## **NMDOT Transit and Rail Division**



Group Tier II Transit Asset

Management Plan 2023 - 2026

September 30, 2022

#### Introduction

In 2016, the Federal Transit Administration (FTA) published a rule, 49 CFR Part 625, to require public transit providers that receive Federal transit assistance to undertake certain transit asset management activities. Transit asset management is the strategic and systematic practice of procuring, operating, inspecting, maintaining, rehabilitating, and replacing transit capital assets to manage their performance, risks, and costs over their life cycles, for the purpose of providing safe, cost-effective, and reliable public transportation. Asset management is a cornerstone of effective performance management. By leveraging data to improve investment decision- making, asset management improves reliability, safety, cost management, and customer service. This NMDOT-sponsored Group Tier II Transit Asset Management Plan (TAM Plan) covers all recipients of Section 5311 funding for rural public transportation in the state. The TAM Plan covers a four-year period from FFY 2023-2026.

#### **Brief Overview**

The New Mexico Department of Transportation (NMDOT) is responsible for preparing a Group Tier II Transit Asset Management Plan (TAM Plan). The TAM Plan includes most of the state's 5311 subrecipients, with three exceptions. The Navajo Nation is included in the Arizona TAM Plan. Ohkay Owingeh is an FTA tribal direct recipient and has opted out of the Group Tier II TAM Plan. Rio Metro operates rail service and therefore falls into Tier I. The purpose of this TAM Plan is to update the vehicle, facility, and equipment inventories and project state of good repair needs for 2023-2027.

**Subrecipients** 

Agency Name						
City of Carlsbad	Grant County					
City of Clovis	Incorporated County of Los Alamos					
City of Hobbs	North Central Regional Transit District					
City of Las Vegas	Pueblo of Laguna					
City of Portales	South Central Regional Transit District					
City of Roswell	Town of Red River					
City of Socorro	Village of Milan					
Gallup Express	Zia Therapy Center, Inc.					
Golden Spread Rural Frontier Coalition	Zuni Pueblo					

## **Methods for Target-Setting**

The purpose of TAM planning is to maintain a State of Good Repair and guide future capital investments. Before addressing the four required elements, FTA required all TAM Plan preparers to define State of Good Repair. The basis for defining State of Good Repair is a Useful Life Benchmark (ULB). The ULB is defined as the expected lifecycle of a capital asset given its operating conditions. The targets in the TAM Plan are intended to improve upon the existing State of Good Repair.

# **Performance Targets and Measures**

Agency Name	Asset Category	Asset Class	2022 Target	2023 Target	2024 Target	2025 Target	2026 Target	2027 Target
NMDOT	Equipment	Non Revenue/Service Automobile	20%	20%	20%	20%	20%	20%
NMDOT	Equipment	Other non-vehicular equipment	20%	20%	20%	20%	20%	20%
NMDOT	Facilities	Passenger Facilities	20%	20%	20%	20%	20%	20%
NMDOT	Facilities	Administration	20%	20%	20%	20%	20%	20%
NMDOT	Facilities	Maintenance	20%	20%	20%	20%	20%	20%
NMDOT	Revenue Vehicles	BU - Bus	20%	20%	20%	20%	20%	20%
NMDOT	Revenue Vehicles	CU - Cutaway Bus	20%	20%	20%	20%	20%	20%
NMDOT	Revenue Vehicles	MV - Mini-van	20%	20%	20%	20%	20%	20%
NMDOT	Revenue Vehicles	VN - Van	20%	20%	20%	20%	20%	20%

## **Capital Asset Inventory**

The lists of capital assets are found in Appendix A, including the Asset Registers for Revenue Vehicles (RV), Equipment (EQ), and Facilities (FC). Appendix C contains the list of third-party non-FTA funded assets.

### **Asset Inventory Summary**

Asset Category/Class	Total Number	Avg Age	Avg Mileage	Avg Replacement Cost/Value	Total Replacement Cost/Value
Revenue Vehicles	228	7.1	133,129	\$146,418.86	\$33,383,500.00
BU - Bus	30	6.3	142,257	\$229,866.67	\$6,896,000.00
CU - Cutaway Bus	168	7.2	142,785	\$135,699.40	\$22,797,500.00
MV - Mini-van	26	7.1	66,802	\$123,000.00	\$3,198,000.00
VN - Van	4	11.8	90,238	\$123,000.00	\$492,000.00
Equipment	9	8.4	N/A	\$31,699.00	\$285,291.00
Non Revenue/Service Auto	7	6.3	N/A	\$29,600.00	\$207,200.00
Other Rubber Tire Vehicles	2	18	N/A	\$39,045.00	\$78,090.00
Facilities	17	18.3	N/A	\$0.00	\$0.00
Administration	4	13.5	N/A	\$0.00	\$0.00
Maintenance	8	23.0	N/A	\$0.00	\$0.00
Parking Structures	5	14.6	N/A	\$0.00	\$0.00

#### **Revenue Vehicles**

#### **Useful Life Benchmarks**

As stated earlier, the purpose of TAM planning is to maintain a State of Good Repair and guide future capital investments. Before addressing the four required elements, FTA required all TAM Plan preparers to define State of Good Repair. The basis for defining State of Good Repair is a Useful Life Benchmark (ULB). The ULB is defined as the expected lifecycle of a capital asset given its operating conditions.

The following ULBs have been set for rolling stock and facilities in the TAM Plan.

_	Турі	cal Characteristics	Useful Life Benchmark	
Category	Approx. GVW	Average Cost	Years	Miles
Heavy-Duty Large Bus	33,000 to 40,000	\$325,000 to over \$600,000	15	625,000
Heavy-Duty Small Bus	26,000 to 33,000	\$200,000 to \$325,000	13	455,000
Medium-Duty and Purpose- Built Bus	16,000 to 26,000	\$75,000 to \$175,000	10	285,000
Light-Duty Mid-Sized Bus	10,000 to 16,000	\$50,000 to \$65,000	8	240,000
Light-Duty Small Bus, Cutaways, and Modified Van	6,000 to 14,000	\$30,000 to \$40,000	7	175,000

These criteria are taken from the *New Mexico State Management Plan for the Administration of Federal Transit Grants*. They were originally developed for the *State Management Plan* based on historical data. In determining vehicle replacement priorities, NMDOT tends to give more weight to vehicle mileage over vehicle age, as mileage is a better indicator of wear and tear.

In addition to the age and mileage benchmarks above, New Mexico also provides a secondary rating of condition based on inspection and maintenance history. This additional condition assessment is used as a supplement to the age and mileage benchmarks in situations where a vehicle may have years or mileage remaining but still need replacement due to factors such as manufacturer issues, excessive wear and tear, or other circumstances. The vehicle condition ratings used are: Excellent, Good, Adequate, Marginal and Poor.

### **Replacement Costs**

The current Statewide Price Agreement has been used to estimate replacement costs for similar models. There are no minivan options on the current price agreement, so the lowest-cost cutaway bus was used to calculate minivan replacement costs. As a result, the cost to replace minivans is inflated. Should a new price agreement for minivans become available, replacement costs will be adjusted accordingly.

## **Facilities and Equipment**

The following criteria are based on FTA's TERM-Lite (Transit Economic Requirements Model Lite) analysis tool. NMDOT uses the standard 40-year life cycle for all facilities.

Rank	Category	Description
5	Excellent	Facility and elements are brand new, no major problems exist, and require only routine preventative maintenance
4	Good	Facility and elements are in good working order and require only nominal or infrequent minor repairs (greater than 6 months between minor repairs)
3	Adequate	Facility or elements require frequent minor repairs (less than 6 months between repairs) or infrequent major repairs (more than 6 months between major repairs)
2	Marginal	Facility or elements require frequent major repairs (less than 6 months between major repairs)
1	Poor	Facility or elements are in poor condition that continued use presents potential problems

### **State of Good Repair**

Using these ULBs, State of Good Repair is defined as follows:

For rolling stock: No more than 20% of the fleet in each category past ULB for age or mileage.

For facilities and equipment: No more than 20% of facilities and 20% of equipment below condition rating 3 (Adequate) and 0% below condition 2 (Marginal).

## **Decision Support Tools**

Process/Tool	Brief Description
New Mexico State Management Plan	The State Management Plan contains the useful life benchmarks used in the TAM Plan. Those Useful Life Benchmarks are based on Gross Vehicle Weight, cost of vehicle, and heavy-, medium- or light-duty vehicles.
Electronic Grant Management System (a.k.a. Blackcat)	Blackcat is the source of vehicle, facility, and equipment inventories used in the TAM Plan. In August-September 2022, all subrecipients were asked to update all inventories to reflect current mileages, conditions, and to reconcile 2021 National Transit Database inventory to ensure that the RVI ID in both Blackcat and NTD match.
2021-2023 Statewide Price Agreement for Transit Vehicles	Current Statewide Price Agreement used to estimate replacement costs for similar models. There are no minivan options on the current price agreement, so the lowest-cost cutaway bus was used to calculate minivan replacement costs. As a result, the cost to replace minivans is inflated. Should a new price agreement for minivans become available, replacement costs will be adjusted accordingly.

### **Condition Assessment**

Appendix B contains the Asset Condition Assessments for the Revenue Vehicles (RV), Equipment (EQ), and Facilities (FC) in Appendix A.

**Asset Condition Summary** 

Asset Category/Class	Total Number	Avg Age	Avg Mileage	Avg Replacement Cost/Value	Total Replacement Cost/Value	% At or Exceeds ULB	Number of Facilities less than 3 on TERM scale
Revenue Vehicles	228	7.1	133,129	\$146,418.86	\$33,383,500.00	32%	N/A
BU - Bus	30	6.3	142,257	\$229,866.67	\$6,896,000.00	20%	N/A
CU - Cutaway Bus	168	7.2	142,785	\$135,699.40	\$22,797,500.00	32%	N/A
MV - Mini-van	26	7.1	66,802	\$123,000.00	\$3,198,000.00	46%	N/A
VN - Van	4	11.8	90,238	\$123,000.00	\$492,000.00	75%	N/A
Equipment	9	7.9	N/A	\$31,699.00	\$285,291.00	44%	N/A
Non Revenue/Service Auto	7	6.3	N/A	\$28,290.91	\$169,745.00	43%	N/A
Other Rubber Tire Vehicles	2	10.5	N/A	\$39,045.00	\$78,090.00	50%	N/A
Facilities	17	18.3	N/A	\$0.00	\$0.00	N/A	1
Administration	4	13.5	N/A	\$0.00	\$0.00	N/A	0
Maintenance	8	23.0	N/A	\$0.00	\$0.00	N/A	1
Parking Structures	5	14.6	N/A	\$0.00	\$0.00	N/A	0

Using this information, the current investment required to achieve all State of Good Repair targets for revenue vehicles is roughly \$3,950,000. This amount was calculated as follows:

- 1. Calculating the number of vehicles in each category needing replacement to meet the 20% targets.
- 2. Multiplying the average replacement cost by each number in Step 1 and adding them together for a grand total.

#### **Investment Prioritization**

As part of its annual application process, NMDOT evaluates capital requests using the Useful Life Benchmarks contained in the State Management Plan. Capital awards are granted based on eligibility of project, availability of funds, and assessment of vehicle condition. Priority is given to higher-mileage vehicles and/or those with a condition rating of Poor. Revenue vehicles are prioritized over non-revenue vehicles. In addition, the NMDOT and its subrecipients have received discretionary grants for facility construction and improvement and low/no emissions vehicles and supporting infrastructure. All proposed investments include estimated local match requirements.

**Proposed Investments** 

Drainet Name	Project	Asset	Asset Class	Cost	Drievity
Project Name	Year	Category	Asset Class	Cost	Priority
Los Alamos Low/No Emissions Discretionary	2023	Revenue Vehicles	BU - Bus	\$1,856,250.	High
NCRTD Low/No Emissions Espanola	2023	Revenue Vehicles	BU - Bus	\$3,650,000.00	High
SCRTD Low/No Emissions Discretionary	2023	Revenue Vehicles	BU - Bus	\$3,139,853.00	High
SCRTD 5339(b) Discretionary (Vehicles and Facility)	2023	Facilities	Maintenance	\$3,839,853.00	High
NCRTD 5339(b) Discretionary Taos Facility	2023	Facilities	Maintenance	\$6,563,863.00	High
NCRTD Low/No Emissions Discretionary Taos	2023	Revenue Vehicles	BU - Bus	\$6,248,225.00	High
2024 Annual Capital Awards	2024	Revenue Vehicles	All Vehicle Types	\$3,125,000.00	High
2025 Annual Capital Awards	2025	Revenue Vehicles	All Vehicle Types	\$3,125,000.00	High
2026 Annual Capital Awards	2026	Revenue Vehicles	All Vehicle Types	\$3,125,000.00	High
2023 Annual Capital Awards	2023	Revenue Vehicles	All Vehicle Types	\$3,125,000.00	High

#### Appendix A - Asset Register

#### Revenue Vehicles

Revenue Venicies					
Agency Name	Asset Name	Manufacture Year Manufacturer	Model	Total Active Fleet Mileage No of Active Fleet vehicles	Unit Replacement Cost/Value
City of Carlsbad	29	2001 Dodge	Grand Caravan	108975	1 \$123,000.00
City of Carlsbad	34, 35	2004 Startrans	CTV	229869	1 \$123,000.00
City of Carlsbad	43 through 46	2009 Diamond Coach	PT2000	678980	3 \$123,000.00
City of Carlsbad	47	2011 El Dorado	Aerolite 210	161503	1 \$123,000.00
City of Carlsbad	37	2005 Starcraft	CTV	231502	1 \$123,000.00
City of Carlsbad	36, 38	2006 Startrans	CSI150	440898	2 \$123,000.00
City of Carlsbad	39	2008 Startrans	CPII	216778	1 \$123,000.00
City of Carlsbad	48	2012 El Dorado	GRA	95595	1 \$123,000.00
ity of Carlsbad	50	2015 Ford	R2C	168783	1 \$123,000.00
ity of Carlsbad	51	2016 Ford	E-350	116972	1 \$123,000.00
ity of Carlsbad	52, 53	2018 Starcraft	Allstar 22	49097	2 \$123,000.00
ity of Clovis	52	2017 Mobility Venture	MV-1	20862	1 \$123,000.00
ity of Clovis	39	2008 Glaval	Universal	171553	1 \$127,000.00
ity of Clovis	49	2013 ARBOC	Spirit of Freedom	48225	1 \$185,000.00
ity of Clovis	42	2009 Glaval	Universal	110979	1 \$127,000.00
ity of Clovis	37, 41	2008 Glaval	Universal	307449	2 \$127,000.00
ty of Clovis	46, 47, 48	2013 El Dorado	Aerotech 220	497462	3 \$123,000.00
ty of Clovis	53	2021 Starcraft	Starlite 20	20157	1 \$123,000.00
ity of Clovis	54, 55	2020 ARBOC	Spirit of Freedom	36603	2 \$165,000.00
ity of Clovis	43, 44	2010 Braun Ability	Entervan	189444	2 \$123,000.00
ty of Clovis	45	2012 El Dorado	Aerotech 250	133919	1 \$127,000.00
ty of Clovis	Pilot 30	2020 ARBOC	Spirit of Freedom	139747	1 \$165,000.00
ty of Clovis	50	2015 Glaval	Universal	116591	1 \$127,000.00
ty of Hobbs	1674, 2027	2018 ARBOC	Spirit of Freedom	115763	2 \$165,000.00
ty of Hobbs	1673, 1711	2017 ARBOC	Spirit of Freedom	140028	2 \$165,000.00
ity of Hobbs	1643	2016 Glaval	Entourage	25179	1 \$150,000.00
ity of Hobbs	1592	2015 Glaval	Entourage	31295	1 \$150,000.00
ity of Hobbs	1593	2015 Glaval	Universal	131669	1 \$127,000.00
ity of Hobbs	1441, 1442, 1443	2013 Glaval	Universal	390432	2 \$127,000.00
ity of Hobbs	1760	2018 ARBOC	Spirit of Freedom	30995	1 \$165,000.00
ity of Las Vegas	14	2016 Starcraft	Allstar	80478	1 \$123,000.00
ity of Las Vegas	70	2015 TBD	TBD	44868	1 \$123,000.00
ty of Las Vegas	19	2017 Starcraft	Allstar 22	65977	1 \$123,000.00
ty of Las Vegas	31	2018 Startrans	Senator	25981	1 \$123,000.00
ty of Las Vegas	79, 80	2014 Dodge	Caravan	173774	1 \$123,000.00
ty of Portales	2	2010 Glaval	Titan II	75061	1 \$123,000.00
ty of Portales	1	2011 Startrans	ECO	99106	1 \$123,000.00
ty of Portales	10	2018 Dodge	Caravan	4799	1 \$123,000.00
ty of Portales	11	2018 Starcraft	Allstar 22	10008	1 \$123,000.00
ty of Portales	9	2012 TBD	TBD	126613	1 \$123,000.00
ty of Roswell	PT11	2017 Dodge	Caravan	60565	1 \$123,000.00
ty of Roswell	PT10	2014 Dodge	Caravan	78645	1 \$123,000.00
ty of Roswell	PT8	2010 Dodge	Caravan	101274	1 \$123,000.00
ty of Roswell	950	2014 ARBOC	Spirit of Freedom	149973	1 \$185,000.00
ity of Roswell	949	2014 ARBOC 2017 ARBOC	Spirit of Freedom	232032	1 \$165,000.00
ity of Roswell	951	2017 ARBOC 2018 ARBOC	Spirit of Freedom	119356	1 \$165,000.00
ity of Roswell	943, 944	2016 ARBOC 2012 Glaval	Universal	629076	2 \$172,500.00
•	946	2012 Glavai 2014 ARBOC	Spirit of Freedom	269389	1 \$172,500.00
ity of Roswell		2014 ARBOC 2020 TBD	TBD	101354	
ity of Roswell	952, 953				2 \$123,000.00
City of Socorro	13	2017 Braun	Entervan	26250	1 \$123,000.00

City of Socorro	9	2016 Braun	Entervan	109978	1 \$123,000.00
City of Socorro	7	2013 El Dorado	Aerotech 220	104142	1 \$123,000.00
City of Socorro	8	2013 Startrans	Starlite	122102	1 \$123,000.00
City of Socorro	10	2016 Starcraft	Allstar 22	102652	1 \$123,000.00
City of Socorro	11	2016 Startrans	Allstar 22	77646	1 \$123,000.00
City of Socorro	12	2018 ARBOC	Spirit of Freedom	44280	1 \$165,000.00
Golden Spread Rural Frontier Coalition	286, 287, 300	2017 TBD	TBD	217613	3 \$123,000.00
iolden Spread Rural Frontier Coalition	370	2010 TBD	TBD	78018	1 \$123,000.00
Golden Spread Rural Frontier Coalition	108	2011 El Dorado	TBD	67488	1 \$123,000.00
Golden Spread Rural Frontier Coalition	290, 292, 294	2018 Braun	Entervan	232643	3 \$123,000.00
iolden Spread Rural Frontier Coalition	296	2019 Braun	Entervan	44312	1 \$123,000.00
irant County	1	2017 ARBOC	Spirit of Freedom	223747	1 \$165,000.00
irant County	26, 27	2015 GMC	ARBOC	338247	1 \$165,000.00
rant County	22, 23, 24, 25	2013 ElDorado	Aerotech	985774	1 \$123,000.00
rant County	26	2015 GMC	ARBOC	158445	1 \$165,000.00
rant County	4, 6	2021 ARBOC	Spirit of Freedom	32189	2 \$165,000.00
rant County	2, 3	2018 ARBOC	Spirit of Freedom	136347	2 \$165,000.00
corporated County of Los Alamos	4201	2021 ElDorado	EZ Rider II	1103	1 \$485,000.00
corporated County of Los Alamos	4162	2016 ARBOC	Spirit of Mobility	120808	1 \$185,000.00
corporated County of Los Alamos	4191, 4192	2019 ElDorado	EZ Rider II	58839	2 \$485,000.00
corporated County of Los Alamos	4181	2019 EIDOIAGO 2018 ARBOC	Spirit of Mobility	27011	1 \$185,000.00
corporated County of Los Alamos	4161	2016 New Flyer	MiDi	130558	1 \$200,000.00
corporated County of Los Alamos	4112	2011 Double K	Villager	192970	1 \$200,000.00
corporated County of Los Alamos	4121	2012 Dodge	Grand Caravan	58168	1 \$123,000.00
corporated County of Los Alamos	4111	2011 Glaval	Universal	340260	1 \$127,000.00
corporated County of Los Alamos	4151, 4152, 4153, 4154, 4155, 4171	2015 New Flyer	MiDi	1287925	6 \$200,000.00
corporated County of Los Alamos	4156	2015 Dodge	Grand Caravan	29974	1 \$123,000.00
corporated County of Los Alamos	4141, 4142	2014 ARBOC	Spirit of Mobility	439811	2 \$185,000.00
corporated County of Los Alamos	4106	2010 New Flyer	TBD	221018	1 \$200,000.00
corporated County of Los Alamos	4116	2012 Ford	Villager	225682	1 \$200,000.00
corporated County of Los Alamos	4124, 4125	2012 New Flyer	MiDi	485748	2 \$200,000.00
corporated County of Los Alamos	4122, 4123	2014 ElDorado	Passport	349370	2 \$172,500.00
corporated County of Los Alamos	4115	2009 Chevrolet	Mobility	174720	1 \$123,000.00
orth Central Regional Transit District	T-579	2015 Startrans (Supreme Corporation)	Candidate	222260	1 \$123,000.00
orth Central Regional Transit District	T-583	2016 Freightliner Corporation	Champion	196446	1 \$172,500.00
orth Central Regional Transit District	N-591	2016 Startrans (Supreme Corporation)	Candidate	103096	1 \$123,000.00
orth Central Regional Transit District	D-635, D-636	2018 Braun	Entervan	12584	2 \$123,000.00
orth Central Regional Transit District	D-596	2016 Starcraft	Allstar	110572	1 \$123,000.00
orth Central Regional Transit District	T-600	2016 Starcraft	Allstar	165244	1 \$123,000.00
orth Central Regional Transit District	T-601	2016 Starcraft	Allstar	177626	1 \$123,000.00
orth Central Regional Transit District	T-602	2016 Starcraft	Allstar	173403	1 \$123,000.00
orth Central Regional Transit District	T-603	2016 Starcraft	Allstar	130094	1 \$123,000.00
orth Central Regional Transit District	T-604	2016 Starcraft	Allstar	152639	1 \$123,000.00
orth Central Regional Transit District	T-605	2016 Starcraft	Allstar	201032	1 \$123,000.00
orth Central Regional Transit District	T-606	2016 Starcraft	Allstar	144694	1 \$123,000.00
orth Central Regional Transit District	T-607	2016 Starcraft	Allstar	192322	1 \$123,000.00
orth Central Regional Transit District	T-608	2016 Starcraft	Allstar	145385	1 \$123,000.00
orth Central Regional Transit District	T-609	2016 Startrans (Supreme Corporation)	Senator II	117559	1 \$123,000.00
orth Central Regional Transit District	LC-631, T-626, T-627, T-628, T-629	2019 ElDorado	Aerotech 240	142925	5 \$123,000.00
orth Central Regional Transit District	T-619, T-620, T-621, T-622, T-623, T-624	2018 ElDorado National (formerly El Dorado/EBC/Nat. Coach/ NCC	Aerotech 240	372823	6 \$123,000.00
orth Central Regional Transit District	T-616, T-617	2018 ElDorado National (formerly El Dorado/EBC/Nat. Coach/ NCC	Advantage 270	188090	2 \$123,000.00
orth Central Regional Transit District	SCP-590	2017 Glaval Bus	Universal	187984	1 \$123,000.00
orth Central Regional Transit District	T-598	2016 Starcraft	Allstar	128600	1 \$172,500.00
orth Central Regional Transit District	T-589	2016 Starcraft	Allstar	170915	1 \$123,000.00
oran central negional Halisit District	1 303	ZOIO Staltialt	Allocal	110313	1 7123,000.00

North Central Regional Transit District	T-588	2016 Startrans (Supreme Corporation)	Candidate	172779	1 \$123,000.00
North Central Regional Transit District	T-587	2016 Starcraft	Allstar	213543	1 \$123,000.00
North Central Regional Transit District	T-586	2016 Starcraft	Allstar	190807	1 \$123,000.00
North Central Regional Transit District	T-575	2014 Mobility Ventures	MV-1	70143	1 \$123,000.00
North Central Regional Transit District	T-585	2016 Freightliner Corporation	M2	170508	1 \$172,500.00
North Central Regional Transit District	T-584	2016 Starcraft	Allstar	170985	1 \$123,000.00
North Central Regional Transit District	T-582	2016 Startrans (Supreme Corporation)	Candidate	147700	1 \$123,000.00
North Central Regional Transit District	T-581	2016 Startrans (Supreme Corporation)	Candidate	127000	1 \$123,000.00
North Central Regional Transit District	T-580	2016 Startrans (Supreme Corporation)	Candidate	205674	1 \$172,500.00
North Central Regional Transit District	T-571	2014 Glaval Bus	Titan II	196349	1 \$127,000.00
North Central Regional Transit District	T-570	2014 Glaval Bus	Titan II	249899	1 \$127,000.00
North Central Regional Transit District	T-568	2014 Champion Motor Coach Inc.	Defender	241399	1 \$172,500.00
North Central Regional Transit District	D-597	2015 Starcraft	Allstar	105662	1 \$123,000.00
North Central Regional Transit District	T-530	2013 Startrans (Supreme Corporation)	Candidate	242053	1 \$172,500.00
North Central Regional Transit District	T-554	2011 Glaval Bus	ENTO	283677	1 \$150,000.00
North Central Regional Transit District	T-618	2014 Ford	E-350	49497	1 \$123,000.00
North Central Regional Transit District	TES-630	2019 ElDorado	Aerotech 240	56592	1 \$172,500.00
North Central Regional Transit District	T-553	2011 Glaval Bus	ENTO	255866	1 \$150,000.00
North Central Regional Transit District	T-309	2013 ElDorado National (formerly El Dorado/EBC/Nat. Coach/ NCC	Aerolite	189038	1 \$127,000.00
North Central Regional Transit District	T-308	2013 ElDorado National (formerly El Dorado/EBC/Nat. Coach/ NCC	Aerolite	203760	1 \$127,000.00
North Central Regional Transit District	MT-632	2020 ElDorado	AeroElite 320	17036	1 \$172,500.00
North Central Regional Transit District	D-593, D-594	2015 TBD	TBD	198428	2 \$123,000.00
North Central Regional Transit District	D-592, D-595	2016 TBD	TBD	129658	2 \$123,000.00
Pueblo of Laguna	13	2018 TBD	TBD	21038	1 \$123,000.00
Pueblo of Laguna	9	2011 TBD	TBD	242856	1 \$123,000.00
Pueblo of Laguna	11	2011 TBD 2015 TBD	TBD	60938	1 \$123,000.00
Pueblo of Laguna	10	2010 TBD	TBD	177870	1 \$123,000.00
Pueblo of Laguna	12	2018 TBD	TBD	94978	1 \$123,000.00
Pueblo of Laguna	8	2011 TBD	TBD	252014	1 \$123,000.00
South Central Regional Transit District	2001, 2002	2020 ElDorado National (formerly El Dorado/EBC/Nat. Coach/ NCC	Aerotech	157722	2 \$485,000.00
South Central Regional Transit District	10	2016 Starcraft	International	25985	1 \$200,000.00
South Central Regional Transit District	12	2021 ElDorado	TBD	23062	1 \$145,000.00
-	743	2013 ElDorado	TBD	235745	1 \$145,000.00
South Central Regional Transit District				296764	2 \$123,000.00
South Central Regional Transit District	8, 9	2019 ElDorado National (formerly El Dorado/EBC/Nat. Coach/ NCC	Alleter		· · · · ·
South Central Regional Transit District	1-5 7	2015 Startrans (Supreme Corporation)	Allstar XL	1088095	4 \$172,500.00
South Central Regional Transit District		2014 Starcraft	TBD	107040	1 \$123,000.00
The Community Pantry	11	2017 Starcraft		48098	1 \$123,000.00
The Community Pantry	12	2019 ARBOC	TBD	10023	1 \$165,000.00
The Community Pantry	10	2016 Starcraft	Allstar XL	83518	1 \$172,500.00
The Community Pantry	13, 14, 15, 16	2010 Glaval	Titan II	1042866	4 \$127,000.00
The Community Pantry	5	2010 ElDorado	TBD	191814	1 \$123,000.00
The Community Pantry	7, 8, 9	2013 ElDorado	TBD	525028	1 \$123,000.00
The Community Pantry	3	2010 ElDorado		260323	1 \$123,000.00
Town of Red River	G94187	2015 Braun	Entervan	40330	1 \$123,000.00
Town of Red River	G81504	2010 Starcraft	TBD	59285	1 \$123,000.00
Town of Red River	G81502, G81503	2010 Starcraft	TBD	99007	2 \$123,000.00
Village of Milan	C5, C7	2011 Glaval	TBD	291479	2 \$127,000.00
Village of Milan	C8	2008 Starcraft	TBD	198084	1 \$123,000.00
Village of Milan	C9	2015 Starcraft	TBD	150550	1 \$123,000.00
Zia Therapy Center, Inc.	33	2017 Starcraft	Starlight	17277	1 \$123,000.00
Zia Therapy Center, Inc.	10	2002 Braun	Econoline	188571	1 \$123,000.00
Zia Therapy Center, Inc.	28	2016 Starcraft	Allstar XL	235436	1 \$172,500.00
Zia Therapy Center, Inc.	27	2013 Arboc Mobility LLC	S.O.Mobility	473876	1 \$185,000.00

Zia Therapy Center, Inc.	31, 32	2017 Starcraft	Starlight 20	41569	2 \$123,000.00
Zia Therapy Center, Inc.	2, 3	2014 Glaval Bus	CG3	409461	2 \$127,000.00
Zia Therapy Center, Inc.	4, 5	2013 Glaval Bus	EXP	404616	2 \$127,000.00
Zia Therapy Center, Inc.	7	2011 Glaval Bus	EXP	181749	1 \$127,000.00
Zia Therapy Center, Inc.	8, 9, 11, 12, 13	2020 Starcraft	Allstar	11662	5 \$123,000.00
Zuni Pueblo	Z-03	2010 TBD	TBD	154995	1 \$123,000.00
Zuni Pueblo	Z-05, Z-06	2017 Starcraft	TBD	50619	2 \$123,000.00
Zuni Pueblo	Z-07, Z-08	2019 Starcraft	Allstar	1392	2 \$123,000.00

### Equipment

Agency Name	Asset Name	Manufacture Year	Count/Total Number of vehicles	Count / Fleet	Unit Replacement Cost/Value
City of Carlsbad	Carlsbad Service 1	2004		1 Count	\$53,548.00
City of Clovis	Clovis Service 1	2008		0 Count	\$17,200.00
North Central Regional Transit District	NCRTD	2011		1 Count	\$35,000.00
North Central Regional Transit District	NCRTD	2014		1 Count	\$17,000.00
North Central Regional Transit District	NCRTD	2015		1 Count	\$30,000.00
North Central Regional Transit District	NCRTD	2016		1 Count	\$55,000.00
North Central Regional Transit District	NCRTD	2017		1 Count	\$35,000.00
North Central Regional Transit District	NCRTD	2018		1 Count	\$18,000.00
North Central Regional Transit District	NCRTD	2019		1 Count	\$24,542.00

## Facilities

Agency Name	Asset Name	Year Built
City of Carlsbad	Carlsbad Maintenance Facility	2018
City of Clovis	City of Clovis CATS Admin Bldg	2007
City of Clovis	City of Clovis CATS Storage #1	2007
City of Hobbs	Hobbs Express Transit Facility	2012
City of Roswell	Pecos Trails Transit Admin and Maint Bldg	1947
City of Socorro	City of Socorro Transit CNG Fueling Station	2017
North Central Regional Transit District	Moriarty Park & Ride Lot	2007
North Central Regional Transit District	Espanola Transit Center	2004
North Central Regional Transit District	South Capitol Station	2008
North Central Regional Transit District	Cities of Gold Casino Park & Ride Lot	1998
North Central Regional Transit District	K Taos Lot	2020
North Central Regional Transit District	Taos Garage	1998
North Central Regional Transit District	Jim West Regional Transit Center	2012
North Central Regional Transit District	Taos Administration	2003
Pueblo of Laguna	Shaasrka Transit Maint Facility-POL	2005
South Central Regional Transit District	Anthony Maintenance Facility	1988
Zia Therapy Center, Inc.	Zia Therapy Bus Wash Bay	2012

#### Appendix B - Asset Condition

#### Revenue Vehicles

Revenue Venicies								
Agency Name	Asset Name	Count/Total Number of vehicles	No of Active Fleet vehicles	Total A	ctive Fleet Mileage Unit Replacement Cost/Value		enchmark(Yrs) Past Useful Life Benchmark	Notes
City of Carlsbad	29		1	1	108975 \$123,000.00	21	8 Yes	
City of Carlsbad	34, 35		2	1	229869 \$123,000.00	18	8 Yes	
City of Carlsbad	43 through 46		4	3	678980 \$123,000.00	13	8 Yes	based on GVW
City of Carlsbad	47		1	1	161503 \$123,000.00	11	8 Yes	
City of Carlsbad	37		1	1	231502 \$123,000.00	17	10 Yes	
City of Carlsbad	36, 38		2	2	440898 \$123,000.00	16	8 Yes	
City of Carlsbad	39		1	1	216778 \$123,000.00	14	8 Yes	
City of Carlsbad	48		1	1	95595 \$123,000.00	10	7 Yes	
City of Carlsbad	50		1	1	168783 \$123,000.00	7	7 Yes	based on GVW
City of Carlsbad	51		1	1	116972 \$123,000.00	6	8 No	based on GVW
City of Carlsbad	52, 53		2	2	49097 \$123,000.00	4	7 No	20300 011 0 1 11
City of Clovis	52		1	1	20862 \$123,000.00	5	7 No	
City of Clovis	39		1	1	171553 \$127,000.00	14	10 Yes	
City of Clovis	49		1	1	48225 \$185,000.00	9	10 No	
City of Clovis	49		1	1	110979 \$127,000.00	13	10 Yes	
			2	2		14		
City of Clovis	37, 41				307449 \$127,000.00		10 Yes	
City of Clovis	46, 47, 48		3	3	497462 \$123,000.00	9	10 No	
City of Clovis	53		1	1	20157 \$123,000.00	1	10 No	
City of Clovis	54, 55		2	2	36603 \$165,000.00	2	10 No	
City of Clovis	43, 44		2	2	189444 \$123,000.00	12	7 Yes	
City of Clovis	45		1	1	133919 \$127,000.00	10	10 Yes	
City of Clovis	Pilot 30		1	1	139747 \$165,000.00	2	10 No	
City of Clovis	50		1	1	116591 \$127,000.00	7	10 No	
City of Hobbs	1674, 2027		1	2	115763 \$165,000.00	4	8 No	based on GVW
City of Hobbs	1673, 1711		2	2	140028 \$165,000.00	5	8 No	based on GVW
City of Hobbs	1643		1	1	25179 \$150,000.00	6	8 No	based on GVW
City of Hobbs	1592		1	1	31295 \$150,000.00	7	10 No	based on GVW
City of Hobbs	1593		1	1	131669 \$127,000.00	7	8 No	based on GVW
City of Hobbs	1441, 1442, 1443		3	2	390432 \$127,000.00	9	8 Yes	
City of Hobbs	1760		1	1	30995 \$165,000.00	4	8 No	based on GVW
City of Las Vegas	14		1	1	80478 \$123,000.00	6	7 No	
City of Las Vegas	70		1	1	44868 \$123,000.00	7	10 No	
City of Las Vegas	19		1	1	65977 \$123,000.00	5	10 No	
City of Las Vegas	31		1	1	25981 \$123,000.00	4	10 No	
City of Las Vegas	79, 80		2	1	173774 \$123,000.00		7 Yes	
City of Portales	2		1	1	75061 \$123,000.00	12	10 Yes	
City of Portales	1		1	1	99106 \$123,000.00	11	15 No	
City of Portales	10		1	1	4799 \$123,000.00	4	8 No	
	11		1	1		4	10 No	
City of Portales	9		1	1	10008 \$123,000.00 126613 \$123,000.00	10	15 No	
City of Portales			<del>-</del>					based as CVAV
City of Roswell	PT11		1	1	60565 \$123,000.00	5	7 No	based on GVW
City of Roswell	PT10		1	1	78645 \$123,000.00	8	7 Yes	based on GVW
City of Roswell	PT8		1	1	101274 \$123,000.00	12	7 Yes	based on GVW
City of Roswell	950		1	1	149973 \$185,000.00	8	8 Yes	based on GVW
City of Roswell	949		1	1	232032 \$165,000.00	5	8 No	based on GVW
City of Roswell	951		1	1	119356 \$165,000.00	4	8 No	based on GVW
City of Roswell	943, 944		3	2	629076 \$172,500.00	10	8 Yes	based on GVW
City of Roswell	946		1	1	269389 \$172,500.00	8	8 Yes	based on GVW
City of Roswell	952, 953		2	2	101354 \$123,000.00	2	8 No	based on GVW
City of Socorro	13		1	1	26250 \$123,000.00	5	7 No	based on GVW
City of Socorro	9		1	1	109978 \$123,000.00	6	7 No	based on GVW
City of Socorro	7		1	1	104142 \$123,000.00	9	8 Yes	based on GVW
City of Socorro	8		1	1	122102 \$123,000.00	9	8 Yes	based on GVW
City of Socorro	10		1	1	102652 \$123,000.00	6	8 No	based on GVW
City of Socorro	11		1	1	77646 \$123,000.00	6	8 No	based on GVW
City of Socorro	12		1	1	44280 \$165,000.00	4	8 No	based on GVW
Golden Spread Rural Frontier Coalition	286, 287, 300		3	3	217613 \$123,000.00	5	7 No	based on GVW
22.20. opreda narai i fonder coulidon	,,		-		21,010 9110,000.00	<b>,</b>	, ,,,,	20320 311 0 7 77

Golden Spread Rural Frontier Coalition	370	1	1	78018 \$123,000.00	12	7 Yes	based on GVW
Golden Spread Rural Frontier Coalition	108	1	1	67488 \$123,000.00	11	8 Yes	based on GVW
Golden Spread Rural Frontier Coalition	290, 292, 294	3	3	232643 \$123,000.00	4	7 No	based on GVW
Golden Spread Rural Frontier Coalition	296	1	1	44312 \$123,000.00	3	7 No	based on GVW
Grant County	1	1	1	223747 \$165,000.00	5	10 No	
Grant County	26, 27	2	1	338247 \$165,000.00	7	10 No	
Grant County	22, 23, 24, 25	4	1	985774 \$123,000.00	9	10 No	
Grant County	26	1	1	158445 \$165,000.00	7	10 No	
Grant County	4, 6	2	2	32189 \$165,000.00	1	10 No	
Grant County	2, 3	2	2	136347 \$165,000.00	4	8 No	
Incorporated County of Los Alamos	4201	1	1	1103 \$485,000.00	1	15 No	based on GVW
Incorporated County of Los Alamos	4162	1	1	120808 \$185,000.00	6	8 No	based on GVW
Incorporated County of Los Alamos	4191, 4192	2	2	58839 \$485,000.00	3	15 No	
Incorporated County of Los Alamos	4181	1	1	27011 \$185,000.00	4	8 No	based on GVW
Incorporated County of Los Alamos	4161	1	1	130558 \$200,000.00	6	13 No	based on GVW
Incorporated County of Los Alamos	4112	1	1	192970 \$200,000.00	11	10 Yes	based on GVW
Incorporated County of Los Alamos	4121	1	1	58168 \$123,000.00	10	7 Yes	
Incorporated County of Los Alamos	4111	1	1	340260 \$127,000.00	11	8 Yes	based on GVW
Incorporated County of Los Alamos	4151, 4152, 4153, 4154, 4155, 4171	6	6	1287925 \$200,000.00	7	13 No	based on GVW
Incorporated County of Los Alamos	4156	1	1	29974 \$123,000.00	7	7 Yes	
Incorporated County of Los Alamos	4141, 4142	2	2	439811 \$185,000.00	8	8 Yes	based on GVW
Incorporated County of Los Alamos	4106	1	1	221018 \$200,000.00	12	15 No	based on GVW
Incorporated County of Los Alamos	4116	1	1	225682 \$200,000.00	10	10 Yes	based on GVW
Incorporated County of Los Alamos	4124, 4125	2	2	485748 \$200,000.00	10	15 No	based on GVW
Incorporated County of Los Alamos	4122, 4123	2	2	349370 \$172,500.00	8	13 No	based on GVW
Incorporated County of Los Alamos	4115	1		174720 \$123,000.00	13	7 Yes	based on GVW
North Central Regional Transit District	T-579	1	1	222260 \$123,000.00	7	8 No	22222
North Central Regional Transit District	T-583	1	1	196446 \$172,500.00	6	13 No	based on GVW
North Central Regional Transit District	N-591	1	1	103096 \$123,000.00	6	8 No	basea on ovii
North Central Regional Transit District	D-635, D-636	2	2	12584 \$123,000.00	4	7 No	based on GVW
North Central Regional Transit District	D-596	1	1	110572 \$123,000.00	6	8 No	based on GVVV
North Central Regional Transit District	T-600	1	1	165244 \$123,000.00	6	8 No	
North Central Regional Transit District	T-601	1	1	177626 \$123,000.00	6	8 No	
North Central Regional Transit District	T-602	1	1	173403 \$123,000.00	6	8 No	
	T-603	1	1	130094 \$123,000.00	6	8 No	
North Central Regional Transit District	T-604	1	1	152639 \$123,000.00	6	8 No	
North Central Regional Transit District		1	1		6		
North Central Regional Transit District	T-605	1	1	201032 \$123,000.00	6	8 No	
North Central Regional Transit District	T-606	<del>_</del>		144694 \$123,000.00	*	8 No	
North Central Regional Transit District	T-607	1	1	192322 \$123,000.00	6	8 No	
North Central Regional Transit District	T-608	1	1	145385 \$123,000.00	<u> </u>	8 No	
North Central Regional Transit District	T-609	1	1	117559 \$123,000.00	6	8 No	
North Central Regional Transit District	LC-631, T-626, T-627, T-628, T-629	5	5	142925 \$123,000.00	3	8 No	based on GVW
North Central Regional Transit District	T-619, T-620, T-621, T-622, T-623, T-624	6	6	372823 \$123,000.00	4	8 No	based on GVW
North Central Regional Transit District	T-616, T-617	2	2	188090 \$123,000.00	4	8 No	based on GVW
North Central Regional Transit District	SCP-590	1	1	187984 \$123,000.00	5	8 No	
North Central Regional Transit District	T-598	1	1	128600 \$172,500.00	6	10 No	
North Central Regional Transit District	T-589	1	1	170915 \$123,000.00	6	8 No	
North Central Regional Transit District	T-588	1	1	172779 \$123,000.00	6	8 No	
North Central Regional Transit District	T-587	1	1	213543 \$123,000.00	6	8 No	
North Central Regional Transit District	T-586	1	1	190807 \$123,000.00	6	8 No	
North Central Regional Transit District	T-575	1	1	70143 \$123,000.00	8	7 Yes	
North Central Regional Transit District	T-585	1	1	170508 \$172,500.00	6	13 No	based on GVW
North Central Regional Transit District	T-584	1	1	170985 \$123,000.00	6	8 No	
North Central Regional Transit District	T-582	1	1	147700 \$123,000.00	6	8 No	
North Central Regional Transit District	T-581	1	1	127000 \$123,000.00	6	8 No	
North Central Regional Transit District	T-580	1	1	205674 \$172,500.00	6	10 No	based on GVW
North Central Regional Transit District	T-571	1	1	196349 \$127,000.00	8	8 Yes	
North Central Regional Transit District	T-570	1	1	249899 \$127,000.00	8	8 Yes	
North Central Regional Transit District	T-568	1	1	241399 \$172,500.00	8	13 No	based on GVW
North Central Regional Transit District	D-597	1	1	105662 \$123,000.00	7	8 No	
North Central Regional Transit District	T-530	1	1	242053 \$172,500.00	9	10 No	
			16				

North Central Regional Transit District	T-554	1	1	283677 \$150,000.00	11	10 Yes	
North Central Regional Transit District	T-618	1	1	49497 \$123,000.00	8	7 Yes	based on GVW
North Central Regional Transit District	TES-630	1	1	56592 \$172,500.00	3	8 No	based on GVW
North Central Regional Transit District	T-553	1	1	255866 \$150,000.00	11	10 Yes	
North Central Regional Transit District	T-309	1	1	189038 \$127,000.00	9	10 No	
North Central Regional Transit District	T-308	1	1	203760 \$127,000.00	9	10 No	
North Central Regional Transit District	MT-632	1	1	17036 \$172,500.00	2	10 No	based on GVW
North Central Regional Transit District	D-593, D-594	2	2	198428 \$123,000.00	7	10 No	
North Central Regional Transit District	D-592, D-595	2	2	129658 \$123,000.00	6	10 No	
Pueblo of Laguna	13	1	1	21038 \$123,000.00	4	8 No	based on GVW
Pueblo of Laguna	9	1	1	242856 \$123,000.00	11	8 Yes	based on GVW
Pueblo of Laguna	11	1	1	60938 \$123,000.00	7	7 Yes	based on GVW
Pueblo of Laguna	10	1	1	177870 \$123,000.00	12	8 Yes	based on GVW
Pueblo of Laguna	12	1	1	94978 \$123,000.00	4	8 No	based on GVW
Pueblo of Laguna	8	1	1	252014 \$123,000.00	11	8 Yes	based on GVW
South Central Regional Transit District	2001, 2002	2	2	157722 \$485,000.00	2	15 No	based on GVW
South Central Regional Transit District	10	1	1	25985 \$200,000.00	6	13 No	based on GVW
South Central Regional Transit District	12	1	1	23062 \$145,000.00	1	8 No	based on GVW
South Central Regional Transit District	743	1	1	235745 \$145,000.00	9	8 Yes	based on GVW
South Central Regional Transit District	8, 9	2	2	296764 \$123,000.00	3	8 No	based on GVW
South Central Regional Transit District	1-5	5	4	1088095 \$172,500.00	7	10 No	based on GVW
South Central Regional Transit District	7	1	1	107040 \$123,000.00	8	10 No	based on GVW
The Community Pantry	11		1	48098 \$123,000.00	5	10 No	based on GVW
The Community Pantry	12		1	10023 \$165,000.00	3	8 No	based on GVW
The Community Pantry	10	1	1	83518 \$172,500.00	6	10 No	based on GVW
The Community Pantry	13, 14, 15, 16	4	4	1042866 \$127,000.00	12	8 Yes	based on GVW
The Community Pantry	5	1	1	191814 \$123,000.00	12	8 Yes	based on GVW
The Community Pantry	7, 8, 9	3	1	525028 \$123,000.00	9	8 Yes	based on GVW
The Community Pantry	3			260323 \$123,000.00	12	8 Yes	based on GVW
Town of Red River	G94187		1	40330 \$123,000.00	7	7 Yes	based on GVW
Town of Red River	G81504	<u>-</u> 1	1	59285 \$123,000.00	12	8 Yes	based on GVW
Town of Red River	G81502, G81503	2	2	99007 \$123,000.00	12	8 Yes	based on GVW
Village of Milan	C5, C7	2	2	291479 \$127,000.00	11	8 Yes	based on GVW
Village of Milan	C8	1	1	198084 \$123,000.00	14	7 Yes	based on GVW
Village of Milan	C9	1	1	150550 \$123,000.00	7	8 No	based on GVW
Zia Therapy Center, Inc.	33	1	1	17277 \$123,000.00	5	10 No	based on GVW
Zia Therapy Center, Inc.	10	3	1	188571 \$123,000.00	20	8 Yes	based on GVW
Zia Therapy Center, Inc.	28		1	235436 \$172,500.00	6	10 No	based on GVW
Zia Therapy Center, Inc.	27	1	1	473876 \$185,000.00	9	8 Yes	based on GVW
Zia Therapy Center, Inc.	29	1	1	126618 \$165,000.00	7	10 No	based on GVW
Zia Therapy Center, Inc.	31, 32	2	2	41569 \$123,000.00	5	10 No	based on GVW
Zia Therapy Center, Inc.	2, 3	2	2	409461 \$127,000.00	0	8 Yes	based on GVW
Zia Therapy Center, Inc.	2, 3 4, 5	2	2	409461 \$127,000.00	8 9	8 Yes	based on GVW
	7	1	1	181749 \$127,000.00	11	8 Yes	based on GVW
Zia Therapy Center, Inc.		5	5		2		
Zia Therapy Center, Inc.	8, 9, 11, 12, 13			11662 \$123,000.00		8 No	based on GVW
Zuni Pueblo	Z-03	3	2	154995 \$123,000.00	12 5	8 Yes	based on GVW
Zuni Pueblo	Z-05, Z-06	<del></del>		50619 \$123,000.00	<del>-</del>	8 No	based on GVW
Zuni Pueblo	Z-07, Z-08	2	2	1392 \$123,000.00	3	8 No	based on GVW

## Equipment

Agency Name	Asset Class	Asset Name	Unit Replacement Cost/Value	Age (Yrs)	Useful Life Benchmark(Yrs) Past Useful Life Benchmark
City of Carlsbad	Other Rubber Tire Vehicles	Carlsbad Service 1	\$53,548.00	18	14 Yes
City of Clovis	Non Revenue/Service Automobile	Clovis Service 1	\$17,200.00	14	8 Yes
North Central Regional Transit District	Non Revenue/Service Automobile	NCRTD	\$30,000.00	7	8 No
North Central Regional Transit District	Non Revenue/Service Automobile	NCRTD	\$35,000.00	5	8 No
North Central Regional Transit District	Non Revenue/Service Automobile	NCRTD	\$35,000.00	11	8 Yes
North Central Regional Transit District	Non Revenue/Service Automobile	NCRTD	\$55,000.00	6	8 No
North Central Regional Transit District	Non Revenue/Service Automobile	NCRTD	\$18,000.00	4	8 No
North Central Regional Transit District	Non Revenue/Service Automobile	NCRTD	\$17,000.00	8	8 Yes
North Central Regional Transit District	Other Rubber Tire Vehicles	NCRTD	\$24,542.00	3	6 No

## Facilities

Agency Name	Asset Name	Age(Yrs) TERM Scale Condition	Condition Assessment Date
City of Carlsbad	Carlsbad Maintenance Facility	8 4	9/21/2022
City of Clovis	City of Clovis CATS Admin Bldg	15 4	9/19/2022
City of Clovis	City of Clovis CATS Storage #1	15 4	9/19/2022
City of Hobbs	Hobbs Express Transit Facility	10 4	7/13/2022
City of Roswell	Pecos Trails Transit Admin and Maint Bldg	75 3	9/21/2022
City of Socorro	City of Socorro Transit CNG Fueling Station	5 4	9/19/2022
North Central Regional Transit District	Moriarty Park & Ride Lot	15 3	9/21/2022
North Central Regional Transit District	Espanola Transit Center	18 3	9/21/2022
North Central Regional Transit District	South Capitol Station	14 4	9/21/2022
North Central Regional Transit District	Cities of Gold Casino Park & Ride Lot	24 4	9/21/2022
North Central Regional Transit District	K Taos Lot	2 4	9/21/2022
North Central Regional Transit District	Taos Garage	24 2	9/21/2022
North Central Regional Transit District	Jim West Regional Transit Center	10 4	9/21/2022
North Central Regional Transit District	Taos Administration	19 3	9/21/2022
Pueblo of Laguna	Shaasrka Transit Maint Facility-POL	17 4	9/21/2022
South Central Regional Transit District	Anthony Maintenance Facility	34 3	9/21/2022
Zia Therapy Center, Inc.	Zia Therapy Bus Wash Bay	10 4	9/19/2022

# Appendix C - Third-Party Owned Vehicles

Organization	VIN	Category	Year
Commute with Enterprise	2C4RC1DG0MR516091	Light-Duty Vans, Sedans, or Buses	2021
Commute with Enterprise	2C4RDGCG5LR194774	Light-Duty Vans, Sedans, or Buses	2020
Commute with Enterprise	2C4RC1DG3MR538649	Light-Duty Vans, Sedans, or Buses	2021
Commute with Enterprise	2C4RDGCG1KR770634	Light-Duty Vans, Sedans, or Buses	2019
Commute with Enterprise	2C4RDGCG1KR712748	Light-Duty Vans, Sedans, or Buses	2019
Commute with Enterprise	2C4RC1DG4MR528566	Light-Duty Vans, Sedans, or Buses	2021
Commute with Enterprise	1C4RDJDG8LC262148	Light-Duty Vans, Sedans, or Buses	2020
Commute with Enterprise	2C4RC1BG7MR528533	Light-Duty Vans, Sedans, or Buses	2021
Commute with Enterprise	1GNEVHKW4LJ216205	Light-Duty Vans, Sedans, or Buses	2020
Commute with Enterprise	2C4RDGCG0KR752660	Light-Duty Vans, Sedans, or Buses	2019
Commute with Enterprise	2C4RDGCGXKR752648	Light-Duty Vans, Sedans, or Buses	2019
Commute with Enterprise	2C4RC1DG2MR569889	Light-Duty Vans, Sedans, or Buses	2021
Commute with Enterprise	2C4RC1GGXLR276705	Light-Duty Vans, Sedans, or Buses	2020
Commute with Enterprise	2C4RC1BG0MR543665	Light-Duty Vans, Sedans, or Buses	2021
Commute with Enterprise	2C4RC1DG6LR264670	Light-Duty Vans, Sedans, or Buses	2020
Commute with Enterprise	2C4RDGCGXKR656051	Light-Duty Vans, Sedans, or Buses	2019
Commute with Enterprise	2C4RDGCG2JR224200	Light-Duty Vans, Sedans, or Buses	2018
Commute with Enterprise	2C4RDGCG9KR757971	Light-Duty Vans, Sedans, or Buses	2019
Commute with Enterprise	2C4RC1BGXNR117371	Light-Duty Vans, Sedans, or Buses	2022
Commute with Enterprise	2C4RC1L72MR577069	Light-Duty Vans, Sedans, or Buses	2021
Commute with Enterprise	1C4RDJDGXMC627270	Light-Duty Vans, Sedans, or Buses	2021
Commute with Enterprise	2C4RC1L77MR603181	Light-Duty Vans, Sedans, or Buses	2021
Commute with Enterprise	2C4RC1L71MR577077	Light-Duty Vans, Sedans, or Buses	2021
Commute with Enterprise	2C4RDGCG2KR758444	Light-Duty Vans, Sedans, or Buses	2019
Commute with Enterprise	2C4RC1BG5MR552930	Light-Duty Vans, Sedans, or Buses	2021
Commute with Enterprise	2C4RC1DG4MR509340	Light-Duty Vans, Sedans, or Buses	2021
Commute with Enterprise	2C4RC1L70MR605855	Light-Duty Vans, Sedans, or Buses	2021
Commute with Enterprise	1C4RDHDG4LC259319	Light-Duty Vans, Sedans, or Buses	2020
Commute with Enterprise	5XYRLDLC3MG070068	Light-Duty Vans, Sedans, or Buses	2021
Commute with Enterprise	1GAZGPFG0L1227390	Light-Duty Vans, Sedans, or Buses	2020
Commute with Enterprise	2C4RC1BG0NR128797	Light-Duty Vans, Sedans, or Buses	2022
Commute with Enterprise	2C4RC1DG2MR533751	Light-Duty Vans, Sedans, or Buses	2021

2C4RC1BG0MR601175	Light-Duty Vans, Sedans, or Buses	2021
2C4RC1BG3MR528531	Light-Duty Vans, Sedans, or Buses	2021
2C4RC1DG5MR545635	Light-Duty Vans, Sedans, or Buses	2021
2C4RC1BG4LR272799	Light-Duty Vans, Sedans, or Buses	2020
2C4RDGCG9LR160899	Light-Duty Vans, Sedans, or Buses	2020
2C4RC1GG0LR275546	Light-Duty Vans, Sedans, or Buses	2020
2C4RC1DGXMR520875	Light-Duty Vans, Sedans, or Buses	2021
2C4RC1L7XMR577076	Light-Duty Vans, Sedans, or Buses	2021
2C4RC1DG5MR542119	Light-Duty Vans, Sedans, or Buses	2021
2C4RC1DG7MR506447	Light-Duty Vans, Sedans, or Buses	2021
2C4RC1BG5MR543404	Light-Duty Vans, Sedans, or Buses	2021
2C4RC1DG2MR551991	Light-Duty Vans, Sedans, or Buses	2021
2C4RC1DG2MR568256	Light-Duty Vans, Sedans, or Buses	2021
2C4RC1DG0MR547793	Light-Duty Vans, Sedans, or Buses	2021
2C4RC1DG4MR543715	Light-Duty Vans, Sedans, or Buses	2021
2C4RC1GG0NR133541	Light-Duty Vans, Sedans, or Buses	2022
2C4RC1DG2MR547780	Light-Duty Vans, Sedans, or Buses	2021
	2C4RC1BG3MR528531 2C4RC1DG5MR545635 2C4RC1BG4LR272799 2C4RDGCG9LR160899 2C4RC1GG0LR275546 2C4RC1DGXMR520875 2C4RC1L7XMR577076 2C4RC1DG5MR542119 2C4RC1DG7MR506447 2C4RC1DG2MR551991 2C4RC1DG2MR568256 2C4RC1DG0MR547793 2C4RC1DG4MR543715 2C4RC1DGG0NR133541	2C4RC1BG3MR528531 Light-Duty Vans, Sedans, or Buses 2C4RC1DG5MR545635 Light-Duty Vans, Sedans, or Buses 2C4RC1BG4LR272799 Light-Duty Vans, Sedans, or Buses 2C4RDGCG9LR160899 Light-Duty Vans, Sedans, or Buses 2C4RC1GG0LR275546 Light-Duty Vans, Sedans, or Buses 2C4RC1DGXMR520875 Light-Duty Vans, Sedans, or Buses 2C4RC1L7XMR577076 Light-Duty Vans, Sedans, or Buses 2C4RC1DG5MR542119 Light-Duty Vans, Sedans, or Buses 2C4RC1DG7MR506447 Light-Duty Vans, Sedans, or Buses 2C4RC1DG2MR551991 Light-Duty Vans, Sedans, or Buses 2C4RC1DG2MR568256 Light-Duty Vans, Sedans, or Buses 2C4RC1DG0MR547793 Light-Duty Vans, Sedans, or Buses 2C4RC1DG4MR543715 Light-Duty Vans, Sedans, or Buses 2C4RC1DG4MR543715 Light-Duty Vans, Sedans, or Buses 2C4RC1GG0NR133541 Light-Duty Vans, Sedans, or Buses

Organization	VIN	Category	Year
All Aboard America	YE2CC2AB3B2047701	Heavy Duty Large Bus	2011
All Aboard America	YE2CC2ABXB2047758	Heavy Duty Large Bus	2011
All Aboard America	YE2CC2AB3B2047763	Heavy Duty Large Bus	2011
All Aboard America	YE2CC2AB0C2047821	Heavy Duty Large Bus	2012
All Aboard America	YE2XC21B6E3048373	Heavy Duty Large Bus	2014
All Aboard America	YE2XC21B9E3048383	Heavy Duty Large Bus	2014
All Aboard America	YE2XC21BXE3048408	Heavy Duty Large Bus	2014
All Aboard America	YE2XC21B8F3048425	Heavy Duty Large Bus	2014
All Aboard America	YE2XC22B9E3048396	Heavy Duty Large Bus	2014
All Aboard America	YE2XC81B1J3049590	Heavy Duty Large Bus	2018
All Aboard America	YE2XC81B5H3049523	Heavy Duty Large Bus	2018
All Aboard America	YE2XC82B2H3049560	Heavy Duty Large Bus	2018
All Aboard America	YE2XC82B6H3049576	Heavy Duty Large Bus	2018
All Aboard America	YE2XC81B1J3049606	Heavy Duty Large Bus	2018
All Aboard America	4RKG33498J9737484	Heavy Duty Large Bus	2018

All Aboard America	4RKG33409K9737602	Heavy Duty Large Bus	2019
All Aboard America	YE2XC82B6H3049562	Heavy Duty Large Bus	2017
All Aboard America	YE2XC82B8H3049580	Heavy Duty Large Bus	2017
All Aboard America	YE2XC81B1K3081571	Heavy Duty Large Bus	2019
All Aboard America	2PCH33491DC712343	Heavy Duty Large Bus	2013
All Aboard America	2PCH33490DC712303	Heavy Duty Large Bus	2013
All Aboard America	2PCH3349XGC713155	Heavy Duty Large Bus	2016
All Aboard America	2PCH33491GC713156	Heavy Duty Large Bus	2016
All Aboard America	2PCH33491GC713240	Heavy Duty Large Bus	2016
All Aboard America	1FVACWDT1FHGJ7881	Heavy Duty Small Bus	2015
All Aboard America	1FVACWDT5FHGJ7883	Heavy Duty Small Bus	2015
All Aboard America	4UZADRDT3FCHA7550	Heavy Duty Small Bus	2017
All Aboard America	4UZADRFC6KCKM5395	Heavy Duty Small Bus	2018
All Aboard America	4UZADRFC8KCKM5396	Heavy Duty Small Bus	2018
All Aboard America	RUZADRFCXKCKM5397	Heavy Duty Small Bus	2018
All Aboard America	5WEEZC8MXMH172187	Heavy Duty Small Bus	2021
All Aboard America	5WEEZC8M1MH172188	Heavy Duty Small Bus	2021
All Aboard America	1FTNX20LX2EB39239	Light-Duty Vans, Sedans, or Buses	2001
All Aboard America	1GNDP13W43K205804	Light-Duty Vans, Sedans, or Buses	2002
All Aboard America	1D4GP24EX5B236343	Light-Duty Vans, Sedans, or Buses	2005
All Aboard America	1D4GP24R07B126195	Light-Duty Vans, Sedans, or Buses	2007
All Aboard America	1FTMF1EM9DKF55444	Light-Duty Vans, Sedans, or Buses	2013
All Aboard America	2C4RDGCG0HR545792	Light-Duty Vans, Sedans, or Buses	2017
Commute with Enterprise	2C4RC1DGXMR520875	Light-Duty Vans, Sedans, or Buses	2021
Commute with Enterprise	2C4RC1L7XMR577076	Light-Duty Vans, Sedans, or Buses	2021
Commute with Enterprise	2C4RC1DG5MR542119	Light-Duty Vans, Sedans, or Buses	2021
Commute with Enterprise	2C4RC1DG7MR506447	Light-Duty Vans, Sedans, or Buses	2021
Commute with Enterprise	2C4RC1BG5MR543404	Light-Duty Vans, Sedans, or Buses	2021
Commute with Enterprise	2C4RC1DG2MR551991	Light-Duty Vans, Sedans, or Buses	2021
Commute with Enterprise	2C4RC1DG2MR568256	Light-Duty Vans, Sedans, or Buses	2021
Commute with Enterprise	2C4RC1DG0MR547793	Light-Duty Vans, Sedans, or Buses	2021
Commute with Enterprise	2C4RC1DG4MR543715	Light-Duty Vans, Sedans, or Buses	2021
Commute with Enterprise	2C4RC1GG0NR133541	Light-Duty Vans, Sedans, or Buses	2022
Commute with Enterprise	2C4RC1DG2MR547780	Light-Duty Vans, Sedans, or Buses	2021

Participating Agency	Accountable Executive	Signature
City of Carlsbad	Joshua Moore	DocuSigned by:
City of Clovis	Garry Johnson	Josh Moore  Docusigned by: 4657B0CD7517435
·	·	Garry Johnson  775 De Andrea (AAA) Docusigned by:
City of Hobbs	Jan Fletcher	Jan Fletcher
City of Las Vegas	Marcelino Roybal	A3DFAD6DFAD44D bocusigned by:
City of Portales	Katherine Hall	Docusigned by:  katherine Hall
City of Roswell	Rebecka Hicks	5B3969F59096422 DocuSigned by:  Rebecka Hicks
City of Socorro	Carlos Savedra	DocuSigned by AB1A80E4699846C
Gallup Express	Tommy Mims	893C6E92ABA74 <del>8A</del> DocuSigned by:
Golden Spread Rural	Ferdinand Garcia III	DocuSigned by: 809FCF664DCA47C
Frontier Coalition		Ferdinand Garcia III
Grant County	Kim Dominguez	DocuSigned by:  Kim Daminquez
Incorporated County of Los	Steven Lynne	A8B144EE801F433 DocuSigned by:
Alamos	,	Steven Lynne
North Central Regional	Anthony Mortillaro	B452AD31F762491  DocuSigned by:
Transit District		Inthony Mortillaro
Pueblo of Laguna	Yvette Mooney	OUTDEEN DECITIES.
South Central Regional	David Armijo	DocuSigned by:
Transit District		David armyo
Town of Red River	Georgiana Rael	FE2969646AD3449  DocuSigned by:
Atiliana of NAilan	Maliaga Chayes	Gorgiana Rall  OBOBD545C1524A4 DocuSigned by:
Village of Milan	Melissa Chavez	Melissa Chavez
Zia Therapy Center, Inc.	Joseph Hardin	ED54FD47FF524B8
Zuni Pueblo	Todd Naktewa	
NMDOT Transit Bureau	Kevin Olinger	Docusigned by:
		E04006760333400

Participating Agency	Accountable Executive	Signature
City of Carlsbad	Joshua Moore	Josh Moore
City of Clovis	Garry Johnson	Docusigned by 4657B0CD7517435  Garry Johnson
City of Hobbs	Jan Fletcher	77FD6AAB06APAAT. Docusigned by:  Jan Pletdur
City of Las Vegas	Marcelino Roybal	A3DFAD6DFAD4AD bocuSigned
City of Portales	Katherine Hall	Docusigned by:  Eatherine Hall
City of Roswell	Rebecka Hicks	5B3969F59096422 DocuSigned by:  Rebucka Hicks
City of Socorro	Carlos Savedra	DocuSigned by AB1A80E4899848C
Gallup Express	Tommy Mims	893C6E92ABA74 <del>2A</del> DocuSigned by:
Golden Spread Rural Frontier Coalition	Ferdinand Garcia III	Perdinand Garcia III
Grant County	Kim Dominguez	Docusigned by:  Kim Daminquez
ncorporated County of Los Alamos	Steven Lynne	A8B144EE801F433 DocuSigned by:  Steven Lynne
North Central Regional Fransit District	Anthony Mortillaro	B452AD31F762491  DocuSigned by:  Anthony Mortillaro  694DEEA75251472
Pueblo of Laguna	Yvette Mooney	Will A Merch
South Central Regional Fransit District	David Armijo	Docusigned by:  David Armito  FE2969646AD3449
Town of Red River	Georgiana Rael	GLOVAIANA RAL
Village of Milan	Melissa Chavez	OBOBD545C1524A4 Docusigned by: Melissa Chavez
Zia Therapy Center, Inc.	Joseph Hardin	ED54FD47FF524B8
Zuni Pueblo	Todd Naktewa	
NMDOT Transit Bureau	Kevin Olinger	Docusigned by:

Participating Agency	Accountable Executive	Signature
City of Carlsbad	Joshua Moore	Josh Moore
City of Clovis	Garry Johnson	Garry Johnson
City of Hobbs	Jan Fletcher	77FD6AAB06APAAT. Docusigned by:
City of Las Vegas	Marcelino Roybal	A3DFAD6DFAD44D bocuSigned b
City of Portales	Katherine Hall	Docusigned by:  katherine Hall
City of Roswell	Rebecka Hicks	5B3969F59096422 DocuSigned by:
City of Socorro	Carlos Savedra	DocuSigned by AB1A80E4699846C
Gallup Express	Tommy Mims	893C6E92ABA7484 DocuSigned by:
Golden Spread Rural Frontier Coalition	Ferdinand Garcia III	Perdinand Garcia III
Grant County	Kim Dominguez	Docusigned by:  Kim Dominguez
Incorporated County of Los Alamos	S Steven Lynne	A8B144EE801F433 Docusigned by:
North Central Regional Transit District	Anthony Mortillaro	B452AD31F762491  Docusigned by:  Unthony Mortillaro  694DEEA75251472
Pueblo of Laguna	Yvette Mooney	0940EEA/02014/2
South Central Regional Transit District	David Armijo	David Armito FE2969646AD3449
Town of Red River	Georgiana Rael	Docusigned by:  Georgiana Rail
Village of Milan	Melissa Chavez	OBOBD545C152 A4 DocuSigned by:  Mulissa Chaves
Zia Therapy Center, Inc.	Joseph Hardin	ED54FD47FF524B8
Zuni Pueblo	Todd Naktewa	200
NMDOT Transit Bureau	Kevin Olinger	DocuSigned by:

Participating Agency	Accountable Executive	Signature
City of Carlsbad	Joshua Moore	Josh Moon
City of Clovis	Garry Johnson	Carry Johnson
City of Hobbs	Jan Fletcher	77FD6AAB06AR4A1, Docusigned by:  Jan Fletcher
City of Las Vegas	Marcelino Roybal	A3DFAD6DFAD44DbocuSigned by
City of Portales	Katherine Hall	Docusigned by: 623842083F8A
City of Roswell	Rebecka Hicks	
City of Socorro	Carlos Savedra	Coulor Soundier
Gallup Express	Tommy Mims	893C6E92ABA748A DocuSigned by:
Golden Spread Rural Frontier Coalition	Ferdinand Garcia III	Purdinand Garcia III
Grant County	Kim Dominguez	Cocusigned by:  Kim Daminguez
Incorporated County of Los Alamos	Steven Lynne	A8B144EE801F433 DocuSigned by:  Struck Lynne
North Central Regional Transit District	Anthony Mortillaro	Docusigned by:  Untluony Mortillaro  694DEEA75251472
Pueblo of Laguna	Yvette Mooney	
South Central Regional Transit District	David Armijo	David armijo FE2969646AD3449
Town of Red River	Georgiana Rael	Goraiana Rail
Village of Milan	Melissa Chavez	080BD545C152 A4 Docusigned by:  Mulissa Chavey  ED54FD4795524B8
Zia Therapy Center, Inc.	Joseph Hardin	Sharon Alsolor
Zuni Pueblo	Todd Naktewa	
NMDOT Transit Bureau	Kevin Olinger	Docusigned by: