



New Mexico Department of Transportation
Transit and Rail Division

**FY 2020 Statewide Transit
Application/RPO Prioritization and
Budget Award Recommendation Meeting**

Section 5310, Wednesday May 15, 2019 – 11:00 AM
Section 5311, Thursday May 16, 2019 – 10:00 AM
NMDOT, Transit and Rail Division, 1350 Alta Vista (SB4), 2nd floor
Santa Fe, New Mexico 87504

AGENDA

FY 2020 Statewide Transit Section 5310

Application/RPO Prioritization and Preliminary Budget Award Recommendation Meeting

Welcome and Introductions/Overview

Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities Awards

- Review of Section 5310 Budget Requests and Regional Prioritization
- Budget Recommendations Capital – order vehicles by March 31, 2020
- Procurements for Vehicles/Other Capital - Vehicle Quotes, Independent Cost Estimates for other Capital items requested, Statewide Vehicle Price Agreement
- Vehicle Inventory/Disposition - replacement and expansion vehicle requests, accident reporting, recall notices

FY 20 Program/Budget and Other Information

- Memorandum of Agreements (MOA) for FY 20
- FY 20 Begins October 1, 2019 – September 30, 2020
- 5310 Ridership Reporting – mandatory, report quarterly in BlackCat, deficiency issued at site visit if reports are not up to date, reporting on NMDOT lien released vehicles
- FY 20 Technical Assistance and Compliance, D&A Site Visits – using BlackCat
- FY 21 Application Process in BlackCat
- <https://nmdot.blackcatgrants.com/>

Questions??

AGENDA

FY 2020 Statewide Transit Section 5311

Application/RTPO Prioritization and Preliminary Budget Award Recommendation Meeting

Welcome and Introductions/Overview

Section 5311 Rural Public Transit Awards

- Review of Section 5311 Budget Requests - Admin/Operating Ratio
- Funding Distribution Index and Ranking
- Budget Recommendations Admin/Operating
- Admin/Operating Ratio - Changes to FY 20 Budget Awards
- Budget Recommendations Capital
- Procurements for Vehicles/Other Capital/Capital Projects - order vehicles by March 31, 2020, Independent Cost Estimates for other Capital items requested
- Vehicle Inventory/Disposition - replacement and expansion vehicle requests, accident reporting, recall notices
- NMDOT Transit and Rail Website - http://dot.state.nm.us/content/nmdot/en/Transit_Rail.html

AGENDA

FY 2020 Statewide Transit Section 5311

Application/RTPO Prioritization and Preliminary Budget Award Recommendation Meeting

FY 20 Program and Budget Information

- Memorandum of Agreements (MOA) for FY 20
- FY 20 Begins October 1, 2019 - September 30, 2020
- Line item budgets based on FY20 Awards to be completed by October 15, 2019

Other Business

- FY 20 Technical Assistance and Compliance Site Visits - using BlackCat
- FY 19 - 20 Drug and Alcohol Site Visit Reviews, Quarterly Testing Reports - using BlackCat
- Other BlackCat updates - Capital Budget Summary is gone, naming of document uploads is required
- FY 21 Application Process
- <https://nmdot.blackcatgrants.com/>
- Statewide Vehicle Price Agreement
- DBE Reporting - not optional - included on site visit questionnaires , slide presentation in Global Resources
- NTD Reporting
- Transit Asset Management (TAM)

Questions??

ESTIMATED FEDERAL TRANSIT GRANT BALANCES FY 2020

Grant Type	Requests for Federal Funds	Availability of Federal Funds	Federal Funds Recommended	Balance of Federal Funds
Section 5310 - Total Federal	\$1,455,872.80	\$4,381,199.00	\$1,447,062.15	\$2,934,136.85
-Section 5310 - Rural	\$454,968.80	\$1,576,205.00	\$446,350.43	\$1,129,854.57
-Section 5310 - Albuquerque	\$553,923.20	\$1,078,303.00	\$553,925.03	\$524,377.97
-Section 5310 - Small Urban	\$446,980.80	\$1,726,691.00	\$446,786.69	\$1,279,904.31
Sections 5311 and 5339 - Total Federal	\$17,042,573.96	\$17,502,964.00	\$14,810,277.71	\$2,692,686.29
-Section 5311 Administration/Operating	\$12,157,222.10	\$12,066,810.00	\$11,239,870.35	\$826,939.65
-Section 5339 Capital	\$4,885,351.86	\$5,436,154.00	\$3,570,407.36	\$1,865,746.64
TOTAL	\$18,498,446.76	\$21,884,163.00	\$16,257,339.86	\$5,626,823.14

SECTION 5310

FY 20 SECTION 5310 FUNDS REQUESTED

RURAL - FY 20 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
Coyote Canyon	Brimhall	\$118,480.00	\$94,784.00	\$23,696.00	2 - Ford Transit Wagon 148" Wheelbase 3.7L Gas @ \$53,853.81 each (Expansion vans) each
Golden Spread Rural Frontier Coalition	Clayton	\$45,435.00	\$36,348.00	\$9,087.00	1 - Braun Entervan @ \$45,435.07 (Replacement Van)
La Clinica de Familia	Anthony/SunlandPark	\$99,786.00	\$79,828.80	\$19,957.20	2 - Braun Entervan @ 49,893.00 (1 Replacement Van and 1 Expansion Van) each
Rocky Mountain Youth Corps	Taos	\$111,386.00	\$89,108.80	\$22,277.20	2 - Starcraft @ 55,693.00 each (expansion buses) each
Tohatchi Area of Opportunity & Services, Inc.	Gallup	\$126,724.00	\$101,379.20	\$25,344.80	2 - Ford Transit Wagon 148" Wheelbase 3.7L Gas @ \$63,361.94each (Expansion Vans) each
Zia Therapy Center, Inc.	Alamogordo	\$66,900.00	\$53,520.00	\$13,380.00	1 - Starcraft @ 66,899.33 (Replacement Van)
TOTAL		\$568,711.00	\$454,968.80	\$113,742.20	

ALBUQUERQUE - FY 20 SECTION 5310 CAPITAL/OPERATING BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
Adelante	Albuquerque	\$158,367.00	\$126,693.60	\$31,673.40	1 - Ford Transit Wagon 148" Wheelbase 3.7L Gas @ \$60,479.00 (Replacement Van)
					2 - Braun Entervan @ \$47,824.00 (Replacement Vans) each
ARCA	Albuquerque	\$145,789.00	\$116,631.20	\$29,157.80	Acquisition - Surveillance & Security (Bus) - \$2,240.00
					2 - Braun Entervan @ \$47,824.07 each
Cornucopia Adult & Family Services, Inc.	Albuquerque	\$147,732.00	\$118,185.60	\$29,546.40	Acquisition - Communication systems - Driver's Alert Quote for GPS Devices @ \$29,862.00
					2 - Starcraft @ \$73,866.25 (Replacement Vans) each
Life ROOTS, Inc.	Albuquerque	\$172,281.00	\$137,824.80	\$34,456.20	3 - Ford Transit Wagon 148" Wheelbase 3.7L Gas @ \$57,427.07 each (Expansion)
Share Your Care, Inc.	Albuquerque	\$68,235.00	\$54,588.00	\$13,647.00	1 - Starcraft @ \$68,235.89 (Replacement Van)
TOTAL		\$692,404.00	\$553,923.20	\$138,480.80	

SMALL URBAN - FY 20 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
La Clinica de Familia	Las Cruces	\$49,893.00	\$39,914.40	\$9,978.60	1 - Braun Entervan @ \$49,893.00 each (1 Replacement Van)
Progressive Residential Services	Las Cruces	\$96,000.00	\$76,800.00	\$19,200.00	2 - Amerivan @ \$48,000 (Replacement Vans) each
Santa Fe Recovery Center	Santa Fe	\$188,012.00	\$150,409.60	\$37,602.40	2 - Arboc SOF 14-2 @ \$94,006 (Expansion Buses) each
Santa Fe Trails	Santa Fe	\$274,714.00	\$219,771.20	\$54,942.80	4 - Ford Transit Wagon 148" Wheelbase @ \$68,678.56 each
TOTAL		\$608,619.00	\$486,895.20	\$121,723.80	

RURAL, ALBUQUERQUE AND SMALL URBAN - FY 20 SECTION 5310 CAPITAL BUDGET REQUESTED

	Total Federal & Local Capital	Federal Capital 80%	Local Capital 20%
	\$1,869,734.00	\$1,495,787.20	\$373,946.80

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL
PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5310 APPLICATIONS ONLY
FY 2020**

Section 5310: Enhanced Mobility of Seniors and Individuals with Disabilities

1. Planning and Coordination:

- Does Applicant coordinate services with other disabled and elderly providers?
- Do they have a plan for anticipated disabled and elderly growth in the community?
- Is the project included in the RPO/MPO Coordinated Public Transit Human Services Transportation Plan?

2. Regional Need and Justification:

- Does applicant serve regional market demands?
- Is there a clear and defined need for this service?

3. Maintenance, Safety, and ADA:

- Does the applicant have a comprehensive maintenance plan?
- Do they have someone trained to recognize maintenance concerns?
- Are applicants drivers trained in passenger safety and sensitivity?
Wheelchair lift operations?

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL
PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5310 APPLICATIONS ONLY
FY 2020**

Name of Applicant: _____

Please circle score as applicable:

1. Planning and Coordination: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW

2. Regional Need and Justification: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW

3. Maintenance, Safety, and ADA: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW

FY 20 SECTION 5310 RTPO PRIORITIZATION

Program	Applicant	RTPO	Prioritization
5310	ARCA	MRRTPO	MEDIUM-LOW
5310	Adelante Development Center, Inc.	MRRTPO	HIGH
5310	Cornucopia Adult & Family Services	MRRTPO	MEDIUM-HIGH
5310	Coyote Canyon	NWRTPO	LOW
5310	Golden Spread	NERTPO	HIGH
5310	La Clinica de Familia	SCRTPO	DID NOT PRESENT
5310	LifeROOTS, Inc.	MRRTPO	LOW
5310	Progressive Residential Services	SCRTPO	HIGH
5310	Rocky Mountain Youth Corps	NPRTPO	HIGH
5310	Share Your Care	MRRTPO	MEDIUM
5310	Santa Fe Recovery Center	NPRTPO	HIGH
5310	Santa Fe Trails	NPRTPO	HIGH
5310	Tohatchi Area of Opportunity & Services	NWRTPO	MEDIUM-LOW
5310	Zia Therapy Center, Inc.	SERTPO	HIGH

FY 20 SECTION 5310 FUNDS RECOMMENDED

RURAL - FY 20 SECTION 5310 CAPITAL BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Requested Capital Equipment Description	Capital Equipment Recommendation
Coyote Canyon	Brimhall	\$107,707.62	\$86,166.10	\$21,541.52	2-Ford Transit Wagon 148" Wheelbase 3.7L Gas @ \$59,240 each (Expansion Vans)	2-Ford Transit Wagon 148" Wheelbase 3.7L Gas @ \$53,853.81 each (Expansion Vans)
Golden Spread Rural Frontier Coalition	Clayton	\$45,435.07	\$36,348.06	\$9,087.01	1 - Braun Entervan @ \$45,435.07 (Replacement Van)	1 - Braun Entervan @ \$45,435.07 (Replacement Van)
La Clinica de Familia	Anthony/SunlandPark	\$0.00	\$0.00	\$0.00	2 - Braun Entervan @ 49,893.00 (1 Replacement Van and 1 Expansion Van) each	No Award
Rocky Mountain Youth Corps	Taos	\$111,386.00	\$89,108.80	\$22,277.20	2 - Starcraft @ 55,693.00 each (expansion buses)	2 - Starcraft @ 55,693.00 each (expansion buses)
Tohatchi Area of Opportunity & Services, Inc.	Gallup	\$126,723.88	\$101,379.10	\$25,344.78	2-Ford Transit Wagon 148" Wheelbase 3.7L Gas @ \$63,362.00 each (Expansion Vans)	2-Ford Transit Wagon 148" Wheelbase 3.7L Gas @ \$63,361.94 each (Expansion Vans)
Zia Therapy Center, Inc.	Alamogordo	\$66,899.33	\$53,519.46	\$13,379.87	1 - Starcraft @ 66,900 (Replacement Van)	1 - Starcraft @ 66,899.33 (Replacement Van)
TOTAL		\$458,151.90	\$366,521.52	\$91,630.38		

ALBUQUERQUE - FY 20 SECTION 5310 CAPITAL BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Requested Capital Equipment Description	Capital Equipment Recommendation
Adelante	Albuquerque	\$158,367.30	\$126,693.84	\$31,673.46	1 - Ford Transit Wagon 148" Wheelbase 3.7L Gas @ \$60,479.00 (Replacement) 2 - Braun Entervan @ \$47,824.00 each (Replacement Vans) Acquisition - Surveillance & Security (Bus) - \$2,240.00	1 - Ford Transit Wagon 148" Wheelbase 3.7L Gas @ \$60,479.44 (Replacement) 2 - Braun Entervan @ \$47,824.07 (Replacement Vans) Acquisition - Surveillance & Security (Bus) - \$2,239.72
ARCA	Albuquerque	\$145,789.39	\$116,631.51	\$29,157.88	2 - Braun Entervan @ \$47,824.00 each (Replacement) Acquisition - Communication systems - Driver's Alert Quote for GPS Devices @ \$29,862.00 Acquisition - Communication systems - AbleLinks Smart Travel Devices Quote @ \$20,279.00	2 - Braun Entervan @ \$47,824.07 each (Replacement) Acquisition - Communication systems-Driver's Alert for GPS Devices@\$29,862.00 Acquisition - Communication systems - AbleLinks Smart Travel Devices Quote@\$20,279.25
Cornucopia Adult & Family Services, Inc.	Albuquerque	\$147,732.50	\$118,186.00	\$29,546.50	2 - Starcraft @ \$73,866.00 (Replacement Vans) each	2 - Starcraft @ \$73,866.25 (Replacement Vans) each
Life ROOTS, Inc.	Albuquerque	\$172,281.21	\$137,824.97	\$34,456.24	3 - Ford Transit Wagon 148" Wheelbase 3.7L Gas @ \$57,427.00 each (Expansion)	3 - Ford Transit Wagon 148" Wheelbase 3.7L Gas @ \$57,427.07 each (Expansion)
Share Your Care, Inc.	Albuquerque	\$68,235.89	\$54,588.71	\$13,647.18	1 - Starcraft @ \$68,235.00(Replacement Van)	1 - Starcraft @ \$68,235.89 (Replacement Van)
TOTAL		\$692,406.29	\$553,925.03	\$138,481.26		

SMALL URBAN - FY 20 SECTION 5310 CAPITAL BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Requested Capital Equipment Description	Capital Equipment Recommended
La Clinica de Familia	Las Cruces	\$0.00	\$0.00	\$0.00	1 - Braun Entervan @ \$49,893.00 each (1 Replacement Van)	No Award
Progressive Residential Services	Las Cruces	\$95,756.92	\$76,605.54	\$19,151.38	2 - Amerivan @ \$48,000 (Replacement Vans) each	2 - Amerivan @ \$47,878.46 each (Replacement Vans) each
Santa Fe Recovery Center	Santa Fe	\$188,012.20	\$150,409.76	\$37,602.44	2 - Arboe SOF 14-2 @ \$94,006 each (Expansion Buses) each	2 - Arboe SOF 14-2 @ \$94,006.10 each (Expansion Buses) Total \$188,012.20 each
Santa Fe Trails	Santa Fe	\$274,714.24	\$219,771.39	\$54,942.85	4 - Ford Transit Wagon 148" Wheelbase @ \$68,678.56 each	4 - Ford Transit Wagon 148" Wheelbase @ \$68,678.56 each
TOTAL		\$558,483.36	\$446,786.69	\$111,696.67		

RURAL, ALBUQUERQUE AND SMALL URBAN - FY 20 SECTION 5310 CAPITAL BUDGET RECOMMENDED

	Total Capital	Federal Capital 80%	Local Capital 20%
TOTAL	\$1,709,041.55	\$1,367,233.24	\$341,808.31

SECTION 5310 FY20 CAPITAL RECOMMENDATION HISTORY

SUBRECIPIENT	CITY	2012	2013	2014	2015	2016	2017	2018	2019	2020	TOTAL
ARCA	Albuquerque	12	3	4	4	2	3	2	2	2	34
Adelante	Albuquerque	39	6	6	6	4	4	3	3	3	74
Hatch Area Medical Center	Hatch			2	0	0	2	0	0	0	4
Casa Angelica	Albuquerque			1	0	0	0	0	0	0	1
City of Santa Fe	Santa Fe					3	0	4	0	0	7
Cornucopia Adult & Family Services	Albuquerque					2	2	2	0	2	8
Coyote Canyon	Gallup	1	2	2	0	2	1	1	2	2	13
Dream Tree Project, Inc.	Taos					1	1	0	0	0	2
EnSuenos Y Los Angelitos	Taos			2	0	0	0	1	0	0	3
Golden Spread Rural Frontier Coalition	Clayton									1	1
La Clinica de Familia	Las Cruces								3	0	3
La Vida Felicidad	Albuquerque			2	0	0	0	2	0	0	4
Las Cumbres	Espanola	1	2	0	0	0	2	2	1	0	8
LifeRoots, Inc.	Albuquerque					2	2	3	3	3	13
Los Alamos County	Los Alamos		1	0	1	0	0	1	0	0	3
Mandy's Farm	Albuquerque			2	0	2	1	2	3	0	10
NCRTD	Espanola					4	3	0	0	0	7
PB&J Family Services	Albuquerque	3	0	0	0	0	0	0	0	0	3
PMS - McKinley County	Gallup	0	0	1	0	0	0	0	0	0	1
PMS - San Juan County	Farmington			3	4	5	0	4	0	0	16
PMS - Santa Fe County	Santa Fe			1	1	0	0	0	0	0	2
Progressive Residential Services	Las Cruces				2	2	2	2	0	2	10
Pueblo of Isleta	Isleta		2	2	2	0	2	0	0	0	8
Rio Arriba County	Espanola								2	0	2
Rio Metro RTD	Albuquerque	2	0	3	4	4	3	0	1	0	17
Rocky Mountain Youth Corps	Taos									2	2
SCRTD	Las Cruces								1	0	1
Santa Ana Pueblo	Albuquerque							1	0	0	1
Santa Clara Pueblo Senior Center	Espanola				1	0	0	0	0	0	1
San Felipe Pueblo	Albuquerque							2	0	0	2
Santa Fe Recovery Center	Santa Fe									2	2
Santa Fe Trails										4	4
Share Your Care	Albuquerque	8	2	0	0	0	2	0	0	1	13
TLS	Albuquerque	1	0	0	0	0	0	0	0	0	1
Tohatchi	Tohatchi							2	2	2	6
Tresco Inc.	Las Cruces	20	4	6	6	6	6	5	4	0	57
ZEE, Inc.	Gallup	5	0	0	2	2	0	2	2	0	13
Zia Therapy, Inc.	Alamogordo	4	2	0	1	1	1	1	0	1	11
Other		37	8	7	0	0	0	0	0	0	52
TOTAL		133	32	44	34	42	37	42	29	27	420

SECTION 5311

REQUESTED - FY 20 SECTION 5311 ADMINISTRATIVE AND OPERATING BUDGET										RATIO
Subgrantees	Total Administration	Federal Share Administration	Local Share Administration	Total Operating	Federal Share Operating	Local Share Operating	Total Requests	Total Federal	Total Local	ADMIN/OP RATIO
Carlsbad, City of	364,444.00	291,555.20	72,888.80	891,779.00	445,889.50	445,889.50	1,256,223.00	737,444.70	518,778.30	0.41
Clovis, City of	275,000.00	220,000.00	55,000.00	646,000.00	323,000.00	323,000.00	921,000.00	543,000.00	378,000.00	0.43
Gallup Express	160,320.00	128,256.00	32,064.00	440,347.00	220,173.50	220,173.50	600,667.00	348,429.50	252,237.50	0.36
Golden Spread	107,719.00	86,175.20	21,543.80	190,181.00	95,090.50	95,090.50	297,900.00	181,265.70	116,634.30	0.57
Grant County - SWRTD	286,000.00	228,800.00	57,200.00	676,700.00	338,350.00	338,350.00	962,700.00	567,150.00	395,550.00	0.42
Hobbs, City of	105,400.00	84,320.00	21,080.00	765,246.00	382,623.00	382,623.00	870,646.00	466,943.00	403,703.00	0.14
Laguna, Pueblo of	44,770.00	35,816.00	8,954.00	220,770.00	110,385.00	110,385.00	265,540.00	146,201.00	119,339.00	0.20
Las Vegas, City of	78,191.00	62,552.80	15,638.20	238,646.00	119,323.00	119,323.00	316,837.00	181,875.80	134,961.20	0.33
Los Alamos County	195,565.00	156,452.00	39,113.00	3,026,656.00	1,513,328.00	1,513,328.00	3,222,221.00	1,669,780.00	1,552,441.00	0.06
Milan, Village of	101,474.00	81,179.20	20,294.80	190,957.00	95,478.50	95,478.50	292,431.00	176,657.70	115,773.30	0.53
Navajo Nation	143,974.00	115,179.20	28,794.80	773,948.00	386,974.00	386,974.00	917,922.00	502,153.20	415,768.80	0.19
NCRTD	949,593.00	759,674.40	189,918.60	4,358,670.00	2,179,335.00	2,179,335.00	5,308,263.00	2,939,009.40	2,369,253.60	0.22
Ohkay Owingeh	23,140.00	18,512.00	4,628.00	117,851.00	58,925.50	58,925.50	140,991.00	77,437.50	63,553.50	0.20
Portales, City of	71,178.00	56,942.40	14,235.60	188,950.00	94,475.00	94,475.00	260,128.00	151,417.40	108,710.60	0.38
Red River, Town of	71,785.00	57,428.00	14,357.00	111,000.00	55,500.00	55,500.00	182,785.00	112,928.00	69,857.00	0.65
Rio Metro RTD	0.00	0.00	0.00	1,659,537.00	829,768.50	829,768.50	1,659,537.00	829,768.50	829,768.50	0.00
Roswell, City of	280,760.00	224,608.00	56,152.00	1,175,850.00	587,925.00	587,925.00	1,456,610.00	812,533.00	644,077.00	0.24
SCRTD	194,769.00	155,815.20	38,953.80	701,807.00	350,903.50	350,903.50	896,576.00	506,718.70	389,857.30	0.28
Socorro, City of	75,150.00	60,120.00	15,030.00	264,000.00	132,000.00	132,000.00	339,150.00	192,120.00	147,030.00	0.28
Zia Therapy	278,415.00	222,732.00	55,683.00	1,133,314.00	566,657.00	566,657.00	1,411,729.00	789,389.00	622,340.00	0.25
Zuni Pueblo	125,000.00	100,000.00	25,000.00	250,000.00	125,000.00	125,000.00	375,000.00	225,000.00	150,000.00	0.50
TOTAL	3,932,647.00	3,146,117.60	786,529.40	18,022,209.00	9,011,104.50	9,011,104.50	21,954,856.00	12,157,222.10		0.22

Applicant's FY 20 Total Admin-Operating Request does not meet the targeted maximum A/O Ratio. See page 16.

FY 20 SECTION 5311 CAPITAL REQUEST

Subgrantees	TOTAL CAPITAL	Federal Share 80%	Local Share 20%	Capital Equipment Description
Carlsbad, City of	\$197,620.00	\$158,096.00	\$39,524.00	1-All Star Van @ \$80,000.00 (Expansion van), Acquisition - ADP Hardware @ \$54,500, Acquisition - ADP Software @\$63,120
Clovis, City of	\$170,000.00	\$136,000.00	\$34,000.00	2-Lone Star Promaster LF full size low floor van @ \$85,000 each (Replacement vans) each
Gallup Express	\$237,262.00	\$189,809.60	\$47,452.40	1 - Arboe SOF 20-2 Replacement Bus @ \$150,000, 1 - Starcraft AllStar 20-2 @ 87,262 (Replacement Bus)
Golden Spread	\$100,000.00	\$80,000.00	\$20,000.00	Rehab / Renovation - Storage Facility @ 100,000
Grant County - SWRTD	\$274,000.00	\$219,200.00	\$54,800.00	1-Arboe SOF 20-2 Replacement Bus @ \$135,000 1- Arboe SOF 20-2 Replacement Bus @ \$139,000
Hobbs, City of	\$273,199.00	\$218,559.20	\$54,639.80	2-Arboe SOF 16-2 Replacement Bus @ \$133,000 each Radio Acquisition @ \$3,200, 3-Computer Equipment Acquisition @ \$1,333, each
Pueblo of Laguna	\$70,022.00	\$56,017.60	\$14,004.40	1 - Starcraft Replacement Van @70,022
Las Vegas, City of	\$20,000.00	\$16,000.00	\$4,000.00	Rehab / Rebuild - Vans @ \$20,000
Los Alamos County	\$447,406.00	\$357,924.80	\$89,481.20	1-Replacement Bus (ENC Easy Rider II 32-2 reduced to 31-2) @ \$431,406 Acquisition - Route Planning Software @ \$16,000
Milan, Village of	\$135,093.82	\$108,075.06	\$27,018.76	2 - Starcraft AllStar 16-2 Replacement Bus @ \$67,546.91 each
Navajo Nation	\$305,000.00	\$244,000.00	\$61,000.00	1-Base Chassis, Integrated RE C Bus - Replacement Bus @ \$305,000
NCRTD	\$2,468,760.00	\$1,975,008.00	\$493,752.00	Rehab/Renovation - Maintenance Facility - Equipment @ \$475,000 Construction Bus Shelters @ 46,860, Rehab/Renovation - Admin/Maint Facility - Fence, Security @ \$175,000 Rehab/Renovation - Maintenance Facility - Concrete Work \$532,000 Rehab/Renovation - Maintenance Facility - Bus Wash Equipment \$529,000 Rehab/Renovation - Maintenance Facility - Misc. Equipment \$559,000 Rehab/Rebuild - Bus \$151,900
Ohkay Owingeh	\$7,767.00	\$6,213.60	\$1,553.40	Acquisition - Miscellaneous Equipment @ \$7,767
Portales, City of	\$0.00	\$0.00	\$0.00	No Capital Requested
Red River, Town of	\$1,000.00	\$800.00	\$200.00	Acquisition - Miscellaneous Equipment @ \$1,000
RMRTD	\$0.00	\$0.00	\$0.00	No Capital Requested
Roswell, City of	\$438,555.00	\$350,844.00	\$87,711.00	HVAC @ \$42,817 Rehab / Renovation - Maintenance Facility - Bay Doors @ \$58,231.00 Rehab/Renovation-Admin Building - Lobby Refurbishment @ \$29,391.00 Rehab/Renovation-Admin Building - Replace Refrigerators @\$5,383.00 Rehab / Renovation - Admin Building - Roof Access Door @ \$9,476.00 Rehab / Renovation - Admin Building - Zia Light @ \$37,312.00 1-Replacement Bus - Arboe SOF 20-2 @ \$127,972 1-Expansion Bus - Arboe SOF 20-2 @ 127,973
SCRTD	\$170,000.00	\$136,000.00	\$34,000.00	Acquisition - Radios @ \$35000 Acquisition - Support Vehicles @ \$35000 Rehab/Renovation - Yards & Shops @ \$100,000
Socorro, City of	\$115,000.00	\$92,000.00	\$23,000.00	Expansion - Van @ \$55,000.00 Acquisition - Support Vehicles @ \$35,000.00 Acquisition - Furni/Graphics @ \$25,000.00
Zia Therapy	\$491,005.00	\$392,804.00	\$98,201.00	5 Replacement Vehicles - Starcraft All Star 16-2 @ 93,336 each Rehab/Renovation-Yards & Shops@\$19,325.00, Acquisition-Surveillance/Security Equipment @ \$5,000.00
Zuni Pueblo	\$185,000.00	\$148,000.00	\$37,000.00	2-Expansion - Bus @ \$78,000.00 each, Acquisition - Radios @ \$6,000.00 each, Acquisition - Bus Passenger Shelters @ \$18,000.00, Acquisition - Bus Route Signing @ \$5,000.00
TOTAL	\$6,106,689.82	\$4,885,351.86	\$1,221,337.96	

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED
BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5311 APPLICATIONS ONLY
FY 2020**

Section 5311: Rural Public Transit

1. Rural Public Transportation Planning and Regional Coordination:

- Does the applicant have a short/long term transit plan?
- Is this plan adopted by the applicants governing body?
- Is there coordination with other transit systems and other modes of transportation, including tribal entities?
- Is ongoing funding part of the plan?
- Has a formal process been established for public input?

2. Regional Need and Justification for the System:

- Does a regional transit/transportation plan exist that includes this service? If not, what is the basis for the need for the service?
- Does a regional need exist to serve the demand in this area?
- How strong is the need to continue/begin this system?

3. Level of marketing of the Transit System - Public Served (ridership):

- Does the transit system have a marketing plan?
- Has it been implemented?
- Is there a clear direction to increase ridership?
Including paratransit?

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED
BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5311 APPLICATIONS ONLY
FY 2020**

Name of Applicant: _____

Please circle score as applicable:

1. Rural Public Transportation Planning and Regional Coordination:

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

2. Regional Need and Justification for the System:

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

3. Level of marketing of the Transit System - Public Served (ridership):

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

FY 20 SECTION 5311 RTPO PRIORITIZATION

Program	Applicant	RTPO	Prioritization
5311	Carlsbad, City of	SERTPO	HIGH
5311	Clovis, City of	SERTPO	HIGH
5311	Gallup Express	NWRTPO	MEDIUM
5311	Golden Spread	NERTPO	HIGH
5311	Grant County - SWRTD	SWRTPO	HIGH
5311	Hobbs, City of	SERTPO	HIGH
5311	Laguna, Pueblo of	NWRTPO	MEDIUM-LOW
5311	Las Vegas, City of	NERTPO	HIGH
5311	Los Alamos County	NPRTPO	HIGH
5311	Milan, Village of	NWRTPO	MEDIUM - HIGH
5311	Navajo Nation	NWRTPO	HIGH
5311	NCRTD	NPRTPO	HIGH
5311	Ohkay Owingeh	NPRTPO	HIGH
5311	Portales, City of	SERTPO	HIGH
5311	Red River, Town of	NPRTPO	HIGH
5311	Rio Metro RTD	MRRTPO	HIGH
5311	Roswell, City of	SERTPO	HIGH
5311	SCRTD	SCRTPO	HIGH
5311	Socorro, City of	SCRTPO	HIGH
5311	Zia Therapy	SERTPO	HIGH
5311	Zuni Pueblo	NWRTPO	LOW

SECTION 5311 FUNDING DISTRIBUTION INDEX

Individual Performance Indicators:

1. FFY 2018 Section 5311 Ridership
2. Total Administration/Operations (A/O) Ratio Based on FY 19 Award
3. Cost per Passenger Trip Based on FFY 2018 Ridership and FY 2018 Expended Total A/O Budget
4. FFY 2018 Total A/O Cost per Vehicle Mile
5. FFY 2020 Regional Transportation Planning Organization Prioritization
6. Percent FFY 2018 A/O Federal Award Expended
7. Percent of Total State Section 5311 Ridership FFY 2018: Percent of State Total FFY 2018 Federal Section 5311 A/O Award Ratio

Using the NTD data of rural transit providers, the Funding Distribution Index was compiled and transit providers were ranked in each of seven performance indicators. The ranks were tallied to create a composite Section 5311 Transit Funding Index Rank. This Section 5311 Transit Funding Index Rank will then place the transit providers into groups that reflect their performance and factor into funding decisions, based on available funding.

Apart from the final Section 5311 Transit Funding Index Rank, all providers were targeted at a maximum Administration/Operations ratio (A:O ratio) based on the size of their respective FY 2019 vehicle fleets **regardless of funding source for the vehicles.**

- Five transit vehicles or less: Maximum A:O ratio of 0.55
- Six to 10 transit vehicles: Maximum A:O ratio of 0.50
- 11 to 20 transit vehicles: Maximum A:O ratio of 0.45
- 21 to 30 transit vehicles: Maximum A:O ratio of 0.40
- 31 transit vehicles or more: Maximum A:O ratio of 0.35

All providers receiving a total federal administration and operating award over \$500,000, but less than \$1,000,000 will be limited to a maximum A:O ratio of 0.35. Providers receiving a total federal administration and operating award of \$1,000,000 or more will be limited to a maximum A:O ratio of 0.25. Subgrantees with incomplete data for the Transit Funding Index Rank will be held at a flat budget and a vehicle fleet size appropriate A:O ratio.

1) FY18 RIDERSHIP

Subgrantee	Ridership	Subgrantee	Rank
Carlsbad, City of	41,526	Los Alamos County	1
Clovis, City of	67,138	NCRTD	2
Gallup Express	89,233	Roswell, City of	3
Golden Spread	9,176	Zia Therapy	4
Grant County - SWRTD	99,221	Grant County - SWRTD	5
Hobbs, City of	57,603	Gallup Express	6
Laguna, Pueblo of	9,133	Clovis, City of	7
Las Vegas, City of	18,646	Hobbs, City of	8
Los Alamos County	441,543	Rio Metro RTD	9
Milan, Village of	15,560	Carlsbad, City of	10
Navajo Nation	14,174	Zuni Pueblo	11
NCRTD	280,956	Red River, Town of	12
Ohkay Owingeh	12,860	SCRTD	13
Portales, City of	12,463	Las Vegas, City of	14
Red River, Town of	38,671	Milan, Village of	15
Rio Metro RTD	45,300	Navajo Nation	16
Roswell, City of	163,792	Socorro, City of	17
SCRTD	30,178	Ohkay Owingeh	18
Socorro, City of	13,037	Portales, City of	19
Zia Therapy	116,297	Golden Spread	20
Zuni Pueblo	39,893	Laguna Pueblo	21
FY18 TOTAL	1,616,400	% CHANGE FROM FY17	
FY17 TOTAL	1,662,149	-2.8%	

2) ADMINISTRATIVE/OPERATING (A/O) RATIO BASED ON FY19 AWARD

Subgrantee	Administrative (Federal & Local)	Operating (Federal & Local)	Total Administrative and Operating (Federal and Local)	Ratio: A to O	Subgrantee	Rank
Carlsbad, City of	\$188,718.23	\$512,864.76	\$701,582.99	0.37	Rio Metro RTD	1
Clovis, City of	\$262,458.00	\$646,000.00	\$908,458.00	0.41	Los Alamos County	2
Gallup Express	\$116,467.63	\$268,241.42	\$384,709.05	0.43	Hobbs, City of	3
Golden Spread	\$79,129.47	\$164,304.01	\$243,433.48	0.48	Laguna, Pueblo of	4
Grant County - SWRTD	\$286,000.00	\$688,035.88	\$974,035.88	0.42	Navajo Nation	5
Hobbs, City of	\$83,701.33	\$709,242.59	\$792,943.92	0.12	Roswell, City of	6
Laguna, Pueblo of	\$30,986.80	\$169,585.53	\$200,572.33	0.18	NCRTD	6
Las Vegas, City of	\$84,291.93	\$171,289.80	\$255,581.73	0.49	Ohkay Owingeh	8
Los Alamos County	\$195,565.00	\$3,026,656.00	\$3,222,221.00	0.06	Socorro, City of	9
Milan, Village of	\$101,474.30	\$196,755.00	\$298,229.30	0.52	Zia Therapy	10
Navajo Nation	\$140,753.81	\$673,913.52	\$814,667.33	0.21	SCRTD	11
NCRTD	\$762,993.79	\$3,115,582.89	\$3,878,576.68	0.24	Carlsbad, City of	12
Ohkay Owingeh	\$28,736.00	\$105,812.80	\$134,548.80	0.27	Portales, City of	13
Portales, City of	\$71,178.90	\$188,950.32	\$260,129.22	0.38	Clovis, City of	14
Red River, Town of	\$54,438.97	\$98,955.00	\$153,393.97	0.55	Grant County - SWRTD	15
Rio Metro RTD	\$0.00	\$1,664,188.00	\$1,664,188.00	0.00	Gallup Express	16
Roswell, City of	\$269,990.00	\$1,136,193.00	\$1,406,183.00	0.24	Zuni Pueblo	17
SCRTD	\$185,078.00	\$552,887.94	\$737,965.94	0.33	Golden Spread	18
Socorro, City of	\$47,761.20	\$164,310.68	\$212,071.88	0.29	Las Vegas, City of	19
Zia Therapy	\$249,315.00	\$834,336.00	\$1,083,651.00	0.30	Milan, Village of	20
Zuni Pueblo	\$94,688.00	\$216,815.00	\$311,503.00	0.44	Red River, Town of	21
TOTAL	3,333,726.36	15,304,920.14	18,638,646.50	0.22		
				STATEWIDE ADMIN/OPERATING RATIO FY 19	0.22	% CHANGE FROM FY 18
				STATEWIDE ADMIN/OPERATING RATIO FY 18	0.23	-3.5%

3) COST PER PASSENGER TRIP BASED ON FY18 RIDERSHIP AND FY18 EXPENDED TOTAL ADMINISTRATIVE AND OPERATING BUDGET

Subgrantee	Ridership	A + O Expended (Federal & Local)	Cost Per Trip	Subgrantee	Rank
Carlsbad, City of	41,526	\$673,681.14	\$16.22	Gallup Express	1
Clovis, City of	67,138	\$779,402.93	\$11.61	Red River, Town of	2
Gallup Express	89,233	\$363,375.77	\$4.07	Zuni Pueblo	3
Golden Spread	9,176	\$223,583.90	\$24.37	Los Alamos County	4
Grant County - SWRTD	99,221	\$830,376.04	\$8.37	Roswell, City of	5
Hobbs, City of	57,603	\$736,831.37	\$12.79	Grant County - SWRTD	6
Laguna, Pueblo of	9,133	\$192,658.30	\$21.09	Zia Therapy	7
Las Vegas, City of	18,646	\$250,762.19	\$13.45	Ohkay Owingeh	8
Los Alamos County	441,543	\$2,995,207.30	\$6.78	Clovis, City of	9
Milan, Village of	15,560	\$197,002.94	\$12.66	Milan, Village of	10
Navajo Nation	14,174	\$579,093.61	\$40.86	NCRTD	11
NCRTD	280,956	\$3,575,841.64	\$12.73	Hobbs, City of	12
Ohkay Owingeh	12,860	\$131,968.00	\$10.26	Las Vegas, City of	13
Portales, City of	12,463	\$172,983.69	\$13.88	Portales, City of	14
Red River, Town of	38,671	\$158,006.69	\$4.09	Socorro, City of	15
Rio Metro RTD	45,300	\$1,568,728.86	\$34.63	Carlsbad, City of	16
Roswell, City of	163,792	\$1,142,128.19	\$6.97	Laguna, Pueblo of	17
SCRTD	30,178	\$726,633.34	\$24.08	SCRTD	18
Socorro, City of	13,037	\$193,853.86	\$14.87	Golden Spread	19
Zia Therapy	116,297	\$1,002,776.97	\$8.62	Rio Metro RTD	20
Zuni Pueblo	39,893	\$253,837.72	\$6.36	Navajo Nation	21
TOTAL	1,616,400	\$16,748,734.45	\$10.36		
STATEWIDE COST/PASSENGER TRIP FY18			\$10.36	INCREASE FROM FY 17	
STATEWIDE COST/PASSENGER TRIP FY17			\$9.88	\$0.48	

4) FY18 SECTION 5311 TOTAL A/O COST PER VEHICLE MILE

Subgrantee	A + O Expended (Federal +Local)	Vehicle Miles	Cost Per Vehicle Mile	Subgrantee	Rank
Carlsbad, City of	\$673,681.14	206,677	\$3.26	Gallup Express	1
Clovis, City of	\$779,402.93	199,189	\$3.91	Zia Therapy	2
Gallup Express	\$363,375.77	191,809	\$1.89	Socorro, City of	2
Golden Spread	\$223,583.90	83,633	\$2.67	Laguna, Pueblo of	4
Grant County - SWRTD	\$830,376.04	340,733	\$2.44	Zuni Pueblo	5
Hobbs, City of	\$736,831.37	158,215	\$4.66	Grant County - SWRTD	6
Laguna, Pueblo of	\$192,658.30	95,281	\$2.02	Ohkay Owingeh	7
Las Vegas, City of	\$250,762.19	73,684	\$3.40	NCRTD	8
Los Alamos County	\$2,995,207.30	613,554	\$4.88	Golden Spread	9
Milan, Village of	\$197,002.94	69,275	\$2.84	Milan, Village of	10
Navajo Nation	\$579,093.61	100,753	\$5.75	SCRTD	11
NCRTD	\$3,575,841.64	1,304,157	\$2.74	Carlsbad, City of	12
Ohkay Owingeh	\$131,968.00	52,837	\$2.50	Las Vegas, City of	13
Portales, City of	\$172,983.69	47,650	\$3.63	Roswell, City of	14
Red River, Town of	\$158,006.69	27,832	\$5.68	Portales, City of	15
Rio Metro RTD	\$1,568,728.86	243,082	\$6.45	Clovis, City of	16
Roswell, City of	\$1,142,128.19	324,187	\$3.52	Hobbs, City of	17
SCRTD	\$726,633.34	236,853	\$3.07	Los Alamos, County of	18
Socorro, City of	\$193,853.86	98,520	\$1.97	Red River, Town of	19
Zia Therapy	\$1,002,776.97	508,846	\$1.97	Navajo Nation	20
Zuni Pueblo	\$253,837.72	114,021	\$2.23	Rio Metro RTD	21
TOTAL	\$16,748,734.45	5,090,788	\$3.29		
STATEWIDE TOTAL A/O COST PER VEHICLE MILE FY 18			\$3.29	INCREASE FROM FY 17	
STATEWIDE TOTAL A/O COST PER VEHICLE MILE FY 17			\$2.96	\$0.33	

5) RPO PRIORITIZATION OF FY 20 APPLICATIONS

APPLICANT	RTPO	PRIORITIZATION	SCORE		
Carlsbad, City of	SERTPO	High	1		
Clovis, City of	SERTPO	High	1		
Gallup Express	NWRTPO	Medium	3		
Golden Spread	NERTPO	High	1		
Grant County - SWRTD	SWRTPO	High	1		
Hobbs, City of	SERTPO	High	1		
Laguna, Pueblo of	NWRTPO	Medium Low	4		
Las Vegas, City of	NERTPO	High	1		
Los Alamos County	NPRTPO	High	1		
Milan, Village of	NWRTPO	Medium High	2		
Navajo Nation	NWRTPO	High	1		
NCRTD	NPRTPO	High	1		
Ohkay Owingeh	NPRTPO	High	1		
Portales, City of	SERTPO	High	1		
Red River, Town of	NPRTPO	High	1		
Rio Metro RTD	MRRTPO	High	1		
Roswell, City of	SERTPO	High	1		
SCRTD	SCRTPO	High	1		
Socorro, City of	SCRTPO	High	1		
Zia Therapy	SERTPO	High	1		
Zuni Pueblo	NWRTPO	Low	5		

Pts.	Rank
1	H=High
2	MH=Medium High
3	M=Medium
4	ML= Medium Low
5	L=Low
6	Not Present

6) PERCENT FY18 ADMINISTRATIVE/OPERATING BUDGET EXPENDED

Subgrantee	Total A + O Budget (Federal + Local)	A + O Expended (Federal + Local)	Percentage Spent	Subgrantee	Rank (Highest Percentage = best = 1)
Carlsbad, City of	\$689,074.09	\$673,681.14	97.77%	Ohkay Owingeh	1
Clovis, City of	\$896,176.00	\$779,402.93	86.97%	SCRTD	2
Gallup Express	\$374,392.07	\$363,375.77	97.06%	Las Vegas, City of	3
Golden Spread	\$240,211.83	\$223,583.90	93.08%	Red River, Town of	4
Grant County - SWRTD	\$953,996.00	\$830,376.04	87.04%	Laguna, Pueblo of	5
Hobbs, City of	\$772,286.37	\$736,831.37	95.41%	Carlsbad, City of	6
Laguna, Pueblo of	\$196,436.10	\$192,658.30	98.08%	Gallup Express	7
Las Vegas, City of	\$251,403.93	\$250,762.19	99.74%	Rio Metro RTD	8
Los Alamos County	\$3,134,065.00	\$2,995,207.30	95.57%	Los Alamos County	9
Milan, Village of	\$302,431.60	\$197,002.94	65.14%	Hobbs, City of	10
Navajo Nation	\$798,230.41	\$579,093.61	72.55%	NCRTD	11
NCRTD	\$3,758,746.57	\$3,575,841.64	95.13%	Socorro, City of	12
Ohkay Owingeh	\$131,968.00	\$131,968.00	100.00%	Golden Spread	13
Portales, City of	\$260,129.22	\$172,983.69	66.50%	Zia Therapy	14
Red River, Town of	\$159,608.19	\$158,006.69	99.00%	Grant County - SWRTD	15
Rio Metro RTD	\$1,640,000.00	\$1,568,728.86	95.65%	Clovis, City of	16
Roswell, City of	\$1,373,090.00	\$1,142,128.19	83.18%	Roswell, City of	17
SCRTD	\$727,125.00	\$726,633.34	99.93%	Zuni Pueblo	18
Socorro, City of	\$208,064.30	\$193,853.86	93.17%	Navajo Nation	19
Zia Therapy	\$1,083,651.00	\$1,002,776.97	92.54%	Portales, City of	20
Zuni Pueblo	\$305,188.00	\$253,837.72	83.17%	Milan, Village of	21
TOTAL	18,256,273.68	16,748,734.45	91.74%		
STATEWIDE ADMIN/OPER BUDGET EXPENDED RATIO FY18			91.7%	CHANGE FROM FY 17	
STATEWIDE ADMIN/OPER BUDGET EXPENDED RATIO FY17			89.2%	2.5%	

7) RATIO: TOTAL STATE SECTION 5311 RIDERSHIP FY18/TOTAL STATE SECTION 5311 ADMINISTRATIVE/OPERATING FY18 AWARD

Subgrantee	Ridership	Ridership Percentage of State Total	Subgrantee	Total A+O Budget	A / O Percentage of State Total	Ratio Percentage Ridership: Percentage Total Federal Award	Subgrantee	RANK
Carlsbad, City of	41,526	2.6%	Carlsbad, City of	\$689,074.09	3.8%	0.68	Red River, Town of	1
Clovis, City of	67,138	4.2%	Clovis, City of	\$896,176.00	4.9%	0.85	Gallup Express	2
Gallup Express	89,233	5.5%	Gallup Express	\$374,392.07	2.1%	2.69	Los Alamos County	3
Golden Spread	9,176	0.6%	Golden Spread	\$240,211.83	1.3%	0.43	Zuni Pueblo	4
Grant County - SWRTD	99,221	6.1%	Grant County - SWRTD	\$953,996.00	5.2%	1.17	Roswell, City of	5
Hobbs, City of	57,603	3.6%	Hobbs, City of	\$772,286.37	4.2%	0.84	Zia Therapy	6
Laguna, Pueblo of	9,133	0.6%	Pueblo of Laguna	\$196,436.10	1.1%	0.53	Grant County - SWRTD	7
Las Vegas, City of	18,646	1.2%	Las Vegas, City of	\$251,403.93	1.4%	0.84	Ohkay Owingeh	8
Los Alamos County	441,543	27.3%	Los Alamos County	\$3,134,065.00	17.2%	1.59	Clovis, City of	9
Milan, Village of	15,560	1.0%	Milan, Village of	\$302,431.60	1.7%	0.58	Hobbs, City of	10
Navajo Nation	14,174	0.9%	Navajo Nation	\$798,230.41	4.4%	0.20	Las Vegas, City of	10
NCRTD	280,956	17.4%	NCRTD	\$3,758,746.57	20.6%	0.84	NCRTD	10
Ohkay Owingeh	12,860	0.8%	Ohkay Owingeh	\$131,968.00	0.7%	1.10	Socorro, City of	13
Portales, City of	12,463	0.8%	Portales, City of	\$260,129.22	1.4%	0.54	Carlsbad, City of	14
Red River, Town of	38,671	2.4%	Red River, Town of	\$159,608.19	0.9%	2.74	Milan, Village of	15
Rio Metro RTD	45,300	2.8%	Rio Metro RTD	\$1,640,000.00	9.0%	0.31	Portales, City of	16
Roswell, City of	163,792	10.1%	Roswell, City of	\$1,373,090.00	7.5%	1.35	Laguna, Pueblo of	17
SCRTD	30,178	1.9%	SCRTD	\$727,125.00	4.0%	0.47	SCRTD	18
Socorro, City of	13,037	0.8%	Socorro, City of	\$208,064.30	1.1%	0.71	Golden Spread	19
Zia Therapy	116,297	7.2%	Zia Therapy	\$1,083,651.00	5.9%	1.21	Rio Metro RTD	20
Zuni Pueblo	39,893	2.5%	Zuni Pueblo	\$305,188.00	1.7%	1.48	Navajo Nation	21
TOTAL	1,616,400	100.0%	TOTAL	18,256,273.68	100.0%			

SECTION 5311 FUNDING DISTRIBUTION INDEX - FY 19

AGENCY	FY 18 Ridership	Admin/ Operating (A/O) Ratio Based on FY 19 Award	Cost Per Passenger Trip Based on FY18 Ridership and FY18 Expended Total A+O Budget	FY 18 Total A/O Cost per Vehicle Mile	FY 20 RTPO Prioritization	Percent FY 18 A+O Total Award Expended	% of Total State Section 5311 Ridership FY18: % of State Total FY18 Federal Section 5311 A/O Award Ratio	Total Points	Average Rank	AGENCY RANK	Average Rank	RANK
Carlsbad, City of	10	12	16	12	1	6	14	71	10.14	Gallup Express	5.14	1
Clovis, City of	7	14	9	16	1	16	9	72	10.29	Los Alamos County	5.43	2
Gallup Express	6	16	1	1	3	7	2	36	5.14	Zia Therapy	6.29	3
Golden Spread	20	18	19	9	1	13	19	99	14.14	NCRTD	7.00	4
Grant County - SWRTD	5	15	6	6	1	15	7	55	7.86	Ohkay Owingeh	7.29	5
Hobbs, City of	8	3	12	17	1	10	10	61	8.71	Roswell, City of	7.29	5
Laguna, Pueblo of	21	4	17	4	4	5	17	72	10.29	Grant County - SWRTD	7.86	7
Las Vegas, City of	14	19	13	13	1	3	10	73	10.43	Red River, Town of	8.57	8
Los Alamos County	1	2	4	18	1	9	3	38	5.43	Hobbs, City of	8.71	9
Milan, Village of	15	20	10	10	2	21	15	93	13.29	Zuni Pueblo	9.00	10
Navajo Nation	16	5	21	20	1	19	21	103	14.71	Socorro, City of	9.71	11
NCRTD	2	6	11	8	1	11	10	49	7.00	Carlsbad, City of	10.14	12
Ohkay Owingeh	18	8	8	7	1	1	8	51	7.29	Clovis, City of	10.29	13
Portales, City of	19	13	14	15	1	20	16	98	14.00	Laguna, Pueblo of	10.29	13
Red River, Town of	12	21	2	19	1	4	1	60	8.57	Las Vegas, City of	10.43	15
Rio Metro RTD	9	1	20	21	1	8	20	80	11.43	SCRTD	10.57	16
Roswell, City of	3	6	5	14	1	17	5	51	7.29	Rio Metro RTD	11.43	17
SCRTD	13	11	18	11	1	2	18	74	10.57	Milan, Village of	13.29	18
Socorro, City of	17	8	15	2	1	12	13	68	9.71	Portales, City of	14.00	19
Zia Therapy	4	10	7	2	1	14	6	44	6.29	Golden Spread	14.14	20
Zuni Pueblo	11	17	3	5	5	18	4	63	9.00	Navajo Nation	14.71	21

FY 20 Section 5311 Funding Distribution Index Rank

SUBGRANTEES	AVERAGE RANK	RANK	Potential Federal ADMIN Increase*	Actual Federal ADMIN Increase* ***	Actual Federal Funds ADMIN Increase* ***	Potential Federal OPERATING Increase**	Actual Federal OPERATING Increase** ***	Actual Federal Funds OPERATING Increase** ***
Gallup Express	5.14	1	5.00%	5.00%	\$4,658.71	16.00%	16.00%	\$42,918.63
Los Alamos County	5.43	2	5.00%	0.00%	\$0.00	16.00%	0.00%	\$0.00
Zia Therapy	6.29	3	5.00%	2.62%	\$5,680.00	16.00%	3.56%	\$38,978.00
NCRTD	7.00	4	5.00%	5.00%	\$30,519.75	16.00%	16.00%	\$498,493.26
Okhay Owingeh	7.29	5	5.00%	0.00%	\$0.00	12.00%	11.38%	\$12,038.20
Roswell, City of	7.29	5	5.00%	3.99%	\$8,616.00	12.00%	3.49%	\$39,657.00
Grant County - SWRTD	7.86	7	5.00%	0.00%	\$0.00	12.00%	0.00%	\$0.00
Red River, Town of	8.57	8	5.00%	5.00%	\$2,177.56	12.00%	12.00%	\$12,045.00
Hobbs, City of	8.71	9	5.00%	5.00%	\$3,348.05	12.00%	7.90%	\$56,003.41
Zuni Pueblo	9.00	10	5.00%	5.00%	\$3,787.52	12.00%	12.00%	\$26,017.80
Socorro, City of	9.71	11	5.00%	5.00%	\$1,910.45	10.00%	10.00%	\$16,431.07
Carlsbad, City of	10.14	12	5.00%	5.00%	\$7,548.73	10.00%	10.00%	\$51,286.48
Clovis, City of	10.29	13	5.00%	0.00%	\$0.00	10.00%	0.00%	\$0.00
Laguna, Pueblo of	10.29	13	5.00%	5.00%	\$1,239.47	10.00%	10.00%	\$16,958.55
Las Vegas, City of	10.43	15	5.00%	0.00%	\$0.00	10.00%	10.00%	\$17,128.98
SCRTD	10.57	16	5.00%	5.00%	\$7,403.12	10.00%	10.00%	\$55,288.79
Rio Metro RTD	11.43	17	5.00%	0.00%	\$0.00	8.00%	0.00%	\$0.00
Milan, Village of	13.29	18	5.00%	0.00%	\$0.00	8.00%	0.00%	\$0.00
Portales, City of	14.00	19	5.00%	0.00%	\$0.00	8.00%	0.00%	\$0.00
Golden Spread	14.14	20	5.00%	5.00%	\$3,165.18	8.00%	8.00%	\$13,144.32
Navajo Nation	14.71	21	5.00%	2.29%	\$2,576.15	8.00%	8.00%	\$53,913.08

*Additional Administration funds were distributed to the Applicants who requested an increase in Administration.

**Additional Operating funds were distributed to the Applicants who requested an increase in Operating.

***The increase did not exceed the Applicant's requested Administration or Operating amount.

RECOMMENDED - FY 20 SECTION 5311 ADMINISTRATIVE AND OPERATING BUDGET										RATIO
Subgrantees	Total Administration*	Federal Share Administration	Local Share Administration	Total Operating**	Federal Share Operating	Local Share Operating	Total Recommended	Total Federal***	Total Local	ADMIN/OP RATIO
Carlsbad, City of	198,154.14	\$158,523.31	\$39,630.83	\$564,151.24	\$282,075.62	\$282,075.62	\$762,305.38	\$440,598.93	\$321,706.45	0.35
Clovis, City of	227,580.90	\$182,064.72	\$45,516.18	\$646,000.00	\$323,000.00	\$323,000.00	\$873,580.90	\$505,064.72	\$368,516.18	0.35
Gallup Express	122,291.01	\$97,832.81	\$24,458.20	\$311,160.05	\$155,580.02	\$155,580.02	\$433,451.06	\$253,412.83	\$180,038.23	0.39
Golden Spread	83,085.94	\$66,468.75	\$16,617.19	\$177,448.33	\$88,724.17	\$88,724.17	\$260,534.27	\$155,192.92	\$105,341.35	0.47
Grant County - SWRTD	240,000.00	\$192,000.00	\$48,000.00	\$676,700.00	\$338,350.00	\$338,350.00	\$916,700.00	\$530,350.00	\$386,350.00	0.35
Hobbs, City of	87,886.40	\$70,309.12	\$17,577.28	\$765,246.00	\$382,623.00	\$382,623.00	\$853,132.40	\$452,932.12	\$400,200.28	0.11
Laguna, Pueblo of	32,536.14	\$26,028.91	\$6,507.23	\$186,544.08	\$93,272.04	\$93,272.04	\$219,080.22	\$119,300.95	\$99,779.27	0.17
Las Vegas, City of	78,191.00	\$62,552.80	\$15,638.20	\$188,418.78	\$94,209.39	\$94,209.39	\$266,609.78	\$156,762.19	\$109,847.59	0.41
Los Alamos County	195,565.00	\$156,452.00	\$39,113.00	\$3,026,656.00	\$1,513,328.00	\$1,513,328.00	\$3,222,221.00	\$1,669,780.00	\$1,552,441.00	0.06
Milan, Village of	101,474.00	\$81,179.20	\$20,294.80	\$190,957.00	\$95,478.50	\$95,478.50	\$292,431.00	\$176,657.70	\$115,773.30	0.53
Navajo Nation	143,974.00	\$115,179.20	\$28,794.80	\$727,826.60	\$363,913.30	\$363,913.30	\$871,800.60	\$479,092.50	\$392,708.10	0.20
NCRTD	801,143.48	\$640,914.78	\$160,228.70	\$3,614,076.15	\$1,807,038.08	\$1,807,038.08	\$4,415,219.63	\$2,447,952.86	\$1,967,266.77	0.22
Ohkay Owingeh	23,140.00	\$18,512.00	\$4,628.00	\$117,851.00	\$58,925.50	\$58,925.50	\$140,991.00	\$77,437.50	\$63,553.50	0.20
Portales, City of	71,178.00	\$56,942.40	\$14,235.60	\$188,950.00	\$94,475.00	\$94,475.00	\$260,128.00	\$151,417.40	\$108,710.60	0.38
Red River, Town of	57,160.92	\$45,728.73	\$11,432.18	\$111,000.00	\$55,500.00	\$55,500.00	\$168,160.92	\$101,228.73	\$66,932.18	0.51
Rio Metro RTD	\$0.00	\$0.00	\$0.00	\$1,659,537.00	\$829,768.50	\$829,768.50	\$1,659,537.00	\$829,768.50	\$829,768.50	0.00
Roswell, City of	280,760.00	\$224,608.00	\$56,152.00	\$1,175,850.00	\$587,925.00	\$587,925.00	\$1,456,610.00	\$812,533.00	\$644,077.00	0.24
SCRTD	194,331.90	\$155,465.52	\$38,866.38	\$608,176.73	\$304,088.37	\$304,088.37	\$802,508.63	\$459,553.89	\$342,954.75	0.32
Socorro, City of	50,149.26	\$40,119.41	\$10,029.85	\$180,741.75	\$90,370.87	\$90,370.87	\$230,891.01	\$130,490.28	\$100,400.73	0.28
Zia Therapy	278,415.00	\$222,732.00	\$55,683.00	\$1,133,314.00	\$566,657.00	\$566,657.00	\$1,411,729.00	\$789,389.00	\$622,340.00	0.25
Zuni Pueblo	99,422.40	\$79,537.92	\$19,884.48	\$242,832.80	\$121,416.40	\$121,416.40	\$342,255.20	\$200,954.32	\$141,300.88	0.41
TOTAL	\$3,366,439.49	\$2,693,151.59	\$673,287.90	\$16,493,437.51	\$8,246,718.76	\$8,246,718.76	\$19,859,877.00	\$10,939,870.35	\$8,920,006.65	0.20

A/O Ratios were adjusted to meet target maximums based on the size of agency fleet or total federal award. See Page 19.

* Additional Administration funds were increased by 5% or to the applicants request for the increase and Additional Administration amount was reduced to meet the Admin/Operating Ratio (A/O) or requested amount

**Additional Operating funds were distributed to Applicants who requested an increase in Operating, according to the Distribution Index. The increase did not exceed the Applicant's requested Operating amount.

***Does not include 5311(f) \$300,000 federal funds for NMDOT Park & Ride.

FY 20 SECTION 5311 CAPITAL RECOMMENDED

Subgrantees	TOTAL CAPITAL	Federal Share 80%	Local Share 20%	Capital Equipment Requested Description	Capital Equipment Recommended
Carlsbad, City of	\$197,628.09	\$158,102.47	\$39,525.62	1-All Star Van @ \$80,000.00 Expansion van, Acquisition - ADP Hardware @ \$54,500, Acquisition - ADP Software @ \$63,120	1-All Star Van @ \$80,008.09 Expansion van, Acquisition - ADP Hardware @ \$54,500, Acquisition - ADP Software @ \$63,120
Clovis, City of	\$163,882.00	\$131,105.60	\$32,776.40	2-Lone Star Promaster LF full size low floor van @ \$85,000 each-Replacement vans	2-Lone Star Promaster LF full size low floor van @ \$81,941 each -Replacement vans
Gallup Express	\$237,233.92	\$189,787.14	\$47,446.78	1 - Arboe SOF 20-2 Replacement Bus @ \$150,000, 1 - Starcraft AllStar 20-2 @ 87,262 - Replacement Bus	1 - Arboe SOF 20-2 Replacement Bus @ \$149,971.97 1 - Starcraft AllStar 20-2 @ 87,261.95 Replacement Bus Local match is being provided with Gallup Capital Outlay # House Bill 2 Junior (HB548) Item #46
Golden Spread	\$100,000.00	\$80,000.00	\$20,000.00	Acquisition/Renovation - Storage Facility @ 100,000	Rehab / Renovation - Storage Facility @ 100,000
Grant County - SWRTD	\$273,306.70	\$218,645.36	\$54,661.34	1-Arboe SOF 20-2 Replacement Bus @ \$135,000 1- Arboe SOF 20-2 Replacement Bus @ \$139,000	1-Arboe SOF 20-2 Replacement Bus @ \$134,624.85 1- Arboe SOF 20-2 Replacement Bus @ \$138,681.85
Hobbs, City of	\$126,299.74	\$101,039.79	\$25,259.95	1-Arboe SOF 16-2 Replacement Bus @ \$133,000 each 1-Arboe SOF 16-2 Replacement Bus @ \$133,000 each Radio Acquisition @ \$3,200, 3-Computer Equipment Acquisition @ \$1,333, each	1-Arboe SOF 16-2 Replacement Bus @ \$119,313 each Radio Acquisition @ \$3,085.00 3-Computer Equipment Acquisition @ \$1,300.58 each
Pueblo of Laguna	\$70,021.91	\$56,017.53	\$14,004.38	1 - Starcraft Replacement Van @70,022	1 - Starcraft Replacement Van @70,021.91
Las Vegas, City of	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Los Alamos County	\$447,406.15	\$357,924.92	\$89,481.23	1-Replacement Bus (ENC Easy Rider II 32-2 reduced to 31-2) @ \$431,406 Acquisition - Route Planning Software @ \$16,000	1-Replacement Bus (ENC Easy Rider II 32-2 reduced to 31-2) @ \$431,406.15 Acquisition - Route Planning Software @ \$16,000
Milan, Village of	\$135,093.82	\$108,075.06	\$27,018.76	2 - Starcraft AllStar 16-2 Replacement Bus @ \$67,546.91 each	2 - Starcraft AllStar 16-2 Replacement Bus @ \$67,546.91 each
Navajo Nation	\$0.00	\$0.00	\$0.00	1-Base Chassis, Integrated R/C Bus - Replacement Bus @ \$305,000	No Award
NCRTD	\$1,366,942.50	\$1,093,554.00	\$273,388.50	Construction Bus Shelters @ 46,860, Rehab/Renovation - Admin/Maint Facility - Fence, Security @ \$175,000 Rehab/Renovation - Maintenance Facility - Concrete Work \$532,000 Rehab/Renovation - Maintenance Facility - Bus Wash \$529,000 Rehab/Renovation - Maintenance Facility - Misc. Equipment \$559,000 Rehab/Rebuild - Bus \$151,900	Rehab/Renovation - Admin/Maint Facility - Fence, Security @ \$175,000 Rehab/Renovation - Maintenance Facility - Concrete Work \$159,746 Rehab/Renovation - Maintenance Facility - Bus Wash Equipment \$529,000 Rehab/Renovation - Maintenance Facility - Misc. Equipment \$503,196.50
Ohkay Owingeh	\$7,767.56	\$6,214.05	\$1,553.51	Acquisition - Miscellaneous Equipment @ \$7,767	Acquisition - Miscellaneous Equipment @ \$7,767.56
Portales, City of	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Red River, Town of	\$1,029.98	\$823.98	\$206.00	Acquisition - Miscellaneous Equipment @ \$1,000	Acquisition - Miscellaneous Equipment @ \$1,029.98
RMRTD	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Roswell, City of	\$433,171.25	\$346,537.00	\$86,634.25	HVAC @ \$42,817 Rehab / Renovation-Maintenance Facility - Bay Doors @ \$58,231.00 Rehab/Renovation-Admin Building-Lobby Refurbishment @ \$29,391.00 Rehab / Renovation - Admin Building Replace Refrigerators @ \$5,383.00 Rehab / Renovation - Admin Building - Roof Access Door @ \$9,476.00 Rehab / Renovation - Admin Building - Zia Light @ \$37,312.00 1-Replacement Bus - Arboe SOF 20-2 @ \$127,972 1-Expansion Bus - Arboe SOF 20-2 @ 127,973	HVAC @ \$42,816.55 Rehab / Renovation - Maintenance Facility - Bay Doors @ \$58,230.51 Rehab/Renovation-Admin Building-Lobby Refurbishment @ \$29,390.50 Rehab / Renovation - Admin Building - Roof Access Door @ \$9,475.91 Rehab / Renovation - Admin Building - Zia Light @ \$37,312.00 1-Replacement Bus - Arboe SOF 20-2 @ \$127,972.89 1-Expansion Bus - Arboe SOF 20-2 @ 127,972.89
SCRTD	\$165,350.00	\$132,280.00	\$33,070.00	Acquisition - Radios @ \$35,000.00 Acquisition - Support Vehicles @ \$35,000.00 Rehab/Renovation - Yards & Shops @ \$100,000 Expansion - Van @ \$55,000.00	Acquisition - Radios @ \$19,350 1-Acquisition - Support Vehicle @ \$46,000 Rehab/Renovation - Yards & Shops @ \$100,000 1-Expansion - Van @ \$50,584.07
Socorro, City of	\$50,584.07	\$40,467.26	\$10,116.81	Acquisition - Support Vehicles @ \$35,000.00 Acquisition - Furni/Graphics @ \$25,000.00	
Zia Therapy	\$491,009.75	\$392,807.80	\$98,201.95	5 Replacement Vehicles - Starcraft All Star 16-2 @ 93,336 each Rehab/Renovation-Yards & Shops @ \$19,325.00, Acquisition-Surveillance/Security Equipment @ \$5,000.00	5 Replacement Vehicles - Starcraft All Star 16-2 @ 93,335.55 each Rehab/Renovation-Yards & Shops @ \$19,325.00, Acquisition-Surveillance / Security Equipment @ \$5,007.00 (Local match is being provided with Capital Outlay Bill SFC SUB SB280 # 5446, Alamogordo ADA Compliant Buses)
Zuni Pueblo	\$196,281.76	\$157,025.41	\$39,256.35	2-Expansion - Bus @ \$78,000.00 each, Acquisition - Radios @ \$6,000.00, Acquisition - Bus Passenger Shelters @ \$18,000.00, Acquisition - Bus Route Signing @ \$5,000.00	2-Expansion - Bus @ \$78,000.00 each, Acquisition - Radios @ \$5981.59 Acquisition - Bus Passenger Shelters @ \$20,344 Acquisition - Bus Route Signing @ \$13,956.17
TOTAL	\$4,463,009.20	\$3,570,407.36	\$892,601.84		

SECTION 5311 FY 20 VEHICLE RECOMMENDATION HISTORY

Subgrantee	2009	2009 ARRA	2010	2011	2012	State of Good Repair (1st Round)	State of Good Repair (2nd Round)	2013	2014	2015	2016	2017	2018	2019	2020	Total Capital Awards 2009-present
Carlsbad, City of	1	5	0	1	0	1	0	0	0	1	1	0	0	2	1	13
Clovis, City of	1	2	0	1	0	4	0	2	0	0	1	1	0	0	2	14
Gallup Express	1	4	0	2	0	4	2	0	0	0	1	3	0	1	2	20
Golden Spread	1	1	0	2	0	0	0	0	0	1	1	2	1	1	0	10
Grant County - SWRTD	1	2	1	1	1	3	1	0	1	1	1	1	1	1	2	18
Hobbs, City of	1	2	0	1	0	3	1	0	0	1	1	2	1	1	1	15
Pueblo of Laguna	1	1	0	0	0	2	0	0	0	0	1	0	1	0	1	7
Las Vegas, City of	1	2	0	0	0	0	0	0	1	1	1	1	1	2	0	10
Los Alamos County	1	3	0	4	0	5	3	0	1	1	1	2	0	2	1	24
Milan, Village of	1	0	0	0	0	2	0	0	0	1	1	0	0	0	2	7
Navajo Nation	1	2	0	1	1	2	1	0	2	1	1	1	0	0	0	13
NCRTD	1	0	0	1	1	13	7	0	1	1	1	10	7	4	0	47
Ohkay Owingeh												0	1	1	0	2
Portales, City of	0	2	0	0	0	1	0	0	1	1	0	0	1	1	0	7
Red River, Town of	1	3	0	0	0	0	0	0	0	1	0	0	0	0	0	5
Rio Metro RTD	0	0	0	3	0	8	0	0	2	1	1	3	3	0	0	21
Roswell, City of	1	4	1	0	2	1	2	0	2	1	1	2	2	1	2	22
SCRTD													0	0	1	1
Socorro, City of	1	1	0	1	0	1	1	0	1	1	1	0	0	1	1	10
Zia Therapy	1	2	0	1	1	0	0	1	1	1	1	1	1	2	5	18
Zuni Pueblo	1	2	0	1	1	0	0	1	1	1	1	2	2	1	2	16
TOTAL	17	41	2	20	7	50	18	4	15	16	17	31	22	21	23	303

GENERAL APPLICATION AND PROGRAM YEAR TIMELINE SECTION 5310 and SECTION 5311

FFY19	FFY19	FFY19	FFY19	FFY19	FFY19	FFY19	FFY20	FFY20	FFY20	FFY20	FFY20	FFY20	FFY20	FFY20	FFY20	FFY20	FFY20	FFY20			
Mar 2019	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sept 2020			
							CLOSE OUT FY 19 GRANT														
NMDOT will Review & Recommend Budgets for FY 20		Statewide Budget Meeting followed by Award Letters for FY 20		*Send out MOAs for Signatures *Subgrantees develop and submit initial budget template in BlackCat for FY 20																	
							Request for Letters of Intent for FY 21 FY 21 Open Application Process using BlackCat *Applications due by 8/31/19			RPTO Rating and Ranking Meetings					NMDOT will Review & Recommend Budgets for FY 21		Statewide Budget Meeting followed by FY 21 Award Letters		*Subgrantees will receive MOA, provide signatures and send back to NMDOT. *Subgrantees will develop and submit initial budget template in BlackCat		
							FY 2021 PROGRAM YEAR														