

FFY2023_2024 Planning Work Program
Out of Cycle 1 – 7/27/2023
APPROVED 8/21/2023

Amend No.	Part, Chapter Task (I.1.1)	CN	Current Amount / Revised Amount	Description of Change	Type (Admin or Formal)
OOC1	5	P923130	\$0 / \$1,854,668	This is a new project to develop an eSTIP system with PMG & Mandlii. This will replace the current eSTIP system that's contracted with Eco Interactive, and includes building, implementation, testing, and training for NMDOT, FHWA, and MPO staff. This project is separate from CN P921160, which is for maintenance of the current Eco Interactive eSTIP program. This request is to use pre-BIL SPR-A funds per the memo release by FHWA-HQ on 7/11/2023.	Formal

BUDGET TABLE 1 - FFY2023 SPR-A FUNDING SUMMARY

Control #	Project Name (Budget Code)	Category	Project Manager	TOTAL Original Project Amount	Amend 1	Amend 2	Amend 3	OO C1	Current Total Project Amounts As Amended	SPR Federal Portion (80%)	SPR State Match (20%)	SPR RTPO/MPO Match (20%)
P923020	Safe and Accessible Options Setaside (100% federal/funding code Y570)	300	Rosa Kozub	\$ 253,269					\$ 253,269.00	\$ 253,269		
P923000	Planning Division Annual Operations	400	Jessica Griffin	\$ 250,000					\$ 250,000.00	\$ 200,000	\$ 50,000	
P923010	Planning Division Travel & Training	400	Jessica Griffin	\$ 250,000					\$ 250,000.00	\$ 200,000	\$ 50,000	
P923030	On-call contract for area (Tribal, local, regional or District-level) transportation plans	300	Rosa Kozub	\$ 500,000		\$ (500,000)			\$ -	\$ -	\$ -	
P921080	Climate Change On-call - add funds (Amend 2)	300	Jessica Griffin	\$ 200,000		\$ (200,000)			\$ -	\$ -	\$ -	
P922040- P923120	Data Business Plan	300	John Baker	\$ -		\$ 200,000	\$ 11,210		\$ 211,210.00	\$ 168,968	\$ 42,242	
P922201	Traffic Monitoring Program: Data Collection	300	Danial Watts	\$ 800,000					\$ 800,000.00	\$ 640,000	\$ 160,000	
P922201	Rollover of unexpended P920200 funds	300				\$ 584,568.25			\$ 584,568.25	\$ 467,655	\$ 116,914	
P923040	Revise NM Traffic Monitoring Standards	300	Alicia Ortiz	\$ 30,000					\$ 30,000.00	\$ 24,000	\$ 6,000	
P923100	Traffic Monitoring Program: Continuous Traffic Count Network (Maintenance & Expansion)	300	Alicia Ortiz	\$ 600,000					\$ 600,000.00	\$ 480,000	\$ 120,000	
P923050	Traffic Monitoring Program: Traffic Data Reporting (MS2)	400	Danial Watts	\$ 165,000					\$ 165,000.00	\$ 132,000	\$ 33,000	
P923060	Truck Parking Survey & Analysis	300	Joseph Moriarty	\$ 350,000					\$ 350,000.00	\$ 280,000	\$ 70,000	
P923070	New Mexico Roadway Bicycle Guideline Map Printing	400	Shannon Glendenning	\$ 5,300					\$ 5,300.00	\$ 4,240	\$ 1,060	
P923080 - P921060	NMDOT Culvert Inventory – Phase 2 of the Culvert Asset Management Plan (CAMP)	300	David Trujillo Jr	\$ 1,000,000					\$ 1,000,000.00	\$ 800,000	\$ 200,000	
P923090	Information Technology Support Services	400	Jeff Woodman	\$ 513,218					\$ 513,218.00	\$ 410,574	\$ 102,644	
P923090	Information Technology Support Services	400	Jeff Woodman									
P921160	Maintenance & Software for eSTIP	400	Jolene Herrera	\$ 400,000					\$ 400,000.00	\$ 320,000	\$ 80,000	
P922060	Pavement Data Collection (CO6362)	300	Hashem Faidi	\$ -		\$ 500,000			\$ 500,000.00	\$ 400,000	\$ 100,000	
TPF-5(440)	Support for Urban Mobility Analysis	NA	Joseph Moriarty	\$ 25,000					\$ 25,000.00	\$ 25,000		
P923110	AASHTO PM 3 Tools	300	Rosa Kozub	\$ 27,700					\$ 27,700.00	\$ 27,700		
P923130	eSTIP (PMG & Mandlii)	400	Jolene Herrera	\$ -				\$ 1,854,668	\$ 1,854,668.00			
P323010	MRCOG Traffic Monitoring & Counts Program	300	Nathan Masek MRCOG; Neala Krueger NMDOT	\$ 430,000					\$ 430,000.00	\$ 344,000		\$ 86,000
P523010	NCNMEDD North Central County-Scaled Climate Projections	300	Paul Sittig NCNMEDD; NMDOT TBD	\$ 38,350					\$ 38,350.00	\$ 30,680		\$ 7,670
P523020	NCNMEDD North Central Geographic Information Systems (GIS) Support	300	Paul Sittig NCNMEDD; NMDOT TBD	\$ 100,000					\$ 100,000.00	\$ 80,000		\$ 20,000
P523030	NCNMEDD North Central Professional Engineering Services Support	300	Paul Sittig NCNMEDD; NMDOT TBD	\$ 200,000					\$ 200,000.00	\$ 160,000		\$ 40,000
P323020	MRMPO Non-Motorized Counts Program Expansion Study	300	Tara Cok MRCOG; Shannon Glendenning NMDOT	\$ 150,000					\$ 150,000.00	\$ 120,000		\$ 30,000
P623080	Grants / Milan Comprehensive Transportation Safety Action Plan	300	Robert Kuipers NWRTPO; Neala Krueger NMDOT	\$ 150,000					\$ 150,000.00	\$ 120,000		\$ 30,000
P623090	McKinley County Transportation Master Plan	300	Robert Kuipers NWRTPO; Neala Krueger NMDOT	\$ 250,000					\$ 250,000.00	\$ 200,000		\$ 50,000

P423000	Eastern Plains RWP	300	Neala Krueger	\$ 112,500					\$ 112,500.00	\$ 90,000		\$ 22,500
P323030	Mid-Region RTPO RWP	300	Neala Krueger	\$ 112,500					\$ 112,500.00	\$ 90,000		\$ 22,500
P523000	Northeast RTPO (NCNMEDD) RWP	300	Neala Krueger	\$ 112,500					\$ 112,500.00	\$ 90,000		\$ 22,500
P523040	Northern Pueblos RTPO RWP	300	Neala Krueger	\$ 112,500					\$ 112,500.00	\$ 90,000		\$ 22,500
P523050	Northwest RTPO RWP	300	Neala Krueger	\$ 112,500					\$ 112,500.00	\$ 90,000		\$ 22,500
P123000	South Central RTPO RWP	300	Neala Krueger	\$ 112,500					\$ 112,500.00	\$ 90,000		\$ 22,500
P123020	Southwest RTPO RWP	300	Neala Krueger	\$ 112,500					\$ 112,500.00	\$ 90,000		\$ 22,500
P223010	Southeast RTPO RWP	300	Neala Krueger	\$ 112,500					\$ 112,500.00	\$ 90,000		\$ 22,500
	TOTALS			\$ 7,334,568	\$ -	\$ 584,568	\$ 11,210		\$ 10,038,283.25	\$ 6,608,086.00	\$ 1,131,859.25	\$ 443,670