes using NMDOT Statewide Transit Vehicle Price Agreement must be approved, and a Buyer's Order Contract signed by transit staff
 - Vehicle purchases from any other price agreement (in state or out of state) – price agreement must be vetted for FTA compliance and approved by transit staff (send staff a link to the price agreement). Once approved for purchase, vehicle quotes must be approved, and a Buyer's Order Contract signed by transit staff

AGENDA

FY 2023 Statewide Transit Section 5310

Application/RPO Prioritization and Preliminary Budget Award Recommendation Meeting

- Procurement methods for other capital items awarded will vary depending on the amount of the purchase. Please consult with transit staff to determine your method of procurement. *All purchases will require* independent cost estimates to include: a listing of the vendors and price quotes, Sam.gov verification, and a fair and reasonable price analysis for the chosen vendor. Purchase orders or contracts may require federal clauses. **NMDOT staff must approve all procurements before purchase orders are issued or contracts are signed**
- Vehicle Inventories/Disposition – quarterly vehicle updates, replacement and expansion vehicle requests, accident reporting, recall notices, post-delivery inspection forms
- 5310 Ridership Reporting – mandatory, report quarterly ridership in BlackCat, deficiency issued at site visit if reports are not up to date, also includes reporting on NMDOT lien released vehicles that have not been disposed
- FY 22 Technical Assistance and Compliance: all 5310 agencies that do not provide transportation to the public, and who have not received a site visit since FY18 will be scheduled for a site visit this year. Site visits will be in person, using BlackCat for completing questionnaires, all document exchanges, issuing reports, implementing recommendations, and correcting deficiencies. Additionally, any 5310 agency using vehicles that require a CDL driver will receive a D&A site visit.
- BlackCat updates – Important Documents Tab under Organization (coming soon), Transit Asset Management (TAM) updates
- FY 24 Application Process in BlackCat

AGENDA

FY 2023 Statewide Transit Section 5310

Application/RPO Prioritization and Preliminary Budget Award Recommendation Meeting

Resources

- FTA Section 5310 Circular:
<https://www.transit.dot.gov/regulations-and-guidance/fta-circulars/enhanced-mobility-seniors-and-individuals-disabilities>
- FTA Section 5310 Program Information:
<https://www.transit.dot.gov/funding/grants/enhanced-mobility-seniors-individuals-disabilities-section-5310>
- Transit Bureau Website:
<https://www.dot.nm.gov/planning-research-multimodal-and-safety/modal/transit-rail/transit-bureau/>

Questions??

AGENDA

FY 2023 Statewide Transit Section 5311

Application/RTPO Prioritization and Preliminary Budget Award Recommendation Meeting

Welcome and Introductions/Overview

Section 5311 Rural Public Transit Awards

- Review of Section 5311 Budget Requests - Admin/Operating Ratio
- Funding Distribution Index and Ranking
- Budget Recommendations, Section 5311 Admin and Operating funds
- Budget Capital Requests and Budget Recommendations, Section 5339 Capital funds
- Memorandum of Agreements (MOA) for FY 23: October 1, 2022 - September 30, 2023
- Admin/Operating line-item budgets for FY23 Awards to be completed by October 15, 2022

FY 23 Program Information

- COVID-19: monthly reports, monthly meetings
- Procurements for Vehicles/Other Capital:
 - Statewide Vehicle Price Agreement has been updated with current pricing. Please contact CBS representative to place FY22 vehicle orders (your awards should reflect current pricing)
 - Vehicle quotes using NMDOT Statewide Transit Vehicle Price Agreement must be approved, and a Buyer's Order Contract signed by transit staff
 - Vehicle purchases from any other price agreement (in state or out of state) must be vetted for FTA compliance and approved by transit staff (send staff a link to the price agreement). Once approved for purchase, vehicle quotes must be approved, and a Buyer's Order Contract signed by transit staff

AGENDA

FY 2023 Statewide Transit Section 5311

Application/RTPO Prioritization and Preliminary Budget Award Recommendation Meeting

- Procurement methods for other capital items awarded will vary depending on the amount of the purchase. Please consult with transit staff to determine your method of procurement. *All purchases will require* independent cost estimates to include: a listing of the vendors and price quotes, Sam.gov verification, and a fair and reasonable price analysis for the chosen vendor. Purchase orders or contracts may require federal clauses. **NMDOT staff must approve all procurements before purchase orders are issued or contracts are signed**
- Please attend the Procurement Training on Monday, June 27 from 9:00am – 5:00pm at the DoubleTree by Hilton in Santa Fe
- FY 23 Technical Assistance and Compliance – site visits will be in person, using BlackCat for completing questionnaires, all document exchanges, issuing reports, implementing recommendations, and correcting deficiencies
- FY 22 Drug and Alcohol Site Visit Reviews – agencies will be contacted by an RLS D&A Program Manager to schedule a site visit for FY22, using BlackCat. Site visits are intended to be in person
- BlackCat updates –DBE Reporting module has been added (we love it!!!!), NTD Reporting module to be updated, Important Documents Tab under Organization coming soon, Transit Asset Management (TAM) updates
- Transit Asset Management (TAM) Vehicle Inventory/Disposition – quarterly vehicle updates, replacement and expansion vehicle requests, accident reporting, recall notices, post-delivery inspection forms
- FY 24 Application Process

AGENDA

FY 2023 Statewide Transit Section 5311

Application/RTPO Prioritization and Preliminary Budget Award Recommendation Meeting

Resources

- FTA Section 5311 Circular:
<https://www.transit.dot.gov/regulations-and-guidance/fta-circulars/formula-grants-rural-areas-program-guidance-and-application>
- FTA Section 5311 Program Information:
<https://www.transit.dot.gov/rural-formula-grants-5311>
- FTA Section 5339 Circular:
<https://www.transit.dot.gov/regulations-and-guidance/fta-circulars/bus-and-bus-facilities-program-guidance-and-application>
- Transit Bureau Website:
<https://www.dot.nm.gov/planning-research-multimodal-and-safety/modal/transit-rail/transit-bureau/>

Questions??

ESTIMATED FEDERAL TRANSIT GRANT BALANCES FY 2023

Grant Type	Requests for Federal Funds	Availability of Federal Funds	Federal Funds Recommended	Balance of Federal Funds
Section 5310 - Total Federal	\$1,005,488.80	\$4,666,018.00	\$821,299.20	\$3,844,718.80
-Section 5310 - Rural	\$179,662.40	\$2,056,252.00	\$179,662.40	\$1,876,589.60
-Section 5310 - Albuquerque	\$406,788.80	\$1,159,896.00	\$357,890.40	\$802,005.60
-Section 5310 - Small Urban	\$419,037.60	\$1,449,870.00	\$283,746.40	\$1,166,123.60
Sections 5311 and 5339 - Total Federal	\$21,468,262.87	\$38,011,804.00	\$15,946,799.74	\$22,065,004.26
-Section 5311 Administration/Operating	\$16,003,206.93	\$30,461,531.00	\$13,362,341.61	\$17,099,189.39
-Section 5339 Capital	\$5,465,055.94	\$7,550,273.00	\$2,584,458.13	\$4,965,814.87
TOTAL	\$22,473,751.67	\$42,677,822.00	\$16,768,098.94	\$25,909,723.06

SECTION 5310

FY 23 SECTION 5310 FUNDS REQUESTED

RURAL - FY 23 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
Los Alamos County	Los Alamos	\$153,257.00	\$122,605.60	\$30,651.40	1 - Arboc SOF-GM 16-2 (Replacement Bus) @\$153,257.00
Santa Fe Recovery	Gallup	\$71,321.00	\$57,056.80	\$11,411.36	1 - Driverge X2C (Expansion Van) @ \$71,321.00
TOTAL		\$224,578.00	\$179,662.40	\$42,062.76	

ALBUQUERQUE - FY 23 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
Adelante	Albuquerque	\$183,369.00	\$146,695.20	\$36,673.80	3 - Driverge X2C (Replacement Van) @\$61,123.00
ARCA	Albuquerque	\$103,730.00	\$82,984.00	\$20,746.00	2 - Braun RU Side Entry 3.6L V6 - 6,055 GVWR (Replacement Van) @ \$51,865.00
Life Roots, Inc.	Albuquerque	\$47,933.00	\$38,346.40	\$9,586.60	1 - Braun RU Side Entry 3.6L V6 - 6,055 GVWR (Replacement Van) @ \$47,933.00
Rio Metro Regional Transit District	Albuquerque/Rio Rancho	\$173,454.00	\$138,763.20	\$34,690.80	1 - Arboc SOF-Ford 16-2 (Replacement Bus) @ \$173,454.00
TOTAL		\$508,486.00	\$406,788.80	\$101,697.20	

SMALL URBAN - FY 23 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
La Casa, Inc.	Las Cruces	\$178,146.00	\$142,516.80	\$35,629.20	3 - Driverge X2C (Expansion Van) @ \$59,382.00
Santa Fe Recovery Center	Santa Fe	\$71,321.00	\$57,056.80	\$14,264.20	1 - Driverge X2C (Expansion Van) @ \$71,321.00
Tresco	Las Cruces	\$274,330.00	\$219,464.00	\$54,866.00	5 - Braun RU Side Entry 3.6L V6 - 6,055 GVWR (Replacement Van) @ \$54,866.00
TOTAL		\$523,797.00	\$419,037.60	\$104,759.40	

RURAL, ALBUQUERQUE AND SMALL URBAN - FY 23 SECTION 5310 CAPITAL BUDGET REQUESTED

	Total Federal & Local Capital	Federal Capital 80%	Local Capital 20%	
	\$1,256,861.00	\$1,005,488.80	\$248,519.36	

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL
PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5310 APPLICATIONS ONLY
FY 2023**

Section 5310: Enhanced Mobility of Seniors and Individuals with Disabilities

1. Planning and Coordination:

- Does Applicant coordinate services with other disabled and elderly providers?
- Do they have a plan for anticipated disabled and elderly growth in the community?
- Is the project included in the RPO/MPO Coordinated Public Transit Human Services Transportation Plan?

2. Regional Need and Justification:

- Does applicant serve regional market demands?
- Is there a clear and defined need for this service?

3. Maintenance, Safety, and ADA:

- Does the applicant have a comprehensive maintenance plan?
- Do they have someone trained to recognize maintenance concerns?
- Are applicants drivers trained in passenger safety and sensitivity?
Wheelchair lift operations?

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL
PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5310 APPLICATIONS ONLY
FY 2023**

Name of Applicant: _____

Please circle score as applicable:

1. Planning and Coordination: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW

2. Regional Need and Justification: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW

3. Maintenance, Safety, and ADA: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW

FY 23 SECTION 5310 RTPO PRIORITIZATION

Program	Applicant	RTPO	Prioritization
5310	Adelante Development Center, Inc.	MRRTPO	HIGH
5310	ARCA	MRRTPO	HIGH
5310	La Casa, Inc.*	SCRTPO	MEDIUM HIGH
5310	LifeROOTS, Inc.	MRRTPO	HIGH
5310	Los Alamos County	NPRTPO	HIGH
5310	Rio Metro Regional Transit District	MRRTPO	HIGH
5310	Santa Fe Recovery Center	NPRTPO	HIGH
5310	Tresco, Inc.	SCRTPO	HIGH
* New Applicant			

FY 23 SECTION 5310 FUNDS RECOMMENDED

RURAL - FY 23 SECTION 5310 CAPITAL BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Requested Capital Equipment Description	Capital Equipment Recommendation
Los Alamos County	Los Alamos	\$153,257.00	\$122,605.60	\$30,651.40	1 - Arboc SOF-GM 16-2 (Replacement Bus) @\$153,257.00	1 - Arboc SOF-GM 16-2 (Replacement Bus) @\$153,257.00
Santa Fe Recovery	Gallup	\$71,321.00	\$57,056.80	\$14,264.20	1 - Driverge X2C (Expansion Van) @ \$71,321.00	1 - Driverge X2C (Expansion Van) @ \$71,321.00
TOTAL		\$224,578.00	\$179,662.40	\$44,915.60		

ALBUQUERQUE - FY23 SECTION 5310 CAPITAL BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Requested Capital Equipment Description	Capital Equipment Recommendation
Adelante	Albuquerque	\$122,246.00	\$97,796.80	\$24,449.20	3 - Driverge X2C (Replacement Van) @\$61,123.00	2 - Driverge X2C (Replacement Van) @\$61,123.00
ARCA	Albuquerque	\$103,730.00	\$82,984.00	\$20,746.00	2 - Braun RU Side Entry 3.6L V6 - 6,055 GVWR (Replacement Van) @ \$51,865.00	2 - Braun RU Side Entry 3.6L V6 - 6,055 GVWR (Replacement Van) @ \$51,865.00
Life Roots, Inc.	Albuquerque	\$47,933.00	\$38,346.40	\$9,586.60	1 - Braun RU Side Entry 3.6L V6 - 6,055 GVWR (Replacement Van) @ \$47,933.00	1 - Braun RU Side Entry 3.6L V6 - 6,055 GVWR (Replacement Van) @ \$47,933.00
Rio Metro Regional Transit District	Albuquerque/Rio Rancho	\$173,454.00	\$138,763.20	\$34,690.80	1 - Arboc SOF-Ford 16-2 (Replacement Bus) @ \$173,454.00	1 - Arboc SOF-Ford 16-2 (Replacement Bus) @ \$173,454.00
TOTAL		\$447,363.00	\$357,890.40	\$89,472.60		

SMALL URBAN - FY 23 SECTION 5310 CAPITAL BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Requested Capital Equipment Description	Capital Equipment Recommended
La Casa, Inc.	Las Cruces	\$118,764.00	\$95,011.20	\$23,752.80	3 - Driverge X2C (Expansion Van) @ \$59,382.00	2 - Driverge X2C (Expansion Van) @ \$59,382.00
Santa Fe Recovery Center	Santa Fe	\$71,321.00	\$57,056.80	\$14,264.20	1 - Driverge X2C (Expansion Van) @ \$71,321.00	1 - Driverge X2C (Expansion Van) @ \$71,321.00
Tresco	Las Cruces	\$164,598.00	\$131,678.40	\$32,919.60	5 - Braun RU Side Entry 3.6L V6 - 6,055 GVWR (Replacement Van) @ \$54,866.00	3 - Braun RU Side Entry 3.6L V6 - 6,055 GVWR (Replacement Van) @ \$54,866.00
TOTAL		\$354,683.00	\$283,746.40	\$70,936.60		

RURAL, ALBUQUERQUE AND SMALL URBAN - FY 23 SECTION 5310 CAPITAL BUDGET RECOMMENDED

	Total Capital	Federal Capital 100% or 80%	Local Capital 0% or 20%
TOTAL	\$1,026,624.00	\$821,299.20	\$202,471.96

SECTION 5310 FY23 CAPITAL RECOMMENDATION HISTORY

SUBRECIPIENT	CITY	2012*	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	TOTAL
ARCA	Albuquerque	12	3	4	4	2	3	2	2	2	2	0	2	38
Adelante	Albuquerque	39	6	6	6	4	4	3	3	3	4	2	2	82
Assistance Dogs of the West	Santa Fe										1	0	0	1
Hatch Area Medical Center	Hatch			2	0	0	2	0	0	0	0	0	0	4
Casa Angelica	Albuquerque			1	0	0	0	0	0	0	0	0	0	1
City of Santa Fe	Santa Fe					3	0	4	0	0	0	4	0	11
Cornucopia Adult & Family Services	Albuquerque					2	2	2	0	2	0	0	0	8
Coyote Canyon	Brimhall	1	2	2	0	2	1	1	2	2	3	2	0	18
Dream Tree Project, Inc.	Taos					1	1	0	0	0	0	0	0	2
EnSuenos Y Los Angelitos	Taos			2	0	0	0	1	0	0	0	0	0	3
Golden Spread Rural Frontier Coalition	Clayton									1	0	0	0	1
La Casa, Inc.	Las Cruces												2	2
La Clinica de Familia	Las Cruces								3	0	3	0	0	6
La Vida Felicidad	Albuquerque			2	0	0	0	2	0	0	0	0	0	4
Las Cumbres	Espanola	1	2	0	0	0	2	2	1	0	2	0	0	10
Life Circle, New Mexico	Santa Fe											1	0	1
LifeRoots, Inc.	Albuquerque					2	2	3	3	3	1	0	1	15
Los Alamos County	Los Alamos		1	0	1	0	0	1	0	0	1	0	1	5
Mandy's Farm	Albuquerque			2	0	2	1	2	3	0	3	0	0	13
Manzano del Sol Village	Albuquerque, Las Cruces, Grants, Socorro, Alamogordo										7	4	0	11
NCRTD	Espanola					4	3	0	0	0	0	0	0	7
PB&J Family Services	Albuquerque	3	0	0	0	0	0	0	0	0	2	2	0	7
PMS - McKinley County	Gallup	0	0	1	0	0	0	0	0	0	0	0	0	1
PMS - San Juan County	Farmington			3	4	5	0	4	0	0	0	0	0	16
PMS - Santa Fe County	Santa Fe			1	1	0	0	0	0	0	0	0	0	2
Progressive Residential Services	Las Cruces				2	2	2	2	0	2	0	0	0	10
Pueblo of Isleta	Isleta		2	2	2	0	2	0	0	0	1	0	0	9
Rio Arriba County	Espanola								2	0	0	0	0	2
Rio Metro RTD	Albuquerque	2	0	3	4	4	3	0	1	0	6	2	1	26
Rocky Mountain Youth Corps	Taos									2	0	0	0	2
SCRITD	Las Cruces								1	0	0	0	0	1
Santa Ana Pueblo	Albuquerque							1	0	0	0	0	0	1
Santa Clara Pueblo Senior Center	Espanola				1	0	0	0	0	0	0	0	0	1
San Felipe Pueblo	Albuquerque							2	0	0	0	0	0	2
Santa Fe Recovery Center	Santa Fe									2	2	2	2	8
Santa Fe Trails										4	0	0	0	4
Share Your Care	Albuquerque	8	2	0	0	0	2	0	0	1	1	1	0	15
TLS	Albuquerque	1	0	0	0	0	0	0	0	0	0	0	0	1
Tohatchi	Tohatchi							2	2	2	0	0	0	6
Tresco Inc.	Las Cruces	20	4	6	6	6	6	5	4	0	5	3	3	68
ZEE, Inc.	Gallup	5	0	0	2	2	0	2	2	0	2	0	0	15
Zia Therapy, Inc.	Alamogordo	4	2	0	1	1	1	1	0	1	0	0	0	11
Other		37	8	7	0	0	0	0	0	0	0	0	0	52
TOTAL		133	32	44	34	42	37	42	29	27	46	23	14	503

SECTION 5311

REQUESTED - FY 23 SECTION 5311 ADMINISTRATIVE AND OPERATING BUDGET										RATIO
Subgrantees	Total Administration	Federal Share Administration	Local Share Administration	Total Operating	Federal Share Operating	Local Share Operating	Total Requests	Total Federal	Total Local	ADMIN/OP RATIO
Carlsbad, City of	\$447,710.00	\$358,168.00	\$89,542.00	\$973,211.00	\$486,605.50	\$486,605.50	\$1,420,921.00	\$844,773.50	\$576,147.50	0.46
Clovis, City of	\$244,632.00	\$195,705.60	\$48,926.40	\$816,910.00	\$408,455.00	\$408,455.00	\$1,061,542.00	\$604,160.60	\$457,381.40	0.30
Gallup Express	\$178,110.10	\$142,488.08	\$35,622.02	\$507,822.29	\$253,911.15	\$253,911.15	\$685,932.39	\$396,399.23	\$289,533.17	0.35
Golden Spread	\$145,146.47	\$116,117.18	\$29,029.29	\$268,734.69	\$134,367.35	\$134,367.35	\$413,881.16	\$250,484.52	\$163,396.64	0.54
Grant County - SWRTD	\$249,490.00	\$199,592.00	\$49,898.00	\$838,000.00	\$419,000.00	\$419,000.00	\$1,087,490.00	\$618,592.00	\$468,898.00	0.30
Hobbs, City of	\$109,300.00	\$87,440.00	\$21,860.00	\$959,200.00	\$479,600.00	\$479,600.00	\$1,068,500.00	\$567,040.00	\$501,460.00	0.11
Laguna, Pueblo of	\$40,500.00	\$32,400.00	\$8,100.00	\$257,200.00	\$128,600.00	\$128,600.00	\$297,700.00	\$161,000.00	\$136,700.00	0.16
Las Vegas, City of	\$124,823.00	\$99,858.40	\$24,964.60	\$261,750.00	\$130,875.00	\$130,875.00	\$386,573.00	\$230,733.40	\$155,839.60	0.48
Los Alamos County	\$205,343.25	\$164,274.60	\$41,068.65	\$3,541,101.00	\$1,770,550.50	\$1,770,550.50	\$3,746,444.25	\$1,934,825.10	\$1,811,619.15	0.06
Milan, Village of	\$100,474.30	\$80,379.44	\$20,094.86	\$190,957.00	\$95,478.50	\$95,478.50	\$291,431.30	\$175,857.94	\$115,573.36	0.53
Navajo Nation	\$168,446.00	\$134,756.80	\$33,689.20	\$942,070.00	\$471,035.00	\$471,035.00	\$1,110,516.00	\$605,791.80	\$504,724.20	0.18
NCRTD	\$1,059,912.82	\$847,930.26	\$211,982.56	\$7,804,649.46	\$3,902,324.73	\$3,902,324.73	\$8,864,562.28	\$4,750,254.99	\$4,114,307.29	0.14
Ohkay Owingeh	\$24,297.00	\$19,437.60	\$4,859.40	\$139,559.00	\$69,779.50	\$69,779.50	\$163,856.00	\$89,217.10	\$74,638.90	0.17
Portales, City of	\$76,320.00	\$61,056.00	\$15,264.00	\$209,870.00	\$104,935.00	\$104,935.00	\$286,190.00	\$165,991.00	\$120,199.00	0.36
Red River, Town of	\$60,217.50	\$48,174.00	\$12,043.50	\$159,410.00	\$79,705.00	\$79,705.00	\$219,627.50	\$127,879.00	\$91,748.50	0.38
Rio Metro RTD	\$0.00	\$0.00	\$0.00	\$1,926,723.00	\$963,361.50	\$963,361.50	\$1,926,723.00	\$963,361.50	\$963,361.50	0.00
Roswell, City of	\$350,580.00	\$280,464.00	\$70,116.00	\$1,214,000.00	\$607,000.00	\$607,000.00	\$1,564,580.00	\$887,464.00	\$677,116.00	0.29
SCRTD	\$237,649.64	\$190,119.71	\$47,529.93	\$1,076,269.28	\$538,134.64	\$538,134.64	\$1,313,918.92	\$728,254.35	\$585,664.57	0.22
Socorro, City of	\$83,400.00	\$66,720.00	\$16,680.00	\$198,800.00	\$99,400.00	\$99,400.00	\$282,200.00	\$166,120.00	\$116,080.00	0.42
Zia Therapy	\$496,410.11	\$397,128.09	\$99,282.02	\$1,361,637.64	\$680,818.82	\$680,818.82	\$1,858,047.75	\$1,077,946.91	\$780,100.84	0.36
Zuni Pueblo	\$143,200.00	\$114,560.00	\$28,640.00	\$285,000.00	\$142,500.00	\$142,500.00	\$428,200.00	\$257,060.00	\$171,140.00	0.50
TOTAL	\$4,545,962.19	\$3,636,769.75	\$909,192.44	\$23,932,874.36	\$11,966,437.18	\$11,966,437.18	\$28,478,836.55	\$15,603,206.93	\$12,875,629.62	0.19

Applicant's FY 21 Total Admin-Operating Request does not meet the targeted maximum A/O Ratio. See page 19.

FY 23 SECTION 5311 CAPITAL REQUEST

Subgrantees	TOTAL CAPITAL	Federal Share 80%	Local Share 20%	Capital Equipment Description
Carlsbad, City of	\$654,415.51	\$523,532.41	\$130,883.10	2-Arboc SOF-GM 12-2 (Replacement Bus) @ \$176,076.00 each Acquisition of ADP software @ \$28,453.50 Acquisition of Bus Passenger Shelters @ \$131,475.00 Acquisition of Miscellaneous Bus Station Equipment @ \$61,900.00 Rehab/Renovation - Yards and Shops @ \$8,435.01 Construction - Bus Shelters @ \$72,000.00
Clovis, City of	\$250,000.00	\$200,000.00	\$50,000.00	2-Arboc SOF-GM 12-2 (Replacement Bus) @ \$125,000.00 each
Gallup Express	\$0.00	\$0.00	\$0.00	No Capital Requested
Golden Spread	\$0.00	\$0.00	\$0.00	No Capital Requested
Grant County - SWRTD	\$111,820.00	\$89,456.00	\$22,364.00	2-Mobility Trans X2C (Replacement Vans) @ \$55,910.00 each
Hobbs, City of	\$178,000.00	\$142,400.00	\$35,600.00	1-Arboc SOF 20-2 (Replacement Bus) @ \$142,000.00 Rehab/Renovation - Storage Facility @ \$6,000.00 Acquisition - Surveillance/Security Equipment @ \$30,000.00
Pueblo of Laguna	\$0.00	\$0.00	\$0.00	No Capital Requested
Las Vegas, City of	\$29,202.00	\$23,361.60	\$5,840.40	Acquisition - Support Vehicles @ \$29,202.00
Los Alamos County	\$1,075,080.00	\$860,064.00	\$215,016.00	1 - ENC Easy Rider (Replacement Bus) @ \$493,121.00 Acquisition - Surveillance/Security (Buses) @ \$225,959.00 Acquisition - ADP Hardware (Avail) @ \$286,000.00 Acquisition - Miscellaneous Equipment (Battery leasing agreement) @ \$70,000.00
Milan, Village of	\$0.00	\$0.00	\$0.00	No Capital Requested
Navajo Nation	\$109,625.65	\$87,700.52	\$21,925.13	Acquisition - Miscellaneous Equipment @ \$9625.65 (Tablet @ \$5373.75 and Shop Equipment @ \$4251.90 - total \$9625.65) Acquisition - Support Vehicles @ \$100,000.00
NCRTD	\$3,220,622.00	\$2,576,497.60	\$644,124.40	Acquisition - Miscellaneous Equipment Espanola Battery Electric Bus Project Gap funding @ \$337,510.00 Construction - Bus Shelters 'Espanola Park and Ride' @ \$255,000.00 Rehab/Renovation - Admin./Maintenance Facility 'Taos Facility' @ \$1,000,000.00 Rehab/Renovation - Admin./Maintenance Facility 'Jim West Expansion' @ \$1,500,000.00 Acquisition - Miscellaneous Equipment - Bus Operator Barriers @ \$128,112.00
Ohkay Owingeh	\$0.00	\$0.00	\$0.00	No Capital Requested
Portales, City of	\$33,939.00	\$27,151.20	\$6,787.80	Acquisition - Communications Systems @ \$33,939.00
Red River, Town of	\$0.00	\$0.00	\$0.00	No Capital Requested
RMRTD	\$235,454.00	\$188,363.20	\$47,090.80	1 - Arboc SOF-Ford 16-2 (Replacement Bus) @ \$173,454.00 1 - Braun Entervan (Replacement Van) @ \$62,000.00
Roswell, City of	\$240,192.00	\$192,153.60	\$48,038.40	2 - Arboc SOI 10-2 (Replacement Bus) @ \$120,096.00
SCRTD	\$423,167.76	\$338,534.21	\$84,633.55	1 - Arboc SOF-GM 20-2 (Replacement Bus) @ \$139,209.00 1 - Arboc SOF-GM 20-2 (Expansion Bus) @ \$139,209.00 1 - Transit Ford 148 X2Z (Expansion Van) @ \$48,705.00 Construction - Bus Shelters @ \$47,339.76.00 Acquisition - Support Vehicle @ \$48,705.00
Socorro, City of	\$0.00	\$0.00	\$0.00	No Capital Requested
Zia Therapy	\$113,979.00	\$91,183.20	\$22,795.80	1 - Allstar 20-2 (Replacement Bus) @ \$113,979.00
Zuni Pueblo	\$155,823.00	\$124,658.40	\$31,164.60	1 - Allstar XL F650 28-2 (Replacement Bus) @ \$155,823.00
TOTAL	\$6,831,319.92	\$5,465,055.94	\$1,366,263.98	

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED
BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5311 APPLICATIONS ONLY
FY 2023**

Section 5311: Rural Public Transit

1. Rural Public Transportation Planning and Regional Coordination:

- Does the applicant have a short/long term transit plan?
- Is this plan adopted by the applicants governing body?
- Is there coordination with other transit systems and other modes of transportation, including tribal entities?
- Is ongoing funding part of the plan?
- Has a formal process been established for public input?

2. Regional Need and Justification for the System:

- Does a regional transit/transportation plan exist that includes this service? If not, what is the basis for the need for the service?
- Does a regional need exist to serve the demand in this area?
- How strong is the need to continue/begin this system?

3. Level of marketing of the Transit System - Public Served (ridership):

- Does the transit system have a marketing plan?
- Has it been implemented?
- Is there a clear direction to increase ridership?
Including paratransit?

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED
BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5311 APPLICATIONS ONLY
FY 2023**

Name of Applicant: _____

Please circle score as applicable:

1. Rural Public Transportation Planning and Regional Coordination:

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

2. Regional Need and Justification for the System:

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

3. Level of marketing of the Transit System - Public Served (ridership):

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

FY 23 SECTION 5311 RTPO PRIORITIZATION

Program	Applicant	RTPO	Prioritization
5311	Carlsbad, City of	SERTPO	High
5311	Clovis, City of	SERTPO	High
5311	Gallup Express	NWRTPO	High
5311	Golden Spread	NERTPO	High
5311	Grant County - SWRTD	SWRTPO	High
5311	Hobbs, City of	SERTPO	Medium High
5311	Laguna, Pueblo of	NWRTPO	High
5311	Las Vegas, City of	NERTPO	Medium High
5311	Los Alamos County	NPRTPO	High
5311	Milan, Village of	NWRTPO	High
5311	Navajo Nation	NWRTPO	High
5311	NCRTD	NPRTPO	High
5311	Ohkay Owingeh	NPRTPO	High
5311	Portales, City of	SERTPO	High
5311	Red River, Town of	NPRTPO	High
5311	Rio Metro RTD	MRRTPO	High
5311	Roswell, City of	SERTPO	High
5311	SCRTD	SCRTPO	High
5311	Socorro, City of	SCRTPO	Medium High
5311	Zia Therapy	SERTPO	High
5311	Zuni Pueblo	NWRTPO	High

SECTION 5311 FUNDING DISTRIBUTION INDEX

Individual Performance Indicators:

1. FFY 2021 Section 5311 Ridership
2. Total Administration/Operations (A/O) Ratio Based on FY 22 Award
3. Cost per Passenger Trip Based on FFY 2021 Ridership and FY 2021 Expended Total A/O Budget
4. FFY 2021 Total A/O Cost per Vehicle Mile
5. FFY 2023 Regional Transportation Planning Organization Prioritization
6. Percent FFY 2021 A/O Federal Award Expended
7. Percent of Total State Section 5311 Ridership FFY 2021: Percent of State Total FFY 2021 Federal Section 5311 A/O Award Ratio

Using the NTD data of rural transit providers, the Funding Distribution Index was compiled, and transit providers were ranked in each of seven performance indicators. The ranks were tallied to create a composite Section 5311 Transit Funding Index Rank. This Section 5311 Transit Funding Index Rank will then place the transit providers into groups that reflect their performance and factor into funding decisions, based on available funding.

Apart from the final Section 5311 Transit Funding Index Rank, all providers were targeted at a maximum Administration/Operations ratio (A:O ratio) based on the size of their respective FY 2022 vehicle fleets **regardless of funding source for the vehicles.**

- Five transit vehicles or less: Maximum A:O ratio of 0.55
- Six to 10 transit vehicles: Maximum A:O ratio of 0.50
- 11 to 20 transit vehicles: Maximum A:O ratio of 0.45
- 21 to 30 transit vehicles: Maximum A:O ratio of 0.40
- 31 transit vehicles or more: Maximum A:O ratio of 0.35

All providers receiving a total federal administration and operating award over \$500,000, but less than \$1,000,000 will be limited to a maximum A:O ratio of 0.35. Providers receiving a total federal administration and operating award of \$1,000,000 or more will be limited to a maximum A:O ratio of 0.25. Subgrantees with incomplete data for the Transit Funding Index Rank will be held at a flat budget and a vehicle fleet size appropriate A:O ratio.

1) FY21 RIDERSHIP

Subgrantee	Ridership	Subgrantee	Rank
Carlsbad, City of	15,396	Los Alamos County	1
Clovis, City of	45,069	Zia Therapy	2
Gallup Express	23,653	NCRTD	3
Golden Spread	10,123	SCRTD	4
Grant County - SWRTD	34,290	Roswell, City of	5
Hobbs, City of	15,776	Clovis, City of	6
Laguna, Pueblo of	658	Grant County - SWRTD	7
Las Vegas, City of	7,241	Gallup Express	8
Los Alamos County	89,957	Red River, Town of	9
Milan, Village of	11,315	Hobbs, City of	10
Navajo Nation	2,231	Rio Metro RTD	11
NCRTD	66,944	Carlsbad, City of	12
Ohkay Owingeh	4,058	Milan, Village of	13
Portales, City of	6,564	Golden Spread	14
Red River, Town of	21,668	Las Vegas, City of	15
Rio Metro RTD	15,458	Portales, City of	16
Roswell, City of	46,472	Socorro, City of	17
SCRTD	61,398	Ohkay Owingeh	18
Socorro, City of	6,195	Zuni Pueblo	19
Zia Therapy	68,603	Navajo Nation	20
Zuni Pueblo	3,435	Laguna Pueblo of	21
FY21 TOTAL	556,504	% CHANGE FROM FY20	
FY20 TOTAL	906,928	-38.6%	

2) ADMINISTRATIVE/OPERATING (A/O) RATIO BASED ON FY22 AWARD

Subgrantee	Administrative (Federal & Local)	Operating (Federal & Local)	Total Administrative and Operating (Federal and Local)	Ratio: A to O	Subgrantee	Rank
Carlsbad, City of	208,061.85	\$682,623.00	\$890,684.85	0.30	Rio Metro RTD	1
Clovis, City of	236,050.00	\$747,085.00	\$983,135.00	0.32	Los Alamos County	2
Gallup Express	128,405.56	\$418,696.97	\$547,102.53	0.31	Hobbs, City of	3
Golden Spread	87,240.24	\$199,130.80	\$286,371.04	0.44	Laguna, Pueblo of	4
Grant County - SWRTD	234,360.00	\$737,965.00	\$972,325.00	0.32	Navajo Nation	5
Hobbs, City of	92,280.72	\$868,111.20	\$960,391.92	0.11	Ohkay Owingeh	5
Laguna, Pueblo of	26,500.00	\$217,585.02	\$244,085.02	0.12	NCRTD	7
Las Vegas, City of	82,100.55	\$195,600.00	\$277,700.55	0.42	Roswell, City of	8
Los Alamos County	205,343.25	\$3,259,371.00	\$3,464,714.25	0.06	Zia Therapy	9
Milan, Village of	100,474.30	\$190,957.00	\$291,431.30	0.53	Socorro, City of	10
Navajo Nation	151,172.70	\$840,000.00	\$991,172.70	0.18	SCRTD	11
NCRTD	883,260.68	\$4,282,617.12	\$5,165,877.80	0.21	Carlsbad, City of	12
Ohkay Owingeh	24,297.00	\$133,560.00	\$157,857.00	0.18	Gallup Express	13
Portales, City of	74,736.90	\$213,941.00	\$288,677.90	0.35	Grant County - SWRTD	14
Red River, Town of	59,482.05	\$111,000.00	\$170,482.05	0.54	Clovis, City of	14
Rio Metro RTD	\$0.00	\$1,926,723.00	\$1,926,723.00	0.00	Portales, City of	16
Roswell, City of	294,798.00	\$1,316,475.00	\$1,611,273.00	0.22	Las Vegas, City of	17
SCRTD	204,048.50	\$749,273.73	\$953,322.23	0.27	Golden Spread	18
Socorro, City of	52,656.72	\$214,721.20	\$267,377.92	0.25	Zuni Pueblo	19
Zia Therapy	279,615.00	\$1,155,581.28	\$1,435,196.28	0.24	Milan, Village of	20
Zuni Pueblo	104,393.52	\$215,000.00	\$319,393.52	0.49	Red River, Town of	21
TOTAL	3,529,277.54	18,676,017.32	22,205,294.86	0.19		
STATEWIDE ADMIN/OPERATING RATIO FY 22				0.19	% CHANGE FROM FY 21	
STATEWIDE ADMIN/OPERATING RATIO FY 21				0.20	-0.1%	

3) COST PER PASSENGER TRIP BASED ON FY21 RIDERSHIP AND FY21 EXPENDED TOTAL ADMINISTRATIVE AND OPERATING BUDGET

Subgrantee	Ridership	A + O Expended (Federal & Local)	Cost Per Trip	Subgrantee	Rank
Carlsbad, City of	15,396	\$697,353.00	\$45.29	Red River, Town of	1
Clovis, City of	45,069	\$761,257.56	\$16.89	SCRTD	2
Gallup Express	23,653	\$480,496.94	\$20.31	Clovis, City of	3
Golden Spread	10,123	\$264,456.55	\$26.12	Zia Therapy	4
Grant County - SWRTD	34,290	\$863,155.14	\$25.17	Gallup Express	5
Hobbs, City of	15,776	\$792,970.03	\$50.26	Milan, Village of	6
Laguna, Pueblo of	658	\$143,224.96	\$217.67	Grant County - SWRTD	7
Las Vegas, City of	7,241	\$261,996.30	\$36.18	Golden Spread	8
Los Alamos County	89,957	\$2,841,495.06	\$31.59	Portales, City of	9
Milan, Village of	11,315	\$236,899.81	\$20.94	Roswell, City of	10
Navajo Nation	2,231	\$545,034.37	\$244.30	Ohkay Owingeh	11
NCRTD	66,944	\$4,282,226.49	\$63.97	Los Alamos County	12
Ohkay Owingeh	4,058	\$123,244.00	\$30.37	Socorro, City of	13
Portales, City of	6,564	\$177,463.67	\$27.04	Las Vegas, City of	14
Red River, Town of	21,668	\$151,665.89	\$7.00	Carlsbad, City of	15
Rio Metro RTD	15,458	\$1,663,948.68	\$107.64	Hobbs, City of	16
Roswell, City of	46,472	\$1,342,633.84	\$28.89	NCRTD	17
SCRTD	61,398	\$873,042.91	\$14.22	Zuni Pueblo	18
Socorro, City of	6,195	\$209,307.57	\$33.79	Rio Metro RTD	19
Zia Therapy	68,603	\$1,330,139.64	\$19.39	Laguna, Pueblo of	20
Zuni Pueblo	3,435	\$253,227.14	\$73.72	Navajo Nation	21
TOTAL	556,504	\$18,295,239.55	\$32.88		
STATEWIDE COST/PASSENGER TRIP FY21			\$32.88	INCREASE FROM FY 20	
STATEWIDE COST/PASSENGER TRIP FY20			\$20.52	\$12.36	

4) FY21 SECTION 5311 TOTAL A/O COST PER VEHICLE MILE

Subgrantee	A + O Expended (Federal +Local)	Vehicle Miles	Cost Per Vehicle Mile	Subgrantee	Rank
Carlsbad, City of	\$697,353.00	140,991	\$4.95	Golden Spread	1
Clovis, City of	\$761,257.56	128,728	\$5.91	SCRTD	2
Gallup Express	\$480,496.94	115,607	\$4.16	Zia Therapy	3
Golden Spread	\$264,456.55	138,820	\$1.91	Milan, Village of	4
Grant County - SWRTD	\$863,155.14	178,639	\$4.83	Gallup Express	5
Hobbs, City of	\$792,970.03	75,096	\$10.56	Socorro, City of	6
Laguna, Pueblo of	\$143,224.96	11,759	\$12.18	NCRTD	7
Las Vegas, City of	\$261,996.30	34,463	\$7.60	Zuni Pueblo	8
Los Alamos County	\$2,841,495.06	322,988	\$8.80	Grant County - SWRTD	9
Milan, Village of	\$236,899.81	63,137	\$3.75	Carlsbad, City of	10
Navajo Nation	\$545,034.37	65,151	\$8.37	Rio Metro RTD	11
NCRTD	\$4,282,226.49	926,192	\$4.62	Roswell, City of	12
Ohkay Owingeh	\$123,244.00	16,519	\$7.46	Clovis, City of	13
Portales, City of	\$177,463.67	29,660	\$5.98	Portales, City of	14
Red River, Town of	\$151,665.89	19,775	\$7.67	Ohkay Owingeh	15
Rio Metro RTD	\$1,663,948.68	304,001	\$5.47	Las Vegas, City of	16
Roswell, City of	\$1,342,633.84	239,941	\$5.60	Red River, Town of	17
SCRTD	\$873,042.91	376,368	\$2.32	Navajo Nation	18
Socorro, City of	\$209,307.57	48,738	\$4.29	Los Alamos County	19
Zia Therapy	\$1,330,139.64	513,656	\$2.59	Hobbs, City of	20
Zuni Pueblo	\$253,227.14	53,387	\$4.74	Laguna, Pueblo of	21
TOTAL	\$18,295,239.55	3,803,616	\$4.81		
STATEWIDE TOTAL A/O COST PER VEHICLE MILE FY 21			\$4.81	INCREASE FROM FY 20	
STATEWIDE TOTAL A/O COST PER VEHICLE MILE FY 20			\$4.18	\$0.63	

5) RPO PRIORITIZATION OF FY 23 APPLICATIONS

APPLICANT	RTPO	PRIORITIZATION	SCORE		
Carlsbad, City of	SERTPO	High	1		
Clovis, City of	SERTPO	High	1		
Gallup Express	NWRTPO	High	1		
Golden Spread	NERTPO	High	1		
Grant County - SWRTD	SWRTPO	High	1		
Hobbs, City of	SERTPO	Medium High	2	Pts.	Rank
Laguna, Pueblo of	NWRTPO	High	1	1	H=High
Las Vegas, City of	NERTPO	Medium High	2	2	MH=Medium High
Los Alamos County	NPRTPO	High	1	3	M=Medium
Milan, Village of	NWRTPO	High	1	4	ML= Medium Low
Navajo Nation	NWRTPO	High	1	5	L=Low
NCRTD	NPRTPO	High	1	6	Not Present
Ohkay Owingeh	NPRTPO	High	1		
Portales, City of	SERTPO	High	1		
Red River, Town of	NPRTPO	High	1		
Rio Metro RTD	MRRTPO	High	1		
Roswell, City of	SERTPO	High	1		
SCRTD	SCRTPO	High	1		
Socorro, City of	SCRTPO	Medium High	2		
Zia Therapy	SERTPO	High	1		
Zuni Pueblo	NWRTPO	High	1		

6) PERCENT FY21 ADMINISTRATIVE/OPERATING BUDGET EXPENDED

Subgrantee	Total A + O Budget (Federal + Local)	A + O Expended (Federal + Local)	Percentage Spent	Subgrantee	Rank (Highest Percentage = best = 1)
Carlsbad, City of	\$828,628.21	\$697,353.00	84.16%	SCRTD	1
Clovis, City of	\$913,255.95	\$761,257.56	83.36%	Golden Spread	2
Gallup Express	\$489,351.22	\$480,496.94	98.19%	Gallup Express	3
Golden Spread	\$268,268.24	\$264,456.55	98.58%	Grant County - SWRTD	4
Grant County - SWRTD	\$906,860.00	\$863,155.14	95.18%	Rio Metro RTD	5
Hobbs, City of	\$881,472.72	\$792,970.03	89.96%	NCRTD	6
Laguna, Pueblo of	\$235,630.55	\$143,224.96	60.78%	Las Vegas, City of	7
Las Vegas, City of	\$285,592.83	\$261,996.30	91.74%	Hobbs, City of	8
Los Alamos County	\$3,222,221.00	\$2,841,495.06	88.18%	Red River, Town of	9
Milan, Village of	\$297,231.60	\$236,899.81	79.70%	Zia Therapy	10
Navajo Nation	\$951,781.96	\$545,034.37	57.26%	Los Alamos County	11
NCRTD	\$4,664,965.94	\$4,282,226.49	91.80%	Carlsbad, City of	12
Ohkay Owingeh	\$149,177.00	\$123,244.00	82.62%	Clovis, City of	13
Portales, City of	\$278,802.90	\$177,463.67	63.65%	Roswell, City of	14
Red River, Town of	\$169,879.24	\$151,665.89	89.28%	Socorro, City of	15
Rio Metro RTD	\$1,792,299.96	\$1,663,948.68	92.84%	Ohkay Owingeh	16
Roswell, City of	\$1,611,750.00	\$1,342,633.84	83.30%	Milan, Village of	17
SCRTD	\$873,042.90	\$873,042.91	100.00%	Zuni Pueblo	18
Socorro, City of	\$251,472.65	\$209,307.57	83.23%	Portales, City of	19
Zia Therapy	\$1,490,113.42	\$1,330,139.64	89.26%	Laguna, Pueblo of	20
Zuni Pueblo	\$376,366.26	\$253,227.14	67.28%	Navajo Nation	21
TOTAL	20,938,164.55	18,295,239.55	87.38%		
STATEWIDE ADMIN/OPER BUDGET EXPENDED RATIO FY21			87.4%	CHANGE FROM FY 20 -6.3%	
STATEWIDE ADMIN/OPER BUDGET EXPENDED RATIO FY20			93.7%		

**7) RATIO: TOTAL STATE SECTION 5311 RIDERSHIP FY21/TOTAL STATE SECTION 5311
ADMINISTRATIVE/OPERATING FY21 AWARD**

Subgrantee	Ridership	Ridership Percentage of State Total	Subgrantee	Total A+O Budget	A /O Percentage of State Total	Ratio Percentage Ridership: Percentage Total Federal Award	Subgrantee	RANK
Carlsbad, City of	15,396	2.8%	Carlsbad, City of	\$828,628.21	4.0%	0.70	Red River, Town of	1
Clovis, City of	45,069	8.1%	Clovis, City of	\$913,255.95	4.4%	1.86	SCRTD	2
Gallup Express	23,653	4.3%	Gallup Express	\$489,351.22	2.3%	1.82	Clovis, City of	3
Golden Spread	10,123	1.8%	Golden Spread	\$268,268.24	1.3%	1.42	Gallup Express	4
Grant County - SWRTD	34,290	6.2%	Grant County - SWRTD	\$906,860.00	4.3%	1.42	Zia Therapy	5
Hobbs, City of	15,776	2.8%	Hobbs, City of	\$881,472.72	4.2%	0.67	Milan, Village of	6
Laguna, Pueblo of	658	0.1%	Pueblo of Laguna	\$235,630.55	1.1%	0.11	Grant County - SWRTD	7
Las Vegas, City of	7,241	1.3%	Las Vegas, City of	\$285,592.83	1.4%	0.95	Golden Spread	7
Los Alamos County	89,957	16.2%	Los Alamos County	\$3,222,221.00	15.4%	1.05	Roswell, City of	9
Milan, Village of	11,315	2.0%	Milan, Village of	\$297,231.60	1.4%	1.43	Los Alamos County	10
Navajo Nation	2,231	0.4%	Navajo Nation	\$951,781.96	4.5%	0.09	Ohkay Owingeh	11
NCRTD	66,944	12.0%	NCRTD	\$4,664,965.94	22.3%	0.54	Las Vegas, City of	12
Ohkay Owingeh	4,058	0.7%	Ohkay Owingeh	\$149,177.00	0.7%	1.02	Socorro, City of	13
Portales, City of	6,564	1.2%	Portales, City of	\$278,802.90	1.3%	0.89	Portales, City of	14
Red River, Town of	21,668	3.9%	Red River, Town of	\$169,879.24	0.8%	4.80	Carlsbad, City of	15
Rio Metro RTD	15,458	2.8%	Rio Metro RTD	\$1,792,299.96	8.6%	0.32	Hobbs, City of	16
Roswell, City of	46,472	8.4%	Roswell, City of	\$1,611,750.00	7.7%	1.08	NCRTD	17
SCRTD	61,398	11.0%	SCRTD	\$873,042.90	4.2%	2.65	Zuni Pueblo	18
Socorro, City of	6,195	1.1%	Socorro, City of	\$251,472.65	1.2%	0.93	Rio Metro RTD	19
Zia Therapy	68,603	12.3%	Zia Therapy	\$1,490,113.42	7.1%	1.73	Pueblo of Laguna	20
Zuni Pueblo	3,435	0.6%	Zuni Pueblo	\$376,366.26	1.8%	0.34	Navajo Nation	21
TOTAL	556,504	100.0%	TOTAL	20,938,164.55	100.0%			

SECTION 5311 FUNDING DISTRIBUTION INDEX - FY 21

AGENCY	FY 21 Ridership	Admin/ Operating (A/O) Ratio Based on FY 22 Award	Cost Per Passenger Trip Based on FY21 Ridership and FY21 Expended Total A+O Budget	FY 21 Total A/O Cost per Vehicle Mile	FY 23 RTPO Prioritization	Percent FY 21 A+O Total Award Expended	% of Total State Section 5311 Ridership FY21: % of State Total FY21 Federal Section 5311 A/O Award Ratio	Total Points	Average Rank	AGENCY RANK	Average Rank	RANK
Carlsbad, City of	12	12	15	10	1	12	15	77	11.00	SCRTD	3.29	1
Clovis, City of	6	14	3	13	1	13	3	53	7.57	Zia Therapy	4.71	2
Gallup Express	8	13	5	5	1	3	4	39	5.57	Gallup Express	5.57	3
Golden Spread	14	18	8	1	1	2	7	51	7.29	Grant County - SWRTD	7.00	4
Grant County - SWRTD	7	14	7	9	1	4	7	49	7.00	Golden Spread	7.29	5
Hobbs, City of	10	3	16	20	2	8	16	75	10.71	Clovis, City of	7.57	6
Laguna, Pueblo of	21	4	20	21	1	20	20	107	15.29	Los Alamos County	8.00	7
Las Vegas, City of	15	17	14	16	2	7	12	83	11.86	NCRTD	8.29	8
Los Alamos County	1	2	12	19	1	11	10	56	8.00	Red River, Town of	8.43	9
Milan, Village of	13	20	6	4	1	17	6	67	9.57	Roswell, City of	8.43	9
Navajo Nation	20	5	21	18	1	21	21	107	15.29	Rio Metro RTD	9.57	11
NCRTD	3	7	17	7	1	6	17	58	8.29	Milan, Village of	9.57	11
Ohkay Owingeh	18	5	11	15	1	16	11	77	11.00	Hobbs, City of	10.71	13
Portales, City of	16	16	9	14	1	19	14	89	12.71	Socorro, City of	10.86	14
Red River, Town of	9	21	1	17	1	9	1	59	8.43	Ohkay Owingeh	11.00	15
Rio Metro RTD	11	1	19	11	1	5	19	67	9.57	Carlsbad, City of	11.00	15
Roswell, City of	5	8	10	12	1	14	9	59	8.43	Las Vegas, City of	11.86	17
SCRTD	4	11	2	2	1	1	2	23	3.29	Portales, City of	12.71	18
Socorro, City of	17	10	13	6	2	15	13	76	10.86	Zuni Pueblo	14.43	19
Zia Therapy	2	9	4	3	1	10	5	34	4.86	Navajo Nation	15.29	20
Zuni Pueblo	19	19	18	8	1	18	18	101	14.43	Laguna, Pueblo of	15.29	20

FY 23 Section 5311 Funding Distribution Index Rank

SUBGRANTEES	AVERAGE RANK	RANK	Potential Federal ADMIN Increase*	Actual Federal ADMIN Increase*	Actual Federal Funds ADMIN Increase*	Potential Federal OPERATING Increase*	Actual Federal OPERATING Increase**	Actual Federal Funds OPERATING Increase**
SCRTD	3.29	1	0.00%	0.00%	\$0.00	16.00%	16.00%	\$71,162.38
Zia Therapy	4.86	2	0.00%	0.00%	\$0.00	16.00%	16.00%	\$92,446.50
Gallup Express	5.57	3	0.00%	0.00%	\$0.00	16.00%	16.00%	\$33,495.76
Grant County - SWRTD	7.00	4	0.00%	-11.60%	-\$24,360.00	12.00%	12.00%	\$44,277.90
Golden Spread	7.29	5	0.00%	0.00%	\$0.00	12.00%	12.00%	\$11,947.85
Clovis, City of	7.57	6	0.00%	-13.49%	-\$28,050.00	12.00%	9.35%	\$34,912.50
Los Alamos County	8.00	7	0.00%	0.00%	\$0.00	12.00%	8.64%	\$140,865.00
NCRTD	8.29	8	0.00%	0.00%	\$0.00	12.00%	12.00%	\$256,957.03
Red River, Town of	8.43	9	0.00%	0.00%	\$0.00	12.00%	12.00%	\$6,660.00
Roswell, City of	8.43	9	0.00%	0.00%	\$0.00	12.00%	-7.78%	-\$51,237.50
Milan, Village of	9.57	11	0.00%	0.00%	\$0.00	10.00%	0.00%	\$0.00
Rio Metro RTD	9.57	11	0.00%	0.00%	\$0.00	10.00%	0.00%	\$0.00
Hobbs, City of	10.71	13	0.00%	0.00%	\$0.00	10.00%	10.00%	\$43,405.56
Socorro, City of	10.86	14	0.00%	0.00%	\$0.00	10.00%	-7.41%	-\$7,960.60
Carlsbad, City of	11.00	15	0.00%	0.00%	\$0.00	10.00%	10.00%	\$34,131.15
Okhay Owingeh	11.00	15	0.00%	0.00%	\$0.00	10.00%	4.49%	\$2,999.50
Las Vegas, City of	11.86	17	0.00%	0.00%	\$0.00	10.00%	10.00%	\$9,780.00
Portales, City of	12.71	18	0.00%	0.00%	\$0.00	8.00%	-1.90%	-\$2,035.50
Zuni Pueblo	14.43	19	0.00%	0.00%	\$0.00	8.00%	8.00%	\$8,600.00
Laguna, Pueblo of	15.29	20	0.00%	0.00%	\$0.00	8.00%	8.00%	\$8,703.40
Navajo Nation	15.29	20	0.00%	0.00%	\$0.00	8.00%	8.00%	\$33,600.00

A/O Ratios were adjusted to meet target maximums based on the size of agency fleet or total federal award. See Page 22 .

* Administration funds were awarded at FY22 levels to all sub-recipients receiving Operating funds at 50%.

Additional administration increases may be reduced to meet the Administration/Operating ratio (A/O) or to meet requested amount.

** All sub-recipients were awarded Operating funds at 50% and were distributed to all applicants who requested an operating increase according to the Distribution Index. Increases did not exceed the Applicant's requested Operating amount

***Does not include 5311(f) federal funds in the amount of \$400,000, at 50/50 for NMDOT Park & Ride.

RECOMMENDED - FY 23 SECTION 5311 ADMINISTRATIVE AND OPERATING BUDGET										RATIO
Subgrantees	Total Administration*	Federal Share Administration	Local Share Administration	Total Operating**	Federal Share Operating	Local Share Operating	Total Recommended	Total Federal***	Total Local	ADMIN/OP RATIO
Carlsbad, City of	208,061.85	\$166,449.48	\$41,612.37	\$750,885.30	\$375,442.65	\$375,442.65	\$958,947.15	\$541,892.13	\$417,055.02	0.28
Clovis, City of	208,000.00	\$166,400.00	\$41,600.00	\$816,910.00	\$408,455.00	\$408,455.00	\$1,024,910.00	\$574,855.00	\$450,055.00	0.25
Gallup Express	128,405.56	\$102,724.45	\$25,681.11	\$485,688.48	\$242,844.24	\$242,844.24	\$614,094.04	\$345,568.69	\$268,525.35	0.26
Golden Spread	87,240.24	\$69,792.19	\$17,448.05	\$223,026.50	\$111,513.25	\$111,513.25	\$310,266.74	\$181,305.44	\$128,961.30	0.39
Grant County - SWRTD	210,000.00	\$168,000.00	\$42,000.00	\$826,520.80	\$413,260.40	\$413,260.40	\$1,036,520.80	\$581,260.40	\$455,260.40	0.25
Hobbs, City of	92,280.72	\$73,824.58	\$18,456.14	\$954,922.32	\$477,461.16	\$477,461.16	\$1,047,203.04	\$551,285.74	\$495,917.30	0.10
Laguna, Pueblo of	26,500.00	\$21,200.00	\$5,300.00	\$234,991.82	\$117,495.91	\$117,495.91	\$261,491.82	\$138,695.91	\$122,795.91	0.11
Las Vegas, City of	82,100.55	\$65,680.44	\$16,420.11	\$215,160.00	\$107,580.00	\$107,580.00	\$297,260.55	\$173,260.44	\$124,000.11	0.38
Los Alamos County	205,343.25	\$164,274.60	\$41,068.65	\$3,541,101.00	\$1,770,550.50	\$1,770,550.50	\$3,746,444.25	\$1,934,825.10	\$1,811,619.15	0.06
Milan, Village of	100,474.30	\$80,379.44	\$20,094.86	\$190,957.00	\$95,478.50	\$95,478.50	\$291,431.30	\$175,857.94	\$115,573.36	0.53
Navajo Nation	151,172.70	\$120,938.16	\$30,234.54	\$907,200.00	\$453,600.00	\$453,600.00	\$1,058,372.70	\$574,538.16	\$483,834.54	0.17
NCRTD	883,260.68	\$706,608.54	\$176,652.14	\$4,796,531.18	\$2,398,265.59	\$2,398,265.59	\$5,679,791.86	\$3,104,874.13	\$2,574,917.73	0.18
Ohkay Owingeh	24,297.00	\$19,437.60	\$4,859.40	\$139,559.00	\$69,779.50	\$69,779.50	\$163,856.00	\$89,217.10	\$74,638.90	0.17
Portales, City of	74,736.90	\$59,789.52	\$14,947.38	\$209,870.00	\$104,935.00	\$104,935.00	\$284,606.90	\$164,724.52	\$119,882.38	0.36
Red River, Town of	59,482.05	\$47,585.64	\$11,896.41	\$124,320.00	\$62,160.00	\$62,160.00	\$183,802.05	\$109,745.64	\$74,056.41	0.48
Rio Metro RTD	-	\$0.00	\$0.00	\$1,926,723.00	\$963,361.50	\$963,361.50	\$1,926,723.00	\$963,361.50	\$963,361.50	0.00
Roswell, City of	294,798.00	\$235,838.40	\$58,959.60	\$1,214,000.00	\$607,000.00	\$607,000.00	\$1,508,798.00	\$842,838.40	\$665,959.60	0.24
SCRTD	204,048.50	\$163,238.80	\$40,809.70	\$1,031,854.48	\$515,927.24	\$515,927.24	1,235,902.98	\$679,166.04	\$556,736.94	0.20
Socorro, City of	52,656.72	\$42,125.38	\$10,531.34	\$198,800.00	\$99,400.00	\$99,400.00	\$251,456.72	\$141,525.38	\$109,931.34	0.26
Zia Therapy	279,615.00	\$223,692.00	\$55,923.00	\$1,340,474.28	\$670,237.14	\$670,237.14	\$1,620,089.28	\$893,929.14	\$726,160.14	0.21
Zuni Pueblo	104,393.52	\$83,514.82	\$20,878.70	\$232,200.00	\$116,100.00	\$116,100.00	\$336,593.52	\$199,614.82	\$136,978.70	0.45
TOTAL	\$3,476,867.54	\$2,781,494.03	\$695,373.51	\$20,361,695.16	\$10,180,847.58	\$10,180,847.58	\$23,838,562.70	\$12,962,341.61	\$10,876,221.09	0.17

A/O Ratios were adjusted to meet target maximums based on the size of agency fleet or total federal award. See Page 22.

* Administration funds were awarded at FY22 levels to all sub-recipients receiving Operating funds at 50%.

Additional administration increases may be reduced to meet the Administration/Operating ratio (A/O) or to meet requested amount.

** All sub-recipients were awarded Operating funds at 50% and were distributed to all applicants who requested an operating increase

according to the Distribution Index. Increases did not exceed the Applicant's requested Operating amount

***Does not include 5311(f) federal funds in the amount of \$400,000, at 50/50 for NMDOT Park & Ride.

FY 23 SECTION 5311 CAPITAL RECOMMENDED

Subgrantees	TOTAL CAPITAL	Federal Share 80%	Local Share 20%	Capital Equipment Requested Description	Capital Equipment Recommended
Carlsbad, City of	\$387,986.01	\$310,388.81	\$77,597.20	2-Arboc SOF-GM 12-2 (Replacement Bus) @ \$176,076.00 each Acquisition of ADP software @ \$28,453.50 Acquisition of Bus Passenger Shelters @ \$131,475.00 Acquisition of Miscellaneous Bus Station Equipment @ \$61,900.00 Rehab/Renovation - Yards and Shops @ \$8,435.01 Construction - Bus Shelters @ \$72,000.00	1 -Arboc SOF-GM 12-2 (Replacement Bus) @ \$176,076.00 each Acquisition of Bus Passenger Shelters @ \$131,475.00 Rehab/Renovation - Yards and Shops @ \$8,435.01 Construction - Bus Shelters @ \$72,000.00
Clovis, City of	\$250,000.00	\$200,000.00	\$50,000.00	2-Arboc SOF-GM 12-2 (Replacement Bus) @ \$125,000.00 each	2-Arboc SOF-GM 12-2 (Replacement Bus) @ \$125,000.00 each
Gallup Express	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Golden Spread	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Grant County - SWRTD	\$111,820.00	\$89,456.00	\$22,364.00	2-Mobility Trans X2C (Replacement Vans) @ \$55,910.00 each	2-Mobility Trans X2C (Replacement Vans) @ \$55,910.00 each
Hobbs, City of	\$178,000.00	\$142,400.00	\$35,600.00	1-Arboc SOF 20-2 (Replacement Bus) @ \$142,000.00 Rehab/Renovation - Storage Facility @ \$6,000.00 Acquisition - Surveillance/Security Equipment @ \$30,000.00	1-Arboc SOF 20-2 (Replacement Bus) @ \$142,000.00 Rehab/Renovation - Storage Facility @ \$6,000.00 Acquisition - Facility Surveillance/Security Equipment @ \$30,000.00
Pueblo of Laguna	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Las Vegas, City of	\$0.00	\$0.00	\$0.00	Acquisition - Support Vehicles @ \$29,202.00	No Capital Award
Los Alamos County	\$849,121.00	\$679,296.80	\$169,824.20	1 - ENC Easy Rider (Replacement Bus) @ \$493,121.00 Acquisition - Surveillance/Security (Buses) @ \$225,959.00 Acquisition - ADP Hardware (Avail) @ \$286,000.00 Acquisition - Miscellaneous Equipment (Battery leasing agreement) @ \$70,000.00	1 - ENC Easy Rider (Replacement Bus) @ \$493,121.00 Acquisition - ADP Hardware (Avail) @ \$286,000.00 Acquisition - Miscellaneous Equipment (Battery leasing agreement) @ \$70,000.00
Milan, Village of	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Navajo Nation	\$9,625.65	\$7,700.52	\$1,925.13	Acquisition - Miscellaneous Equipment (Tablet @ \$5373.75 and Shop Equipment @ \$4251.90 - total \$9625.65) Acquisition - Support Vehicles @ \$100,000.00	Acquisition - Miscellaneous Equipment (Tablet @ \$5373.75 and Shop Equipment @ \$4251.90 - total \$9625.65)
NCRTD	\$337,510.00	\$270,008.00	\$67,502.00	Acquisition - Miscellaneous Equipment Espanola Battery Electric Bus Project Gap funding @ \$337,510.00 Construction - Bus Shelters 'Espanola Park and Ride' @ \$255,000.00 Rehab/Renovation - Admin./Maintenance Facility 'Taos Facility' @ \$1,000,000.00 Rehab/Renovation - Admin./Maintenance Facility 'Jim West Expansion' @ \$1,500,000.00 Acquisition - Miscellaneous Equipment - Bus Operator Barriers @ \$128,112.00	Acquisition - Miscellaneous Equipment Espanola Battery Electric Bus Project Gap funding @ \$337,510.00
Ohkay Owingeh	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Portales, City of	\$33,939.00	\$27,151.20	\$6,787.80	Acquisition - Communications Systems @ \$33,939.00	Acquisition - Communications Systems @ \$33,939.00
Red River, Town of	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
RMRTD	\$235,454.00	\$188,363.20	\$47,090.80	1 - Arboc SOF-Ford 16-2 (Replacement Bus) @ \$173,454.00 1 - Braun Entervan (Replacement Van) @ \$62,000.00	1 - Arboc SOF-Ford 16-2 (Replacement Bus) @ \$173,454.00 1 - Braun Entervan (Replacement Van) @ \$62,000.00
Roswell, City of	\$240,192.00	\$192,153.60	\$48,038.40	2 - Arboc SOI 10-2 (Replacement Bus) @ \$120,096.00	2 - Arboc SOI 10-2 (Replacement Bus) @ \$120,096.00
SCRTD	\$327,123.00	\$261,698.40	\$65,424.60	1 - Arboc SOF-GM 20-2 (Replacement Bus) @ \$139,209.00 1 - Arboc SOF-GM 20-2 (Expansion Bus) @ \$139,209.00 1 - Transit Ford 148 X2Z (Expansion Van) @ \$48,705.00 Construction - Bus Shelters @ \$47,339.76.00 Acquisition - Support Vehicle @ \$48,705.00	1 - Arboc SOF-GM 20-2 (Replacement Bus) @ \$139,209.00 1 - Arboc SOF-GM 20-2 (Expansion Bus) @ \$139,209.00 1 - Transit Ford 148 X2Z (Expansion Van) @ \$48,705.00
Socorro, City of	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Zia Therapy	\$113,979.00	\$91,183.20	\$22,795.80	1 - Allstar 20-2 (Replacement Bus) @ \$113,979.00	1 - Allstar 20-2 (Replacement Bus) @ \$113,979.00
Zuni Pueblo	\$155,823.00	\$124,658.40	\$31,164.60	1 - Allstar XL F650 28-2 (Replacement Bus) @ \$155,823.00	1 - Allstar XL F650 28-2 (Replacement Bus) @ \$155,823.00
TOTAL	\$3,230,572.66	\$2,584,458.13	\$646,114.53		

SECTION 5311 FY 23 VEHICLE RECOMMENDATION HISTORY

Subgrantee	2009	2009 ARRA	2010	2011	2012	State of Good Repair (1st Round)	State of Good Repair (2nd Round)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total Capital Awards 2009-present
Carlsbad, City of	1	5	0	1	0	1	0	0	0	1	1	0	0	2	1	6	0	1	20
Clovis, City of	1	2	0	1	0	4	0	2	0	0	1	1	0	0	2	2	1	2	19
Gallup Express	1	4	0	2	0	4	2	0	0	0	1	3	0	1	2	1	0	0	21
Golden Spread	1	1	0	2	0	0	0	0	0	1	1	2	1	1	0	0	0	0	10
Grant County - SWRTD	1	2	1	1	1	3	1	0	1	1	1	1	1	1	2	1	1	2	22
Hobbs, City of	1	2	0	1	0	3	1	0	0	1	1	2	1	1	1	0	1	1	17
Pueblo of Laguna	1	1	0	0	0	2	0	0	0	0	1	0	1	0	1	0	0	0	7
Las Vegas, City of	1	2	0	0	0	0	0	0	1	1	1	1	1	0	0	2	0	0	10
Los Alamos County	1	3	0	4	0	5	3	0	1	1	1	2	0	2	1	2	0	1	27
Milan, Village of	1	0	0	0	0	2	0	0	0	1	1	0	0	0	2	0	0	0	7
Navajo Nation	1	2	0	1	1	2	1	0	2	1	1	1	0	0	0	0	0	0	13
NCRTD	1	0	0	1	1	13	7	0	1	1	1	10	7	4	0	5	0	0	52
Ohkay Owingeh												0	1	1	0	0	0	0	2
Portales, City of	0	2	0	0	0	1	0	0	1	1	0	0	1	1	0	1	0	0	8
Red River, Town of	1	3	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	5
Rio Metro RTD	0	0	0	3	0	8	0	0	2	1	1	3	3	0	0	0	0	2	23
Roswell, City of	1	4	1	0	2	1	2	0	2	1	1	2	2	1	2	2	2	2	28
SCRTD													0	0	1	1	2	3	7
Socorro, City of	1	1	0	1	0	1	1	0	1	1	1	0	0	1	1	0	0	0	10
Zia Therapy	1	2	0	1	1	0	0	1	1	1	1	1	1	2	5	1	0	1	20
Zuni Pueblo	1	2	0	1	1	0	0	1	1	1	1	2	2	1	2	<u>1</u>	<u>1</u>	<u>1</u>	19
TOTAL	17	41	2	20	7	50	18	4	15	16	17	31	22	19	23	25	8	16	350

GENERAL APPLICATION AND PROGRAM YEAR TIMELINE SECTION 5310 and SECTION 5311

FFY22	FFY22	FFY22	FFY22	FFY22	FFY22	FFY22	FFY23	FFY23	FFY23	FFY23	FFY23	FFY23	FFY23	FFY23	FFY23	FFY23	FFY23	FFY23	
Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sept 2023	
							CLOSE OUT FY 22 GRANT												
NMDOT will Review & Recommend Budgets for FY 23		Statewide Budget Meeting followed by Award Letters for FY 23		*Send out MOAs for Signatures *Subgrantees develop and submit initial budget template in BlackCat for FY 23															
							Request for Letters of Intent for FY 24 FY 24 Open Application Process using BlackCat *Applications due by 8/31/22			RTPO Rating and Ranking Meetings			NMDOT will Review & Recommend Budgets for FY 24		Statewide Budget Meeting followed by FY 24 Award Letters		*Subgrantees will receive MOA, provide signatures and send back to NMDOT. *Subgrantees will develop and submit initial budget template in BlackCat		
							FY 2024 PROGRAM YEAR												