



New Mexico Department of Transportation
Transit and Rail Division

**FY 2027 Statewide Transit
Application/RPO Prioritization and
Budget Award Recommendation Meeting**

Section 5311 and Section 5310
Thursday, June 4, 2026 – 10:00 AM

AGENDA

FY 2027 Statewide Transit Section 5310 and 5311
Application/RPO Prioritization and Preliminary Budget Award Recommendation Meeting

Welcome and Introductions/Overview

Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities Awards and Section 5311,5339 Rural Public Transit Awards

- Review of Section 5310 and 5311, 5339 Budget Requests.

Capital Requests

- Procurements for Vehicles/Other Capital/Construction - order vehicles by September 30, 2027, Capital Equipment Acquisition should be obligated by contract by September 30, 2028. Capital rehab/renovation and construction project funds that are not obligated by contract by September 30, 2029, may revert to the Department.
- All vehicle VINs listed for replacement in your application are tracked for final disposition upon receiving your replacement vehicle(s). If an additional vehicle is needed, you can create a project for an expansion vehicle and justify the need.
- Subrecipients receiving capital awards for vehicle and equipment purchases are expected to submit payment to the vendor within 30 days of acceptance and submit a reimbursement request within 45 days of paying the vendor.
- All construction procurements and any procurements over \$15K must be submitted to NMDOT for review prior to purchase or contract engagement.
- All construction, rehab, renovation project procurements require NMDOT involvement prior to project initiation. Reimbursement requests for progress payments should be submitted as milestones are met. Final reimbursement requests should be submitted within 90 days of completion of the project.
- Independent Cost Estimates are required for all procurements >\$350K.

AGENDA

FY 2027 Statewide Transit Section 5310 and 5311

Application/RPO Prioritization and Preliminary Budget Award Recommendation Meeting

Admin/Operating requests

- Review of Section 5311 Budget Requests - Admin/Operating Ratio (will be re-evaluated).
- Funding Distribution Index and Ranking and Budget Recommendations.
- Any procurements for goods and services over \$15K must be submitted to NMDOT for review prior to purchase or contract engagement (salaries and fringe, insurance, utilities, rent, are not included).
- Independent Cost Estimates are required for all procurements >\$350K.
- Monthly invoices should be submitted by the 25th of the month following expenditures.
- Final Admin/Operating invoices should be submitted to the Department within 45 days of the end of the period of performance.

FY 27 Program/Budget and Other Information

- Memorandum of Agreements (MOA) for FY 27 will arrive via DocuSign. Please make sure the contact information for your organization's signing official is indicated and updated in BlackCat.
- FY 27 Begins October 1, 2026 - September 30, 2027. Line-item budgets for FY27 5311 Awards to be completed by November 1, 2026.
- FY 27 Technical Assistance and Compliance Site Visits - using BlackCat (5310 and 5311)
- FY 26 - 27 Drug and Alcohol Site Visit Reviews - using BlackCat (5311). Quarterly Testing Reports and mock collections are required.
- Buy America Requirements (vehicle purchases) - subrecipients are responsible for providing/obtaining pre-award and post-delivery Buy America documents, including FMVSS Certifications and Domestic Content Calculation Certification. Upload documents to your invoice request in BlackCat.
- BlackCat updates - Disadvantaged Business Enterprise (DBE) Reporting Module Buildout, Procurement Oversight Module, Preventive Maintenance Module, Asset Management Inventory System Modifications, Training Module.

AGENDA

FY 2027 Statewide Transit Section 5310 and 5311

Application/RPO Prioritization and Preliminary Budget Award Recommendation Meeting

- Global Resources in BlackCat has procurement resources, procedures for vehicle disposition and training resources.
- FY 28 Application Process in BlackCat begins in July – eliminating Letter of Intent requirement.
- BlackCat Migration to B2Gnow current site, starting in June. Data migrations will occur gradually, presumably no disruptions to your daily workflow. Training will be provided as needed. Stay tuned for email updates.

Reporting

- All invoices for October-March should be completed and submitted by the end of April for DBE reporting.
- All invoices for April - September should be completed and submitted by the end of October for DBE and reporting purposes.
- All NTD reports are due by December 15 annually (does not apply to direct reporters).
- 5310 Ridership Reporting – mandatory, report quarterly ridership in BlackCat, reporting quarters follow the FFY October-December, January-March, April- June, July-September.
- Vehicle Inventory/Disposition – update vehicle records quarterly, accident reporting, recall notices, major repairs, and disposition requests.
- Drug & Alcohol Quarterly Reporting follows the calendar year. Mock Site Collections (1 Breath alcohol and 2 Urine collection observations) should be completed and submitted along with the quarterly report coinciding with the date of the collections.
- Deficiencies will be identified and issued on a site visit if applicable reporting requirements have not been met or are not up to date.

Questions??

ESTIMATED FEDERAL TRANSIT GRANT BALANCES FY 2027

Grant Type	Requests for Federal Funds	Availability of Federal Funds	Federal Funds Recommended	Balance of Federal Funds
Section 5310 - Total Federal	\$3,139,585.10	\$10,826,421.00	\$3,010,141.22	\$7,816,279.78
-Section 5310 - Rural	\$1,201,782.90	\$3,159,775.00	\$1,139,386.51	\$2,020,388.49
-Section 5310 - Albuquerque	\$740,107.20	\$4,090,973.00	\$673,059.71	\$3,417,913.29
-Section 5310 - Small Urban	\$1,197,695.00	\$3,575,673.00	\$1,197,695.00	\$2,377,978.00
Sections 5311 and 5339 - Total Federal	\$24,373,966.56	\$44,179,430.00	\$20,984,431.02	\$23,194,998.98
-Section 5311 Administration/Operating	\$19,554,600.11	\$34,503,787.00	\$16,753,725.38	\$17,750,061.62
-Section 5339 Capital	\$4,819,366.45	\$9,675,643.00	\$4,230,705.65	\$5,444,937.35
TOTAL	\$27,513,551.65	\$55,005,851.00	\$23,994,572.25	\$31,011,278.75

SECTION 5310

FY 27 SECTION 5310 FUNDS REQUESTED

RURAL - FY 27 SECTION 5310 CAPITAL/OPERATING BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
City of Portales	Portales	\$225,054.35	\$112,527.18	\$112,527.18	Operating assistance - open to the public (50/50)
Dream Tree Project	Taos	\$98,940.00	\$79,152.00	\$19,788.00	3 - Expansion vans (Non -ADA accessible vehicles - Chevy Equinox, Ford Escape) @ \$32,980.00
EnSuenos Y Los Angelitos Development Center	Taos	\$332,282.00	\$265,825.60	\$66,456.40	1 - Lone Star Promaster 3500 3.6L (Replacement van) @ \$159,280.00 2 - Braun Side Entry 3.6L (Replacement van) @ \$86,501.00
Golden Spread Rural Frontier Coalition	Clayton	\$191,330.90	\$153,064.72	\$38,266.18	1 - Mobility Trans 3.5 L (Replacement van) @ \$97,312.95 1 -Braun Side Entry 3.6 L (Replacement Van) @ 94, 017.95
Hatch Area Medical Center Foundation, Inc.	Hatch	\$200,000.00	\$100,000.00	\$100,000.00	Operating assistance - open to the public (50/50)
North Central Regional Transit District	Espanola	\$353,430.00	\$176,715.00	\$176,715.00	Operating assistance - open to the public (50/50)
Ohkay Owingeh	Ohkay Owingeh	\$128,619.00	\$102,895.20	\$25,723.80	1 - Starcraft Allstar 7.3L (Replacement Bus) @ \$128,619.00
Rio Arriba County	Espanola	\$264,504.00	\$211,603.20	\$52,900.80	2 - Starcraft Allstar 7.3L (Expansion Bus) @ \$132,252.00
TOTAL		\$1,794,160.25	\$1,201,782.90	\$592,377.36	

ALBUQUERQUE - FY 27 SECTION 5310 CAPITAL/OPERATING BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
Adelante Development Center, Inc.	Albuquerque	\$400,416.00	\$320,332.80	\$80,083.20	4 - Mobility Trans 3.5 L (Replacement van) @ \$100,104.00
ARCA	Albuquerque	\$117,352.00	\$93,881.60	\$23,470.40	1 - Mobility Trans 3.5 L (Replacement van) @ \$117,352.00
LifeRoots, Inc.	Albuquerque	\$161,744.00	\$129,395.20	\$32,348.80	2 - Braun Rear Entry Trans 3.5 L (Replacement van) @ \$80,872.00
PB&J Family Services	Albuquerque	\$245,622.00	\$196,497.60	\$49,124.40	1 - Lone Star Promaster 3500 3.6L (Replacement Van) @ \$158,568.00 1 - Braun Side Entry 3.6L (Replacement Van) @ \$87,054.00
TOTAL		\$925,134.00	\$740,107.20	\$185,026.80	

SMALL URBAN - FY 27 SECTION 5310 CAPITAL/OPERATING BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
City of Santa Fe, Santa Fe Trails	Santa Fe	\$217,179.00	\$173,743.20	\$43,435.80	3 -Mobility Trans 3.5 L (Expansion van) @ \$72,393.00
City of Santa Fe, Santa Fe Trails	Santa Fe	\$503,130.00	\$251,565.00	\$251,565.00	Operating assistance - open to the public (50/50)
Rio Metro Regional Transit District	Los Lunas	\$168,827.00	\$135,061.60	\$33,765.40	1 - Glaval Universal 7.3L (Replacement bus) @ \$168,827.00
South Central Regional Transit District	Sunland Park & Anthony	\$244,024.00	\$195,219.20	\$48,804.80	2 -Mobility Trans 3.5 L (Expansion van) @ \$122,012.00
South Central Regional Transit District	Sunland Park & Anthony	\$449,412.00	\$224,706.00	\$224,706.00	Operating assistance - open to the public (50/50)
Valencia County Government	Valencia County	\$271,750.00	\$217,400.00	\$54,350.00	2 - Ford Transit T-350 (Expansion Van) @ \$56,056.00 2 - Ford Transit T-350 (Expansion Van) @ \$79,819.00
TOTAL		\$1,854,322.00	\$1,197,695.00	\$656,627.00	

RURAL, ALBUQUERQUE AND SMALL URBAN - FY 27 SECTION 5310 CAPITAL/OPERATING BUDGET REQUESTED

	Total Federal & Local Capital	Federal Capital 80%	Local Capital 20%
	\$4,573,616.25	\$3,139,585.10	\$1,434,031.16

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL
PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5310 APPLICATIONS ONLY
FY 2027**

Section 5310: Enhanced Mobility of Seniors and Individuals with Disabilities

1. Planning and Coordination:

- Does Applicant coordinate services with other disabled and elderly providers?
- Do they have a plan for anticipated disabled and elderly growth in the community?
- Is the project included in the RPO/MPO Coordinated Public Transit Human Services Transportation Plan?

2. Regional Need and Justification:

- Does applicant serve regional market demands?
- Is there a clear and defined need for this service?

3. Maintenance, Safety, and ADA:

- Does the applicant have a comprehensive maintenance plan?
- Do they have someone trained to recognize maintenance concerns?
- Are applicants drivers trained in passenger safety and sensitivity?
Wheelchair lift operations?

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL
PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5310 APPLICATIONS ONLY
FY 2027**

Name of Applicant: _____

Please circle score as applicable:

1. Planning and Coordination: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW

2. Regional Need and Justification: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW

3. Maintenance, Safety, and ADA: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW

FY 27 SECTION 5310 RTPO PRIORITIZATION

Program	Applicant	RTPO	Prioritization
5310	Adelante Development Center, Inc.	MRRTPO	High
5310	ARCA	MRRTPO	High
5310	City of Portales	SERTPO	Medium High
5310	City of Santa Fe, Santa Fe Trails	NPRTPO	TBD
5310	Dreamtree Project, Inc.	NPRTPO	Medium High
5310	Ensuenos Y Los Angelitos Development Center	NPRTPO	Medium High
5310	Golden Spread	NERTPO	High
5310	LifeROOTS, Inc.	MRRTPO	TBD
5310	North Central Regional Transit District	NPRTPO	High
5310	Ohkay Owingeh	NPRTPO	High
5310	PB&J Family Services, Inc.	MRRTPO	High
5310	Rio Arriba County	NPRTPO	Medium High
5310	Rio Metro Regional Transit District	MRRTPO	High
5310	South Central Regional Transit District	SCRTPO	High
5310	Valencia County Government*	MRRTPO	High

FY 27 SECTION 5310 FUNDS RECOMMENDED

RURAL - FY 27 SECTION 5310 CAPITAL/OPERATING BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Requested Capital/Operating Equipment Description	Capital/Operating Equipment Recommendation
City of Portales	Portales	\$225,054.35	\$112,527.18	\$112,527.18	Operating assistance - open to the public (50/50)	Operating assistance - open to the public (50/50)
Dream Tree Project	Taos	\$0.00	\$0.00	\$0.00	3 - Expansion vans (Non-ADA accessible vehicles - Chevy Equinox, Ford Escape) @ \$32,980.00	No capital award
EnSuenos Y Los Angelitos Development Center	Taos	\$345,573.28	\$276,458.62	\$69,114.66	1 - Lone Star Promaster 3500 3.6L (Replacement van) @ \$159,280.00 2 - Braun Side Entry 3.6L (Replacement van) @ \$86,501.00	1 - Lone Star Promaster 3500 3.6L (Replacement van) @ \$159,280.00 2 - Braun Side Entry 3.6L (Replacement van) @ \$86,501.00
Golden Spread Rural Frontier Coalition	Clayton	\$198,984.14	\$159,187.31	\$39,796.83	1 - Mobility Trans 3.5 L (Replacement van) @ \$97,312.95 1 - Braun Side Entry 3.6 L (Replacement Van) @ 94, 017.95	1 - Mobility Trans 3.5 L (Replacement van) @ \$97,312.95 1 - Braun Side Entry 3.6 L (Replacement Van) @ 94, 017.95
Hatch Area Medical Center Foundation, Inc.	Hatch	\$200,000.00	\$100,000.00	\$100,000.00	Operating assistance - open to the public (50/50)	Operating assistance - open to the public (50/50)
North Central Regional Transit District	Espanola	\$353,430.00	\$176,715.00	\$176,715.00	Operating assistance - open to the public (50/50)	Operating assistance - open to the public (50/50)
Ohkay Owingeh	Ohkay Owingeh	\$128,619.00	\$102,895.20	\$25,723.80	1 - Starcraft Allstar 7.3L (Replacement Bus) @ \$128,619.00	1 - Starcraft Allstar 7.3L (Replacement Bus) @ \$128,619.00
Rio Arriba County	Espanola	\$264,504.00	\$211,603.20	\$52,900.80	2 - Starcraft Allstar 7.3L (Expansion Bus) @ \$132,252.00	2 - Starcraft Allstar 7.3L (Expansion Bus) @ \$132,252.00
TOTAL		\$1,716,164.77	\$1,139,386.51	\$576,778.26		

ALBUQUERQUE - FY27 SECTION 5310 CAPITAL/OPERATING BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Requested Capital/Operating Equipment Description	Capital/Operating Equipment Recommendation
Adelante Development Center, Inc.	Albuquerque	\$300,312.00	\$240,249.60	\$60,062.40	4 - Mobility Trans 3.5 L (Replacement van) @ \$100,104.00	3 - Mobility Trans 3.5 L (Replacement van) @ \$100,104.00
ARCA	Albuquerque	\$117,352.00	\$93,881.60	\$23,470.40	1 - Mobility Trans 3.5 L (Replacement van) @ \$117,352.00	1 - Mobility Trans 3.5 L (Replacement van) @ \$117,352.00
LifeRoots, Inc.	Albuquerque	\$168,213.76	\$134,571.01	\$33,642.75	2 - Braun Rear Entry Trans 3.5 L (Replacement van) @ \$80,872.00	2 - Braun Rear Entry Trans 3.5 L (Replacement van) @ \$80,872.00
PB&J Family Services	Albuquerque	\$255,446.88	\$204,357.50	\$51,089.38	1 - Lone Star Promaster 3500 3.6L (Replacement Van) @ \$158,568.00 1 - Braun Side Entry 3.6L (Replacement Van) @ \$87,054.00	1 - Lone Star Promaster 3500 3.6L (Replacement Van) @ \$158,568.00 1 - Braun Side Entry 3.6L (Replacement Van) @ \$87,054.00
TOTAL		\$841,324.64	\$673,059.71	\$168,264.93		

SMALL URBAN - FY 27 SECTION 5310 CAPITAL/OPERATING BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Requested Capital/Operating Equipment Description	Capital/Operating Equipment Recommendation
City of Santa Fe, Santa Fe Trails	Santa Fe	\$217,179.00	\$173,743.20	\$43,435.80	3 - Mobility Trans 3.5 L (Expansion van) @ \$72,393.00	3 - Mobility Trans 3.5 L (Expansion van) @ \$72,393.00
City of Santa Fe, Santa Fe Trails	Santa Fe	\$503,130.00	\$251,565.00	\$251,565.00	Operating assistance - open to the public (50/50)	Operating assistance - open to the public (50/50)
Rio Metro Regional Transit District	Los Lunas	\$168,827.00	\$135,061.60	\$33,765.40	1 - Glaval Universal 7.3L (Replacement bus) @ \$168,827.00	1 - Glaval Universal 7.3L (Replacement bus) @ \$168,827.00
South Central Regional Transit District	Sunland Park & Anthony	\$244,024.00	\$195,219.20	\$48,804.80	2 - Mobility Trans 3.5 L (Expansion van) @ \$122,012.00	2 - Mobility Trans 3.5 L (Expansion van) @ \$122,012.00
South Central Regional Transit District	Sunland Park & Anthony	\$449,412.00	\$224,706.00	\$224,706.00	Operating assistance - open to the public (50/50)	Operating assistance - open to the public (50/50)
Valencia County Government	Valencia County	\$271,750.00	\$217,400.00	\$54,350.00	2 - Ford Transit T-350 (Expansion Van) @ \$56,056.00 2 - Ford Transit T-350 (Expansion Van) @ \$79,819.00	2 - Ford Transit T-350 (Expansion Van) @ \$56,056.00 2 - Ford Transit T-350 (Expansion Van) @ \$79,819.00
TOTAL		\$1,854,322.00	\$1,197,695.00	\$656,627.00		

RURAL, ALBUQUERQUE AND SMALL URBAN - FY 27 SECTION 5310 CAPITAL/OPERATING BUDGET RECOMMENDED

	Total Capital	Federal Capital 80%	Local Capital 20%
TOTAL	\$4,411,811.41	\$3,010,141.22	\$1,401,670.19

SECTION 5310 FY27 CAPITAL RECOMMENDATION HISTORY

SUBRECIPIENT	CITY	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	TOTAL
ARCA	Albuquerque	4	2	3	2	2	2	2	0	2	1	1	4	1	26
Adelante	Albuquerque	6	4	4	3	3	3	4	2	2	1	1	3	3	39
Alamo Senior Center, City of Alamogordo	Alamogordo												1	0	1
Alta Mira Specialized Family Services, Inc.	Albuquerque											1	0	0	1
Assistance Dogs of the West	Santa Fe							1	0	0	0	0	0	0	1
Hatch Area Medical Center	Hatch	0	0	2	0	0	0	0	0	0	0	0	0	0	2
Casa Angelica	Albuquerque	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Santa Fe	Santa Fe		3	0	4	0	0	0	4	0	0	5	2	3	21
Cornucopia Adult & Family Services	Albuquerque		2	2	2	0	2	0	0	0	0	2	2	0	12
Coyote Canyon	Brimhall	0	2	1	1	2	2	3	2	0	0	0	2	0	15
Dream Tree Project, Inc.	Taos		1	1	0	0	0	0	0	0	0	0	0	0	2
EnSuenos Y Los Angelitos	Taos	0	0	0	1	0	0	0	0	0	0	0	0	3	4
Golden Spread Rural Frontier Coalition	Clayton						1	0	0	0	0	0	1	2	4
La Casa, Inc.	Las Cruces									2	0	1	0	0	3
La Clinica de Familia	Las Cruces					3	0	3	0	0	0	0	0	0	6
La Vida Felicidad	Albuquerque	0	0	0	2	0	0	0	0	0	0	0	0	0	2
Las Cumbres	Espanola	0	0	2	2	1	0	2	0	0	0	0	0	0	7
Life Circle, New Mexico	Santa Fe								1	0	0	0	0	0	1
LifeRoots, Inc.	Albuquerque		2	2	3	3	3	1	0	1	0	0	0	2	17
Los Alamos County	Los Alamos	1	0	0	1	0	0	1	0	1	1	1	1	0	7
Mandy's Farm	Albuquerque	0	2	1	2	3	0	3	0	0	0	1	0	0	12
Manzano del Sol Village	Albuquerque, Las Cruces, Grants, Socorro, Alamogordo							7	4	0	0	0	0	0	11
NCRTD	Espanola		4	3	0	0	0	0	0	0	5	0	0	0	12
Ohkay Owingeh	Ohkay Owingeh		0	0	0	0	0	0	0	0	0	0	0	1	1
PB&J Family Services	Albuquerque	0	0	0	0	0	0	2	2	0	0	2	0	2	8
PMS - McKinley County	Gallup	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PMS - San Juan County	Farmington	4	5	0	4	0	0	0	0	0	0	0	0	0	13
PMS - Santa Fe County	Santa Fe	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Progressive Residential Services	Las Cruces	2	2	2	2	0	2	0	0	0	0	0	2	0	12
Pueblo of Isleta	Isleta	2	0	2	0	0	0	1	0	0	0	0	0	0	5
Rio Arriba County	Espanola					2	0	0	0	0	0	0	0	2	4
Rio Metro RTD	Albuquerque	4	4	3	0	1	0	6	2	1	0	1	2	1	25
Rocky Mountain Youth Corps	Taos							2	0	0	0	0	0	0	2
SCRITD	Las Cruces					1	0	0	0	0	2	0	2	2	7
Santa Ana Pueblo	Albuquerque				1	0	0	0	0	0	0	0	0	0	1
Santa Clara Pueblo Senior Center	Espanola	1	0	0	0	0	0	0	0	0	0	0	1	0	2
San Felipe Pueblo	Albuquerque				2	0	0	0	0	0	0	0	0	0	2
Santa Fe Recovery Center	Santa Fe						2	2	2	2	0	0	0	0	8
Santa Fe Trails							4	0	0	0	0	0	0	0	4
Share Your Care	Albuquerque	0	0	2	0	0	1	1	1	0	0	0	0	0	5
TLS	Albuquerque	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tohatchi	Tohatchi				2	2	2	0	0	0	0	0	0	0	6
Tresco Inc.	Las Cruces	6	6	6	5	4	0	5	3	3	3	0	0	0	41
Valencia County Government	Valencia County	0	0	0	0	0	0	0	0	0	0	0	0	4	4
ZEE, Inc.	Gallup	2	2	0	2	2	0	2	0	0	0	0	1	0	11
Zia Therapy, Inc.	Alamogordo	1	1	1	1	0	1	0	0	0	1	1	1	0	8
Other		0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL		34	42	37	42	29	27	46	23	14	14	17	25	26	376

SECTION 5311

REQUESTED - FY 27 SECTION 5311 ADMINISTRATIVE AND OPERATING BUDGET										RATIO
Subgrantees	Total Administration	Federal Share Administration	Local Share Administration	Total Operating	Federal Share Operating	Local Share Operating	Total Requests	Total Federal	Total Local	ADMIN/OP RATIO
Carlsbad, City of	\$300,808.00	\$240,646.40	\$60,161.60	\$1,234,985.30	\$617,492.65	\$617,492.65	\$1,535,793.30	\$858,139.05	\$677,654.25	0.24
Clovis, City of	\$221,217.00	\$176,973.60	\$44,243.40	\$830,704.00	\$415,352.00	\$415,352.00	\$1,051,921.00	\$592,325.60	\$459,595.40	0.27
Gallup Express	\$178,505.50	\$142,804.40	\$35,701.10	\$781,462.85	\$390,731.43	\$390,731.43	\$959,968.35	\$533,535.83	\$426,432.53	0.23
Golden Spread	\$191,535.00	\$153,228.00	\$38,307.00	\$359,310.00	\$179,655.00	\$179,655.00	\$550,845.00	\$332,883.00	\$217,962.00	0.53
Grant County - SWRTD	\$238,150.00	\$190,520.00	\$47,630.00	\$948,770.00	\$474,385.00	\$474,385.00	\$1,186,920.00	\$664,905.00	\$522,015.00	0.25
Hobbs, City of	\$110,550.00	\$88,440.00	\$22,110.00	\$1,327,050.00	\$663,525.00	\$663,525.00	\$1,437,600.00	\$751,965.00	\$685,635.00	0.08
Laguna, Pueblo of	\$62,500.00	\$50,000.00	\$12,500.00	\$318,200.00	\$159,100.00	\$159,100.00	\$380,700.00	\$209,100.00	\$171,600.00	0.20
Las Vegas, City of	\$157,280.00	\$125,824.00	\$31,456.00	\$549,593.75	\$274,796.88	\$274,796.88	\$706,873.75	\$400,620.88	\$306,252.88	0.29
Los Alamos County	\$273,366.00	\$218,692.80	\$54,673.20	\$4,099,268.00	\$2,049,634.00	\$2,049,634.00	\$4,372,634.00	\$2,268,326.80	\$2,104,307.20	0.07
Milan, Village of	\$109,750.00	\$87,800.00	\$21,950.00	\$211,731.92	\$105,865.96	\$105,865.96	\$321,481.92	\$193,665.96	\$127,815.96	0.52
Navajo Nation	\$234,810.00	\$187,848.00	\$46,962.00	\$1,273,538.00	\$636,769.00	\$636,769.00	\$1,508,348.00	\$824,617.00	\$683,731.00	0.18
NCRTD	\$1,917,329.61	\$1,533,863.69	\$383,465.92	\$9,214,236.97	\$4,607,118.49	\$4,607,118.49	\$11,131,566.58	\$6,140,982.17	\$4,990,584.41	0.21
Ohkay Owingeh	\$150,000.00	\$120,000.00	\$30,000.00	\$250,000.00	\$125,000.00	\$125,000.00	\$400,000.00	\$245,000.00	\$155,000.00	0.60
Red River, Town of	\$62,577.00	\$50,061.60	\$12,515.40	\$220,421.00	\$110,210.50	\$110,210.50	\$282,998.00	\$160,272.10	\$122,725.90	0.28
Rio Metro RTD	\$0.00	\$0.00	\$0.00	\$2,034,188.00	\$1,017,094.00	\$1,017,094.00	\$2,034,188.00	\$1,017,094.00	\$1,017,094.00	0.00
Roswell, City of	\$351,427.60	\$281,142.08	\$70,285.52	\$1,658,400.00	\$829,200.00	\$829,200.00	\$2,009,827.60	\$1,110,342.08	\$899,485.52	0.21
SCRTD	\$296,920.67	\$237,536.54	\$59,384.13	\$1,687,167.56	\$843,583.78	\$843,583.78	\$1,984,088.23	\$1,081,120.32	\$902,967.91	0.18
Socorro, City of	\$239,000.00	\$191,200.00	\$47,800.00	\$360,000.00	\$180,000.00	\$180,000.00	\$599,000.00	\$371,200.00	\$227,800.00	0.66
Zia Therapy	\$336,326.03	\$269,060.82	\$67,265.21	\$1,384,106.21	\$692,053.11	\$692,053.11	\$1,720,432.24	\$961,113.93	\$759,318.31	0.24
Zuni Pueblo	\$188,803.00	\$151,042.40	\$37,760.60	\$572,698.00	\$286,349.00	\$286,349.00	\$761,501.00	\$437,391.40	\$324,109.60	0.33
TOTAL	\$5,620,855.41	\$4,496,684.33	\$1,124,171.08	\$29,315,831.56	\$14,657,915.78	\$14,657,915.78	\$34,936,686.97	\$19,154,600.11	\$15,782,086.86	0.19

Applicant's FY 27 Total Admin-Operating Request does not meet the targeted maximum A/O Ratio. See page 19.

FY 27 SECTION 5311 CAPITAL REQUEST

Subgrantees	TOTAL CAPITAL	Federal Share 80%	Local Share 20%	Capital Equipment Description
Carlsbad, City of	\$436,663.80	\$349,331.04	\$87,332.76	1 - Lone Star Promaster 3500 (Replacement Bus) @ \$167,268.40 1 - Lone Star Promaster 3500 (Expansion Bus) @ \$167,268.40 Rehab/Renovation - Storage facility (canopy lighting/surveillance) @ \$102,127.00
Clovis, City of	\$0.00	\$0.00	\$0.00	No capital requested
Gallup Express	\$0.00	\$0.00	\$0.00	No capital requested
Golden Spread	\$0.00	\$0.00	\$0.00	No capital requested
Grant County - SWRTD	\$163,080.00	\$130,464.00	\$32,616.00	1 - Lone Star Promaster 3500 (Replacement Bus) @ \$163,080.00
Hobbs, City of	\$232,112.00	\$185,689.60	\$46,422.40	1 - ARBOC Spirit of Mobility (Replacement Bus) @ \$232,112.00
Pueblo of Laguna	\$0.00	\$0.00	\$0.00	No capital requested
Las Vegas, City of	\$0.00	\$0.00	\$0.00	No capital requested
Los Alamos County	\$1,569,286.00	\$1,255,428.80	\$313,857.20	1 - Heavy Duty Gillig 35ft. Diesel Bus (Replacement Bus) @ \$784,643.00 1 - Heavy Duty Gillig 35ft. Diesel Bus (Replacement Bus) @ \$784,643.00
Milan, Village of	\$0.00	\$0.00	\$0.00	No capital requested
Navajo Nation	\$243,362.26	\$194,689.81	\$48,672.45	1 - Eldorado Advance Ford E-350 (Replacement Bus) @ \$237,362.26 Acquisition - ADP Hardware (Printer) @ \$6,000.00
NCRTD	\$2,389,032.00	\$1,911,225.60	\$477,806.40	12 - Glaval Universal 7.3L V8 (Replacement Bus) @ \$199,086.00
Ohkay Owingeh	\$0.00	\$0.00	\$0.00	No capital requested
Red River, Town of	\$0.00	\$0.00	\$0.00	No capital requested
RMRTD	\$506,481.00	\$405,184.80	\$101,296.20	3 - Glaval Universal 7.3L V8 (Replacement Bus) @ \$168,827.00
Roswell, City of	\$0.00	\$0.00	\$0.00	No capital requested
SCRTD	\$484,191.00	\$387,352.80	\$96,838.20	1 - ARBOC Spirit of Mobility 6.0L (Replacement Bus) @ \$217,358.00 1 - Mobility Trans Transit Van (Expansion Van) @ \$106,833.00 Rehab/Renovation - Maintenance Facility Expansion @ \$160,000.00
Socorro, City of	\$0.00	\$0.00	\$0.00	No capital requested
Zia Therapy	\$0.00	\$0.00	\$0.00	No capital requested
Zuni Pueblo	\$0.00	\$0.00	\$0.00	No capital requested
TOTAL	\$6,024,208.06	\$4,819,366.45	\$1,204,841.61	

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED
BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5311 APPLICATIONS ONLY
FY 2027**

Section 5311: Rural Public Transit

1. Rural Public Transportation Planning and Regional Coordination:

- Does the applicant have a short/long term transit plan?
- Is this plan adopted by the applicant's governing body?
- Is there coordination with other transit systems and other modes of transportation, including tribal entities?
- Is ongoing funding part of the plan?
- Has a formal process been established for public input?

2. Regional Need and Justification for the System:

- Does a regional transit/transportation plan exist that includes this service? If not, what is the basis for the need for the service?
- Does a regional need exist to serve the demand in this area?
- How strong is the need to continue/begin this system?

3. Level of marketing of the Transit System - Public Served (ridership):

- Does the transit system have a marketing plan?
- Has it been implemented?
- Is there a clear direction to increase ridership?
Including paratransit?

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED
BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5311 APPLICATIONS ONLY
FY 2027**

Name of Applicant: _____

Please circle score as applicable:

1. Rural Public Transportation Planning and Regional Coordination:

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

2. Regional Need and Justification for the System:

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

3. Level of marketing of the Transit System - Public Served (ridership):

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

FY 27 SECTION 5311 RTPO PRIORITIZATION

Program	Applicant	RTPO	Prioritization
5311	Carlsbad, City of	SERTPO	High
5311	Clovis, City of	SERTPO	High
5311	Gallup Express	NWRTPO	High
5311	Golden Spread	NERTPO	High
5311	Grant County - SWRTD	SWRTPO	High
5311	Hobbs, City of	SERTPO	High
5311	Laguna, Pueblo of	NWRTPO	High
5311	Las Vegas, City of	NERTPO	High
5311	Los Alamos County	NPRTPO	High
5311	Milan, Village of	NWRTPO	High
5311	Navajo Nation	NWRTPO	High
5311	NCRTD	NPRTPO	High
5311	Ohkay Owingeh	NPRTPO	High
5311	Red River, Town of	NPRTPO	Medium High
5311	Rio Metro RTD	MRRTPO	High
5311	Roswell, City of	SERTPO	Medium High
5311	SCRTD	SCRTPO	High
5311	Socorro, City of	SCRTPO	High
5311	Zia Therapy	SERTPO	High
5311	Zuni Pueblo	NWRTPO	High

SECTION 5311 FUNDING DISTRIBUTION INDEX

Individual Performance Indicators:

1. FFY 2025 Section 5311 Ridership
2. Total Administration/Operations (A/O) Ratio Based on FY 26 Award
3. Cost per Passenger Trip Based on FFY 2025 Ridership and FY 2025 Expended Total A/O Budget
4. FFY 2025 Total A/O Cost per Vehicle Mile
5. FFY 2027 Regional Transportation Planning Organization Prioritization
6. Percent FFY 2025 A/O Federal Award Expended
7. Percent of Total State Section 5311 Ridership FFY 2025: Percent of State Total FFY 2025 Federal Section 5311 A/O Award Ratio

Using the NTD data of rural transit providers, the Funding Distribution Index was compiled, and transit providers were ranked in each of seven performance indicators. The ranks were tallied to create a composite Section 5311 Transit Funding Index Rank. This Section 5311 Transit Funding Index Rank will then place the transit providers into groups that reflect their performance and factor into funding decisions, based on available funding.

Apart from the final Section 5311 Transit Funding Index Rank, all providers were targeted at a maximum Administration/Operations ratio (A:O ratio) based on the size of their respective FY 2026 vehicle fleets **regardless of funding source for the vehicles.**

- Five transit vehicles or less: Maximum A:O ratio of 0.55
- Six to 10 transit vehicles: Maximum A:O ratio of 0.50
- 11 to 20 transit vehicles: Maximum A:O ratio of 0.45
- 21 to 30 transit vehicles: Maximum A:O ratio of 0.40
- 31 transit vehicles or more: Maximum A:O ratio of 0.35

All providers receiving a total federal administration and operating award over \$500,000, but less than \$1,000,000 will be limited to a maximum A:O ratio of 0.35. Providers receiving a total federal administration and operating award of \$1,000,000 or more will be limited to a maximum A:O ratio of 0.25. Subrecipients with incomplete data for the Transit Funding Index Rank will be held at a flat budget and a vehicle fleet size appropriate A:O ratio.

1) FY25 RIDERSHIP

Subgrantee	Ridership	Subgrantee	Rank
Carlsbad, City of	33,319	Los Alamos County	1
Clovis, City of	45,292	SCRTD	2
Gallup Express	54,535	NCRTD	3
Golden Spread	8,472	Roswell, City of	4
Grant County - SWRTD	76,552	Zia Therapy	5
Hobbs, City of	52,379	Grant County - SWRTD	6
Laguna, Pueblo of	0	Rio Metro RTD	7
Las Vegas, City of	15,256	Gallup Express	8
Los Alamos County	215,650	Hobbs, City of	9
Milan, Village of	12,340	Clovis, City of	10
Navajo Nation	29,662	Red River, Town of	11
NCRTD	138,853	Carlsbad, City of	12
Ohkay Owingeh	0	Navajo Nation	13
Red River, Town of	38,584	Las Vegas, City of	14
Rio Metro RTD	57,659	Milan, Village of	15
Roswell, City of	129,365	Zuni Pueblo	16
SCRTD	165,644	Socorro, City of	17
Socorro, City of	8,712	Golden Spread	18
Zia Therapy	103,855	Ohkay Owingeh	19
Zuni Pueblo	12,247	Laguna, Pueblo of	19
FY25 TOTAL	1,198,376	% CHANGE FROM FY24	
FY24 TOTAL	1,175,014	2.0%	

2) ADMINISTRATIVE/OPERATING (A/O) RATIO BASED ON FY26 AWARD

Subgrantee	Administrative (Federal & Local)	Operating (Federal & Local)	Total Administrative and Operating (Federal and Local)	Ratio: A to O	Subgrantee	Rank
Carlsbad, City of	\$240,857.60	\$778,910.00	\$1,019,767.60	0.31	Rio Metro RTD	1
Clovis, City of	\$210,683.00	\$829,242.00	\$1,039,925.00	0.25	Los Alamos County	2
Gallup Express	\$148,645.49	\$609,819.16	\$758,464.65	0.24	Hobbs, City of	3
Golden Spread	\$100,991.48	\$292,820.00	\$393,811.48	0.34	Laguna, Pueblo of	4
Grant County - SWRTD	\$234,305.00	\$891,100.00	\$1,125,405.00	0.26	Navajo Nation	5
Hobbs, City of	\$106,826.47	\$1,317,640.01	\$1,424,466.48	0.08	NCRTD	6
Laguna, Pueblo of	\$30,677.06	\$292,183.20	\$322,860.26	0.10	Ohkay Owingeh	7
Las Vegas, City of	\$155,844.00	\$369,793.89	\$525,637.89	0.42	SCRTD	8
Los Alamos County	\$237,710.48	\$3,904,064.00	\$4,141,774.48	0.06	Zia Therapy	9
Milan, Village of	\$99,750.00	\$198,957.00	\$298,707.00	0.50	Roswell, City of	10
Navajo Nation	\$175,001.30	\$1,161,880.00	\$1,336,881.30	0.15	Socorro, City of	11
NCRTD	\$1,022,484.64	\$6,384,183.00	\$7,406,667.64	0.16	Gallup Express	12
Ohkay Owingeh	\$24,297.00	\$139,559.00	\$163,856.00	0.17	Clovis, City of	13
Red River, Town of	\$92,515.30	\$209,838.72	\$302,354.02	0.44	Grant County - SWRTD	14
Rio Metro RTD	\$0.00	\$2,004,125.00	\$2,004,125.00	0.00	Carlsbad, City of	15
Roswell, City of	\$337,637.00	\$1,537,020.00	\$1,874,657.00	0.22	Golden Spread	16
SCRTD	\$247,433.81	\$1,404,388.80	\$1,651,822.61	0.18	Zuni Pueblo	17
Socorro, City of	\$60,956.74	\$259,791.84	\$320,748.58	0.23	Las Vegas, City of	18
Zia Therapy	\$323,689.31	\$1,512,699.16	\$1,836,388.47	0.21	Red River, Town of	19
Zuni Pueblo	\$120,848.55	\$309,058.20	\$429,906.75	0.39	Milan, Village of	20
TOTAL	\$3,971,154.23	\$24,407,072.98	\$28,378,227.21	0.16		
				STATEWIDE ADMIN/OPERATING RATIO FY 26	0.16	% CHANGE FROM FY 25
				STATEWIDE ADMIN/OPERATING RATIO FY 25	0.16	-0.01%

3) COST PER PASSENGER TRIP BASED ON FY25 RIDERSHIP AND FY25 EXPENDED TOTAL ADMINISTRATIVE AND OPERATING BUDGET

Subgrantee	Ridership	A + O Expended (Federal & Local)	Cost Per Trip	Subgrantee	Rank
Carlsbad, City of	33,319	\$937,488.19	\$28.14	Red River, Town of	1
Clovis, City of	45,292	\$865,404.17	\$19.11	SCRTD	2
Gallup Express	54,535	\$693,967.14	\$12.73	Gallup Express	3
Golden Spread	8,472	\$362,542.87	\$42.79	Roswell, City of	4
Grant County - SWRTD	76,552	\$1,029,610.29	\$13.45	Grant County - SWRTD	5
Hobbs, City of	52,379	\$982,234.63	\$18.75	Zia Therapy	6
Laguna, Pueblo of	0	\$0.00	N/A	Los Alamos County	7
Las Vegas, City of	15,256	\$426,251.54	\$27.94	Hobbs, City of	8
Los Alamos County	215,650	\$3,768,303.25	\$17.47	Clovis, City of	9
Milan, Village of	12,340	\$260,892.84	\$21.14	Milan, Village of	10
Navajo Nation	29,662	\$770,304.27	\$25.97	Zuni Pueblo	11
NCRTD	138,853	\$6,656,225.16	\$47.94	Navajo Nation	12
Ohkay Owingeh	0	\$0.00	N/A	Las Vegas, City of	13
Red River, Town of	38,584	\$224,028.65	\$5.81	Carlsbad, City of	14
Rio Metro RTD	57,659	\$1,799,843.43	\$31.22	Rio Metro RTD	15
Roswell, City of	129,365	\$1,716,604.89	\$13.27	Socorro, City of	16
SCRTD	165,644	\$1,666,642.74	\$10.06	Golden Spread	17
Socorro, City of	8,712	\$294,228.44	\$33.77	NCRTD	18
Zia Therapy	103,855	\$1,705,215.70	\$16.42	Laguna, Pueblo of	19
Zuni Pueblo	12,247	\$306,134.63	\$25.00	Ohkay Owingeh	19
TOTAL	1,198,376	\$24,465,922.83	\$20.42		
STATEWIDE COST/PASSENGER TRIP FY25			\$20.42	INCREASE FROM FY 24	
STATEWIDE COST/PASSENGER TRIP FY24			\$19.03	\$1.39	

4) FY25 SECTION 5311 TOTAL A/O COST PER VEHICLE MILE

Subgrantee	A + O Expended (Federal +Local)	Vehicle Miles	Cost Per Vehicle Mile	Subgrantee	Rank
Carlsbad, City of	\$937,488.19	140,995	\$6.65	Golden Spread	1
Clovis, City of	\$865,404.17	158,906	\$5.45	SCRTD	2
Gallup Express	\$693,967.14	193,677	\$3.58	Zuni Pueblo	3
Golden Spread	\$362,542.87	189,352	\$1.91	Zia Therapy	4
Grant County - SWRTD	\$1,029,610.29	215,065	\$4.79	Gallup Express	5
Hobbs, City of	\$982,234.63	122,084	\$8.05	Milan, Village of	6
Laguna, Pueblo of	\$0.00	0	N/A	Navajo Nation	7
Las Vegas, City of	\$426,251.54	53,382	\$7.98	Socorro, City of	8
Los Alamos County	\$3,768,303.25	458,659	\$8.22	Grant County - SWRTD	9
Milan, Village of	\$260,892.84	71,383	\$3.65	Rio Metro RTD	10
Navajo Nation	\$770,304.27	190,696	\$4.04	Roswell, City of	11
NCRTD	\$6,656,225.16	1,111,152	\$5.99	Clovis, City of	12
Ohkay Owingeh	\$0.00	0	N/A	NCRTD	13
Red River, Town of	\$224,028.65	24,007	\$9.33	Carlsbad, City of	14
Rio Metro RTD	\$1,799,843.43	375,156	\$4.80	Las Vegas, City of	15
Roswell, City of	\$1,716,604.89	339,246	\$5.06	Hobbs, City of	16
SCRTD	\$1,666,642.74	550,602	\$3.03	Los Alamos County	17
Socorro, City of	\$294,228.44	68,731	\$4.28	Red River, Town of	18
Zia Therapy	\$1,705,215.70	495,181	\$3.44	Laguna, Pueblo of	19
Zuni Pueblo	\$306,134.63	99,804	\$3.07	Ohkay Owingeh	19
TOTAL	\$24,465,922.83	4,858,078	\$5.04		
STATEWIDE TOTAL A/O COST PER VEHICLE MILE FY 25			\$5.04	INCREASE FROM FY 24	
STATEWIDE TOTAL A/O COST PER VEHICLE MILE FY 24			\$4.83	\$0.21	

5) RTPO PRIORITIZATION OF FY 27 APPLICATIONS

APPLICANT	RTPO	PRIORITIZATION	SCORE		
Carlsbad, City of	SERTPO	High	1		
Clovis, City of	SERTPO	High	1		
Gallup Express	NWRTPO	High	1		
Golden Spread	NERTPO	High	1		
Grant County - SWRTD	SWRTPO	High	1		
Hobbs, City of	SERTPO	High	1	Pts.	Rank
Laguna, Pueblo of	NWRTPO	High	1	1	H=High
Las Vegas, City of	NERTPO	High	1	2	MH=Medium High
Los Alamos County	NPRTPO	High	1	3	M=Medium
Milan, Village of	NWRTPO	High	1	4	ML= Medium Low
Navajo Nation	NWRTPO	High	1	5	L=Low
NCRTD	NPRTPO	High	1	6	Not Present
Ohkay Owingeh	NPRTPO	High	1		
Red River, Town of	NPRTPO	Medium High	2		
Rio Metro RTD	MRRTPO	High	1		
Roswell, City of	SERTPO	Medium High	2		
SCRTD	SCRTPO	High	1		
Socorro, City of	SCRTPO	High	1		
Zia Therapy	SERTPO	High	1		
Zuni Pueblo	NWRTPO	High	1		

6) PERCENT FY25 ADMINISTRATIVE/OPERATING BUDGET EXPENDED

Subgrantee	Total A + O Budget (Federal + Local)	A + O Expended (Federal + Local)	Percentage Spent	Subgrantee	Rank (Highest Percentage = best = 1)
Carlsbad, City of	\$937,488.19	\$937,488.19	100.00%	Gallup Express	1
Clovis, City of	\$1,027,925.00	\$865,404.17	84.19%	Carlsbad, City of	1
Gallup Express	\$693,967.13	\$693,967.14	100.00%	Socorro, City of	1
Golden Spread	\$445,748.32	\$362,542.87	81.33%	SCRTD	1
Grant County - SWRTD	\$1,074,680.00	\$1,029,610.29	95.81%	NCRTD	5
Hobbs, City of	\$1,278,203.79	\$982,234.63	76.84%	Grant County - SWRTD	6
Laguna, Pueblo of	\$129,769.35	\$0.00	0.00%	Los Alamos County	7
Las Vegas, City of	\$467,730.00	\$426,251.54	91.13%	Zia Therapy	8
Los Alamos County	\$3,944,546.93	\$3,768,303.25	95.53%	Roswell, City of	9
Milan, Village of	\$285,957.00	\$260,892.84	91.23%	Milan, Village of	10
Navajo Nation	\$1,244,421.51	\$770,304.27	61.90%	Las Vegas, City of	11
NCRTD	\$6,777,597.63	\$6,656,225.16	98.21%	Rio Metro RTD	12
Ohkay Owingeh	\$0.00	\$0.00	0.00%	Clovis, City of	13
Red River, Town of	\$279,871.31	\$224,028.65	80.05%	Golden Spread	14
Rio Metro RTD	\$2,004,125.00	\$1,799,843.43	89.81%	Red River, Town of	15
Roswell, City of	\$1,875,050.00	\$1,716,604.89	91.55%	Zuni Pueblo	16
SCRTD	\$1,666,643.41	\$1,666,642.74	100.00%	Hobbs, City of	17
Socorro, City of	\$294,228.44	\$294,228.44	100.00%	Navajo Nation	18
Zia Therapy	\$1,858,203.12	\$1,705,215.70	91.77%	Laguna, Pueblo of	19
Zuni Pueblo	\$396,055.86	\$306,134.63	77.30%	Ohkay Owingeh	19
TOTAL	26,682,211.99	24,465,922.83	91.69%		
STATEWIDE ADMIN/OPER BUDGET EXPENDED RATIO FY25			91.7%	% CHANGE FROM FY 24	
STATEWIDE ADMIN/OPER BUDGET EXPENDED RATIO FY24			86.7%	5.0%	

7) RATIO: TOTAL STATE SECTION 5311 RIDERSHIP FY25/TOTAL STATE SECTION 5311 ADMINISTRATIVE/OPERATING FY25 AWARD

Subgrantee	Ridership	Ridership Percentage of State Total	Subgrantee	Total A+O Budget	A / O Percentage of State Total	Ratio Percentage Ridership: Percentage Total Federal Award	Subgrantee	RANK
Carlsbad, City of	33,319	2.8%	Carlsbad, City of	\$937,488.19	3.5%	0.79	Red River, Town of	1
Clovis, City of	45,292	3.8%	Clovis, City of	\$1,027,925.00	3.9%	0.98	SCRTD	2
Gallup Express	54,535	4.6%	Gallup Express	\$693,967.13	2.6%	1.75	Gallup Express	3
Golden Spread	8,472	0.7%	Golden Spread	\$445,748.32	1.7%	0.42	Grant County - SWRTD	4
Grant County - SWRTD	76,552	6.4%	Grant County - SWRTD	\$1,074,680.00	4.0%	1.59	Roswell, City of	5
Hobbs, City of	52,379	4.4%	Hobbs, City of	\$1,278,203.79	4.8%	0.91	Zia Therapy	6
Laguna, Pueblo of	0	0.0%	Pueblo of Laguna	\$129,769.35	0.5%	0.00	Los Alamos County	7
Las Vegas, City of	15,256	1.3%	Las Vegas, City of	\$467,730.00	1.8%	0.73	Clovis, City of	8
Los Alamos County	215,650	18.0%	Los Alamos County	\$3,944,546.93	14.8%	1.22	Milan, Village of	9
Milan, Village of	12,340	1.0%	Milan, Village of	\$285,957.00	1.1%	0.96	Hobbs, City of	10
Navajo Nation	29,662	2.5%	Navajo Nation	\$1,244,421.51	4.7%	0.53	Carlsbad, City of	11
NCRTD	138,853	11.6%	NCRTD	\$6,777,597.63	25.4%	0.46	Las Vegas, City of	12
Ohkay Owingeh	0	0.0%	Ohkay Owingeh	\$0.00	0.0%	0.00	Zuni Pueblo	13
Red River, Town of	38,584	3.2%	Red River, Town of	\$279,871.31	1.0%	3.07	Socorro, City of	14
Rio Metro RTD	57,659	4.8%	Rio Metro RTD	\$2,004,125.00	7.5%	0.64	Rio Metro RTD	15
Roswell, City of	129,365	10.8%	Roswell, City of	\$1,875,050.00	7.0%	1.54	Navajo Nation	16
SCRTD	165,644	13.8%	SCRTD	\$1,666,643.41	6.2%	2.21	NCRTD	17
Socorro, City of	8,712	0.7%	Socorro, City of	\$294,228.44	1.1%	0.66	Golden Spread	18
Zia Therapy	103,855	8.7%	Zia Therapy	\$1,858,203.12	7.0%	1.24	Pueblo of Laguna	19
Zuni Pueblo	12,247	1.0%	Zuni Pueblo	\$396,055.86	1.5%	0.69	Ohkay Owingeh	19
TOTAL	1,198,376	100.0%	TOTAL	26,682,211.99	100.0%			

SECTION 5311 FUNDING DISTRIBUTION INDEX - FY 25

AGENCY	FY 25 Ridership	Admin/ Operating (A/O) Ratio Based on FY 26 Award	Cost Per Passenger Trip Based on FY25 Ridership and FY25 Expended Total A+O Budget	FY 25 Total A/O Cost per Vehicle Mile	FY 27 RTPO Prioritization	Percent FY 25 A+O Total Award Expended	% of Total State Section 5311 Ridership FY25: % of State Total FY25 Federal Section 5311 A/O Award Ratio	Total Points	Average Rank	AGENCY RANK	Average Rank	RANK
Carlsbad, City of	12	15	14	14	1	1	11	68	9.71	SCRTD	2.57	1
Clovis, City of	10	13	9	12	1	13	8	66	9.43	Gallup Express	4.71	2
Gallup Express	8	12	3	5	1	1	3	33	4.71	Zia Therapy	5.57	3
Golden Spread	18	16	17	1	1	14	18	85	12.14	Los Alamos County	6.00	4
Grant County - SWRTD	6	14	5	9	1	6	4	45	6.43	Grant County - SWRTD	6.43	5
Hobbs, City of	9	3	8	16	1	17	10	64	9.14	Roswell, City of	6.43	5
Laguna, Pueblo of	19	4	19	19	1	19	19	100	14.29	Rio Metro RTD	8.71	7
Las Vegas, City of	14	18	13	15	1	11	12	84	12.00	NCRTD	9.00	8
Los Alamos County	1	2	7	17	1	7	7	42	6.00	Hobbs, City of	9.14	9
Milan, Village of	15	20	10	6	1	10	9	71	10.14	Clovis, City of	9.43	10
Navajo Nation	13	5	12	7	1	18	16	72	10.29	Red River, Town of	9.57	11
NCRTD	3	6	18	13	1	5	17	63	9.00	Carlsbad, City of	9.71	12
Ohkay Owingeh	19	7	19	19	1	19	19	103	14.71	Socorro, City of	9.71	12
Red River, Town of	11	19	1	18	2	15	1	67	9.57	Milan, Village of	10.14	14
Rio Metro RTD	7	1	15	10	1	12	15	61	8.71	Navajo Nation	10.29	15
Roswell, City of	4	10	4	11	2	9	5	45	6.43	Zuni Pueblo	11.00	16
SCRTD	2	8	2	2	1	1	2	18	2.57	Las Vegas, City of	12.00	17
Socorro, City of	17	11	16	8	1	1	14	68	9.71	Golden Spread	12.14	18
Zia Therapy	5	9	6	4	1	8	6	39	5.57	Laguna, Pueblo of	14.29	19
Zuni Pueblo	16	17	11	3	1	16	13	77	11.00	Ohkay Owingeh	14.86	20

FY 27 Section 5311 Funding Distribution Index Rank

SUBGRANTEES	AVERAGE RANK	RANK	Potential Federal ADMIN Increase*	Actual Federal ADMIN Increase*	Actual Federal Funds ADMIN Increase*	Potential Federal OPERATING Increase*	Actual Federal OPERATING Increase**	Actual Federal Funds OPERATING Increase**
SCRTD	2.57	1	5.00%	5.00%	\$9,897.35	16.00%	16.00%	\$112,351.10
Gallup Express	4.71	2	5.00%	5.00%	\$5,945.82	14.00%	14.00%	\$42,687.34
Zia Therapy	5.57	3	5.00%	3.90%	\$10,109.37	14.00%	-8.50%	-\$64,296.48
Los Alamos County	6.00	4	5.00%	5.00%	\$9,508.42	14.00%	5.00%	\$97,602.00
Grant County - SWRTD	6.43	5	5.00%	1.64%	\$3,076.00	14.00%	6.47%	\$28,835.00
Roswell, City of	6.43	5	5.00%	4.08%	\$11,032.48	14.00%	7.90%	\$60,690.00
Rio Metro RTD	8.71	7	0.00%	0.00%	\$0.00	12.00%	1.50%	\$15,031.50
NCRTD	9.00	8	5.00%	5.00%	\$40,899.39	12.00%	12.00%	\$383,050.98
Hobbs, City of	9.14	9	5.00%	3.49%	\$2,978.82	12.00%	0.71%	\$4,704.99
Clovis, City of	9.43	10	5.00%	5.00%	\$8,427.20	12.00%	0.18%	\$731.00
Red River, Town of	9.57	11	5.00%	-32.36%	-\$23,950.64	12.00%	5.04%	\$5,291.14
Carlsbad, City of	9.71	12	5.00%	5.00%	\$9,634.30	10.00%	10.00%	\$38,945.50
Socorro, City of	9.71	12	5.00%	5.00%	\$2,438.27	10.00%	10.00%	\$12,989.59
Milan, Village of	10.14	14	5.00%	5.00%	\$3,990.00	10.00%	6.42%	\$6,387.46
Navajo Nation	10.29	15	5.00%	5.00%	\$7,000.05	10.00%	9.61%	\$55,829.00
Zuni Pueblo	11.00	16	5.00%	5.00%	\$4,833.94	10.00%	10.00%	\$15,452.91
Las Vegas, City of	12.00	17	5.00%	0.92%	\$1,148.80	8.00%	8.00%	\$14,791.76
Golden Spread	12.14	18	5.00%	5.00%	\$4,039.66	8.00%	8.00%	\$11,712.80
Laguna, Pueblo of	14.29	19	5.00%	5.00%	\$1,227.08	8.00%	8.00%	\$11,687.33
Okhay Owingeh	14.71	20	5.00%	5.00%	\$971.88	8.00%	8.00%	\$5,582.36

A/O Ratios were adjusted to meet target maximums based on the size of agency fleet or total federal award. See Page 19.

* Administration funds were awarded at FY26 levels plus a potential of 5% increase for all sub-recipients.

Additional 5% administration increases may be reduced to meet the Administration/Operating ratio (A/O) or to meet requested amount.

** All sub-recipients were awarded Operating funds at 50% and were distributed to all applicants who requested an operating increase according to the Distribution Index. **Increases did not exceed the Applicant's requested Operating amount.**

***Does not include 5311(f) federal funds in the amount of \$400,000, at 50/50 for NMDOT Park & Ride.

RECOMMENDED - FY 27 SECTION 5311 ADMINISTRATIVE AND OPERATING BUDGET										RATIO
Subgrantees	Total Administration*	Federal Share Administration	Local Share Administration	Total Operating**	Federal Share Operating	Local Share Operating	Total Recommended	Total Federal***	Total Local	ADMIN/OP RATIO
Carlsbad, City of	\$252,900.48	\$202,320.38	\$50,580.10	\$856,801.00	\$428,400.50	\$428,400.50	\$1,109,701.48	\$630,720.88	\$478,980.60	0.30
Clovis, City of	\$221,217.00	\$176,973.60	\$44,243.40	\$830,704.00	\$415,352.00	\$415,352.00	\$1,051,921.00	\$592,325.60	\$459,595.40	0.27
Gallup Express	\$156,077.76	\$124,862.21	\$31,215.55	\$695,193.84	\$347,596.92	\$347,596.92	\$851,271.60	\$472,459.13	\$378,812.47	0.22
Golden Spread	\$106,041.05	\$84,832.84	\$21,208.21	\$316,245.60	\$158,122.80	\$158,122.80	\$422,286.65	\$242,955.64	\$179,331.01	0.34
Grant County - SWRTD	\$238,150.00	\$190,520.00	\$47,630.00	\$948,770.00	\$474,385.00	\$474,385.00	\$1,186,920.00	\$664,905.00	\$522,015.00	0.25
Hobbs, City of	\$110,550.00	\$88,440.00	\$22,110.00	\$1,327,050.00	\$663,525.00	\$663,525.00	\$1,437,600.00	\$751,965.00	\$685,635.00	0.08
Laguna, Pueblo of	\$32,210.92	\$25,768.73	\$6,442.18	\$315,557.86	\$157,778.93	\$157,778.93	\$347,768.77	\$183,547.66	\$164,221.11	0.10
Las Vegas, City of	\$157,280.00	\$125,824.00	\$31,456.00	\$399,377.41	\$199,688.70	\$199,688.70	\$556,657.41	\$325,512.70	\$231,144.70	0.39
Los Alamos County	\$249,596.00	\$199,676.80	\$49,919.20	\$4,099,268.00	\$2,049,634.00	\$2,049,634.00	\$4,348,864.00	\$2,249,310.80	\$2,099,553.20	0.06
Milan, Village of	\$104,737.50	\$83,790.00	\$20,947.50	\$211,731.92	\$105,865.96	\$105,865.96	\$316,469.42	\$189,655.96	\$126,813.46	0.49
Navajo Nation	\$183,751.37	\$147,001.09	\$36,750.27	\$1,273,538.00	\$636,769.00	\$636,769.00	\$1,457,289.37	\$783,770.09	\$673,519.27	0.14
NCRTD	\$1,073,608.87	\$858,887.10	\$214,721.77	\$7,150,284.96	\$3,575,142.48	\$3,575,142.48	\$8,223,893.84	\$4,434,029.58	\$3,789,864.26	0.15
Ohkay Owingeh	\$25,511.85	\$20,409.48	\$5,102.37	\$150,723.72	\$75,361.86	\$75,361.86	\$176,235.57	\$95,771.34	\$80,464.23	0.00
Red River, Town of	\$62,577.00	\$50,061.60	\$12,515.40	\$220,421.00	\$110,210.50	\$110,210.50	\$282,998.00	\$160,272.10	\$122,725.90	0.28
Rio Metro RTD	\$0.00	\$0.00	\$0.00	\$2,034,188.00	\$1,017,094.00	\$1,017,094.00	\$2,034,188.00	\$1,017,094.00	\$1,017,094.00	0.00
Roswell, City of	\$351,427.60	\$281,142.08	\$70,285.52	\$1,658,400.00	\$829,200.00	\$829,200.00	\$2,009,827.60	\$1,110,342.08	\$899,485.52	0.21
SCRTD	\$259,805.50	\$207,844.40	\$51,961.10	\$1,629,091.01	\$814,545.50	\$814,545.50	1,888,896.51	\$1,022,389.91	\$866,506.60	0.16
Socorro, City of	\$64,004.58	\$51,203.66	\$12,800.92	\$285,771.02	\$142,885.51	\$142,885.51	\$349,775.60	\$194,089.17	\$155,686.43	0.22
Zia Therapy	\$336,326.03	\$269,060.82	\$67,265.21	\$1,384,106.21	\$692,053.11	\$692,053.11	\$1,720,432.24	\$961,113.93	\$759,318.31	0.24
Zuni Pueblo	\$126,890.98	\$101,512.78	\$25,378.20	\$339,964.02	\$169,982.01	\$169,982.01	\$466,855.00	\$271,494.79	\$195,360.21	0.37
TOTAL	\$4,112,664.49	\$3,290,131.59	\$822,532.90	\$26,127,187.57	\$13,063,593.78	\$13,063,593.78	\$30,239,852.06	\$16,353,725.38	\$13,886,126.68	0.16

A/O Ratios were adjusted to meet target maximums based on the size of agency fleet or total federal award. See Page 19.

* Administration funds were awarded at FY25 levels plus a potential of 5% increase for all sub-recipients.
Additional 5% administration increases may be reduced to meet the Administration/Operating ratio (A/O) or to meet requested amount.

** All sub-recipients were awarded Operating funds at 50% and were distributed to all applicants who requested an operating increase according to the Distribution Index. **Increases did not exceed the Applicant's requested Operating amount.**

***Does not include 5311(f) federal funds in the amount of \$400,000, at 50/50 for NMDOT Park & Ride.

FY 27 SECTION 5311 CAPITAL RECOMMENDED

Subgrantees	TOTAL CAPITAL	Federal Share 80%	Local Share 20%	Capital Equipment Requested Description	Capital Equipment Recommended
Carlsbad, City of	\$436,663.80	\$349,331.04	\$87,332.76	1 -Lone Star Promaster 3500 (Replacement Bus) @ \$167,268.40 1 -Lone Star Promaster 3500 (Expansion Bus) @ \$167,268.40 Rehab/Renovation - Storage facility (canopy lighting/surveillance) @ \$102,127.00	1 -Lone Star Promaster 3500 (Replacement Bus) @ \$167,268.40 1 -Lone Star Promaster 3500 (Expansion Bus) @ \$167,268.40 Rehab/Renovation - Storage facility (canopy lighting/surveillance) @ \$102,127.00
Clovis, City of	\$0.00	\$0.00	\$0.00	No capital requested	No capital requested
Gallup Express	\$0.00	\$0.00	\$0.00	No capital requested	No capital requested
Golden Spread	\$0.00	\$0.00	\$0.00	No capital requested	No capital requested
Grant County - SWRTD	\$163,080.00	\$130,464.00	\$32,616.00	1 - Lone Star Promaster 3500 (Replacement Bus) @ \$163,080.00	1 - Lone Star Promaster 3500 (Replacement Bus) @ \$163,080.00
Hobbs, City of	\$232,112.00	\$185,689.60	\$46,422.40	1 - ARBOC Spirit of Mobility (Replacement Bus) @ \$232,112.00	1 - ARBOC Spirit of Mobility (Replacement Bus) @ \$232,112.00
Pueblo of Laguna	\$0.00	\$0.00	\$0.00	No capital requested	No capital requested
Las Vegas, City of	\$0.00	\$0.00	\$0.00	No capital requested	No capital requested
Los Alamos County	\$1,569,286.00	\$1,255,428.80	\$313,857.20	1 - Heavy Duty Gillig 35ft. Diesel Bus (Replacement Bus) @ \$784,643.00 1 - Heavy Duty Gillig 35ft. Diesel Bus (Replacement Bus) @ \$784,643.00	1 - Heavy Duty Gillig 35ft. Diesel Bus (Replacement Bus) @ \$784,643.00 1 - Heavy Duty Gillig 35ft. Diesel Bus (Replacement Bus) @ \$784,643.00
Milan, Village of	\$0.00	\$0.00	\$0.00	No capital requested	No capital requested
Navajo Nation	\$243,362.26	\$194,689.81	\$48,672.45	1 - ElDorado Advance Ford E-350 (Replacement Bus) @ \$237,362.26 Acquisition - ADP Hardware (Printer) @ \$6,000.00	1 - ElDorado Advance Ford E-350 (Replacement Bus) @ \$237,362.26 Acquisition - ADP Hardware (Printer) @ \$6,000.00
NCRTD	\$1,990,860.00	\$1,592,688.00	\$398,172.00	12 - Glaval Universal 7.3L V8 (Replacement Bus) @ \$199,086.00	10 - Glaval Universal 7.3L V8 (Replacement Bus) @ \$199,086.00
Ohkay Owingeh	\$0.00	\$0.00	\$0.00	No capital requested	No capital requested
Red River, Town of	\$0.00	\$0.00	\$0.00	No capital requested	No capital requested
RMRTD	\$168,827.00	\$135,061.60	\$33,765.40	3 - Glaval Universal 7.3L V8 (Replacement Bus) @ \$168,827.00	1 - Glaval Universal 7.3L V8 (Replacement Bus) @ \$168,827.00
Roswell, City of	\$0.00	\$0.00	\$0.00	No capital requested	No capital requested
SCRTD	\$484,191.00	\$387,352.80	\$96,838.20	1 - ARBOC Spirit of Mobility 6.0L (Replacement Bus) @ \$217,358.00 1 - Mobility Trans Transit Van (Expansion Van) @ \$106,833.00 Rehab/Renovation - Maintenance Facility Expansion @ \$160,000.00	1 - ARBOC Spirit of Mobility 6.0L (Replacement Bus) @ \$217,358.00 1 - Mobility Trans Transit Van (Expansion Van) @ \$106,833.00 Rehab/Renovation - Maintenance Facility Expansion @ \$160,000.00
Socorro, City of	\$0.00	\$0.00	\$0.00	No capital requested	No capital requested
Zia Therapy	\$0.00	\$0.00	\$0.00	No capital requested	No capital requested
Zuni Pueblo	\$0.00	\$0.00	\$0.00	No capital requested	No capital requested
TOTAL	\$5,288,382.06	\$4,230,705.65	\$1,057,676.41		

SECTION 5311 FY 27 VEHICLE RECOMMENDATION HISTORY

Subgrantee	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total Capital Awards 2015-present
Carlsbad, City of	1	1	0	0	2	1	6	0	1	0	2	0	2	16
Clovis, City of	0	1	1	0	0	2	2	1	2	0	0	0	0	9
Gallup Express	0	1	3	0	1	2	1	0	0	2	0	0	0	10
Golden Spread	1	1	2	1	1	0	0	0	0	0	1	1	0	8
Grant County - SWRTD	1	1	1	1	1	2	1	1	2	1	1	1	1	15
Hobbs, City of	1	1	2	1	1	1	0	1	1	1	1	1	1	13
Pueblo of Laguna	0	1	0	1	0	1	0	0	0	0	0	0	0	3
Las Vegas, City of	1	1	1	1	0	0	2	0	0	0	2	1	0	9
Los Alamos County	1	1	2	0	2	1	2	0	1	1	1	1	2	15
Milan, Village of	1	1	0	0	0	2	0	0	0	0	1	1	0	6
Navajo Nation	1	1	1	0	0	0	0	0	0	0	0	0	1	4
NCRTD	1	1	10	7	4	0	5	0	0	0	2	0	10	40
Ohkay Owingeh			0	1	1	0	0	0	0	0	0	0	0	2
Red River, Town of	1	0	0	0	0	0	0	0	0	0	3	0	0	4
Rio Metro RTD	1	1	3	3	0	0	0	0	2	3	2	1	1	17
Roswell, City of	1	1	2	2	1	2	2	2	2	1	1	0	0	17
SCRTD				0	0	1	1	2	3	3	1	0	2	13
Socorro, City of	1	1	0	0	1	1	0	0	0	1	1	1	0	7
Zia Therapy	1	1	1	1	2	5	1	0	1	1	1	1	0	16
Zuni Pueblo	1	1	2	2	1	2	<u>1</u>	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	12
TOTAL	15	17	31	21	18	23	24	8	16	14	20	9	20	236

GENERAL APPLICATION AND PROGRAM YEAR TIMELINE SECTION 5310 and SECTION 5311

FFY26	FFY26	FFY26	FFY26	FFY26	FFY26	FFY26	FFY27	FFY27	FFY27	FFY27	FFY27	FFY27	FFY27	FFY27	FFY27	FFY27	FFY27	FFY27
Mar 2026	Apr 2026	May 2026	Jun 2026	Jul 2026	Aug 2026	Sept 2026	Oct 2026	Nov 2026	Dec 2026	Jan 2027	Feb 2027	Mar 2027	Apr 2027	May 2027	Jun 2027	Jul 2027	Aug 2027	Sept 2027

CLOSE OUT FY 26 GRANT

NMDOT will Review & Recommend Budgets for FY 27	Statewide Budget Meeting followed by Award Letters for FY 27	Send out MOAs for Signatures Subrecipients develop and submit initial budget template in BlackCat for FY 27		
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	Update to State Management Plan - pending public comment and FTA Approval						
	FY 28 Open Application Process using BlackCat Applications due by 8/31/26	RTPO Rating and Ranking Meetings		NMDOT will Review & Recommend Budgets for FY 28	Statewide Budget Meeting followed by FY 28 Award Letters	Subrecipients will receive MOA, provide signatures and send back to NMDOT. Subrecipients will develop and submit initial budget template in BlackCat	

FY 2028 PROGRAM YEAR APPLICATION PROCESS