



New Mexico Department of Transportation
Transit and Rail Division

**FY 2024 Statewide Transit
Application/RPO Prioritization and
Budget Award Recommendation Meeting**

Section 5311 and Section 5310
Thursday, June 8, 2023 – 10:00 AM

ESTIMATED FEDERAL TRANSIT GRANT BALANCES FY 2024

Grant Type	Requests for Federal Funds	Availability of Federal Funds	Federal Funds Recommended	Balance of Federal Funds
Section 5310 - Total Federal	\$1,827,413.60	\$7,456,811.00	\$1,779,086.40	\$5,677,724.60
-Section 5310 - Rural	\$1,010,101.60	\$3,358,193.00	\$1,156,936.00	\$2,201,257.00
-Section 5310 - Albuquerque	\$458,169.60	\$1,951,802.00	\$173,222.40	\$1,778,579.60
-Section 5310 - Small Urban	\$359,142.40	\$2,146,816.00	\$448,928.00	\$1,697,888.00
Sections 5311 and 5339 - Total Federal	\$30,100,121.19	\$40,575,160.00	\$17,972,380.02	\$22,602,779.98
-Section 5311 Administration/Operating	\$16,963,223.28	\$32,211,202.00	\$14,096,865.32	\$18,114,336.68
-Section 5339 Capital	\$13,136,897.90	\$8,363,958.00	\$3,875,514.70	\$4,488,443.30
TOTAL	\$31,927,534.79	\$48,031,971.00	\$19,751,466.42	\$28,280,504.58

SECTION 5310

FY 24 SECTION 5310 FUNDS REQUESTED

RURAL - FY 24 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
Golden Spread Rural Frontier Coalition	Clayton	\$105,691.00	\$84,552.80	\$21,138.20	1 - Braun RU Side Entry 3.6L (Replacement Van) @ \$105,691.00
Los Alamos County	Los Alamos	\$267,585.00	\$214,068.00	\$53,517.00	1 - Lone Star Promaster 3500 3.6L (Replacement Van) @ \$267,585.00
North Central Regional Transit District	Espanola	\$675,175.00	\$540,140.00	\$135,035.00	5 - Mobility Trans 3.5L V6 10,360 GVWR (Replacement Van) @ \$121,755.00 Acquisition - Surveillance/Security Equipment @ \$32,500.00 Acquisition - Radios @ \$20,000.00 Acquisition - Miscellaneous Equipment - Bike Racks @ \$11,250.00 Acquisition - ADP Hardware @ \$2,650.00
South Central Regional Transit District	Anthony, Chaparral, Santa Teresa, Sunland Park	\$108,059.00	\$86,447.20	\$21,611.80	1 - Mobility Trans 3.5L (Expansion Van) @ \$108,059.00
Zia Therapy Center	Alamogordo	\$106,117.00	\$84,893.60	\$21,223.40	1 - Braun RU Side Entry 3.6L (Expansion Van) @ \$106,117.00
TOTAL		\$1,262,627.00	\$1,010,101.60	\$252,525.40	

ALBUQUERQUE - FY 24 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
Adelante	Albuquerque	\$361,452.00	\$289,161.60	\$72,290.40	1 - Mobility Trans X2C (Replacement Van) @ \$108,663.00 3 - Braun RU Side Entry 3.6L (Replacement Van) @ \$84,263.00
ARCA	Albuquerque	\$211,260.00	\$169,008.00	\$42,252.00	1 - Mobility Trans X2C (Replacement Bus) @ \$107,865.00 1 - Braun RU Side Entry 3.6L (Replacement Van) @ \$103,395.00
TOTAL		\$572,712.00	\$458,169.60	\$114,542.40	

SMALL URBAN - FY 24 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
South Central Regional Transit District	Las Cruces	\$108,059.00	\$86,447.20	\$21,611.80	1 - Mobility Trans 3.5L (Expansion Van) @ \$108,059.00
Tresco	Las Cruces	\$340,869.00	\$272,695.20	\$68,173.80	1 - Allstar 12-2 (Replacement Bus) @ \$144,931.00 2 - Braun RU Side Entry 3.6L - \$97,969.00 each
TOTAL		\$448,928.00	\$359,142.40	\$89,785.60	

RURAL, ALBUQUERQUE AND SMALL URBAN - FY 24 SECTION 5310 CAPITAL BUDGET REQUESTED

	Total Federal & Local Capital	Federal Capital 80%	Local Capital 20%	
	\$2,284,267.00	\$1,827,413.60	\$456,853.40	

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL
PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5310 APPLICATIONS ONLY
FY 2024**

Section 5310: Enhanced Mobility of Seniors and Individuals with Disabilities

1. Planning and Coordination:

- Does Applicant coordinate services with other disabled and elderly providers?
- Do they have a plan for anticipated disabled and elderly growth in the community?
- Is the project included in the RPO/MPO Coordinated Public Transit Human Services Transportation Plan?

2. Regional Need and Justification:

- Does applicant serve regional market demands?
- Is there a clear and defined need for this service?

3. Maintenance, Safety, and ADA:

- Does the applicant have a comprehensive maintenance plan?
- Do they have someone trained to recognize maintenance concerns?
- Are applicants drivers trained in passenger safety and sensitivity?
Wheelchair lift operations?

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL
PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5310 APPLICATIONS ONLY
FY 2024**

Name of Applicant: _____

Please circle score as applicable:

1. Planning and Coordination: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW

2. Regional Need and Justification: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW

3. Maintenance, Safety, and ADA: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW

FY 24 SECTION 5310 RTPO PRIORITIZATION

Program	Applicant	RTPO	Prioritization
5310	Adelante Development Center, Inc.	MRRTP0	HIGH
5310	ARCA	MRRTP0	HIGH
5310	Golden Spread Rural Frontier Coalition	NERTPO	HIGH
5310	Los Alamos County	NPRTPO	HIGH
5310	South Central Regional Transit District	SCRTPO	HIGH
5310	Tresco, Inc.	SCRTPO	HIGH
5310	Zia Therapy, Inc.	SERTPO	HIGH

FY 24 SECTION 5310 FUNDS RECOMMENDED

RURAL - FY 24 SECTION 5310 CAPITAL BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 100%	Local Capital 0%	Requested Capital Equipment Description	Capital Equipment Recommendation
Golden Spread Rural Frontier Coalition	Clayton	\$0.00	\$0.00	\$0.00	1 - Braun RU Side Entry 3.6L (Replacement Van) @ \$105,694.00	No Capital Award
Los Alamos County	Los Alamos	\$267,585.00	\$267,585.00	\$0.00	1 - Lone Star Promaster 3500 3.6L (Replacement Van) @ \$267,585.00	1 - Lone Star Promaster 3500 3.6L (Replacement Van) @ \$267,585.00
North Central Regional Transit District	Espanola	\$675,175.00	\$675,175.00	\$0.00	5 - Mobility Trans 3.5L V6 10,360 GVWR (Replacement Van) @ \$121,755.00 Acquisition - Surveillance/Security Equipment @ \$32,500.00 Acquisition - Radios @ \$20,000.00 Acquisition - Miscellaneous Equipment - Bike Racks @ \$11,250.00 Acquisition - ADP Hardware @ \$2,650.00	5 - Mobility Trans 3.5L V6 10,360 GVWR (Replacement Van) @ \$121,755.00 Acquisition - Surveillance/Security Equipment @ \$32,500.00 Acquisition - Radios @ \$20,000.00 Acquisition - Miscellaneous Equipment - Bike Racks @ \$11,250.00 Acquisition - ADP Hardware @ \$2,650.00
South Central Regional Transit District	Anthony, Chaparral, Santa Teresa	\$108,059.00	\$108,059.00	\$0.00	1 - Mobility Trans 3.5L (Expansion Van) @ \$108,059.00	1 - Mobility Trans 3.5L (Expansion Van) @ \$108,059.00
Zia Therapy Center	Alamogordo	\$106,117.00	\$106,117.00	\$0.00	1 - Braun RU Side Entry 3.6L (Expansion Van) @ \$106,117.00	1 - Braun RU Side Entry 3.6L (Expansion Van) @ \$106,117.00
TOTAL		\$1,156,936.00	\$1,156,936.00	\$0.00		

ALBUQUERQUE - FY24 SECTION 5310 CAPITAL BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Requested Capital Equipment Description	Capital Equipment Recommendation
Adelante	Albuquerque	\$108,663.00	\$86,930.40	\$21,732.60	1 - Mobility Trans X2C (Replacement Van) @ \$108,663.00 1 - Braun RU Side Entry 3.6L (Replacement Van) @ \$84,263.00	1 - Mobility Trans X2C (Replacement Van) @ \$108,663.00
ARCA	Albuquerque	\$107,865.00	\$86,292.00	\$21,573.00	1 - Mobility Trans X2C (Replacement Bus) @ \$107,865.00 1 - Braun RU Side Entry 3.6L (Replacement Van) @ \$103,395.00	1 - Mobility Trans X2C (Replacement Bus) @ \$107,865.00
TOTAL		\$216,528.00	\$173,222.40	\$43,305.60		

SMALL URBAN - FY 24 SECTION 5310 CAPITAL BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 100%	Local Capital 0%	Requested Capital Equipment Description	Capital Equipment Recommended
South Central Regional Transit District	Las Cruces, Sunland Park	\$108,059.00	\$108,059.00	\$0.00	1 - Mobility Trans 3.5L (Expansion Van) @ \$108,059.00	1 - Mobility Trans 3.5L (Expansion Van) @ \$108,059.00
Tresco	Las Cruces	\$340,869.00	\$340,869.00	\$0.00	1 - Allstar 12-2 (Replacement Bus) @ \$144,931.00 2 - Braun RU Side Entry 3.6L - \$97,969.00 each	1 - Allstar 12-2 (Replacement Bus) @ \$144,931.00 2 - Braun RU Side Entry 3.6L - \$97,969.00 each
TOTAL		\$448,928.00	\$448,928.00	\$0.00		

RURAL, ALBUQUERQUE AND SMALL URBAN - FY 24 SECTION 5310 CAPITAL BUDGET RECOMMENDED

	Total Capital	Federal Capital 80%	Local Capital 20%
TOTAL	\$1,822,392.00	\$1,779,086.40	\$43,305.60

SECTION 5310 FY24 CAPITAL RECOMMENDATION HISTORY

SUBRECIPIENT	CITY	2012*	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	TOTAL
ARCA	Albuquerque	12	3	4	4	2	3	2	2	2	2	0	2	1	39
Adelante	Albuquerque	39	6	6	6	4	4	3	3	3	4	2	2	1	83
Assistance Dogs of the West	Santa Fe										1	0	0	0	1
Hatch Area Medical Center	Hatch			2	0	0	2	0	0	0	0	0	0	0	4
Casa Angelica	Albuquerque			1	0	0	0	0	0	0	0	0	0	0	1
City of Santa Fe	Santa Fe					3	0	4	0	0	0	4	0	0	11
Cornucopia Adult & Family Services	Albuquerque					2	2	2	0	2	0	0	0	0	8
Coyote Canyon	Brimhall	1	2	2	0	2	1	1	2	2	3	2	0	0	18
Dream Tree Project, Inc.	Taos					1	1	0	0	0	0	0	0	0	2
EnSuenos Y Los Angelitos	Taos			2	0	0	0	1	0	0	0	0	0	0	3
Golden Spread Rural Frontier Coalition	Clayton									1	0	0	0	0	1
La Casa, Inc.	Las Cruces												2	0	2
La Clinica de Familia	Las Cruces								3	0	3	0	0	0	6
La Vida Felicidad	Albuquerque			2	0	0	0	2	0	0	0	0	0	0	4
Las Cumbres	Espanola	1	2	0	0	0	2	2	1	0	2	0	0	0	10
Life Circle, New Mexico	Santa Fe											1	0	0	1
LifeRoots, Inc.	Albuquerque					2	2	3	3	3	1	0	1	0	15
Los Alamos County	Los Alamos		1	0	1	0	0	1	0	0	1	0	1	1	6
Mandy's Farm	Albuquerque			2	0	2	1	2	3	0	3	0	0	0	13
Manzano del Sol Village	Albuquerque, Las Cruces, Grants, Socorro, Alamogordo										7	4	0	0	11
NCRTD	Espanola					4	3	0	0	0	0	0	0	5	12
PB&J Family Services	Albuquerque	3	0	0	0	0	0	0	0	0	2	2	0	0	7
PMS - McKinley County	Gallup	0	0	1	0	0	0	0	0	0	0	0	0	0	1
PMS - San Juan County	Farmington			3	4	5	0	4	0	0	0	0	0	0	16
PMS - Santa Fe County	Santa Fe			1	1	0	0	0	0	0	0	0	0	0	2
Progressive Residential Services	Las Cruces				2	2	2	2	0	2	0	0	0	0	10
Pueblo of Isleta	Isleta		2	2	2	0	2	0	0	0	1	0	0	0	9
Rio Arriba County	Espanola								2	0	0	0	0	0	2
Rio Metro RTD	Albuquerque	2	0	3	4	4	3	0	1	0	6	2	1	0	26
Rocky Mountain Youth Corps	Taos									2	0	0	0	0	2
SCRITD	Las Cruces								1	0	0	0	0	2	3
Santa Ana Pueblo	Albuquerque							1	0	0	0	0	0	0	1
Santa Clara Pueblo Senior Center	Espanola				1	0	0	0	0	0	0	0	0	0	1
San Felipe Pueblo	Albuquerque							2	0	0	0	0	0	0	2
Santa Fe Recovery Center	Santa Fe									2	2	2	2	0	8
Santa Fe Trails										4	0	0	0	0	4
Share Your Care	Albuquerque	8	2	0	0	0	2	0	0	1	1	1	0	0	15
TLS	Albuquerque	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Tohatchi	Tohatchi							2	2	2	0	0	0	0	6
Tresco Inc.	Las Cruces	20	4	6	6	6	6	5	4	0	5	3	3	3	71
ZEE, Inc.	Gallup	5	0	0	2	2	0	2	2	0	2	0	0	0	15
Zia Therapy, Inc.	Alamogordo	4	2	0	1	1	1	1	0	1	0	0	0	1	12
Other		37	8	7	0	0	0	0	0	0	0	0	0	0	52
TOTAL		133	32	44	34	42	37	42	29	27	46	23	14	14	517

SECTION 5311

REQUESTED - FY 24 SECTION 5311 ADMINISTRATIVE AND OPERATING BUDGET										RATIO
Subgrantees	Total Administration	Federal Share Administration	Local Share Administration	Total Operating	Federal Share Operating	Local Share Operating	Total Requests	Total Federal	Total Local	ADMIN/OP RATIO
Carlsbad, City of	\$449,800.00	\$359,840.00	\$89,960.00	\$948,132.65	\$474,066.33	\$474,066.33	\$1,397,932.65	\$833,906.33	\$564,026.33	0.47
Clovis, City of	\$207,683.00	\$166,146.40	\$41,536.60	\$820,242.00	\$410,121.00	\$410,121.00	\$1,027,925.00	\$576,267.40	\$451,657.60	0.25
Gallup Express	\$202,340.00	\$161,872.00	\$40,468.00	\$507,350.00	\$253,675.00	\$253,675.00	\$709,690.00	\$415,547.00	\$294,143.00	0.40
Golden Spread	\$236,394.00	\$189,115.20	\$47,278.80	\$242,000.00	\$121,000.00	\$121,000.00	\$478,394.00	\$310,115.20	\$168,278.80	0.98
Grant County - SWRTD	\$229,200.00	\$183,360.00	\$45,840.00	\$835,200.00	\$417,600.00	\$417,600.00	\$1,064,400.00	\$600,960.00	\$463,440.00	0.27
Hobbs, City of	\$131,575.00	\$105,260.00	\$26,315.00	\$1,132,360.00	\$566,180.00	\$566,180.00	\$1,263,935.00	\$671,440.00	\$592,495.00	0.12
Laguna, Pueblo of	\$28,500.00	\$22,800.00	\$5,700.00	\$250,500.00	\$125,250.00	\$125,250.00	\$279,000.00	\$148,050.00	\$130,950.00	0.11
Las Vegas, City of	\$120,359.00	\$96,287.20	\$24,071.80	\$276,048.00	\$138,024.00	\$138,024.00	\$396,407.00	\$234,311.20	\$162,095.80	0.44
Los Alamos County	\$236,144.00	\$188,915.20	\$47,228.80	\$3,541,100.00	\$1,770,550.00	\$1,770,550.00	\$3,777,244.00	\$1,959,465.20	\$1,817,778.80	0.07
Milan, Village of	\$100,474.30	\$80,379.44	\$20,094.86	\$198,957.00	\$99,478.50	\$99,478.50	\$299,431.30	\$179,857.94	\$119,573.36	0.51
Navajo Nation	\$235,208.00	\$188,166.40	\$47,041.60	\$1,038,000.00	\$519,000.00	\$519,000.00	\$1,273,208.00	\$707,166.40	\$566,041.60	0.23
NCRTD	\$1,377,886.90	\$1,102,309.52	\$275,577.38	\$7,946,073.74	\$3,973,036.87	\$3,973,036.87	\$9,323,960.64	\$5,075,346.39	\$4,248,614.25	0.17
Ohkay Owingeh	\$24,297.00	\$19,437.60	\$4,859.40	\$139,559.00	\$69,779.50	\$69,779.50	\$163,856.00	\$89,217.10	\$74,638.90	0.17
Portales, City of	\$78,000.00	\$62,400.00	\$15,600.00	\$209,950.00	\$104,975.00	\$104,975.00	\$287,950.00	\$167,375.00	\$120,575.00	0.37
Red River, Town of	\$60,217.50	\$48,174.00	\$12,043.50	\$159,410.00	\$79,705.00	\$79,705.00	\$219,627.50	\$127,879.00	\$91,748.50	0.38
Rio Metro RTD	\$0.00	\$0.00	\$0.00	\$1,926,723.00	\$963,361.50	\$963,361.50	\$1,926,723.00	\$963,361.50	\$963,361.50	0.00
Roswell, City of	\$358,879.60	\$287,103.68	\$71,775.92	\$1,390,520.00	\$695,260.00	\$695,260.00	\$1,749,399.60	\$982,363.68	\$767,035.92	0.26
SCRTD	\$427,174.00	\$341,739.20	\$85,434.80	\$1,252,870.00	\$626,435.00	\$626,435.00	\$1,680,044.00	\$968,174.20	\$711,869.80	0.34
Socorro, City of	\$83,400.00	\$66,720.00	\$16,680.00	\$263,100.00	\$131,550.00	\$131,550.00	\$346,500.00	\$198,270.00	\$148,230.00	0.32
Zia Therapy	\$482,469.97	\$385,975.98	\$96,493.99	\$1,392,480.34	\$696,240.17	\$696,240.17	\$1,874,950.31	\$1,082,216.15	\$792,734.16	0.35
Zuni Pueblo	\$170,867.00	\$136,693.60	\$34,173.40	\$270,480.00	\$135,240.00	\$135,240.00	\$441,347.00	\$271,933.60	\$169,413.40	0.63
TOTAL	\$5,240,869.27	\$4,192,695.42	\$1,048,173.85	\$24,741,055.73	\$12,370,527.87	\$12,370,527.87	\$29,981,925.00	\$16,563,223.28	\$13,418,701.72	0.21

Applicant's FY 24 Total Admin-Operating Request does not meet the targeted maximum A/O Ratio. See page 19.

FY 24 SECTION 5311 CAPITAL REQUEST

Subgrantees	TOTAL CAPITAL	Federal Share 80%	Local Share 20%	Capital Equipment Description
Carlsbad, City of	\$172,800.50	\$138,240.40	\$34,560.10	Acquisition of Fare Collection system @ \$28,453.50 Acquisition of Miscellaneous Bus Station Equipment (Bus finder devices) @ \$144,347.00
Clovis, City of	\$35,241.00	\$28,192.80	\$7,048.20	Rehab/Renovation - Yards and Shops (Gate Operators) @ \$16,000.00 Acquisition of Miscellaneous Equipment (Lawn Mower and attachments) @ \$19,241.00
Gallup Express	\$335,696.98	\$268,557.58	\$67,139.40	2 - Allstar 12-2 Starcraft Bus (Replacement Bus) @ \$164,565.00.00 each Acquisition of Radios (12 installed 2-way radios) @ \$6,566.98
Golden Spread	\$443,524.26	\$354,819.41	\$88,704.85	3 - Braun RU Side Entry (Replacement Van) @ \$105,691.00 each Rehab/Renovation - Administration Building @ \$61,493.13 Rehab/Renovation - Storage Facility @ \$64,958.13
Grant County - SWRTD	\$173,046.00	\$138,436.80	\$34,609.20	1 - Allstar Starcraft Bus (Replacement Bus) @ \$173,046.00
Hobbs, City of	\$289,185.64	\$231,348.51	\$57,837.13	1 - Lone Star Promaster 3500 (Replacement Bus) @ \$227,354.00 Acquisition of Bus Passenger Shelters @ \$11,831.64 Acquisition - Miscellaneous Bus Station Equipment @ \$50,000.00
Pueblo of Laguna	\$0.00	\$0.00	\$0.00	No Capital Requested
Las Vegas, City of	\$0.00	\$0.00	\$0.00	No Capital Requested
Los Alamos County	\$998,878.00	\$799,102.40	\$199,775.60	1 - ENC Easy Rider 30' Diesel (Replacement Bus) @ \$643,641.00 Acquisition - Surveillance/Security for Buses @ \$285,237.00 Acquisition - Miscellaneous Equipment (Electric battery lease) @ \$70,000.00
Milan, Village of	\$0.00	\$0.00	\$0.00	No Capital Requested
Navajo Nation	\$849,901.00	\$679,920.80	\$169,980.20	Acquisition - Miscellaneous Equipment @ \$67,475.00 Acquisition - Miscellaneous Equipment @ \$182,315.00 Acquisition - Support Vehicles @ \$600,111.00
NCRTD	\$11,229,574.00	\$8,983,659.20	\$2,245,914.80	4 - ARBOC Spirit of Mobility (Replacement and Expansion Buses) @ \$227,846.00 each 1 - ENC Axxess 40' Hybrid @ \$1,609,440.00 Construction- Taos Operations/Maintenance facility @ \$1,250,000.00 Rehab/Renovation - Admin. building - Jim West Regional Transit Center @ \$6,960,000.00 Acquisition - Bus Passenger Shelters @ \$70,000.00 Rehab/Renovation - Admin. Building @ \$220,000.00 Acquisition - Surveillance/Security Equipment @ \$32,500.00 Acquisition - ADP Hardware @ \$125,000.00 Acquisition - Bus Route Signing @ \$20,000.00 Acquisition - Miscellaneous Equipment - Bike Racks @ \$11,250.00 Acquisition - Radios @ \$20,000.00
Ohkay Owingeh	\$0.00	\$0.00	\$0.00	No Capital Requested
Portales, City of	\$0.00	\$0.00	\$0.00	No Capital Requested
Red River, Town of	\$0.00	\$0.00	\$0.00	No Capital Requested
RMRTD	\$624,432.00	\$499,545.60	\$124,886.40	3 - SOF-Ford 16-2 (Replacement Bus) @ \$208,144.00 each
Roswell, City of	\$324,669.00	\$259,735.20	\$64,933.80	2 - Arboc SOI 10-2 (Replacement Bus) @ \$144,114.50 each Acquisition - Miscellaneous Equipment @ \$36,440.00
SCRTD	\$584,184.00	\$467,347.20	\$116,836.80	2 - New England Wheels Frontruner (Replacement and Expansion Bus) @ \$217,312.50 each 1 - Mobility Trans 3.5L (Expansion Van) @ \$108,059.00 Acquisition - Support Vehicles (Ford Edge) @ \$41,500.00
Socorro, City of	\$152,400.00	\$121,920.00	\$30,480.00	1 - Allstar 12-2 (Replacement Bus) @ \$152,400.00
Zia Therapy	\$207,590.00	\$166,072.00	\$41,518.00	1 - Allstar 16-2 (Replacement Bus) @ \$207,590.00
Zuni Pueblo	\$0.00	\$0.00	\$0.00	No Capital Requested
TOTAL	\$16,421,122.38	\$13,136,897.90	\$3,284,224.48	

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED
BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5311 APPLICATIONS ONLY
FY 2024**

Section 5311: Rural Public Transit

1. Rural Public Transportation Planning and Regional Coordination:

- Does the applicant have a short/long term transit plan?
- Is this plan adopted by the applicants governing body?
- Is there coordination with other transit systems and other modes of transportation, including tribal entities?
- Is ongoing funding part of the plan?
- Has a formal process been established for public input?

2. Regional Need and Justification for the System:

- Does a regional transit/transportation plan exist that includes this service? If not, what is the basis for the need for the service?
- Does a regional need exist to serve the demand in this area?
- How strong is the need to continue/begin this system?

3. Level of marketing of the Transit System - Public Served (ridership):

- Does the transit system have a marketing plan?
- Has it been implemented?
- Is there a clear direction to increase ridership?
Including paratransit?

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED
BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5311 APPLICATIONS ONLY
FY 2024**

Name of Applicant: _____

Please circle score as applicable:

1. Rural Public Transportation Planning and Regional Coordination:

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

2. Regional Need and Justification for the System:

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

3. Level of marketing of the Transit System - Public Served (ridership):

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

FY 24 SECTION 5311 RTPO PRIORITIZATION

Program	Applicant	RTPO	Prioritization
5311	Carlsbad, City of	SERTPO	High
5311	Clovis, City of	SERTPO	High
5311	Gallup Express	NWRTPO	High
5311	Golden Spread	NERTPO	High
5311	Grant County - SWRTD	SWRTPO	High
5311	Hobbs, City of	SERTPO	High
5311	Laguna, Pueblo of	NWRTPO	High
5311	Las Vegas, City of	NERTPO	High
5311	Los Alamos County	NPRTPO	High
5311	Milan, Village of	NWRTPO	High
5311	Navajo Nation	NWRTPO	High
5311	NCRTD	NPRTPO	High
5311	Ohkay Owingeh	NPRTPO	High
5311	Portales, City of	SERTPO	Medium High
5311	Red River, Town of	NPRTPO	High
5311	Rio Metro RTD	MRRTPO	High
5311	Roswell, City of	SERTPO	High
5311	SCRTD	SCRTPO	High
5311	Socorro, City of	SCRTPO	High
5311	Zia Therapy	SERTPO	High
5311	Zuni Pueblo	NWRTPO	High

SECTION 5311 FUNDING DISTRIBUTION INDEX

Individual Performance Indicators:

1. FFY 2022 Section 5311 Ridership
2. Total Administration/Operations (A/O) Ratio Based on FY 23 Award
3. Cost per Passenger Trip Based on FFY 2022 Ridership and FY 2022 Expended Total A/O Budget
4. FFY 2022 Total A/O Cost per Vehicle Mile
5. FFY 2024 Regional Transportation Planning Organization Prioritization
6. Percent FFY 2022 A/O Federal Award Expended
7. Percent of Total State Section 5311 Ridership FFY 2022: Percent of State Total FFY 2022 Federal Section 5311 A/O Award Ratio

Using the NTD data of rural transit providers, the Funding Distribution Index was compiled, and transit providers were ranked in each of seven performance indicators. The ranks were tallied to create a composite Section 5311 Transit Funding Index Rank. This Section 5311 Transit Funding Index Rank will then place the transit providers into groups that reflect their performance and factor into funding decisions, based on available funding.

Apart from the final Section 5311 Transit Funding Index Rank, all providers were targeted at a maximum Administration/Operations ratio (A:O ratio) based on the size of their respective FY 2023 vehicle fleets **regardless of funding source for the vehicles.**

- Five transit vehicles or less: Maximum A:O ratio of 0.55
- Six to 10 transit vehicles: Maximum A:O ratio of 0.50
- 11 to 20 transit vehicles: Maximum A:O ratio of 0.45
- 21 to 30 transit vehicles: Maximum A:O ratio of 0.40
- 31 transit vehicles or more: Maximum A:O ratio of 0.35

All providers receiving a total federal administration and operating award over \$500,000, but less than \$1,000,000 will be limited to a maximum A:O ratio of 0.35. Providers receiving a total federal administration and operating award of \$1,000,000 or more will be limited to a maximum A:O ratio of 0.25. Subgrantees with incomplete data for the Transit Funding Index Rank will be held at a flat budget and a vehicle fleet size appropriate A:O ratio.

1) FY22 RIDERSHIP

Subgrantee	Ridership	Subgrantee	Rank
Carlsbad, City of	22,779	Los Alamos County	1
Clovis, City of	38,323	NCRTD	2
Gallup Express	40,585	SCRTD	3
Golden Spread	11,545	Zia Therapy	4
Grant County - SWRTD	62,155	Roswell, City of	5
Hobbs, City of	33,926	Grant County - SWRTD	6
Laguna, Pueblo of	2,457	Red River, Town of	7
Las Vegas, City of	11,946	Gallup Express	8
Los Alamos County	241,022	Clovis, City of	9
Milan, Village of	11,639	Rio Metro RTD	10
Navajo Nation	14,888	Hobbs, City of	11
NCRTD	95,191	Carlsbad, City of	12
Ohkay Owingeh	6,056	Navajo Nation	13
Portales, City of	9,594	Las Vegas, City of	14
Red River, Town of	45,137	Milan, Village of	15
Rio Metro RTD	35,980	Golden Spread	16
Roswell, City of	68,679	Zuni Pueblo	17
SCRTD	85,075	Portales, City of	18
Socorro, City of	7,651	Socorro, City of	19
Zia Therapy	77,844	Ohkay Owingeh	20
Zuni Pueblo	10,448	Laguna Pueblo of	21
FY22 TOTAL	932,920	% CHANGE FROM FY21	
FY21 TOTAL	556,504	67.6%	

2) ADMINISTRATIVE/OPERATING (A/O) RATIO BASED ON FY23 AWARD

Subgrantee	Administrative (Federal & Local)	Operating (Federal & Local)	Total Administrative and Operating (Federal and Local)	Ratio: A to O	Subgrantee	Rank
Carlsbad, City of	\$208,061.85	\$750,885.30	\$958,947.15	0.28	Rio Metro RTD	1
Clovis, City of	\$208,000.00	\$816,910.00	\$1,024,910.00	0.25	Los Alamos County	2
Gallup Express	\$128,405.56	\$485,688.48	\$614,094.04	0.26	Hobbs, City of	3
Golden Spread	\$87,240.24	\$223,026.50	\$310,266.74	0.39	Laguna, Pueblo of	4
Grant County - SWRTD	\$210,000.00	\$826,520.80	\$1,036,520.80	0.25	Navajo Nation	5
Hobbs, City of	\$92,280.72	\$954,922.32	\$1,047,203.04	0.10	Ohkay Owingeh	5
Laguna, Pueblo of	\$26,500.00	\$234,991.82	\$261,491.82	0.11	NCRTD	7
Las Vegas, City of	\$82,100.55	\$215,160.00	\$297,260.55	0.38	SCRTD	8
Los Alamos County	\$205,343.25	\$3,541,101.00	\$3,746,444.25	0.06	Zia Therapy	9
Milan, Village of	\$100,474.30	\$190,957.00	\$291,431.30	0.53	Roswell, City of	10
Navajo Nation	\$151,172.70	\$907,200.00	\$1,058,372.70	0.17	Clovis, City of	11
NCRTD	\$883,260.68	\$4,796,531.18	\$5,679,791.86	0.18	Grant County - SWRTD	11
Ohkay Owingeh	\$24,297.00	\$139,559.00	\$163,856.00	0.17	Gallup Express	13
Portales, City of	\$74,736.90	\$209,870.00	\$284,606.90	0.36	Socorro, City of	13
Red River, Town of	\$59,482.05	\$124,320.00	\$183,802.05	0.48	Carlsbad, City of	15
Rio Metro RTD	\$0.00	\$1,926,723.00	\$1,926,723.00	0.00	Portales, City of	16
Roswell, City of	\$294,798.00	\$1,214,000.00	\$1,508,798.00	0.24	Las Vegas, City of	17
SCRTD	\$204,048.50	\$1,031,854.48	\$1,235,902.98	0.20	Golden Spread	18
Socorro, City of	\$52,656.72	\$198,800.00	\$251,456.72	0.26	Zuni Pueblo	19
Zia Therapy	\$279,615.00	\$1,340,474.28	\$1,620,089.28	0.21	Red River, Town of	20
Zuni Pueblo	\$104,393.52	\$232,200.00	\$336,593.52	0.45	Milan, Village of	21
TOTAL	\$3,476,867.54	\$20,361,695.16	\$23,838,562.70	0.17		
		STATEWIDE ADMIN/OPERATING RATIO FY 23		0.17	% CHANGE FROM FY 22	
		STATEWIDE ADMIN/OPERATING RATIO FY 22		0.19	-0.2%	

3) COST PER PASSENGER TRIP BASED ON FY22 RIDERSHIP AND FY22 EXPENDED TOTAL ADMINISTRATIVE AND OPERATING BUDGET

Subgrantee	Ridership	A + O Expended (Federal & Local)	Cost Per Trip	Subgrantee	Rank
Carlsbad, City of	22,779	\$756,820.64	\$33.22	Red River, Town of	1
Clovis, City of	38,323	\$736,871.99	\$19.23	Ohkay Owingeh	2
Gallup Express	40,585	\$445,204.61	\$10.97	Gallup Express	3
Golden Spread	11,545	\$286,371.05	\$24.80	SCRTD	4
Grant County - SWRTD	62,155	\$967,415.23	\$15.56	Los Alamos County	5
Hobbs, City of	33,926	\$816,706.33	\$24.07	Grant County - SWRTD	6
Laguna, Pueblo of	2,457	\$128,130.76	\$52.15	Zia Therapy	7
Las Vegas, City of	11,946	\$270,368.39	\$22.63	Milan, Village of	8
Los Alamos County	241,022	\$3,059,223.75	\$12.69	Clovis, City of	9
Milan, Village of	11,639	\$217,305.65	\$18.67	Portales, City of	10
Navajo Nation	14,888	\$704,096.91	\$47.29	Roswell, City of	11
NCRTD	95,191	\$4,294,822.64	\$45.12	Las Vegas, City of	12
Ohkay Owingeh	6,056	\$27,292.00	\$4.51	Hobbs, City of	13
Portales, City of	9,594	\$186,022.73	\$19.39	Golden Spread	14
Red River, Town of	45,137	\$141,632.84	\$3.14	Zuni Pueblo	15
Rio Metro RTD	35,980	\$1,733,382.14	\$48.18	Socorro, City of	16
Roswell, City of	68,679	\$1,477,070.69	\$21.51	Carlsbad, City of	17
SCRTD	85,075	\$1,055,442.61	\$12.41	NCRTD	18
Socorro, City of	7,651	\$225,000.78	\$29.41	Navajo Nation	19
Zia Therapy	77,844	\$1,372,857.12	\$17.64	Rio Metro RTD	20
Zuni Pueblo	10,448	\$287,033.79	\$27.47	Laguna, Pueblo of	21
TOTAL	932,920	\$19,189,072.65	\$20.57		
STATEWIDE COST/PASSENGER TRIP FY22			\$20.57	DECREASE FROM FY 21	
STATEWIDE COST/PASSENGER TRIP FY21			\$32.88	-\$12.31	

4) FY22 SECTION 5311 TOTAL A/O COST PER VEHICLE MILE

Subgrantee	A + O Expended (Federal +Local)	Vehicle Miles	Cost Per Vehicle Mile	Subgrantee	Rank
Carlsbad, City of	\$756,820.64	152,102	\$4.98	Ohkay Owingeh	1
Clovis, City of	\$736,871.99	128,506	\$5.73	Golden Spread	2
Gallup Express	\$445,204.61	151,203	\$2.94	SCRTD	3
Golden Spread	\$286,371.05	161,479	\$1.77	Zia Therapy	4
Grant County - SWRTD	\$967,415.23	236,898	\$4.08	Zuni Pueblo	5
Hobbs, City of	\$816,706.33	100,914	\$8.09	Laguna, Pueblo of	6
Laguna, Pueblo of	\$128,130.76	44,762	\$2.86	Gallup Express	7
Las Vegas, City of	\$270,368.39	49,748	\$5.43	Socorro, City of	8
Los Alamos County	\$3,059,223.75	532,545	\$5.74	Milan, Village of	9
Milan, Village of	\$217,305.65	67,341	\$3.23	Navajo Nation	10
Navajo Nation	\$704,096.91	204,117	\$3.45	Grant County - SWRTD	11
NCRTD	\$4,294,822.64	1,013,017	\$4.24	NCRTD	12
Ohkay Owingeh	\$27,292.00	18,434	\$1.48	Portales, City of	13
Portales, City of	\$186,022.73	37,667	\$4.94	Carlsbad, City of	14
Red River, Town of	\$141,632.84	25,170	\$5.63	Rio Metro RTD	15
Rio Metro RTD	\$1,733,382.14	328,215	\$5.28	Las Vegas, City of	16
Roswell, City of	\$1,477,070.69	269,322	\$5.48	Roswell, City of	17
SCRTD	\$1,055,442.61	436,937	\$2.42	Red River, Town of	18
Socorro, City of	\$225,000.78	70,851	\$3.18	Clovis, City of	19
Zia Therapy	\$1,372,857.12	519,104	\$2.64	Los Alamos County	20
Zuni Pueblo	\$287,033.79	107,333	\$2.67	Hobbs, City of	21
TOTAL	\$19,189,072.65	4,655,665	\$4.12		
STATEWIDE TOTAL A/O COST PER VEHICLE MILE FY 22			\$4.12	DECREASE FROM FY 21	
STATEWIDE TOTAL A/O COST PER VEHICLE MILE FY 21			\$4.81	-\$0.69	

5) RPO PRIORITIZATION OF FY 24 APPLICATIONS

APPLICANT	RTPO	PRIORITIZATION	SCORE		
Carlsbad, City of	SERTPO	High	1		
Clovis, City of	SERTPO	High	1		
Gallup Express	NWRTPO	High	1		
Golden Spread	NERTPO	High	1		
Grant County - SWRTD	SWRTPO	High	1		
Hobbs, City of	SERTPO	High	1	Pts.	Rank
Laguna, Pueblo of	NWRTPO	High	1	1	H=High
Las Vegas, City of	NERTPO	High	1	2	MH=Medium High
Los Alamos County	NPRTPO	High	1	3	M=Medium
Milan, Village of	NWRTPO	High	1	4	ML= Medium Low
Navajo Nation	NWRTPO	High	1	5	L=Low
NCRTD	NPRTPO	High	1	6	Not Present
Ohkay Owingeh	NPRTPO	High	1		
Portales, City of	SERTPO	Medium High	2		
Red River, Town of	NPRTPO	High	1		
Rio Metro RTD	MRRTPO	High	1		
Roswell, City of	SERTPO	High	1		
SCRTD	SCRTPO	High	1		
Socorro, City of	SCRTPO	High	1		
Zia Therapy	SERTPO	High	1		
Zuni Pueblo	NWRTPO	High	1		

6) PERCENT FY22 ADMINISTRATIVE/OPERATING BUDGET EXPENDED

Subgrantee	Total A + O Budget (Federal + Local)	A + O Expended (Federal + Local)	Percentage Spent	Subgrantee	Rank (Highest Percentage = best = 1)
Carlsbad, City of	\$890,684.85	\$756,820.64	84.97%	SCRTD	1
Clovis, City of	\$983,135.00	\$736,871.99	74.95%	Golden Spread	2
Gallup Express	\$547,102.53	\$445,204.61	81.37%	Grant County - SWRTD	3
Golden Spread	\$286,371.04	\$286,371.05	100.00%	Las Vegas, City of	4
Grant County - SWRTD	\$972,325.00	\$967,415.23	99.50%	Zia Therapy	5
Hobbs, City of	\$960,391.92	\$816,706.33	85.04%	Roswell, City of	6
Laguna, Pueblo of	\$244,085.02	\$128,130.76	52.49%	Rio Metro RTD	7
Las Vegas, City of	\$277,700.55	\$270,368.39	97.36%	Zuni Pueblo	8
Los Alamos County	\$3,464,714.25	\$3,059,223.75	88.30%	Los Alamos County	9
Milan, Village of	\$291,431.30	\$217,305.65	74.56%	Hobbs, City of	10
Navajo Nation	\$991,172.70	\$704,096.91	71.04%	Carlsbad, City of	11
NCRTD	\$5,165,877.81	\$4,294,822.64	83.14%	Socorro, City of	12
Ohkay Owingeh	\$157,857.00	\$27,292.00	17.29%	NCRTD	13
Portales, City of	\$288,677.90	\$186,022.73	64.44%	Red River, Town of	14
Red River, Town of	\$170,482.05	\$141,632.84	83.08%	Gallup Express	15
Rio Metro RTD	\$1,926,723.00	\$1,733,382.14	89.97%	Clovis, City of	16
Roswell, City of	\$1,611,273.00	\$1,477,070.69	91.67%	Milan, Village of	17
SCRTD	\$953,322.23	\$1,055,442.61	110.71%	Navajo Nation	18
Socorro, City of	\$267,377.92	\$225,000.78	84.15%	Portales, City of	19
Zia Therapy	\$1,435,196.28	\$1,372,857.12	95.66%	Laguna, Pueblo of	20
Zuni Pueblo	\$319,393.52	\$287,033.79	89.87%	Ohkay Owingeh	21
TOTAL	22,205,294.87	19,189,072.65	86.42%		
STATEWIDE ADMIN/OPER BUDGET EXPENDED RATIO FY22			86.4%	% CHANGE FROM FY 21	
STATEWIDE ADMIN/OPER BUDGET EXPENDED RATIO FY21			87.4%	-1.0%	

7) RATIO: TOTAL STATE SECTION 5311 RIDERSHIP FY22/TOTAL STATE SECTION 5311 ADMINISTRATIVE/OPERATING FY22 AWARD

Subgrantee	Ridership	Ridership Percentage of State Total	Subgrantee	Total A+O Budget	A / O Percentage of State Total	Ratio Percentage Ridership: Percentage Total Federal Award	Subgrantee	RANK
Carlsbad, City of	22,779	2.4%	Carlsbad, City of	\$890,684.85	4.0%	0.61	Red River, Town of	1
Clovis, City of	38,323	4.1%	Clovis, City of	\$983,135.00	4.4%	0.93	SCRTD	2
Gallup Express	40,585	4.4%	Gallup Express	\$547,102.53	2.5%	1.77	Gallup Express	3
Golden Spread	11,545	1.2%	Golden Spread	\$286,371.04	1.3%	0.96	Los Alamos County	4
Grant County - SWRTD	62,155	6.7%	Grant County - SWRTD	\$972,325.00	4.4%	1.52	Grant County - SWRTD	5
Hobbs, City of	33,926	3.6%	Hobbs, City of	\$960,391.92	4.3%	0.84	Zia Therapy	6
Laguna, Pueblo of	2,457	0.3%	Pueblo of Laguna	\$244,085.02	1.1%	0.24	Las Vegas, City of	7
Las Vegas, City of	11,946	1.3%	Las Vegas, City of	\$277,700.55	1.3%	1.02	Roswell, City of	8
Los Alamos County	241,022	25.8%	Los Alamos County	\$3,464,714.25	15.6%	1.66	Golden Spread	9
Milan, Village of	11,639	1.2%	Milan, Village of	\$291,431.30	1.3%	0.95	Milan, Village of	10
Navajo Nation	14,888	1.6%	Navajo Nation	\$991,172.70	4.5%	0.36	Clovis, City of	11
NCRTD	95,191	10.2%	NCRTD	\$5,165,877.81	23.3%	0.44	Ohkay Owingeh	12
Ohkay Owingeh	6,056	0.6%	Ohkay Owingeh	\$157,857.00	0.7%	0.91	Hobbs, City of	13
Portales, City of	9,594	1.0%	Portales, City of	\$288,677.90	1.3%	0.79	Portales, City of	14
Red River, Town of	45,137	4.8%	Red River, Town of	\$170,482.05	0.8%	6.30	Zuni Pueblo	15
Rio Metro RTD	35,980	3.9%	Rio Metro RTD	\$1,926,723.00	8.7%	0.44	Socorro, City of	16
Roswell, City of	68,679	7.4%	Roswell, City of	\$1,611,273.00	7.3%	1.01	Carlsbad, City of	17
SCRTD	85,075	9.1%	SCRTD	\$953,322.23	4.3%	2.12	NCRTD	18
Socorro, City of	7,651	0.8%	Socorro, City of	\$267,377.92	1.2%	0.68	Rio Metro RTD	18
Zia Therapy	77,844	8.3%	Zia Therapy	\$1,435,196.28	6.5%	1.29	Navajo Nation	20
Zuni Pueblo	10,448	1.1%	Zuni Pueblo	\$319,393.52	1.4%	0.78	Laguna, Pueblo of	21
TOTAL	932,920	100.0%	TOTAL	22,205,294.87	100.0%			

SECTION 5311 FUNDING DISTRIBUTION INDEX - FY 22

AGENCY	FY 22 Ridership	Admin/ Operating (A/O) Ratio Based on FY 23 Award	Cost Per Passenger Trip Based on FY22 Ridership and FY22 Expended Total A+O Budget	FY 22 Total A/O Cost per Vehicle Mile	FY 24 RTPO Prioritization	Percent FY 22 A+O Total Award Expended	% of Total State Section 5311 Ridership FY22: % of State Total FY22 Federal Section 5311 A/O Award Ratio	Total Points	Average Rank	AGENCY RANK	Average Rank	RANK
Carlsbad, City of	12	15	17	14	1	11	17	87	12.43	SCRTD	3.14	1
Clovis, City of	9	11	9	19	1	16	11	76	10.86	Zia Therapy	5.14	2
Gallup Express	8	13	3	7	1	15	3	50	7.14	Los Alamos County	6.00	3
Golden Spread	16	18	14	2	1	2	9	62	8.86	Grant County - SWRTD	6.14	4
Grant County - SWRTD	6	11	6	11	1	3	5	43	6.14	Gallup Express	7.14	5
Hobbs, City of	11	3	13	21	1	10	13	72	10.29	Roswell, City of	8.29	6
Laguna, Pueblo of	21	4	21	6	1	20	21	94	13.43	Red River, Town of	8.86	7
Las Vegas, City of	14	17	12	16	1	4	7	71	10.14	Ohkay Owingeh	8.86	7
Los Alamos County	1	2	5	20	1	9	4	42	6.00	Golden Spread	8.86	7
Milan, Village of	15	21	8	9	1	17	10	81	11.57	NCRTD	10.14	10
Navajo Nation	13	5	19	10	1	18	20	86	12.29	Las Vegas, City of	10.14	10
NCRTD	2	7	18	12	1	13	18	71	10.14	Rio Metro RTD	10.29	12
Ohkay Owingeh	20	5	2	1	1	21	12	62	8.86	Hobbs, City of	10.29	12
Portales, City of	18	16	10	13	2	19	14	92	13.14	Clovis, City of	10.86	14
Red River, Town of	7	20	1	18	1	14	1	62	8.86	Zuni Pueblo	11.43	15
Rio Metro RTD	10	1	20	15	1	7	18	72	10.29	Milan, Village of	11.57	16
Roswell, City of	5	10	11	17	1	6	8	58	8.29	Socorro, City of	12.14	17
SCRTD	3	8	4	3	1	1	2	22	3.14	Navajo Nation	12.29	18
Socorro, City of	19	13	16	8	1	12	16	85	12.14	Carlsbad, City of	12.43	19
Zia Therapy	4	9	7	4	1	5	6	36	5.14	Portales, City of	13.14	20
Zuni Pueblo	17	19	15	5	1	8	15	80	11.43	Laguna, Pueblo of	13.43	21

FY 23 Section 5311 Funding Distribution Index Rank

SUBGRANTEES	AVERAGE RANK	RANK	Potential Federal ADMIN Increase*	Actual Federal ADMIN Increase*	Actual Federal Funds ADMIN Increase*	Potential Federal OPERATING Increase*	Actual Federal OPERATING Increase**	Actual Federal Funds OPERATING Increase**
SCRTD	3.14	1	5.00%	5.00%	\$8,161.94	16.00%	16.00%	\$82,548.36
Zia Therapy	5.14	2	5.00%	5.00%	\$11,184.60	16.00%	3.88%	\$26,003.03
Los Alamos County	6.00	3	5.00%	5.00%	\$8,213.73	16.00%	0.00%	-\$0.50
Grant County - SWRTD	6.14	4	5.00%	5.00%	\$8,400.00	12.00%	1.05%	\$4,339.60
Gallup Express	7.14	5	5.00%	5.00%	\$5,136.22	12.00%	4.46%	\$10,830.76
Roswell, City of	8.29	6	5.00%	5.00%	\$11,791.92	12.00%	12.00%	\$72,840.00
Golden Spread	8.86	7	5.00%	5.00%	\$3,489.61	12.00%	8.51%	\$9,486.75
Okhay Owingeh	8.86	7	5.00%	0.00%	\$0.00	12.00%	0.00%	\$0.00
Red River, Town of	8.86	7	5.00%	1.24%	\$588.36	12.00%	12.00%	\$7,459.20
Las Vegas, City of	10.14	10	5.00%	5.00%	\$3,284.02	10.00%	10.00%	\$10,758.00
NCRTD	10.14	10	5.00%	5.00%	\$35,330.43	10.00%	10.00%	\$239,826.56
Hobbs, City of	10.29	12	5.00%	5.00%	\$3,691.23	10.00%	10.00%	\$47,746.12
Rio Metro RTD	10.29	12	0.00%	0.00%	\$0.00	10.00%	0.00%	\$0.00
Clovis, City of	10.86	14	5.00%	-0.15%	-\$253.60	10.00%	0.41%	\$1,666.00
Zuni Pueblo	11.43	15	5.00%	5.00%	\$4,175.74	10.00%	10.00%	\$11,610.00
Milan, Village of	11.57	16	5.00%	0.00%	\$0.00	10.00%	4.19%	\$4,000.00
Socorro, City of	12.14	17	5.00%	5.00%	\$2,106.27	8.00%	8.00%	\$7,952.00
Navajo Nation	12.29	18	5.00%	5.00%	\$6,046.91	8.00%	8.00%	\$36,288.00
Carlsbad, City of	12.43	19	5.00%	5.00%	\$8,322.47	8.00%	8.00%	\$30,035.41
Portales, City of	13.14	20	5.00%	4.37%	\$2,610.48	8.00%	0.04%	\$40.00
Laguna, Pueblo of	13.43	21	5.00%	5.00%	\$1,060.00	8.00%	6.60%	\$7,754.09

A/O Ratios were adjusted to meet target maximums based on the size of agency fleet or total federal award. See Page 16.

* Administration funds were awarded at FY23 levels plus a potential of 5% increase for all sub-recipients.

Additional 5% administration increases may be reduced to meet the Administration/Operating ratio (A/O) or to meet requested amount.

** All sub-recipients were awarded Operating funds at 50% and were distributed to all applicants who requested an operating increase according to the Distribution Index. Increases did not exceed the Applicant's requested Operating amount

***Does not include 5311(f) federal funds in the amount of \$400,000, at 50/50 for NMDOT Park & Ride.

RECOMMENDED - FY 24 SECTION 5311 ADMINISTRATIVE AND OPERATING BUDGET										RATIO
Subgrantees	Total Administration*	Federal Share Administration	Local Share Administration	Total Operating**	Federal Share Operating	Local Share Operating	Total Recommended	Total Federal***	Total Local	ADMIN/OP RATIO
Carlsbad, City of	218,464.94	\$174,771.95	\$43,692.99	\$810,956.12	\$405,478.06	\$405,478.06	\$1,029,421.07	\$580,250.02	\$449,171.05	0.27
Clovis, City of	207,683.00	\$166,146.40	\$41,536.60	\$820,242.00	\$410,121.00	\$410,121.00	\$1,027,925.00	\$576,267.40	\$451,657.60	0.25
Gallup Express	134,825.84	\$107,860.67	\$26,965.17	\$507,350.00	\$253,675.00	\$253,675.00	\$642,175.84	\$361,535.67	\$280,640.17	0.27
Golden Spread	91,602.25	\$73,281.80	\$18,320.45	\$242,000.00	\$121,000.00	\$121,000.00	\$333,602.25	\$194,281.80	\$139,320.45	0.38
Grant County - SWRTD	220,500.00	\$176,400.00	\$44,100.00	\$835,200.00	\$417,600.00	\$417,600.00	\$1,055,700.00	\$594,000.00	\$461,700.00	0.26
Hobbs, City of	96,894.76	\$77,515.80	\$19,378.95	\$1,050,414.55	\$525,207.28	\$525,207.28	\$1,147,309.31	\$602,723.08	\$544,586.23	0.09
Laguna, Pueblo of	27,825.00	\$22,260.00	\$5,565.00	\$250,500.00	\$125,250.00	\$125,250.00	\$278,325.00	\$147,510.00	\$130,815.00	0.11
Las Vegas, City of	86,205.58	\$68,964.46	\$17,241.12	\$236,676.00	\$118,338.00	\$118,338.00	\$322,881.58	\$187,302.46	\$135,579.12	0.36
Los Alamos County	215,610.41	\$172,488.33	\$43,122.08	\$3,541,100.00	\$1,770,550.00	\$1,770,550.00	\$3,756,710.41	\$1,943,038.33	\$1,813,672.08	0.06
Milan, Village of	100,474.30	\$80,379.44	\$20,094.86	\$198,957.00	\$99,478.50	\$99,478.50	\$299,431.30	\$179,857.94	\$119,573.36	0.51
Navajo Nation	158,731.34	\$126,985.07	\$31,746.27	\$979,776.00	\$489,888.00	\$489,888.00	\$1,138,507.34	\$616,873.07	\$521,634.27	0.16
NCRITD	927,423.71	\$741,938.97	\$185,484.74	\$5,276,184.30	\$2,638,092.15	\$2,638,092.15	\$6,203,608.01	\$3,380,031.12	\$2,823,576.89	0.18
Ohkay Owingeh	24,297.00	\$19,437.60	\$4,859.40	\$139,559.00	\$69,779.50	\$69,779.50	\$163,856.00	\$89,217.10	\$74,638.90	0.17
Portales, City of	78,000.00	\$62,400.00	\$15,600.00	\$209,950.00	\$104,975.00	\$104,975.00	\$287,950.00	\$167,375.00	\$120,575.00	0.37
Red River, Town of	60,217.50	\$48,174.00	\$12,043.50	\$139,238.40	\$69,619.20	\$69,619.20	\$199,455.90	\$117,793.20	\$81,662.70	0.43
Rio Metro RTD	-	\$0.00	\$0.00	\$1,926,723.00	\$963,361.50	\$963,361.50	\$1,926,723.00	\$963,361.50	\$963,361.50	0.00
Roswell, City of	309,537.90	\$247,630.32	\$61,907.58	\$1,359,680.00	\$679,840.00	\$679,840.00	\$1,669,217.90	\$927,470.32	\$741,747.58	0.23
SCRITD	214,250.93	\$171,400.74	\$42,850.19	\$1,196,951.20	\$598,475.60	\$598,475.60	1,411,202.12	\$769,876.34	\$641,325.78	0.18
Socorro, City of	55,289.56	\$44,231.64	\$11,057.91	\$214,704.00	\$107,352.00	\$107,352.00	\$269,993.56	\$151,583.64	\$118,409.91	0.26
Zia Therapy	293,595.75	\$234,876.60	\$58,719.15	\$1,392,480.34	\$696,240.17	\$696,240.17	\$1,686,076.09	\$931,116.77	\$754,959.32	0.21
Zuni Pueblo	109,613.20	\$87,690.56	\$21,922.64	\$255,420.00	\$127,710.00	\$127,710.00	\$365,033.20	\$215,400.56	\$149,632.64	0.43
TOTAL	\$3,631,042.95	\$2,904,834.36	\$726,208.59	\$21,584,061.91	\$10,792,030.96	\$10,792,030.96	\$25,215,104.87	\$13,696,865.32	\$11,518,239.55	0.17

A/O Ratios were adjusted to meet target maximums based on the size of agency fleet or total federal award. See Page 16.

* Administration funds were awarded at FY23 levels plus a potential of 5% increase for all sub-recipients.

Additional 5% administration increases may be reduced to meet the Administration/Operating ratio (A/O) or to meet requested amount.

** All sub-recipients were awarded Operating funds at 50% and were distributed to all applicants who requested an operating increase

according to the Distribution Index. Increases did not exceed the Applicant's requested Operating amount

***Does not include 5311(f) federal funds in the amount of \$400,000, at 50/50 for NMDOT Park & Ride.

FY 24 SECTION 5311 CAPITAL RECOMMENDED

Subgrantees	TOTAL CAPITAL	Federal Share 80%	Local Share 20%	Capital Equipment Requested Description	Capital Equipment Recommended
Carlsbad, City of	\$0.00	\$0.00	\$0.00	Acquisition of Fare Collection system @ \$28,453.50 Acquisition of Miscellaneous Bus Station Equipment (Bus finder devices) @ \$144,347.00	No Capital Award
Clovis, City of	\$16,000.00	\$12,800.00	\$3,200.00	Rehab/Renovation - Yards and Shops (Gate Operators) @ \$16,000.00 Acquisition of Miscellaneous Equipment (Lawn Mower and attachments) @ \$19,241.00	Rehab/Renovation - Yards and Shops (Gate Operators) @ \$16,000.00
Gallup Express	\$335,696.98	\$268,557.58	\$67,139.40	2 - Allstar 12-2 Starcraft Bus (Replacement Bus) @ \$164,565.00.00 each Acquisition of Radios (12 installed 2-way radios) @ \$6,566.98	2 - Allstar 12-2 Starcraft Bus (Replacement Bus) @ \$164,565.00.00 each Acquisition of Radios (12 installed 2-way radios) @ \$6,566.98
Golden Spread	\$126,451.26	\$101,161.01	\$25,290.25	3 - Braun RU Side Entry (Replacement Van) @ \$105,691.00 each Rehab/Renovation - Administration Building @ \$61,493.13 Rehab/Renovation - Storage Facility @ \$64,958.13	Rehab/Renovation - Administration Building @ \$61,493.13 Rehab/Renovation - Storage Facility @ \$64,958.13
Grant County - SWRTD	\$173,046.00	\$138,436.80	\$34,609.20	1 - Allstar Starcraft Bus (Replacement Bus) @ \$173,046.00	1 - Allstar Starcraft Bus (Replacement Bus) @ \$173,046.00
Hobbs, City of	\$239,185.64	\$191,348.51	\$47,837.13	1 - Lone Star Promaster 3500 (Replacement Bus) @ \$227,354.00 Acquisition of Bus Passenger Shelters @ \$11,831.64 Acquisition - Miscellaneous Bus Station Equipment @ \$50,000.00	1 - Lone Star Promaster 3500 (Replacement Bus) @ \$227,354.00 Acquisition of Bus Passenger Shelters @ \$11,831.64
Pueblo of Laguna	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Las Vegas, City of	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Los Alamos County	\$928,878.00	\$743,102.40	\$185,775.60	1 - ENC Easy Rider 30' Diesel (Replacement Bus) @ \$643,641.00 Acquisition - Surveillance/Security for Buses @ \$285,237.00 Acquisition - Miscellaneous Equipment (Electric battery lease) @ \$70,000.00	1 - ENC Easy Rider 30' Diesel (Replacement Bus) @ \$643,641.00 Acquisition - Surveillance/Security for Buses @ \$285,237.00
Milan, Village of	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Navajo Nation	\$67,475.00	\$53,980.00	\$13,495.00	Acquisition - Miscellaneous Equipment @ \$67,475.00 Acquisition - Miscellaneous Equipment @ \$182,315.00 Acquisition - Support Vehicles @ \$600,111.00	Acquisition - Miscellaneous Equipment @ \$67,475.00
NCRTD	\$1,250,000.00	\$1,000,000.00	\$250,000.00	4 - ARBOC Spirit of Mobility (3 Replacement and 1 Expansion Buses) @ \$227,846.00 each 1 - ENC Axxess 40' Hybrid @ \$1,609,440.00 Construction - Taos Operations/Maintenance facility @ \$1,250,000.00 Rehab/Renovation - Admin. building - Jim West Regional Transit Center @ \$6,960,000.00 Acquisition - Bus Passenger Shelters @ \$70,000.00 Rehab/Renovation - Admin. Building @ \$220,000.00 Acquisition - Surveillance/Security Equipment @ \$32,500.00 Acquisition - ADP Hardware @ \$125,000.00 Acquisition - Bus Route Signing @ \$20,000.00 Acquisition - Miscellaneous Equipment - Bike Racks @ \$11,250.00 Acquisition - Radios @ \$20,000.00	Construction - Taos Operations/Maintenance facility @ \$1,250,000.00
Ohkay Owingeh	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Portales, City of	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Red River, Town of	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
RMRTD	\$624,432.00	\$499,545.60	\$124,886.40	3 - SOF-Ford 16-2 (Replacement Bus) @ \$208,144.00 each	3 - SOF-Ford 16-2 (Replacement Bus) @ \$208,144.00 each
Roswell, City of	\$180,554.50	\$144,443.60	\$36,110.90	2 - Arboc SOI 10-2 (Replacement Bus) @ \$144,114.50 each Acquisition - Miscellaneous Equipment @ \$36,440.00	1 - Arboc SOI 10-2 (Replacement Bus) @ \$144,114.50 each Acquisition - Miscellaneous Equipment @ \$36,440.00
SCRTD	\$542,684.00	\$434,147.20	\$108,536.80	2 - New England Wheels Frontruner (Replacement and Expansion Bus) @ \$217,312.50 each 1 - Mobility Trans 3.5L (Expansion Van) @ \$108,059.00 Acquisition - Support Vehicles (Ford Edge) @ \$41,500.00	2 - New England Wheels Frontruner (Replacement and Expansion Bus) @ \$217,312.50 each 1 - Mobility Trans 3.5L (Expansion Van) @ \$108,059.00
Socorro, City of	\$152,400.00	\$121,920.00	\$30,480.00	1 - Allstar 12-2 (Replacement Bus) @ \$152,400.00	1 - Allstar 12-2 (Replacement Bus) @ \$152,400.00
Zia Therapy	\$207,590.00	\$166,072.00	\$41,518.00	1 - Allstar 16-2 (Replacement Bus) @ \$207,590.00	1 - Allstar 16-2 (Replacement Bus) @ \$207,590.00
Zuni Pueblo	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
TOTAL	\$4,844,393.38	\$3,875,514.70	\$968,878.68		

SECTION 5311 FY 24 VEHICLE RECOMMENDATION HISTORY

Subgrantee	2009	2009 ARRA	2010	2011	2012	State of Good Repair (1st Round)	State of Good Repair (2nd Round)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total Capital Awards 2009-present
Carlsbad, City of	1	5	0	1	0	1	0	0	0	1	1	0	0	2	1	6	0	1	0	20
Clovis, City of	1	2	0	1	0	4	0	2	0	0	1	1	0	0	2	2	1	2	0	19
Gallup Express	1	4	0	2	0	4	2	0	0	0	1	3	0	1	2	1	0	0	2	23
Golden Spread	1	1	0	2	0	0	0	0	0	1	1	2	1	1	0	0	0	0	0	10
Grant County - SWRTD	1	2	1	1	1	3	1	0	1	1	1	1	1	1	2	1	1	2	1	23
Hobbs, City of	1	2	0	1	0	3	1	0	0	1	1	2	1	1	1	0	1	1	1	18
Pueblo of Laguna	1	1	0	0	0	2	0	0	0	0	1	0	1	0	1	0	0	0	0	7
Las Vegas, City of	1	2	0	0	0	0	0	0	1	1	1	1	1	0	0	2	0	0	0	10
Los Alamos County	1	3	0	4	0	5	3	0	1	1	1	2	0	2	1	2	0	1	1	28
Milan, Village of	1	0	0	0	0	2	0	0	0	1	1	0	0	0	2	0	0	0	0	7
Navajo Nation	1	2	0	1	1	2	1	0	2	1	1	1	0	0	0	0	0	0	0	13
NCRTD	1	0	0	1	1	13	7	0	1	1	1	10	7	4	0	5	0	0	0	52
Ohkay Owingeh												0	1	1	0	0	0	0	0	2
Portales, City of	0	2	0	0	0	1	0	0	1	1	0	0	1	1	0	1	0	0	0	8
Red River, Town of	1	3	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	5
Rio Metro RTD	0	0	0	3	0	8	0	0	2	1	1	3	3	0	0	0	0	2	3	26
Roswell, City of	1	4	1	0	2	1	2	0	2	1	1	2	2	1	2	2	2	2	1	29
SCRTD													0	0	1	1	2	3	3	10
Socorro, City of	1	1	0	1	0	1	1	0	1	1	1	0	0	1	1	0	0	0	1	11
Zia Therapy	1	2	0	1	1	0	0	1	1	1	1	1	1	2	5	1	0	1	1	21
Zuni Pueblo	1	2	0	1	1	0	0	1	1	1	1	2	2	1	2	1	1	1	1	19
TOTAL	17	41	2	20	7	50	18	4	15	16	17	31	22	19	23	25	8	16	14	364

GENERAL APPLICATION AND PROGRAM YEAR TIMELINE SECTION 5310 and SECTION 5311

FFY23	FFY23	FFY23	FFY23	FFY23	FFY23	FFY23	FFY24	FFY24	FFY24	FFY24	FFY24	FFY24	FFY24	FFY24	FFY24	FFY24	FFY24	FFY24
Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sept 2023	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	Jul 2024	Aug 2024	Sept 2024

CLOSE OUT FY 23 GRANT

NMDOT will Review & Recommend Budgets for FY 24	Statewide Budget Meeting followed by Award Letters for FY 24	*Send out MOAs for Signatures *Subgrantees develop and submit initial budget template in BlackCat for FY 24		
---	--	--	--	--

Request for Letters of Intent for FY 25 FY 25 Open Application Process using BlackCat *Applications due by 8/31/23	RTPO Rating and Ranking Meetings		NMDOT will Review & Recommend Budgets for FY 25	Statewide Budget Meeting followed by FY 25 Award Letters	*Subgrantees will receive MOA, provide signatures and send back to NMDOT. *Subgrantees will develop and submit initial budget template in BlackCat
--	----------------------------------	--	---	--	---

FY 2025 PROGRAM YEAR