



New Mexico Department of Transportation
Transit and Rail Division

**FY 2019 Statewide Transit
Application/RPO Prioritization and
Budget Award Recommendation Meeting**

Section 5310, Wednesday May 23, 2018 – 11:00 AM
Section 5311, Thursday May 24, 2018 – 10:00 AM
NMDOT, Transit and Rail Division, 1350 Alta Vista (SB4), 2nd floor
Santa Fe, New Mexico 87504

ESTIMATED FEDERAL TRANSIT GRANT BALANCES FY 2019

Grant Type	Requests for Federal Funds	Availability of Federal Funds	Federal Funds Recommended	Balance of Federal Funds
Section 5310 - Total Federal	\$1,705,006.95	\$3,780,294.00	\$1,337,491.75	\$2,442,802.25
-Section 5310 - Rural	\$449,112.80	\$1,488,752.00	\$450,798.40	\$1,037,953.60
-Section 5310 - Albuquerque	\$726,564.00	\$881,636.00	\$541,083.20	\$340,552.80
-Section 5310 - Small Urban	\$529,330.15	\$1,409,906.00	\$345,610.15	\$1,064,295.85
Sections 5311 and 5339 - Total Federal	\$16,432,647.30	\$13,224,622.00	\$12,726,029.67	\$498,592.33
-Section 5311 Administration/Operating	\$11,661,984.90	\$10,812,282.00	\$10,406,743.63	\$405,538.37
-Section 5339 Capital	\$4,770,662.40	\$2,412,340.00	\$2,319,286.04	\$93,053.96
TOTAL	\$18,137,654.25	\$17,004,916.00	\$14,063,521.42	\$2,941,394.58

SECTION 5310

FY 19 SECTION 5310 FUNDS REQUESTED

RURAL - FY 19 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
Coyote Canyon	Brimhall	\$102,704.00	\$82,163.20	\$20,540.80	2 - Expansion Ford Transit Vans ADA accessible @ \$51,707 and \$50,997.
La Clinica de Familia	Anthony	\$57,291.00	\$45,832.80	\$11,458.20	1 - Replacement Startrans Senator II 12-2 with lift @ \$57,291.
Las Cumbres	Espanola	\$61,594.00	\$49,275.20	\$12,318.80	1 - Expansion Ford Transit with lift @ \$61,594.
Rio Arriba County	Espanola	\$124,000.00	\$99,200.00	\$24,800.00	2 - Expansion Starcraft Allstar 12-2 with lift @ \$62,000 each.
Tohatchi (TAOS)	Tohatchi	\$108,662.00	\$86,929.60	\$21,732.40	2 - Replacement Ford Transit 9-passenger + 3 removeable with lift @ \$54,331 each. 1 - Expansion Starcraft 8-passenger van @ \$51,570.
ZEE Empowerment	Gallup	\$107,140.00	\$85,712.00	\$21,428.00	1 - Expansion Starcraft 12-passenger van @ \$55,570.
TOTAL		\$561,391.00	\$449,112.80	\$112,278.20	

ALBUQUERQUE - FY 19 SECTION 5310 CAPITAL/OPERATING BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
Adelante	Albuquerque	\$215,976.00	\$172,780.80	\$43,195.20	4 - Ford Transit with smart floor, smart floor, rear lift, foldaway step @ \$53,994 each. 3 - Replacement Eldorado Amerivan w/ rear lift @ \$44,754 each
ARCA	Albuquerque	\$167,105.00	\$153,789.84	\$72,759.96	Fleet Management Software for 25 NMDOT vehicles @ \$11,950 Expansion of Smart Travel program to purchase 10 devices, includes software and insurance coverage @ \$20,893.
LifeROOTS, Inc.	Albuquerque	\$168,837.00	\$135,069.60	\$33,767.40	3 - Replacement Ford Transit Wagon with lifts, 2 @ \$56,279 each.
Mandy's Farm	Albuquerque	\$266,287.00	\$213,029.60	\$53,257.40	3 - Expansion Starcraft Allstar 12+2 with lift @ 58,751 each 2 -Expansion Amerivan with rear lift @ \$45,017 each.
Rio Metro Regional Transit District	Albuquerque	\$90,000.00	\$72,000.00	\$18,000.00	1 - Replacement Bus
TOTAL		\$908,205.00	\$726,564.00	\$181,641.00	

SMALL URBAN - FY 19 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
La Clinica de Familia	Las Cruces	\$114,582.00	\$91,665.60	\$22,916.40	2 - Replacement Startrans Senator II 12-2 with lift @ \$57,291 each.
South Central Regional Transit district (SCRTD)	Las Cruces	\$87,780.69	\$70,224.55	\$17,556.14	1 - Expansion Starcraft Allstar 12-2 w/rear lift @ \$87,780.69
Tresco, Inc	Las Cruces	\$459,300.00	\$367,440.00	\$91,860.00	4 - Replacement Mobility Works paratransit with side lifts @ \$64,760 each. 3 - Replacement Eldorado Amerivans 3+1 with ramps @ \$50,065 each. 1 - Expansion Eldorado Amerivans 3+1 with ramps @ \$50,065.
TOTAL		\$661,662.69	\$529,330.15	\$132,332.54	

RURAL, ALBUQUERQUE AND SMALL URBAN - FY 19 SECTION 5310 CAPITAL BUDGET REQUESTED

	Total Federal & Local Capital	Federal Capital 80%	Local Capital 20%	
	\$2,131,258.69	\$1,705,006.95	\$426,251.74	

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL
PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5310 APPLICATIONS ONLY
FY 2019**

Section 5310: Enhanced Mobility of Seniors and Individuals with Disabilities

1. Planning and Coordination:

- Does Applicant coordinate services with other disabled and elderly providers?
- Do they have a plan for anticipated disabled and elderly growth in the community?
- Is the project included in the RPO/MPO Coordinated Public Transit Human Services Transportation Plan?

2. Regional Need and Justification:

- Does applicant serve regional market demands?
- Is there a clear and defined need for this service?

3. Maintenance, Safety, and ADA:

- Does the applicant have a comprehensive maintenance plan?
- Do they have someone trained to recognize maintenance concerns?
- Are applicants drivers trained in passenger safety and sensitivity?
Wheelchair lift operations?

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL
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FY 2019**

Name of Applicant: _____

Please circle score as applicable:

1. Planning and Coordination: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW

2. Regional Need and Justification: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW

3. Maintenance, Safety, and ADA: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW

FY 19 SECTION 5310 RTPO PRIORITIZATION

Program	Applicant	RTPO	Prioritization
5310	ARCA	MRRTPO	MEDIUM - HIGH
5310	Adelante Development Center, Inc.	MRRTPO	MEDIUM - HIGH
5310	Coyote Canyon	NWRTPO	MEDIUM - HIGH
5310	La Clinica de Familia*	SCRTPO	HIGH
5310	Las Cumbres	NPRTPO	HIGH
5310	LifeROOTS, Inc.	MRRTPO	MEDIUM
5310	Mandy's Farm	MRRTPO	MEDIUM
5310	Rio Arriba County*	NPRTPO	HIGH
5310	Rio Metro RTD	MRRTPO	MEDIUM
5310	SCRTD	SCRTPO	HIGH
5310	Tresco, Inc.	SCRTPO	HIGH
5310	Tohatchi	NWRTPO	MEDIUM - HIGH
5310	ZEE	NWRTPO	HIGH

*New Applicant

FY 19 SECTION 5310 FUNDS RECOMMENDED

RURAL - FY 19 SECTION 5310 CAPITAL BUDGET RECOMMENDED						
Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Requested Capital Equipment Description	Capital Equipment Recommendation
Coyote Canyon	Brimhall	\$102,704.00	\$82,163.20	\$20,540.80	2 - Expansion Ford Transit Vans ADA accessible @ \$51,707 and \$50,997.	2 - Expansion Ford Transit Vans ADA accessible @ \$51,707 and \$50,997.
La Clínica de Familia	Anthony	\$57,291.00	\$45,832.80	\$11,458.20	1 - Replacement Startrans Senator II 12-2 with lift @ \$57,291.	1 - Replacement Startrans Senator II 12-2 with lift @ \$57,291.
Las Cumbres	Espanola	\$61,594.00	\$49,275.20	\$12,318.80	1 - Expansion Ford Transit with lift @ \$61,594.	1 - Expansion Ford Transit with lift @ \$61,594.
Rio Arriba County	Espanola	\$123,008.00	\$98,406.40	\$24,601.60	2 - Expansion Starcraft Allstar 12-2 with lift @ \$62,000 each.	2 - Expansion Starcraft Allstar 12-2 with lift @ \$61,504 each.
Tohatchi (TAOS)	Tohatchi	\$108,662.00	\$86,929.60	\$21,732.40	2 - Replacement Ford Transit 9-passenger + 3 removeable with lift @ \$54,331 each.	2 - Replacement Ford Transit 9-passenger + 3 removeable with lift @ \$54,331 each.
ZEE Empowerment	Gallup	\$110,239.00	\$88,191.20	\$22,047.80	1 - Expansion Starcraft 8-passenger van @ \$51,570. 1 - Expansion Starcraft 12-passenger van @ \$55,570.	1 - Expansion Starcraft 8-passenger van @ \$54,943 1 - Expansion Starcraft 12-passenger van @ \$55,296.
TOTAL		\$563,498.00	\$450,798.40	\$112,699.60		

ALBUQUERQUE - FY 19 SECTION 5310 CAPITAL BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Requested Capital Equipment Description	Capital Equipment Recommendation
Adelante	Albuquerque	\$161,982.00	\$129,585.60	\$32,396.40	4 - Ford Transit with smart floor, smart floor, rear lift, foldaway step @ \$53,994 each. 3 - Replacement Eldorado Amerivan w/ rear lift @ \$44,754 each Fleet Management Software for 25 NMDOT vehicles @ \$11,950 Expansion of Smart Travel program to purchase 10 devices, includes software and insurance coverage @ \$20,893.	3 - Ford Transit with smart floor, smart floor, rear lift, foldaway step @ \$53,994 each. 2 - Replacement Eldorado Amerivan w/ rear lift @ \$44,754 each Fleet Management Software for 25 NMDOT vehicles @ \$2,950 Expansion of Smart Travel program to purchase 10 devices, includes software and insurance coverage @ \$14,292.
ARCA	Albuquerque	\$106,750.00	\$85,400.00	\$21,350.00	3 - Replacement Ford Transit Wagon with lifts, 2 @ \$56,279 each.	3 - Replacement Ford Transit Wagon with lifts, 2 @ \$56,279 each.
LifeROOTS, Inc.	Albuquerque	\$168,837.00	\$135,069.60	\$33,767.40	3 - Expansion Starcraft Allstar 12+2 with lift @ 58,751 each 2 - Expansion Amerivan with rear lift @ \$45,017 each.	1 - Expansion Starcraft Allstar 12+2 with lift @ 58,751 each 2 - Expansion Amerivan with rear lift @ \$45,017 each.
Mandy's Farm	Albuquerque	\$148,785.00	\$119,028.00	\$29,757.00	1 - Replacement Bus	1 - Replacement Bus
Rio Metro Regional Transit District	Albuquerque	\$90,000.00	\$72,000.00	\$18,000.00		
TOTAL		\$676,354.00	\$541,083.20	\$135,270.80		

SMALL URBAN - FY 19 SECTION 5310 CAPITAL BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Requested Capital Equipment Description	Capital Equipment Recommended
La Clínica de Familia	Las Cruces	\$114,582.00	\$91,665.60	\$22,916.40	2 - Replacement Startrans Senator II 12-2 with lift @ \$57,291 each.	2 - Replacement Startrans Senator II 12-2 with lift @ \$57,291 each.
South Central Regional Transit district (SCRTD)	Las Cruces	\$87,780.69	\$70,224.55	\$17,556.14	1 - Expansion Starcraft Allstar 12-2 w/rear lift @ \$87,780.69	1 - Expansion Starcraft Allstar 12-2 w/rear lift @ \$87,780.69
Tresco, Inc	Las Cruces	\$229,650.00	\$183,720.00	\$45,930.00	4 - Replacement Mobility Works paratransit with side lifts @ \$64,760 each. 3 - Replacement Eldorado Amerivans 3+1 with ramps @ \$50,065 each. 1 - Expansion Eldorado Amerivans 3+1 with ramps @ \$50,065.	2 - Replacement Mobility Works paratransit with side lifts @ \$64,760 each. 2 - Replacement Eldorado Amerivans 3+1 with ramps @ \$50,065 each.
TOTAL		\$432,012.69	\$345,610.15	\$86,402.54		

RURAL, ALBUQUERQUE AND SMALL URBAN - FY 18 SECTION 5310 CAPITAL BUDGET RECOMMENDED

		Total Capital	Federal Capital 80%	Local Capital 20%		
TOTAL		\$1,671,864.69	\$1,337,491.75	\$334,372.94		

SECTION 5310 FY19 CAPITAL RECOMMENDATION HISTORY

SUBRECIPIENT	CITY	2012	2013	2014	2015	2016	2017	2018	2019	TOTAL
ARCA	Albuquerque	12	3	4	4	2	3	2	2	32
Adelante	Albuquerque	39	6	6	6	4	4	3	3	71
Hatch Area Medical Center	Hatch			2	0	0	2	0	0	4
Casa Angelica	Albuquerque			1	0	0	0	0	0	1
City of Santa Fe	Santa Fe					3	0	4	0	7
Cornucopia Adult & Family Services	Albuquerque					2	2	2	0	6
Coyote Canyon	Gallup	1	2	2	0	2	1	1	2	11
Dream Tree Project, Inc.	Taos					1	1	0	0	2
EnSuenos Y Los Angelitos	Taos			2	0	0	0	1	0	3
La Clinica de Familia	Las Cruces								3	3
La Vida Felicidad	Albuquerque			2	0	0	0	2	0	4
Las Cumbres	Espanola	1	2	0	0	0	2	2	1	8
Life Quest	Silver City	7	0	0	0	0	0	0	0	7
LifeRoots, Inc.	Albuquerque					2	2	3	3	10
Los Alamos County	Los Alamos		1	0	1	0	0	1	0	3
Mandy's Farm	Albuquerque			2	0	2	1	2	3	10
NCRTD	Espanola					4	3	0	0	7
PB&J Family Services	Albuquerque	3	0	0	0	0	0	0	0	3
PMS - McKinley County	Gallup	0	0	1	0	0	0	0	0	1
PMS - San Juan County	Farmington			3	4	5	0	4	0	16
PMS - Santa Fe County	Santa Fe			1	1	0	0	0	0	2
Progressive Residential Services	Las Cruces				2	2	2	2	0	8
Pueblo of Isleta	Isleta		2	2	2	0	2	0	0	8
Rio Arriba County	Espanola								2	2
Rio Metro RTD	Albuquerque	2	0	3	4	4	3	0	1	17
SCRITD	Las Cruces								1	1
Santa Ana Pueblo	Albuquerque							1	0	1
Santa Clara Pueblo Senior Center	Espanola				1	0	0	0	0	1
San Felipe Pueblo	Albuquerque							2	0	2
Share Your Care	Albuquerque	8	2	0	0	0	2	0	0	12
TLS	Albuquerque	1	0	0	0	0	0	0	0	1
Tohatchi	Tohatchi							2	2	4
Tresco Inc.	Las Cruces	20	4	6	6	6	6	5	4	57
ZEE, Inc.	Gallup	5	0	0	2	2	0	2	2	13
Zia Therapy, Inc.	Alamogordo	4	2	0	1	1	1	1	0	10
Other		30	8	7	0	0	0	0	0	45
TOTAL		133	32	44	34	42	37	42	29	393

SECTION 5311

REQUESTED - FY 19 SECTION 5311 ADMINISTRATIVE AND OPERATING BUDGET										RATIO
Subgrantees	Total Administration	Federal Share Administration	Local Share Administration	Total Operating	Federal Share Operating	Local Share Operating	Total Requests	Total Federal	Total Local	ADMIN/OP RATIO
Carlsbad, City of	278,196.00	222,556.80	55,639.20	990,687.00	495,343.50	495,343.50	1,268,883.00	717,900.30	550,982.70	0.28
Clovis, City of	280,000.00	224,000.00	56,000.00	646,000.00	323,000.00	323,000.00	926,000.00	547,000.00	379,000.00	0.43
Gallup Express-TCP	163,100.00	130,480.00	32,620.00	438,300.00	219,150.00	219,150.00	601,400.00	349,630.00	251,770.00	0.37
Golden Spread	106,879.00	85,503.20	21,375.80	180,511.00	90,255.50	90,255.50	287,390.00	175,758.70	111,631.30	0.59
Grant County - SWRID	292,120.00	233,696.00	58,424.00	690,670.00	345,335.00	345,335.00	982,790.00	579,031.00	403,759.00	0.42
Hobbs, City of	103,282.00	82,625.60	20,656.40	778,600.00	389,300.00	389,300.00	881,882.00	471,925.60	409,956.40	0.13
Laguna, Pueblo of	41,750.00	33,400.00	8,350.00	216,166.00	108,083.00	108,083.00	257,916.00	141,483.00	116,433.00	0.19
Las Vegas, City of	114,300.00	91,440.00	22,860.00	258,562.00	129,281.00	129,281.00	372,862.00	220,721.00	152,141.00	0.44
Los Alamos County	201,432.00	161,145.60	40,286.40	3,026,656.00	1,513,328.00	1,513,328.00	3,228,088.00	1,674,473.60	1,553,614.40	0.07
Milan, Village of	101,474.00	81,179.20	20,294.80	196,755.00	98,377.50	98,377.50	298,229.00	179,556.70	118,672.30	0.52
Navajo Nation	145,067.00	116,053.60	29,013.40	697,375.00	348,687.50	348,687.50	842,442.00	464,741.10	377,700.90	0.21
NCRTD	793,514.00	634,811.20	158,702.80	3,694,903.00	1,847,451.50	1,847,451.50	4,488,417.00	2,482,262.70	2,006,154.30	0.21
Ohkay Owingeh	38,527.00	30,821.60	7,705.40	118,139.00	59,069.50	59,069.50	156,666.00	89,891.10	66,774.90	0.33
Portales, City of	71,179.00	56,943.20	14,235.80	188,950.00	94,475.00	94,475.00	260,129.00	151,418.20	108,710.80	0.38
Red River, Town of	73,704.00	58,963.20	14,740.80	97,455.00	48,727.50	48,727.50	171,159.00	107,690.70	63,468.30	0.76
Rio Metro RTD	0.00	0.00	0.00	1,664,188.00	832,094.00	832,094.00	1,664,188.00	832,094.00	832,094.00	0.00
Roswell, City of	287,630.00	230,104.00	57,526.00	1,137,680.00	568,840.00	568,840.00	1,425,310.00	798,944.00	626,366.00	0.25
Ruidoso Downs	89,146.00	71,316.80	17,829.20	111,804.00	55,902.00	55,902.00	200,950.00	127,218.80	73,731.20	0.80
SCRID	185,078.00	148,062.40	37,015.60	723,430.00	361,715.00	361,715.00	908,508.00	509,777.40	398,730.60	0.26
Socorro, City of	105,150.00	84,120.00	21,030.00	207,150.00	103,575.00	103,575.00	312,300.00	187,695.00	124,605.00	0.51
Zia Therapy	254,030.00	203,224.00	50,806.00	834,336.00	417,168.00	417,168.00	1,088,366.00	620,392.00	467,974.00	0.30
Zuni Pueblo	114,100.00	91,280.00	22,820.00	282,200.00	141,100.00	141,100.00	396,300.00	232,380.00	163,920.00	0.40
TOTAL	3,839,658.00	3,071,726.40	767,931.60	17,180,517.00	8,590,258.50	8,590,258.50	21,020,175.00	11,661,984.90		0.22

Applicant's FY 19 Total Admin-Operating Request does not meet the targeted maximum A/O Ratio. See page 18.

FY 19 SECTION 5311 CAPITAL REQUEST

Subgrantees	TOTAL CAPITAL	Federal Share 80%	Local Share 20%	Capital Equipment Description
Carlsbad, City of	\$150,978.00	\$120,782.40	\$30,195.60	2 - Replacement 12 Passenger Vans @ \$75,489 each.
Clovis, City of	\$25,000.00	\$20,000.00	\$5,000.00	Renovation to Administrative Building - \$21,500. Communication Equipment - \$3,500.
Gallup Express-TCP	\$143,000.00	\$114,400.00	\$28,600.00	1 - Replacement Ford Transit @ \$70,000 Bus Route signing @ \$11,000. Surveillance/Security Equipment @ \$37,000. Mobile Radios @ \$10,000.
Golden Spread	\$125,148.00	\$100,118.40	\$25,029.60	4 - Office Computers, 1 Printer, 1 Server, 12 Tablets @ \$15,000.
Grant County - SWRTD	\$115,000.00	\$92,000.00	\$23,000.00	1 - Replacement 12 Passenger Bus w/ramp @ \$125,148.
Hobbs, City of	\$215,000.00	\$172,000.00	\$43,000.00	1 - Replacement 15 passenger ADA Accessible van @ \$115,000. Parking Lot Paving and Gates @ \$75,000.
Pueblo of Laguna				1 - Replacement 30 ft. passenger bus w/ ramp @ \$140,000.
Las Vegas, City of	\$100,000.00	\$80,000.00	\$20,000.00	No Capital Requested
Los Alamos County	\$1,110,000.00	\$888,000.00	\$222,000.00	2 - Replacement Braun Entervan/lift @ \$50,000 each.
Milan, Village of				3 - Replacement EZ Rider Bus @ \$370,000 each.
Navajo Nation	\$277,000.00	\$221,600.00	\$55,400.00	No Capital Requested 1 - Forklift @ \$25,000 Surveillance Equipment @ \$40,000. Mobile bus washing equipment @ \$12,000.
NCRTD	\$2,548,857.00	\$2,039,085.60	\$509,771.40	1 - Replacement Passenger Buses @ \$200,000. 4 - Replacement Ford Advantage E450 14 Passenger Bus @ \$114,279 each. 1 - Replacement Ford Advantage E450 18 Passenger Bus @ \$119,282. 1 - Support Vehicle @ \$34,390. Surveillance/Security Equipment, 5 DVRs @ \$5,000 each. Rehab/Renovation Admin/Maintenance Facility @ 30,000. Real Estate Acquisition @ \$1,683,069. Real Estate Acquisition @ \$150,000. Real Estate Acquisition @ \$50,000.
Ohkay Owingeh	\$61,151.00	\$48,920.80	\$12,230.20	1 - Replacement ADA Mobility Venture Van @ \$61,151.
Portales, City of	\$60,000.00	\$48,000.00	\$12,000.00	1 - Replacement Starcraft Starlite passenger bus @ \$60,000.
Red River, Town of				No Capital Requested
RMRTD				No Capital Requested
Roswell, City of	\$449,259.00	\$359,407.20	\$89,851.80	2 - 23 Passenger Arboc Replacement Passenger Bus @ \$113,479 each. Admin Building Rehab/Renovation: Restrooms (\$119,754), Driver's Break Area (\$27,978), Replace Soffit (\$74,569) @ \$222,301.
Ruidoso Downs	\$100,000.00	\$80,000.00	\$20,000.00	Metal Building @ \$100,000.
SCRITD				No Capital Requested
Socorro, City of	\$162,000.00	\$129,600.00	\$32,400.00	1 - Support vehicle @ \$45,000. 1 - Replacement Bus @ \$92,000. Furniture/Graphics @ \$25,000.
Zia Therapy	\$167,235.00	\$133,788.00	\$33,447.00	2 - 16 Passenger Starcraft Replacement Bus w/lift @ \$81,300 each. 1 - Dell complete computer package @ \$4,635.
Zuni Pueblo	\$153,700.00	\$122,960.00	\$30,740.00	2 - Expansion Starcraft 22 ft. passenger vans w/lift @ \$72,000 each. Misc. equipment @ \$9,700.
TOTAL	\$5,963,328.00	\$4,770,662.40	\$1,192,665.60	

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED
BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5311 APPLICATIONS ONLY
FY 2019**

Section 5311: Rural Public Transit

1. Rural Public Transportation Planning and Regional Coordination:

- Does the applicant have a short/long term transit plan?
- Is this plan adopted by the applicants governing body?
- Is there coordination with other transit systems and other modes of transportation, including tribal entities?
- Is ongoing funding part of the plan?
- Has a formal process been established for public input?

2. Regional Need and Justification for the System:

- Does a regional transit/transportation plan exist that includes this service? If not, what is the basis for the need for the service?
- Does a regional need exist to serve the demand in this area?
- How strong is the need to continue/begin this system?

3. Level of marketing of the Transit System - Public Served (ridership):

- Does the transit system have a marketing plan?
- Has it been implemented?
- Is there a clear direction to increase ridership?
Including paratransit?

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED
BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5311 APPLICATIONS ONLY
FY 2019**

Name of Applicant: _____

Please circle score as applicable:

1. Rural Public Transportation Planning and Regional Coordination:

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

2. Regional Need and Justification for the System:

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

3. Level of marketing of the Transit System - Public Served (ridership):

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

FY 19 SECTION 5311 RTPO PRIORITIZATION

Program	Applicant	RTPO	Prioritization
5311	Carlsbad, City of	SERTPO	HIGH
5311	Clovis, City of	SERTPO	MEDIUM - HIGH
5311	Gallup Express (TCP)	NWRTPO	MEDIUM - HIGH
5311	Golden Spread	NERTPO	HIGH
5311	Grant County - SWRTD	SWRTPO	HIGH
5311	Hobbs, City of	SERTPO	MEDIUM - HIGH
5311	Laguna, Pueblo of	NWRTPO	HIGH
5311	Las Vegas, City of	NERTPO	HIGH
5311	Los Alamos County	NPRTPO	HIGH
5311	Milan, Village of	NWRTPO	MEDIUM - HIGH
5311	Navajo Nation	NWRTPO	MEDIUM - HIGH
5311	NCRTD	NPRTPO	HIGH
5311	Ohkay Owingeh	NPRTPO	HIGH
5311	Portales, City of	SERTPO	MEDIUM - HIGH
5311	Red River, Town of	NPRTPO	HIGH
5311	Rio Metro RTD	MRRTPO	MEDIUM - HIGH
5311	Roswell, City of	SERTPO	MEDIUM - HIGH
5311	Ruidoso Downs	SERTPO	MEDIUM - HIGH
5311	SCRTD	SCRTPO	HIGH
5311	Socorro, City of	SCRTPO	HIGH
5311	Zia Therapy	SERTPO	HIGH
5311	Zuni Pueblo	NWRTPO	MEDIUM - HIGH

SECTION 5311 FUNDING DISTRIBUTION INDEX

Individual Performance Indicators:

1. FFY 2017 Section 5311 Ridership
2. Total Administration/Operations (A/O) Ratio Based on FY 18 Award
3. Cost per Passenger Trip Based on FFY 2016 Ridership and FY 2017 Expended Total A/O Budget
4. FFY 2017 Total A/O Cost per Vehicle Mile
5. FFY 2019 Regional Transportation Planning Organization Prioritization
6. Percent FFY 2017 A/O Federal Award Expended
7. Percent of Total State Section 5311 Ridership FFY 2017: Percent of State Total FFY 2017 Federal Section 5311 A/O Award Ratio

Using the NTD data of rural transit providers, the Funding Distribution Index was compiled and transit providers were ranked in each of seven performance indicators. The ranks were tallied to create a composite Section 5311 Transit Funding Index Rank. This Section 5311 Transit Funding Index Rank will then place the transit providers into groups that reflect their performance and factor into funding decisions, based on available funding.

Apart from the final Section 5311 Transit Funding Index Rank, all providers were targeted at a maximum Administration/Operations ratio (A:O ratio) based on the size of their respective FY 2018 vehicle fleets **regardless of funding source for the vehicles.**

- Five transit vehicles or less: Maximum A:O ratio of 0.55
- Six to 10 transit vehicles: Maximum A:O ratio of 0.50
- 11 to 20 transit vehicles: Maximum A:O ratio of 0.45
- 21 to 30 transit vehicles: Maximum A:O ratio of 0.40
- 31 transit vehicles or more: Maximum A:O ratio of 0.35

All providers receiving a total federal administration and operating award over \$500,000, but less than \$1,000,000 will be limited to a maximum A:O ratio of 0.35. Providers receiving a total federal administration and operating award of \$1,000,000 or more will be limited to a maximum A:O ratio of 0.25. Subgrantees with incomplete data for the Transit Funding Index Rank will be held at a flat budget and a vehicle fleet size appropriate A:O ratio.

1) FY17 RIDERSHIP

Subgrantee	Ridership	Subgrantee	Rank
Carlsbad, City of	41,700	Los Alamos County	1
Clovis, City of	62,271	NCRTD	2
Gallup Express (TCP)	66,493	Roswell, City of	3
Golden Spread	13,327	Zia Therapy	4
Grant County - SWRTD	94,784	Grant County - SWRTD	5
Hobbs, City of	60,471	Rio Metro RTD	6
Laguna, Pueblo of	8,700	Gallup Express (TCP)	7
Las Vegas, City of	19,579	Clovis, City of	8
Los Alamos County	464,273	Hobbs, City of	9
Milan, Village of	10,250	Zuni Pueblo	10
Navajo Nation	50,485	Navajo Nation	11
NCRTD	283,147	Carlsbad, City of	12
Ohkay Owingeh	11,918	Red River, Town of	13
Portales, City of	11,924	Las Vegas, City of	14
Red River, Town of	39,786	SCRTD	15
Rio Metro RTD	69,319	Golden Spread	16
Roswell, City of	154,374	Socorro, City of	17
Ruidoso Downs	7,442	Ohkay Owingeh	18
SCRTD	18,846	Portales, City of	19
Socorro, City of	13,133	Milan, Village of	20
Zia Therapy	107,927	Laguna Pueblo	21
Zuni Pueblo	52,000	Ruidoso Downs	22
FY17 TOTAL	1,662,149	% CHANGE FROM FY16	
FY16 TOTAL	1,670,437	-0.5%	

2) ADMINISTRATIVE/OPERATING (A/O) RATIO BASED ON FY18 AWARD

Subgrantee	Administrative (Federal & Local)	Operating (Federal & Local)	Total Administrative and Operating (Federal and Local)	Ratio: A to O	Subgrantee	Rank
Carlsbad, City of	\$188,718.23	\$500,355.86	\$689,074.09	0.38	Rio Metro RTD	1
Clovis, City of	\$262,458.00	\$633,718.00	\$896,176.00	0.41	Los Alamos County	2
Gallup Express (TCP)	\$116,467.63	\$257,924.44	\$374,392.07	0.45	Hobbs, City of	3
Golden Spread	\$79,129.47	\$161,082.36	\$240,211.83	0.49	Laguna, Pueblo of	4
Grant County - SWRTD	\$286,000.00	\$667,996.00	\$953,996.00	0.43	Navajo Nation	5
Hobbs, City of	\$83,701.33	\$688,585.04	\$772,286.37	0.12	Roswell, City of	6
Laguna, Pueblo of	\$30,986.80	\$165,449.30	\$196,436.10	0.19	NCRTD	7
Las Vegas, City of	\$84,291.93	\$167,112.00	\$251,403.93	0.50	Ohkay Owingeh	8
Los Alamos County	\$195,565.00	\$2,938,500.00	\$3,134,065.00	0.07	Socorro, City of	9
Milan, Village of	\$101,474.30	\$200,957.30	\$302,431.60	0.50	Zia Therapy	9
Navajo Nation	\$140,753.81	\$657,476.60	\$798,230.41	0.21	SCRTD	11
NCRTD	\$762,993.79	\$2,995,752.78	\$3,758,746.57	0.25	Carlsbad, City of	12
Ohkay Owingeh	\$28,736.00	\$103,232.00	\$131,968.00	0.28	Portales, City of	12
Portales, City of	\$71,178.90	\$188,950.32	\$260,129.22	0.38	Clovis, City of	14
Red River, Town of	\$56,938.97	\$102,669.22	\$159,608.19	0.55	Grant County - SWRTD	15
Rio Metro RTD	\$0.00	\$1,640,000.00	\$1,640,000.00	0.00	Gallup Express (TCP)	16
Roswell, City of	\$269,990.00	\$1,103,100.00	\$1,373,090.00	0.24	Zuni Pueblo	16
Ruidoso Downs	\$50,977.75	\$92,686.82	\$143,664.57	0.55	Golden Spread	18
SCRTD	\$185,078.00	\$542,047.00	\$727,125.00	0.34	Las Vegas, City of	19
Socorro, City of	\$47,761.20	\$160,303.10	\$208,064.30	0.30	Milan, Village of	19
Zia Therapy	\$249,315.00	\$834,336.00	\$1,083,651.00	0.30	Red River, Town of	21
Zuni Pueblo	\$94,688.00	\$210,500.00	\$305,188.00	0.45	Ruidoso Downs	21
TOTAL	3,387,204.11	15,012,734.14	18,399,938.25	0.23		
				STATEWIDE ADMIN/OPERATING RATIO FY 18	0.23	% CHANGE FROM FY 17
				STATEWIDE ADMIN/OPERATING RATIO FY 17	0.23	0.0%

3) COST PER PASSENGER TRIP BASED ON FY17 RIDERSHIP AND FY17 EXPENDED TOTAL ADMINISTRATIVE AND OPERATING BUDGET

Subgrantee	Ridership	A + O Expended (Federal & Local)	Cost Per Trip	Subgrantee	Rank
Carlsbad, City of	41,700	\$632,138.33	\$15.16	Red River, Town of	1
Clovis, City of	62,271	\$734,125.56	\$11.79	Gallup Express (TCP)	2
Gallup Express (TCP)	66,493	\$324,092.00	\$4.87	Zuni Pueblo	3
Golden Spread	13,327	\$183,356.02	\$13.76	Los Alamos County	4
Grant County - SWRTD	94,784	\$797,306.37	\$8.41	Roswell, City of	5
Hobbs, City of	60,471	\$764,712.81	\$12.65	Grant County - SWRTD	6
Laguna, Pueblo of	8,700	\$189,623.03	\$21.80	Zia Therapy	7
Las Vegas, City of	19,579	\$244,416.75	\$12.48	Ohkay Owingeh	8
Los Alamos County	464,273	\$2,754,197.75	\$5.93	Clovis, City of	9
Milan, Village of	10,250	\$201,809.26	\$19.69	Las Vegas, City of	10
Navajo Nation	50,485	\$649,585.72	\$12.87	Hobbs, City of	11
NCRTD	283,147	\$3,721,545.50	\$13.14	Navajo Nation	12
Ohkay Owingeh	11,918	\$131,968.00	\$11.07	Portales, City of	13
Portales, City of	11,924	\$156,286.55	\$13.11	NCRTD	14
Red River, Town of	39,786	\$164,826.82	\$4.14	Golden Spread	15
Rio Metro RTD	69,319	\$1,270,571.68	\$18.33	Socorro, City of	16
Roswell, City of	154,374	\$1,232,808.19	\$7.99	Carlsbad, City of	17
Ruidoso Downs	7,442	\$128,444.74	\$17.26	Ruidoso Downs	18
SCRTD	18,846	\$716,534.94	\$38.02	Rio Metro RTD	19
Socorro, City of	13,133	\$198,346.60	\$15.10	Milan, Village of	20
Zia Therapy	107,927	\$948,478.79	\$8.79	Laguna, Pueblo of	21
Zuni Pueblo	52,000	\$273,036.53	\$5.25	SCRTD	22
TOTAL	1,662,149	\$16,418,211.92	\$9.88		
STATEWIDE COST/PASSENGER TRIP FY17			\$9.88	INCREASE FROM FY 16	
STATEWIDE COST/PASSENGER TRIP FY16			\$9.21	\$0.67	

4) FY17 SECTION 5311 TOTAL A/O COST PER VEHICLE MILE

Subgrantee	A + O Expended (Federal +Local)	Vehicle Miles	Cost Per Vehicle Mile	Subgrantee	Rank
Carlsbad, City of	\$632,138.33	203,634	\$3.10	Laguna, Pueblo of	1
Clovis, City of	\$734,125.56	186,342	\$3.94	Zia Therapy	2
Gallup Express (TCP)	\$324,092.00	168,869	\$1.92	Socorro, City of	3
Golden Spread	\$183,356.02	70,363	\$2.61	Gallup Express (TCP)	4
Grant County - SWRTD	\$797,306.37	367,714	\$2.17	Navajo Nation	5
Hobbs, City of	\$764,712.81	168,170	\$4.55	Grant County - SWRTD	6
Laguna, Pueblo of	\$189,623.03	110,000	\$1.72	Zuni Pueblo	7
Las Vegas, City of	\$244,416.75	74,287	\$3.29	Ruidoso Downs	8
Los Alamos County	\$2,754,197.75	606,291	\$4.54	Golden Spread	9
Milan, Village of	\$201,809.26	69,268	\$2.91	NCRTD	10
Navajo Nation	\$649,585.72	310,602	\$2.09	Milan, Village of	11
NCRTD	\$3,721,545.50	1,369,980	\$2.72	Ohkay Owingeh	12
Ohkay Owingeh	\$131,968.00	44,256	\$2.98	SCRTD	13
Portales, City of	\$156,286.55	47,264	\$3.31	Carlsbad, City of	14
Red River, Town of	\$164,826.82	26,498	\$6.22	Las Vegas, City of	15
Rio Metro RTD	\$1,270,571.68	365,051	\$3.48	Portales, City of	16
Roswell, City of	\$1,232,808.19	353,425	\$3.49	Rio Metro RTD	17
Ruidoso Downs	\$128,444.74	50,316	\$2.55	Roswell, City of	18
SCRTD	\$716,534.94	236,541	\$3.03	Clovis, City of	19
Socorro, City of	\$198,346.60	103,637	\$1.91	Los Alamos County	20
Zia Therapy	\$948,478.79	497,899	\$1.90	Hobbs, City of	21
Zuni Pueblo	\$273,036.53	110,000	\$2.48	Red River, Town of	22
TOTAL	\$16,418,211.92	5,540,407	\$2.96		
STATEWIDE TOTAL A/O COST PER VEHICLE MILE FY 17			\$2.96	INCREASE FROM FY 16	
STATEWIDE TOTAL A/O COST PER VEHICLE MILE FY 16			\$2.92	\$0.04	

5) RPO PRIORITIZATION OF FY 19 APPLICATIONS

APPLICANT	RTPO	PRIORITIZATION	SCORE	
Carlsbad, City of	SERTPO	High	1	
Clovis, City of	SERTPO	Medium High	2	
Gallup Express (TCP)	NWRTPO	Medium High	2	
Golden Spread	NERTPO	High	1	
Grant County - SWRTD	SWRTPO	High	1	
Hobbs, City of	SERTPO	Medium High	2	
Laguna, Pueblo of	NWRTPO	High	1	
Las Vegas, City of	NERTPO	High	1	
Los Alamos County	NPRTPO	High	1	
Milan, Village of	NWRTPO	Medium High	2	
Navajo Nation	NWRTPO	Medium High	2	
NCRTD	NPRTPO	High	1	
Ohkay Owingeh	NPRTPO	High	1	
Portales, City of	SERTPO	Medium High	2	
Red River, Town of	NPRTPO	High	1	
Rio Metro RTD	MRRTPO	Medium High	2	
Roswell, City of	SERTPO	Medium High	2	
Ruidoso Downs	SERTPO	Medium High	2	
SCRTD	SCRTPO	High	1	
Socorro, City of	SCRTPO	High	1	
Zia Therapy	SERTPO	High	1	
Zuni Pueblo	NWRTPO	Medium High	2	

Pts.	Rank
1	H=High
2	MH=Medium High
3	M=Medium
4	ML= Medium Low
5	L=Low
6	Not Present

6) PERCENT FY17 ADMINISTRATIVE/OPERATING BUDGET EXPENDED

Subgrantee	Total A + O Budget (Federal + Local)	A + O Expended (Federal + Local)	Percentage Spent	Subgrantee	Rank (Highest Percentage = best = 1)
Carlsbad, City of	\$689,074.09	\$632,138.33	91.74%	Ohkay Owingeh	1
Clovis, City of	\$896,176.00	\$734,125.56	81.92%	Hobbs, City of	2
Gallup Express (TCP)	\$374,392.07	\$324,092.00	86.56%	NCRTD	3
Golden Spread	\$240,211.83	\$183,356.02	76.33%	SCRTD	4
Grant County - SWRTD	\$953,996.00	\$797,306.37	83.58%	Las Vegas, City of	5
Hobbs, City of	\$772,286.37	\$764,712.81	99.02%	Red River, Town of	6
Laguna, Pueblo of	\$196,436.10	\$189,623.03	96.53%	Laguna, Pueblo of	7
Las Vegas, City of	\$251,403.93	\$244,416.75	97.22%	Socorro, City of	8
Los Alamos County	\$3,134,065.00	\$2,754,197.75	87.88%	Carlsbad, City of	9
Milan, Village of	\$302,431.60	\$201,809.26	66.73%	Roswell, City of	10
Navajo Nation	\$798,230.41	\$649,585.72	81.38%	Zuni Pueblo	11
NCRTD	\$3,758,746.57	\$3,721,545.50	99.01%	Ruidoso Downs	12
Ohkay Owingeh	131,968	\$131,968.00	100.00%	Los Alamos County	13
Portales, City of	\$260,129.22	\$156,286.55	60.08%	Zia Therapy	14
Red River, Town of	\$170,133.71	\$164,826.82	96.88%	Gallup Express (TCP)	15
Rio Metro RTD	\$1,640,000.00	\$1,270,571.68	77.47%	Grant County - SWRTD	16
Roswell, City of	\$1,373,090.00	\$1,232,808.19	89.78%	Clovis, City of	17
Ruidoso Downs	\$143,664.57	\$128,444.74	89.41%	Navajo Nation	18
SCRTD	\$727,125.00	\$716,534.94	98.54%	Rio Metro RTD	19
Socorro, City of	\$208,064.30	\$198,346.60	95.33%	Golden Spread	20
Zia Therapy	\$1,083,651.00	\$948,478.79	87.53%	Milan, Village of	21
Zuni Pueblo	\$305,188.00	\$273,036.53	89.47%	Portales, City of	22
TOTAL	18,410,463.77	16,418,211.92	89.18%		
STATEWIDE ADMIN/OPER BUDGET EXPENDED RATIO FY17			89.2%	CHANGE FROM FY 16	
STATEWIDE ADMIN/OPER BUDGET EXPENDED RATIO FY16			92.4%	-3.2%	

7) RATIO: TOTAL STATE SECTION 5311 RIDERSHIP FY17/TOTAL STATE SECTION 5311 ADMINISTRATIVE/OPERATING FY17 AWARD

Subgrantee	Ridership	Ridership Percentage of State Total	Subgrantee	Total A+O Budget	A / O Percentage of State Total	Ratio Percentage Ridership: Percentage Total Federal Award	Subgrantee	RANK
Carlsbad, City of	41,700	2.5%	Carlsbad, City of	\$689,074.09	3.7%	0.67	Red River, Town of	1
Clovis, City of	62,271	3.7%	Clovis, City of	\$896,176.00	4.9%	0.77	Gallup Express (TCP)	2
Gallup Express (TCP)	66,493	4.0%	Gallup Express (TCP)	\$374,392.07	2.0%	1.97	Zuni Pueblo	3
Golden Spread	13,327	0.8%	Golden Spread	\$240,211.83	1.3%	0.61	Los Alamos County	4
Grant County - SWRTD	94,784	5.7%	Grant County - SWRTD	\$953,996.00	5.2%	1.10	Roswell, City of	5
Hobbs, City of	60,471	3.6%	Hobbs, City of	\$772,286.37	4.2%	0.87	Zia Therapy	6
Laguna, Pueblo of	8,700	0.5%	Pueblo of Laguna	\$196,436.10	1.1%	0.49	Grant County - SWRTD	6
Las Vegas, City of	19,579	1.2%	Las Vegas, City of	\$251,403.93	1.4%	0.86	Ohkay Owingeh	8
Los Alamos County	464,273	27.9%	Los Alamos County	\$3,134,065.00	17.0%	1.64	Hobbs, City of	9
Milan, Village of	10,250	0.6%	Milan, Village of	\$302,431.60	1.6%	0.38	Las Vegas, City of	10
Navajo Nation	50,485	3.0%	Navajo Nation	\$798,230.41	4.3%	0.70	NCRTD	11
NCRTD	283,147	17.0%	NCRTD	\$3,758,746.57	20.4%	0.83	Clovis, City of	12
Ohkay Owingeh	11,918	0.7%	Ohkay Owingeh	\$131,968.00	0.7%	1.00	Navajo Nation	12
Portales, City of	11,924	0.7%	Portales, City of	\$260,129.22	1.4%	0.51	Socorro, City of	14
Red River, Town of	39,786	2.4%	Red River, Town of	\$170,133.71	0.9%	2.59	Carlsbad, City of	15
Rio Metro RTD	69,319	4.2%	Rio Metro RTD	\$1,640,000.00	8.9%	0.47	Golden Spread	16
Roswell, City of	154,374	9.3%	Roswell, City of	\$1,373,090.00	7.5%	1.25	Ruidoso Downs	17
Ruidoso Downs	7,442	0.4%	Ruidoso Downs	\$143,664.57	0.8%	0.57	Portales, City of	18
SCRTD	18,846	1.1%	SCRTD	\$727,125.00	3.9%	0.29	Pueblo of Laguna	19
Socorro, City of	13,133	0.8%	Socorro, City of	\$208,064.30	1.1%	0.70	Rio Metro RTD	20
Zia Therapy	107,927	6.5%	Zia Therapy	\$1,083,651.00	5.9%	1.10	Milan, Village of	21
Zuni Pueblo	52,000	3.1%	Zuni Pueblo	\$305,188.00	1.7%	1.89	SCRTD	22
TOTAL	1,662,149	100.0%	TOTAL	18,410,463.77	100.0%			

SECTION 5311 FUNDING DISTRIBUTION INDEX - FY 19

AGENCY	FY 17 Ridership	Admin/ Operating (A/O) Ratio Based on FY 18 Award	Cost Per Passenger Trip Based on FY17 Ridership and FY17 Expended Total A+O Budget	FY 17 Total A/O Cost per Vehicle Mile	FY 18 RTPO Prioritization	Percent FY 17 A+O Total Award Expended	% of Total State Section 5311 Ridership FY17: % of State Total FY17 Federal Section 5311 A/O Award Ratio	Total Points	Average Rank	AGENCY RANK	Average Rank	RANK
Carlsbad, City of	12	12	17	14	1	11	15	82	11.71	Zia Therapy	5.86	1
Clovis, City of	8	14	9	19	2	14	12	78	11.14	Los Alamos County	6.14	2
Gallup Express (TCP)	7	16	2	4	2	8	2	41	5.86	Gallup Express (TCP)	6.29	3
Golden Spread	16	18	15	9	1	4	16	79	11.29	NCRTD	6.43	4
Grant County - SWRTD	5	15	6	6	1	12	6	51	7.29	Roswell, City of	6.71	5
Hobbs, City of	9	3	11	21	2	10	9	65	9.29	Zuni Pueblo	6.86	6
Laguna, Pueblo of	21	4	21	1	1	19	19	86	12.29	Grant County - SWRTD	7.29	7
Las Vegas, City of	14	19	10	15	1	6	10	75	10.71	Hobbs, City of	7.57	8
Los Alamos County	1	2	4	20	1	22	4	54	7.71	Red River, Town of	8.29	9
Milan, Village of	20	19	20	11	2	1	21	94	13.43	Navajo Nation	9.00	10
Navajo Nation	11	5	12	5	2	3	12	50	7.14	Socorro, City of	9.00	10
NCRTD	2	7	14	10	1	18	11	63	9.00	Las Vegas, City of	9.43	12
Ohkay Owingeh	18	8	8	12	1	21	8	76	10.86	Laguna, Pueblo of	10.00	13
Portales, City of	19	12	13	16	2	13	18	93	13.29	Carlsbad, City of	10.57	14
Red River, Town of	13	21	1	22	1	5	1	64	9.14	Clovis, City of	10.57	14
Rio Metro RTD	6	1	19	17	2	7	20	72	10.29	Ohkay Owingeh	10.86	16
Roswell, City of	3	6	5	18	2	2	5	41	5.86	Rio Metro RTD	11.43	17
Ruidoso Downs	22	21	18	8	2	16	17	104	14.86	SCRTD	11.71	18
SCRTD	15	11	22	13	1	20	22	104	14.86	Golden Spread	12.57	19
Socorro, City of	17	9	16	3	1	15	14	75	10.71	Ruidoso Downs	13.00	20
Zia Therapy	4	9	7	2	1	17	6	46	6.57	Portales, City of	13.57	21
Zuni Pueblo	10	16	3	7	2	9	3	50	7.14	Milan, Village of	15.14	22

FY 19 Section 5311 Funding Distribution Index Rank

SUBGRANTEES	AVERAGE RANK	RANK	Potential Federal ADMIN Increase*	Potential Federal OPERATING Increase*	Actual Federal OPERATING Increase**
Zia Therapy	5.86	1	0%	4.00%	0.00%
Los Alamos County	6.14	2	0%	4.00%	3.00%
Gallup Express (TCP)	6.29	3	0%	4.00%	4.00%
NCRTD	6.43	4	0%	4.00%	4.00%
Roswell, City of	6.71	5	0%	3.00%	3.00%
Zuni Pueblo	6.86	6	0%	3.00%	3.00%
Grant County - SWRTD	7.29	7	0%	3.00%	3.00%
Hobbs, City of	7.57	8	0%	3.00%	3.00%
Red River, Town of	8.29	9	0%	3.00%	0.00%
Navajo Nation	9.00	10	0%	2.50%	2.50%
Socorro, City of	9.00	10	0%	2.50%	2.50%
Las Vegas, City of	9.43	12	0%	2.50%	2.50%
Laguna, Pueblo of	10.00	13	0%	2.50%	2.50%
Carlsbad, City of	10.57	14	0%	2.50%	2.50%
Clovis, City of	10.57	14	0%	2.50%	1.94%
Ohkay Owingeh	10.86	16	0%	2.50%	2.50%
Rio Metro RTD	11.43	17	0%	2.00%	1.47%
SCRTD	11.71	18	0%	2.00%	2.00%
Golden Spread	12.57	19	0%	2.00%	2.00%
Ruidoso Downs	13.00	20	0%	2.00%	2.00%
Portales, City of	13.57	21	0%	2.00%	0.00%
Milan, Village of	15.14	22	0%	2.00%	0.00%

*Additional Operating funds were distributed to the Applicants who requested an increase in Operating.

**The increase did not exceed the Applicant's requested Operating amount.

RECOMMENDED - FY 19 SECTION 5311 ADMINISTRATIVE AND OPERATING BUDGET										RATIO
Subgrantees	Total Administration*	Federal Share Administration	Local Share Administration	Total Operating**	Federal Share Operating	Local Share Operating	Total Reccommended	Total Federal	Total Local	ADMIN/O P RATIO
Carlsbad, City of	188,718.23	\$150,974.58	\$37,743.65	\$512,864.76	\$256,432.38	\$256,432.38	\$701,582.99	\$407,406.96	\$294,176.02	0.37
Clovis, City of	\$262,458.00	\$209,966.40	\$52,491.60	\$646,000.00	\$323,000.00	\$323,000.00	\$908,458.00	\$532,966.40	\$375,491.60	0.41
Gallup Express-TCP	\$116,467.63	\$93,174.10	\$23,293.53	\$268,241.42	\$134,120.71	\$134,120.71	\$384,709.05	\$227,294.81	\$157,414.23	0.43
Golden Spread	\$79,129.47	\$63,303.58	\$15,825.89	\$164,304.01	\$82,152.00	\$82,152.00	\$243,433.48	\$145,455.58	\$97,977.90	0.48
Grant County - SWRTD	\$286,000.00	\$228,800.00	\$57,200.00	\$688,035.88	\$344,017.94	\$344,017.94	\$974,035.88	\$572,817.94	\$401,217.94	0.42
Hobbs, City of	\$83,701.33	\$66,961.06	\$16,740.27	\$709,242.59	\$354,621.30	\$354,621.30	\$792,943.92	\$421,582.36	\$371,361.56	0.12
Laguna, Pueblo of	\$30,986.80	\$24,789.44	\$6,197.36	\$169,585.53	\$84,792.77	\$84,792.77	\$200,572.33	\$109,582.21	\$90,990.13	0.18
Las Vegas, City of	\$84,291.93	\$67,433.54	\$16,858.39	\$171,289.80	\$85,644.90	\$85,644.90	\$255,581.73	\$153,078.44	\$102,503.29	0.49
Los Alamos County	\$195,565.00	\$156,452.00	\$39,113.00	\$3,026,656.00	\$1,513,328.00	\$1,513,328.00	\$3,222,221.00	\$1,669,780.00	\$1,552,441.00	0.06
Milan, Village of	\$101,474.30	\$81,179.44	\$20,294.86	\$196,755.00	\$98,377.50	\$98,377.50	\$298,229.30	\$179,556.94	\$118,672.36	0.52
Navajo Nation	\$140,753.81	\$112,603.05	\$28,150.76	\$673,913.52	\$336,956.76	\$336,956.76	\$814,667.33	\$449,559.81	\$365,107.52	0.21
NCRITD	\$762,993.79	\$610,395.03	\$152,598.76	\$3,115,582.89	\$1,557,791.45	\$1,557,791.45	\$3,878,576.68	\$2,168,186.48	\$1,710,390.20	0.24
Ohkay Owingeh	\$28,736.00	\$22,988.80	\$5,747.20	\$105,812.80	\$52,906.40	\$52,906.40	\$134,548.80	\$75,895.20	\$58,653.60	0.27
Portales, City of	\$71,178.90	\$56,943.12	\$14,235.78	\$188,950.32	\$94,475.16	\$94,475.16	\$260,129.22	\$151,418.28	\$108,710.94	0.38
Red River, Town of	\$54,438.97	\$43,551.18	\$10,887.79	\$98,955.00	\$49,477.50	\$49,477.50	\$153,393.97	\$93,028.68	\$60,365.29	0.55
Rio Metro RTD	\$0.00	\$0.00	\$0.00	\$1,664,188.00	\$832,094.00	\$832,094.00	\$1,664,188.00	\$832,094.00	\$832,094.00	0.00
Roswell, City of	\$269,990.00	\$215,992.00	\$53,998.00	\$1,136,193.00	\$568,096.50	\$568,096.50	\$1,406,183.00	\$784,088.50	\$622,094.50	0.24
Ruidoso Downs	\$48,477.75	\$38,782.20	\$9,695.55	\$97,040.56	\$48,520.28	\$48,520.28	\$145,518.31	\$87,302.48	\$58,215.83	0.50
SCRITD	\$185,078.00	\$148,062.40	\$37,015.60	\$552,887.94	\$276,443.97	\$276,443.97	\$737,965.94	\$424,506.37	\$313,459.57	0.33
Socorro, City of	\$47,761.20	\$38,208.96	\$9,552.24	\$164,310.68	\$82,155.34	\$82,155.34	\$212,071.88	\$120,364.30	\$91,707.58	0.29
Zia Therapy	\$249,315.00	\$199,452.00	\$49,863.00	\$834,336.00	\$417,168.00	\$417,168.00	\$1,083,651.00	\$616,620.00	\$467,031.00	0.30
Zuni Pueblo	\$94,688.00	\$75,750.40	\$18,937.60	\$216,815.00	\$108,407.50	\$108,407.50	\$311,503.00	\$184,157.90	\$127,345.10	0.44
TOTAL	\$3,382,204.11	\$2,705,763.29	\$676,440.82	\$15,401,960.69	\$7,700,980.34	\$7,700,980.34	\$18,784,164.80	\$10,406,743.63	\$8,377,421.16	0.22

A/O Ratios were adjusted to meet target maximums based on the size of agency fleet or total federal award. See Page 18.

*Funding requests for Admin were largely kept flat at FY18 Total Federal Award levels. We are taking this conservative approach in order to keep some funds on contingency due to the possibility of rising fuel prices.

**Additional Operating funds were distributed to Applicants who requested an increase in Operating, according to the Distribution Index. The increase did not exceed the Applicant's requested Operating amount.

Additional increase or decrease in FY 19 award recommendations were due to the following:

- Applicant requested less Administration or Operating funds for FY 19 compared to FY 18 Requests.
- Applicant's Admin/Operating Ratio (A/O) did not meet the targeted maximum Administration/Operations Ratio. See page 18.

FY 19 SECTION 5311 CAPITAL RECOMMENDED

Subgrantees	TOTAL CAPITAL	Federal Share 80%	Local Share 20%	Capital Equipment Requested Description	Capital Equipment Recommended
Carlsbad, City of	\$150,978.00	\$120,782.40	\$30,195.60	2 - Replacement 12 Passenger Vans @ \$75,489 each.	2 - Replacement 12 Passenger Vans @ \$75,489 each.
Clovis, City of	\$44,430.77	\$35,544.62	\$8,886.15	Renovation to Administrative Building - \$21,500. Communication Equipment - \$3,500.	Renovation to Administrative Building - \$41,227.77. Communication Equipment - \$3,203.
Gallup Express-TCP	\$91,472.31	\$73,177.85	\$18,294.46	1 - Replacement Ford Transit @ \$70,000 Bus Route signing @ \$11,000. Surveillance/Security Equipment @ \$37,000. Mobile Radios @ \$10,000.	1 - Replacement Ford Transit @ \$63,223.31 Bus Route signing @ \$3,500. Surveillance/Security Equipment @ \$12,457. Mobile Radios @ \$3,849.
Golden Spread	\$125,148.61	\$100,118.89	\$25,029.72	4 Office Computers, 1 Printer, 1 Server, 12 Tablets @ \$15,000.	4 Office Computers, 1 Printer, 1 Server, 12 Tablets @ \$8,443.
Grant County - SWRTD	\$109,586.00	\$87,668.80	\$21,917.20	1 - Replacement 12 Passenger Bus w/ramp @ \$125,148.	1 - Replacement 12 Passenger Bus w/ramp @ \$125,148.
Hobbs, City of	\$179,500.00	\$143,600.00	\$35,900.00	1 - Replacement 15 passenger ADA Accessible van @ \$115,000.	1 - Replacement 15 passenger ADA Accessible van @ \$109,586.
Pueblo of Laguna				Parking Lot Paving and Gates @ \$75,000. 1 - Replacement 30 ft. passenger bus w/ ramp @ \$140,000.	Parking Lot Paving and Gates @ \$55,000. 1 - Replacement 30 ft. passenger bus w/ ramp @ \$124,500.
Las Vegas, City of	\$100,000.00	\$80,000.00	\$20,000.00	No Capital Requested	No Capital Requested.
Los Alamos County	\$100,000.00	\$80,000.00	\$20,000.00	2 - Replacement Braun Entervan/lift @ \$50,000 each.	2 - Replacement Braun Entervan/lift @ \$50,000 each.
Milan, Village of	\$740,000.00	\$592,000.00	\$148,000.00	3 - Replacement EZ Rider Bus @ \$370,000 each.	2 - Replacement EZ Rider Bus @ \$370,000 each.
Navajo Nation	\$40,000.00	\$32,000.00	\$8,000.00	No Capital Requested	No Capital Requested.
NCRTD	\$528,079.00	\$422,463.20	\$105,615.80	1 - Forklift @ \$25,000 Surveillance Equipment @ \$40,000. Mobile bus washing equipment @ \$12,000. 1 - Replacement Passenger Buses @ \$200,000.- 4 - Replacement Ford Advantage E450 14 Passenger Bus @ \$114,279 each. 1 - Replacement Ford Advantage E450 18 Passenger Bus @ \$119,282. 1 - Support Vehicle @ \$34,390. Surveillance/Security Equipment, 5 DVRs @ \$5,000 each. Rehab/Renovation Admin/Maintenance Facility @ 30,000. Real Estate Acquisition @ \$1,683,069. Real Estate Acquisition @ \$150,000. Real Estate Acquisition @ \$50,000.	Surveillance Equipment @ \$40,000.
Ohkay Owingeh	\$61,151.00	\$48,920.80	\$12,230.20	3 - Replacement Ford Advantage E450 14 Passenger Bus @ \$124,519 ea. 1 - Replacement Ford Advantage E450 18 Passenger Bus @ \$129,522. Surveillance/Security Equipment, 5 DVRs @ \$5,000 each.	3 - Replacement Ford Advantage E450 14 Passenger Bus @ \$124,519 ea. 1 - Replacement Ford Advantage E450 18 Passenger Bus @ \$129,522. Surveillance/Security Equipment, 5 DVRs @ \$5,000 each.
Portales, City of	\$60,000.00	\$48,000.00	\$12,000.00	1 - Replacement ADA Mobility Venture Van @ \$61,151.	1 - Replacement ADA Mobility Venture Van @ \$61,151.
Red River, Town of				1 - Replacement Starcraft Starlite ADA passenger bus @ \$60,000.	1 - Replacement Starcraft Starlite ADA passenger bus @ \$60,000.
RMRTD				No Capital Requested	No Capital Requested
Roswell, City of	\$335,780.00	\$268,624.00	\$67,156.00	No Capital Requested	No Capital Requested
Ruidoso Downs	\$0.00	\$0.00	\$0.00	2 - 23 Passenger Arboc Replacement Passenger Bus @ \$113,479 each. Admin Building Rehab/Renovation: Restrooms (\$119,754), Driver's Break Area (\$27,978), Replace Soffit (\$74,569) @ \$222,301.	1 - 23 Passenger Arboc Replacement Passenger Bus @ \$113,479. Admin Building Rehab/Renovation: Restrooms @ \$119,754, Driver's Break Area (\$27,978), Replace Soffit (\$74,569) @ \$222,301.
SCRTD				Metal Building @ \$100,000.---	No Capital Recommended.
Socorro, City of	\$92,198.93	\$73,759.14	\$18,439.79	No Capital Requested	No Capital Requested.
Zia Therapy	\$167,235.00	\$133,788.00	\$33,447.00	1 - Support vehicle @ \$45,000. 1 - Replacement Bus @ \$92,000. Furniture/Graphics @ \$25,000.-	1 - Replacement Bus @ \$92,198.93.
Zuni Pueblo	\$73,547.93	\$58,838.34	\$14,709.59	2 - 16 Passenger Starcraft Replacement Bus w/lift @ \$81,300 each. 1 - Dell complete computer package @ \$4,635.	2 - 16 Passenger Starcraft Replacement Bus w/lift @ \$81,300 each. 1 - Dell complete computer package @ \$4,635.
TOTAL	\$2,899,107.55	\$2,319,286.04	\$579,821.51	2 - Expansion Starcraft 22 ft. passenger vans @ \$72,000 each. Misc. equipment @ \$9,700.---	1 - Expansion Starcraft 22 ft. passenger van @ \$73,547.93.

SECTION 5311 FY 19 VEHICLE RECOMMENDATION HISTORY

Subgrantee	2009	2009 ARRA	2010	2011	2012	State of Good Repair (1st Round)	State of Good Repair (2nd Round)	2013	2014	2015	2016	2017	2018	2019	Total Capital Awards 2009-present
Carlsbad, City of	1	5	0	1	0	1	0	0	0	1	1	0	0	2	12
Clovis, City of	1	2	0	1	0	4	0	2	0	0	1	1	0	0	12
Gallup Express	1	4	0	2	0	4	2	0	0	0	1	3	0	1	18
Golden Spread	1	1	0	2	0	0	0	0	0	1	1	2	1	1	10
Grant County - SWRTD	1	2	1	1	1	3	1	0	1	1	1	1	1	1	16
Hobbs, City of	1	2	0	1	0	3	1	0	0	1	1	2	1	1	14
Pueblo of Laguna	1	1	0	0	0	2	0	0	0	0	1	0	1	0	6
Las Vegas, City of	1	2	0	0	0	0	0	0	1	1	1	1	1	2	10
Los Alamos County	1	3	0	4	0	5	3	0	1	1	1	2	0	2	23
Milan, Village of	1	0	0	0	0	2	0	0	0	1	1	0	0	0	5
Navajo Nation	1	2	0	1	1	2	1	0	2	1	1	1	0	0	13
NCRTD	1	0	0	1	1	13	7	0	1	1	1	10	7	4	47
Ohkay Owingeh												0	1	1	2
Portales, City of	0	2	0	0	0	1	0	0	1	1	0	0	1	1	7
Red River, Town of	1	3	0	0	0	0	0	0	0	1	0	0	0	0	5
Rio Metro RTD	0	0	0	3	0	8	0	0	2	1	1	3	3	0	21
Roswell, City of	1	4	1	0	2	1	2	0	2	1	1	2	2	1	20
Ruidoso Downs	0	3	0	1	0	0	1	0	1	1	0	2	2	0	11
SCRTD													0	0	0
Socorro, City of	1	1	0	1	0	1	1	0	1	1	1	0	0	1	9
Zia Therapy	1	2	0	1	1	0	0	1	1	1	1	1	1	2	13
Zuni Pueblo	1	2	0	1	1	0	0	1	1	1	1	2	2	1	14
TOTAL	17	41	2	21	7	50	19	4	15	17	17	33	24	21	288

