

FFY2023_2024 Planning Work Program Amendment Log
Amendment 2 / FFY23 Quarter 2 (Submitted to FHWA March 21, 2023)
APPROVED 4/18/2023

Amend No.	Chapter and Task (I.1)	CN	Current Amount / Revised Amount	FFY	Description of Change	Type (Admin or Formal)
2	1.3	P921080	NA	2023	Update PWP Narrative to Amend PROTECT Planning funds to High Street Climate Change on-call contract.	Admin
2	2.4	P924030	NA	2023 / 2024	Update PWP Narrative to better reflect current and future status of the NM Statewide Travel Demand Model	Admin
2	2.6	P923030	\$500,000 / \$0	2023	Delete project from FFY23 and move to FFY24 with new CN P924060	Formal
2	2.6	P924060	\$0 / \$500,000	2024	Add project into FFY24	Formal
2	1.3	P921080	\$200,000 / \$0	2023	Delete additional funds	Formal
2	3.5	P922010 P923120	\$0 / \$200,000	2023	Amend ESRI State Price Agreement Contract to add Data Business Plan; project amended into PWP Narrative.	Formal
2	5	P922060	\$0 / \$500,000	2023	Add \$500,000 of FFY2023 funds to Pavement Data Collection CO6362	Formal
2	4.1	P922201	\$800,000 / \$1,384,568.25	2023	Add \$584,568.25 of unexpended P920200 funds for Lee Engineering Contract. These funds will not count against the FFY2023 SPR target.	Formal
2	2.3	P923020	\$253,269	2023/2024	Amend project to be 100% federal (no match) per FHWA memo dated 1/5/2023. This applies to project in FFY2023 and 2024.	Admin
2	4.20	NA	NA	2023	Add TRAC Program - \$14,000 membership plus modules (paid out of R923010 Operational funds) into PWP Narrative	Formal
2	4.12	R923020	\$200,000 / \$460,000	2023	Augmented Reality for Highway Bridge Element Inspection - add \$260,000 to the project as the original project budget was significantly lower than the RFQ proposals received.	Formal
2	4.13	R923030	\$360,000 / \$170,000	2023	Chip Seal for Uniform Usages Across the Districts of NMDOT - reduce project amount by \$190,000 as original project budget was higher than RFQ proposals received.	Formal
2	4.14	R923050	\$400,000 / \$270,000	2023	Polymer Concrete Joints for Precast Bridge Elements in Accelerated Construction - reduce project amount by \$130,000 as original project budget was higher than RFQ proposals received.	Formal

2	4.22	TPF5(465)	\$10,000 / \$95,000	2023	Add \$85,000 for a new research project under Pooled Fund Study TPF-5(465) - Consortium for Asphalt Pavement Research and Implementation (CAPRI) - project will focus on climate-resilient roadways in New Mexico and address flooding, rainfall, and extreme temperature measures in the low volume gravel surfaced road design.	Formal
2	4.22	TPF5(464)	\$0 / \$5,000	2023	Move \$5,000 from TPF set aside for participation in TPF5(464), Hydrologic and Hydraulic Software Enhancements TPF	Formal
2	2.14	P924040	\$27,700 / \$42,700	2024	Add \$15,000 to cover AASHTO Transpo Performance Management Technical Services Program Annual Dues	Formal
2	2	P924050	\$0 / \$8,000	2024	Travel Demand Model Software License Maintenance for calendar year 2024	Formal
2	5.3	P921160	\$0 / \$327,564	2024	Add FFY2024 funds to contract with Eco Interactive for the eSTIP platform and for up to 300 hours of maintenance and support	Formal
2	Attachment C: FMPO FFY2023-2024 UPWP	P523060	NA	2023	Amend Farmington MPO FFY2023-2024 UPWP budget to match final PL and PL SATO funding targets. Budget revised from \$269,488 to \$259,699, -3.7% percent change (already reflected in PWP)	Admin
2	Attachment C: MVMPO FFY2023-2024 UPWP	P123040	NA	2023	Amend Mesilla Valley MPO FFY2023-2024 UPWP budget to match final PL and PL SATO funding targets. Budget revised from \$357,361 to \$404,607, +13% percent change (already reflected in PWP)	Formal
2	Attachment C: SFMPO FFY2023-2024 UPWP	P523070	NA	2023	Amend Santa Fe MPO FFY2023-2024 UPWP budget to match final PL and PL SATO funding targets. Budget revised from \$297,747 to \$343,990, +15.5% percent change (already reflected in PWP)	Formal
2	Attachment C: MRMPO FFY2023-2024 UPWP	P323000	NA	2023	Amend Mid Region MPO FFY2023-2024 UPWP budget to match final PL and PL SATO funding targets. Budget revised from \$1,250,741 to \$1,194,591, -4.5% percent change (already reflected in PWP).	Admin

BUDGET TABLE 1 - FFY2023 SPR-A FUNDING SUMMARY

Control #	Project Name (Budget Code)	Category	Project Manager	TOTAL Original Project Amount	Amend 1	Amend 2	Amend 3	Amend 4	Current Total Project Amounts As Amended	SPR Federal Portion (80%)	SPR State Match (20%)	SPR RTPO/MPO Match (20%)
P923000	Planning Division Annual Operations	400	Jessica Griffin	\$ 250,000					\$ 250,000.00	\$ 200,000	\$ 50,000	
P923010	Planning Division Travel & Training	400	Jessica Griffin	\$ 250,000					\$ 250,000.00	\$ 200,000	\$ 50,000	
P923020	Safe and Accessible Options Setaside (100% federal/no match)	300	Rosa Kozub	\$ 253,269					\$ 253,269.00			
P923030	On-call contract for area (Tribal, local, regional or District-level) transportation plans	300	Rosa Kozub	\$ 500,000		\$ (500,000)			\$ -	\$ -	\$ -	
P921080	Climate Change On-call - add funds (Amend 2)	300	Jessica Griffin	\$ 200,000		\$ (200,000)			\$ -	\$ -	\$ -	
P922010	Data Business Plan	300	John Baker	\$ -		\$ 200,000			\$ 200,000.00	\$ 160,000	\$ 40,000	
P922201	Traffic Monitoring Program: Data Collection	300	Danial Watts	\$ 800,000					\$ 800,000.00	\$ 640,000	\$ 160,000	
P922201	Rollover of unexpended P920200 funds	300				\$ 584,568.25			\$ 584,568.25	\$ 467,655	\$ 116,914	
P923040	Revise NM Traffic Monitoring Standards	300	Alicia Ortiz	\$ 30,000					\$ 30,000.00	\$ 24,000	\$ 6,000	
P923100	Traffic Monitoring Program: Continuous Traffic Count Network (Maintenance & Expansion)	300	Alicia Ortiz	\$ 600,000					\$ 600,000.00	\$ 480,000	\$ 120,000	
P923050	Traffic Monitoring Program: Traffic Data Reporting (MS2)	400	Danial Watts	\$ 165,000					\$ 165,000.00	\$ 132,000	\$ 33,000	
P923060	Truck Parking Survey & Analysis	300	Joseph Moriarty	\$ 350,000					\$ 350,000.00	\$ 280,000	\$ 70,000	
P923070	New Mexico Roadway Bicycle Guideline Map Printing	400	Shannon Glendenning	\$ 5,300					\$ 5,300.00	\$ 4,240	\$ 1,060	
P923080	NMDOT Culvert Inventory – Phase 2 of the Culvert Asset Management Plan (CAMP)	300	David Trujillo Jr	\$ 1,000,000					\$ 1,000,000.00	\$ 800,000	\$ 200,000	
P923090	Information Technology Support Services	400	Jeff Woodman	\$ 513,217					\$ 513,217.04	\$ 410,574	\$ 102,643	
P921160	Maintenance & Software for eSTIP	400	Jolene Herrera	\$ 400,000					\$ 400,000.00	\$ 320,000	\$ 80,000	
P922060	Pavement Data Collection (CO6362)	300	Hashem Faidi	\$ -		\$ 500,000			\$ 500,000.00			
TPF-5(440)	Support for Urban Mobility Analysis	NA	Joseph Moriarty	\$ 25,000					\$ 25,000.00	\$ 25,000		
P923110	AASHTO PM 3 Tools	300	Rosa Kozub	\$ 27,700					\$ 27,700.00	\$ 27,700		
P323010	MRCOG Traffic Monitoring & Counts Program	300	Nathan Masek MRCOG; Neala Krueger NMDOT	\$ 430,000					\$ 430,000.00	\$ 344,000		\$ 86,000
P523010	NCNMEDD North Central County-Scaled Climate Projections	300	Paul Sittig NCNMEDD; NMDOT TBD	\$ 38,350					\$ 38,350.00	\$ 30,680		\$ 7,670
P523020	NCNMEDD North Central Geographic Information Systems (GIS) Support	300	Paul Sittig NCNMEDD; NMDOT TBD	\$ 100,000					\$ 100,000.00	\$ 80,000		\$ 20,000
P523030	NCNMEDD North Central Professional Engineering Services Support	300	Paul Sittig NCNMEDD; NMDOT TBD	\$ 200,000					\$ 200,000.00	\$ 160,000		\$ 40,000
P323020	MRMPO Non-Motorized Counts Program Expansion Study	300	Tara Cok MRCOG; Shannon Glendenning NMDOT	\$ 150,000					\$ 150,000.00	\$ 120,000		\$ 30,000
P623080	Grants / Milan Comprehensive Transportation Safety Action Plan	300	Robert Kuipers NWRTPO; Neala Krueger NMDOT	\$ 150,000					\$ 150,000.00	\$ 120,000		\$ 30,000
P623090	McKinley County Transportation Master Plan	300	Robert Kuipers NWRTPO; Neala Krueger NMDOT	\$ 250,000					\$ 250,000.00	\$ 200,000		\$ 50,000
P423000	Eastern Plains RWP	300	Neala Krueger	\$ 112,500					\$ 112,500.00	\$ 90,000		\$ 22,500
P323030	Mid-Region RTPO RWP	300	Neala Krueger	\$ 112,500					\$ 112,500.00	\$ 90,000		\$ 22,500
P523000	Northeast RTPO (NCNMEDD) RWP	300	Neala Krueger	\$ 112,500					\$ 112,500.00	\$ 90,000		\$ 22,500
P523040	Northern Pueblos RTPO RWP	300	Neala Krueger	\$ 112,500					\$ 112,500.00	\$ 90,000		\$ 22,500
P523050	Northwest RTPO RWP	300	Neala Krueger	\$ 112,500					\$ 112,500.00	\$ 90,000		\$ 22,500
P123000	South Central RTPO RWP	300	Neala Krueger	\$ 112,500					\$ 112,500.00	\$ 90,000		\$ 22,500
P123020	Southwest RTPO RWP	300	Neala Krueger	\$ 112,500					\$ 112,500.00	\$ 90,000		\$ 22,500
P223010	Southeast RTPO RWP	300	Neala Krueger	\$ 112,500					\$ 112,500.00	\$ 90,000		\$ 22,500
	TOTALS			\$ 7,587,836	\$ -	\$ 584,568	\$ -		\$ 8,172,404.29	\$ 5,945,848	\$ 1,029,617	\$ 443,670

BUDGET TABLE 3 - FFY2023 SPR-B (Research) FUNDING SUMMARY

Control #	Project Name (Budget Code)	Category	Project Manager	TOTAL Original Project Amount	Amendment 1	Amendment 2	Current Total Project Amounts As Amended	SPR Federal Portion (80%)	SPR State Match (20%)
R923000	Research Salaries (200)	200	Research Bureau Chief	\$ 600,000			\$ 600,000	\$ 480,000	\$ 120,000
R923010	Research Operational (400)	400	Research Bureau Chief	\$ 400,000			\$ 400,000	\$ 320,000	\$ 80,000
R923020	Augmented Reality for Highway Bridge Element Inspection (Bridge)	300	Management Analyst	\$ 200,000		\$ 260,000	\$ 460,000	\$ 368,000	\$ 92,000
R923030	Chip Seal for Uniform Usage Across the DOT Districts (District 6)	300	Management Analyst	\$ 360,000		\$ (190,000)	\$ 170,000	\$ 136,000	\$ 34,000
R923040	Optimum Locations for and the Benefits of Green Infrastructure (GI) on the NMDOT Transportation System Environment)	300	Management Analyst	\$ 120,000			\$ 120,000	\$ 96,000	\$ 24,000
R923050	Polymer Concrete for Joints for Precast Bridge Elements in Accelerated Construction (Bridge)	300	Management Analyst	\$ 400,000		\$ (130,000)	\$ 270,000	\$ 216,000	\$ 54,000
R923060	Work Zone Crashes	300	Brad Julian	\$ -	\$ 55,000		\$ 55,000	\$ 44,000	\$ 11,000
TPF5(451)	Road Usage Charging Consortium (RUC West) - 2023-2025	TXFR	Joseph de la Rosa	\$ 50,000			\$ 50,000	\$ 50,000	
N/A	TRB Annual Dues - 100% Federally Participating (transfer)	TXFR	Research Bureau Chief	\$ 120,000			\$ 120,000	\$ 120,000	\$ -
TPF5(343)	Roadside Safety	TXFR	Management Analyst	\$ -	\$ 65,000		\$ 65,000		
TPF5(465)	CAPRI	TXFR	Research Bureau Chief	\$ -	\$ 10,000	\$ 85,000	\$ 95,000		
TPF5(464)	Hydrologic and Hydraulic Software Enhancements TPF	TXFR	Burke Lokey	\$ -		\$ 5,000	\$ 5,000	\$ 5,000	\$ -
	Setaside for Transportation Pooled Fund Studies	TXFR	Research Bureau Chief	\$ 100,000	\$ (75,000)	\$ (5,000)	\$ 20,000	\$ 100,000	\$ -
TOTALS				\$ 2,350,000			\$ 2,430,000	\$ 1,830,000	\$ 415,000

BUDGET TABLE 4 - FFY2024 SPR-A FUNDING SUMMARY

Control #	Project Name (Budget Code)	Category	Project Manager	TOTAL Original Project Amount	Amendment 2	Amendment 6	Amendment 7	Current Total Project Amounts As Amended	SPR Federal Portion (80%)	SPR State Match (20%)	SPR RTPO/MPO Match (20%)
P924000	Planning Division Annual Operations	400	Jessica Griffin	\$ 250,000				\$ 250,000	\$ 200,000	\$ 50,000	
P924010	Planning Division Travel & Training	400	Jessica Griffin	\$ 250,000				\$ 250,000	\$ 200,000	\$ 50,000	
P923020	Safe and Accessible Options Setaside (100% federal/no match)	300	Rosa Kozub	\$ 253,269				\$ 253,269			
P924020	Planning On-call Contract (RFP in 2024)	300	Rosa Kozub	\$ 500,000				\$ 500,000	\$ 400,000	\$ 100,000	
P923030	On-call contract for area (Tribal, local, regional or District-level) transportation plans	300	Rosa Kozub	\$ -	\$ 500,000			\$ 500,000	\$ 400,000	\$ 100,000	
P924050	Travel Demand Model Software License Maintenance for calendar year 2024		David Nelson	\$ -	\$ 8,000			\$ 8,000	\$ 6,400	\$ 1,600	
P922201	Traffic Monitoring Program: Data Collection	300	Danial Watts	\$ 800,000				\$ 800,000	\$ 640,000	\$ 160,000	
P923050	Traffic Monitoring Program: Traffic Data Reporting (MS2)	400	Danial Watts	\$ 165,000				\$ 165,000	\$ 132,000	\$ 33,000	
P923100	Traffic Monitoring Program: Continuous Traffic Count Network (Maintenance & Expansion)	300	Alicia Ortiz	\$ 600,000				\$ 600,000	\$ 480,000	\$ 120,000	
P923090	Information Technology Support Services	400	Jeff Woodman	\$ 538,878				\$ 538,878	\$ 431,102	\$ 107,776	
P922060	Pavement/Asset Data Collection	300	Hashem Faidi	\$ 1,000,000				\$ 1,000,000	\$ 800,000	\$ 200,000	
P921160	Maintenance & Software for eSTIP	400	Jolene Herrera	\$ -	\$ 327,564			\$ 327,564.00	\$ 262,051	\$ 65,513	
TPF-5(440)	Support for Urban Mobility Analysis	NA	Joseph Moriarty	\$ 25,000				\$ 25,000	\$ 25,000		
P924040	AASHTO PM 3 Tools	300	Rosa Kozub	\$ 27,700	\$ 15,000			\$ 42,700	\$ 57,700		
P524000	NWRTPO Trail of the Ancient Spirits Byway Corridor Mgmt Plan	300	Robert Kuipers NWRTPO; Neala Krueger NMDOT	\$ 125,000				\$ 125,000	\$ 100,000		\$ 25,000
P323010	MRCOG Traffic Monitoring & Counts Program	300	Nathan Masek MRCOG; Neala Krueger NMDOT	\$ 430,000				\$ 430,000	\$ 344,000		\$ 86,000
P423000	Eastern Plains RWP	300	vacant	\$ 112,500				\$ 112,500	\$ 90,000		\$ 22,500
P323030	Mid-Region RTPO RWP	300	Neala Krueger	\$ 112,500				\$ 112,500	\$ 90,000		\$ 22,500
P523000	Northeast RTPO (NCNMEDD) RWP	300	vacant	\$ 112,500				\$ 112,500	\$ 90,000		\$ 22,500
P523040	Northern Pueblos RTPO RWP	300	vacant	\$ 112,500				\$ 112,500	\$ 90,000		\$ 22,500
P523050	Northwest RTPO RWP	300	Neala Krueger	\$ 112,500				\$ 112,500	\$ 90,000		\$ 22,500
P123000	South Central RTPO RWP	300	vacant	\$ 112,500				\$ 112,500	\$ 90,000		\$ 22,500
P123020	Southwest RTPO RWP	300	vacant	\$ 112,500				\$ 112,500	\$ 90,000		\$ 22,500
P223010	Southeast RTPO RWP	300	vacant	\$ 112,500				\$ 112,500	\$ 90,000		\$ 22,500
	TOTALS			\$ 5,864,847	\$ 850,564	\$ -	\$ -	\$ 6,715,411	\$ 5,198,254	\$ 987,888	\$ 291,000