



New Mexico Department of Transportation
Transit and Rail Division

**FY 2022 Statewide Transit
Application/RPO Prioritization and
Budget Award Recommendation Meeting**

Section 5310, Monday June 7, 2021 – 10:30 AM
Section 5311, Tuesday June 8, 2021 – 10:30 AM

AGENDA

FY 2022 Statewide Transit Section 5310

Application/RPO Prioritization and Preliminary Budget Award Recommendation Meeting

Welcome and Introductions/Overview

Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities Awards

- Review of Section 5310 Budget Requests and Regional Prioritization
- Budget Recommendations Capital.
- Procurements for Vehicles/Other Capital - Vehicle Quotes, Independent Cost Estimates for other Capital items requested, New Statewide Vehicle Price Agreement
- Vehicle Inventory/Disposition - replacement and expansion vehicle requests, accident reporting, recall notices
- Capital requests for FY22 (vehicles only) awarded at 100% Federal

FY 22 Program/Budget and Other Information

- COVID-19
- Memorandum of Agreements (MOA) for FY 22
- FY 22 Begins October 1, 2021 - September 30, 2022
- 5310 Ridership Reporting - mandatory, report quarterly in BlackCat, deficiency issued at site visit if reports are not up to date, reporting on NMDOT lien released vehicles
- FY 22 Technical Assistance and Compliance, D&A Site Visits (all 5310's with CDL drivers) - using BlackCat
- FY 23 Application Process in BlackCat
- <https://nmdot.blackcatgrants.com/>

Questions??

AGENDA

FY 2022 Statewide Transit Section 5311

Application/RTPO Prioritization and Preliminary Budget Award Recommendation Meeting

Welcome and Introductions/Overview

Section 5311 Rural Public Transit Awards

- Review of Section 5311 Budget Requests - Admin/Operating Ratio
- Funding Distribution Index and Ranking
- Budget Recommendations CARES Act/ ARP funds, Section 5311 funds
- Budget Recommendations Capital
- Procurements for Vehicles/Other Capital/Capital Projects – Vehicle quotes – order vehicles by March 31, 2022, Independent Cost Estimates for other Capital items requested.
- NMDOT Transit and Rail Website (newly designed)
http://dot.state.nm.us/content/nmdot/en/Transit_Rail.html

AGENDA

FY 2022 Statewide Transit Section 5311

Application/RTPO Prioritization and Preliminary Budget Award Recommendation Meeting

FY 22 Program and Budget Information

- COVID-19: biweekly meetings, safety guidance, eligible activities
- Memorandum of Agreements (MOA) for FY 22
- FY 22 Begins October 1, 2021 – September 30, 2022
- Line item budgets for FY22 Awards to be completed by October 15, 2021

Other Business

- FY 22 Technical Assistance and Compliance Site Visits – using BlackCat
- FY 21 - 22 Drug and Alcohol Site Visit Reviews, Quarterly Testing Reports - using BlackCat
- BlackCat updates –NTD Reporting module to be updated, DBE Reporting module to be added, Important Documents Tab under Organization, TAM Updates
- <https://nmdot.blackcatgrants.com/>
- FY 23 Application Process
- Statewide Vehicle Price Agreement
- Transit Asset Management (TAM) – Vehicle Inventory/Disposition - replacement and expansion vehicle requests, accident reporting, recall notices

Questions??

ESTIMATED FEDERAL TRANSIT GRANT BALANCES FY 2022

Grant Type	Requests for Federal Funds	Availability of Federal Funds	Federal Funds Recommended	Balance of Federal Funds
Section 5310 - Total Federal	\$2,017,621.94	\$3,597,154.00	\$1,883,691.72	\$1,713,462.28
-Section 5310 - Rural	\$423,496.70	\$1,481,142.00	\$339,370.88	\$1,141,771.12
-Section 5310 - Albuquerque	\$412,393.04	\$453,339.00	\$373,153.34	\$80,185.66
-Section 5310 - Small Urban	\$1,181,732.20	\$1,662,673.00	\$1,171,167.50	\$491,505.50
Sections 5311 and 5339 - Total Federal	\$18,898,180.05	\$36,504,681.00	\$18,166,369.72	\$18,338,311.28
-Section 5311 Administration/Operating	\$14,728,064.48	\$25,391,541.00	\$8,481,164.32	\$16,910,376.68
-Section 5311 Cares & ARP - Operating	\$0.00	\$7,253,981.00	\$8,160,532.75	(\$906,551.75)
-Section 5339 Capital	\$4,170,115.57	\$3,859,159.00	\$1,524,672.65	\$2,334,486.35
TOTAL	\$20,915,801.99	\$40,101,835.00	\$20,050,061.44	\$20,051,773.56

SECTION 5310

FY 22 SECTION 5310 FUNDS REQUESTED

RURAL - FY 22 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
Coyote Canyon	Brimhall	\$139,874.88	\$111,899.90	\$27,974.98	2 - Mobility Trans X2C (Replacement Van) @ \$69,937.44 each
Evangelical Lutheran Good Samaritan Society	Grants and Socorro	\$199,496.00	\$159,596.80	\$39,899.20	1 - Braun Entervan (Replacement Van) @ \$56,168.00 1 - Starcraft (Replacement Bus) @ \$71,590.00 1 - Starcraft (Replacement Bus) @ \$71,738.00
North Central Regional Transit District	Espanola	\$190,000.00	\$152,000.00	\$38,000.00	Acquisition of ADP Software - Microtransit software and hardware for NCRTD's demand response services.
TOTAL		\$529,370.88	\$423,496.70	\$105,874.18	

ALBUQUERQUE - FY 22 SECTION 5310 CAPITAL/OPERATING BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
Adelante	Albuquerque	\$158,700.00	\$126,960.00	\$31,740.00	3 - Braun Entervan (Replacement Vans) @ \$52,900 each
ARCA	Albuquerque	\$105,617.80	\$84,494.24	\$21,123.56	Acquisition - Miscellaneous Equipment - Ablelink Units, \$15,347.60 (withdrew this request) Acquisition - Miscellaneous Equipment (Drivers Alert-63) \$18,144.00 Rehab/Rebuild Spare parts/associated Capital Maintenance \$56,425.00 Acquisition - Surveillance/ Security Equipment \$20,224.80 Acquisition - Miscellaneous Equipment (Drivers Alert-41) \$10,824.00
Evangelical Lutheran Good Samaritan Society	Albuquerque	\$55,994.00	\$44,795.20	\$11,198.80	1 - Braun Entervan (Replacement Van) @ \$55,994.00
PB&J Family Services, Inc.	Albuquerque	\$126,378.00	\$101,102.40	\$25,275.60	2 - Ford Transit Wagon (Replacement Van) @ \$63,189.00 each
Share Your Care, Inc.	Albuquerque	\$68,801.50	\$55,041.20	\$13,760.30	1 - Starcraft (Replacement van) @ \$68,801.50
TOTAL		\$515,491.30	\$412,393.04	\$103,098.26	

SMALL URBAN - FY 22 SECTION 5310 CAPITAL BUDGET REQUESTED

Subgrantee	City	Total Capital	Federal Capital 80%	Local Capital 20%	Capital Equipment Description
City of Santa Fe, Santa Fe Trails	Santa Fe	\$542,354.00	\$433,883.20	\$108,470.80	4 - Arboc SOF 12-2 (Replacement Bus) @ \$135,588.50
Life Circle New Mexico	Santa Fe	\$56,951.00	\$45,560.80	\$11,390.20	1 - Ford E-350 DRW (Expansion Van) @ \$56,951.00
Rio Metro Regional Transit District	Los Lunas	\$469,676.25	\$375,741.00	\$93,935.25	3 - Ford E450 (Replacement Bus) @ \$156,558.75 each
Santa Fe Recovery Center	Santa Fe	\$109,306.00	\$87,444.80	\$21,861.20	1 - Braun Entervan (Expansion Van) @ \$54,653.00 1 - Braun Entervan (Replacement Van) @ \$54,653.00
South Central Regional Transit District	Mesilla Valley	\$0.00	\$0.00	\$0.00	4 - Arboc SOF 20-2 (Expansion Bus) @ \$117,000.00 (Withdrew their application)
Fresco	Las Cruces	\$298,878.00	\$239,102.40	\$59,775.60	6 - Braun Entervan (Replacement Vans) @ \$49,813.00 each
TOTAL		\$1,477,165.25	\$1,181,732.20	\$295,433.05	

RURAL, ALBUQUERQUE AND SMALL URBAN - FY 22 SECTION 5310 CAPITAL BUDGET REQUESTED

	Total Federal & Local Capital	Federal Capital 80%	Local Capital 20%	
	\$2,343,308.78	\$1,874,647.02	\$468,661.76	

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL
PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5310 APPLICATIONS ONLY
FY 2022**

Section 5310: Enhanced Mobility of Seniors and Individuals with Disabilities

1. Planning and Coordination:

- Does Applicant coordinate services with other disabled and elderly providers?
- Do they have a plan for anticipated disabled and elderly growth in the community?
- Is the project included in the RPO/MPO Coordinated Public Transit Human Services Transportation Plan?

2. Regional Need and Justification:

- Does applicant serve regional market demands?
- Is there a clear and defined need for this service?

3. Maintenance, Safety, and ADA:

- Does the applicant have a comprehensive maintenance plan?
- Do they have someone trained to recognize maintenance concerns?
- Are applicants drivers trained in passenger safety and sensitivity?
Wheelchair lift operations?

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED BY REGIONAL
PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5310 APPLICATIONS ONLY
FY 2022**

Name of Applicant: _____

Please circle score as applicable:

1. Planning and Coordination: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW

2. Regional Need and Justification: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW

3. Maintenance, Safety, and ADA: HIGH

 Medium high

 MEDIUM

 Medium Low

 LOW

FY 22 SECTION 5310 RTPO PRIORITIZATION

Program	Applicant	RTPO	Prioritization
5310	Adelante Development Center, Inc.	MRRTPO	HIGH
5310	ARCA	MRRTPO	HIGH
5310	City of Santa Fe, Santa Fe Trails	NPRTPO	HIGH
5310	Coyote Canyon	NWRTPO	Due to Covid, Agency will present at the next scheduled meeting
5310	Evangelical Lutheran Good Samaritan Society	MRRTPO	HIGH
5310	Life Circle New Mexico*	NPRTPO	HIGH
5310	North Central Regional Transit District	NPRTPO	HIGH
5310	PB&J Family Services, Inc.	MRRTPO	HIGH
5310	Rio Metro Regional Transit District	MRRTPO	MEDIUM HIGH
5310	Santa Fe Recovery Center	NPRTPO	HIGH
5310	Share Your Care	MRRTPO	HIGH
5310	South Central Regional Transit District	SCRTPO	HIGH
5310	Tresco, Inc.	SCRTPO	HIGH
* New Applicant			

FY 22 SECTION 5310 FUNDS RECOMMENDED

RURAL - FY 22 SECTION 5310 CAPITAL BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 100%	Local Capital 0%	Requested Capital Equipment Description	Capital Equipment Recommendation
Coyote Canyon	Brimhall	\$139,874.88	\$139,874.88	\$0.00	2 - Mobility Trans X2C (Replacement Van) @ \$69,937.44 each	2 - Mobility Trans X2C (Replacement Van) @ \$69,937.44 each
Evangelical Lutheran Good Samaritan Society	Grants and Socorro	\$199,496.00	\$199,496.00	\$0.00	1 - Braun Entervan (Replacement Van) @ \$56,168.00 1 - Starcraft (Replacement Bus) @ \$71,590.00 1 - Starcraft (Replacement Bus) @ \$71,738.00	1 - Braun Entervan (Replacement Van) @ \$56,168.00 1 - Starcraft (Replacement Bus) @ \$71,590.00 1 - Starcraft (Replacement Bus) @ \$71,738.00
North Central Regional Transit District	Espanola	\$0.00	\$0.00	\$0.00	Acquisition of ADP Software - Microtransit software and hardware for NCRTD's demand response services.	No Capital Awarded
TOTAL		\$339,370.88	\$339,370.88	\$0.00		

ALBUQUERQUE - FY22 SECTION 5310 CAPITAL/OPERATING BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 100% or 80%	Local Capital 0% or 20%	Requested Capital Equipment Description	Capital Equipment Recommendation
Adelante	Albuquerque	\$105,800.00	\$105,800.00	\$0.00	3 - Braun Entervan (Replacement Vans) @ \$52,900 each	2 - Braun Entervan (Replacement Vans) @ \$52,900 each
ARCA	Albuquerque	\$20,224.80	\$16,179.84	\$4,044.96	Acquisition - Miscellaneous Equipment - Ablelink Units, \$15,347.60 (withdrew this request) Acquisition - Miscellaneous Equipment (Drivers Alert 63) \$18,144.00 Rehab/Rebuild Spare parts/associated Capital Maintenance \$56,425.00 Acquisition - Surveillance/ Security Equipment \$20,224.80 Acquisition - Miscellaneous Equipment (Drivers Alert 41) \$10,824.00	Acquisition - Surveillance/ Security Equipment \$20,224.80
Evangelical Lutheran Good Samaritan Society	Albuquerque	\$55,994.00	\$55,994.00	\$0.00	1 - Braun Entervan (Replacement Van) @ \$55,994.00	1 - Braun Entervan (Replacement Van) @ \$55,994.00
PB&J Family Services, Inc.	Albuquerque	\$126,378.00	\$126,378.00	\$0.00	2 - Ford Transit Wagon (Replacement Van) @ \$63,189.00 each	2 - Ford Transit Wagon (Replacement Van) @ \$63,189.00 each
Share Your Care, Inc.	Albuquerque	\$68,801.50	\$68,801.50	\$0.00	1 - Starcraft (Replacement van) @ \$68,801.50	1 - Starcraft (Replacement van) @ \$68,801.50
TOTAL		\$377,198.30	\$373,153.34	\$4,044.96		

SMALL URBAN - FY 22 SECTION 5310 CAPITAL BUDGET RECOMMENDED

Subgrantee	City	Total Capital	Federal Capital 100%	Local Capital 0%	Requested Capital Equipment Description	Capital Equipment Recommended
City of Santa Fe, Santa Fe Trails	Santa Fe	\$542,354.00	\$542,354.00	\$0.00	4 - Arboc SOF 12-2 (Replacement Bus) @ \$135,588.50 each	4 - Arboc SOF 12-2 (Replacement Bus) @ \$135,588.50 each
Life Circle New Mexico	Santa Fe	\$56,951.00	\$56,951.00	\$0.00	1 - Ford E-350 DRW (Expansion Van) @ \$56,951.00	1 - Ford E-350 DRW (Expansion Van) @ \$56,951.00
Rio Metro Regional Transit District	Los Lunas	\$313,117.50	\$313,117.50	\$0.00	3 - Ford E450 (Replacement Bus) @ \$156,558.75 each	2 - Ford E450 (Replacement Bus) @ \$156,558.75 each
Santa Fe Recovery Center	Santa Fe	\$109,306.00	\$109,306.00	\$0.00	1 - Braun Entervan (Expansion Van) @ \$54,653.00 1 - Braun Entervan (Replacement Van) @ \$54,653.00	1 - Braun Entervan (Expansion Van) @ \$54,653.00 1 - Braun Entervan (Replacement Van) @ \$54,653.00
South Central Regional Transit District	Mesilla Valley	\$0.00	\$0.00	\$0.00	4 - Arboc SOF 20-2 (Expansion Bus)	No Capital Awarded (Withdrew their application)
Tresco	Las Cruces	\$149,439.00	\$149,439.00	\$0.00	6 - Braun Entervan (Replacement Vans) @ \$49,813.00 each	3 - Braun Entervan (Replacement Vans) @ \$49,813.00 each
TOTAL		\$1,171,167.50	\$1,171,167.50	\$0.00		

RURAL, ALBUQUERQUE AND SMALL URBAN - FY 22 SECTION 5310 CAPITAL BUDGET RECOMMENDED

	Total Capital	Federal Capital 100% or 80%	Local Capital 0% or 20%	
TOTAL	\$1,887,736.68	\$1,883,691.72	\$4,044.96	

SECTION 5310 FY22 CAPITAL RECOMMENDATION HISTORY

SUBRECIPIENT	CITY	2012*	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
ARCA	Albuquerque	12	3	4	4	2	3	2	2	2	2	0	36
Adelante	Albuquerque	39	6	6	6	4	4	3	3	3	4	2	80
Assistance Dogs of the West	Santa Fe										1	0	1
Hatch Area Medical Center	Hatch			2	0	0	2	0	0	0	0	0	4
Casa Angelica	Albuquerque			1	0	0	0	0	0	0	0	0	1
City of Santa Fe	Santa Fe					3	0	4	0	0	0	4	11
Cornucopia Adult & Family Services	Albuquerque					2	2	2	0	2	0	0	8
Coyote Canyon	Brimhall	1	2	2	0	2	1	1	2	2	3	2	18
Dream Tree Project, Inc.	Taos					1	1	0	0	0	0	0	2
EnSuenos Y Los Angelitos	Taos			2	0	0	0	1	0	0	0	0	3
Golden Spread Rural Frontier Coalition	Clayton									1	0	0	1
La Clinica de Familia	Las Cruces								3	0	3	0	6
La Vida Felicidad	Albuquerque			2	0	0	0	2	0	0	0	0	4
Las Cumbres	Espanola	1	2	0	0	0	2	2	1	0	2	0	10
Life Circle, New Mexico	Santa Fe											1	1
LifeRoots, Inc.	Albuquerque					2	2	3	3	3	1	0	14
Los Alamos County	Los Alamos		1	0	1	0	0	1	0	0	1	0	4
Mandy's Farm	Albuquerque			2	0	2	1	2	3	0	3	0	13
Manzano del Sol Village	Albuquerque, Las Cruces, Grants, Socorro, Alamogordo										7	4	11
NCRTD	Espanola					4	3	0	0	0	0	0	7
PB&J Family Services	Albuquerque	3	0	0	0	0	0	0	0	0	2	2	7
PMS - McKinley County	Gallup	0	0	1	0	0	0	0	0	0	0	0	1
PMS - San Juan County	Farmington			3	4	5	0	4	0	0	0	0	16
PMS - Santa Fe County	Santa Fe			1	1	0	0	0	0	0	0	0	2
Progressive Residential Services	Las Cruces				2	2	2	2	0	2	0	0	10
Pueblo of Isleta	Isleta		2	2	2	0	2	0	0	0	1	0	9
Rio Arriba County	Espanola								2	0	0	0	2
Rio Metro RTD	Albuquerque	2	0	3	4	4	3	0	1	0	6	2	25
Rocky Mountain Youth Corps	Taos									2	0	0	2
SCRTD	Las Cruces								1	0	0	0	1
Santa Ana Pueblo	Albuquerque							1	0	0	0	0	1
Santa Clara Pueblo Senior Center	Espanola				1	0	0	0	0	0	0	0	1
San Felipe Pueblo	Albuquerque							2	0	0	0	0	2
Santa Fe Recovery Center	Santa Fe									2	2	2	6
Santa Fe Trails										4	0	0	4
Share Your Care	Albuquerque	8	2	0	0	0	2	0	0	1	1	1	15
TLS	Albuquerque	1	0	0	0	0	0	0	0	0	0	0	1
Tohatchi	Tohatchi							2	2	2	0	0	6
Tresco Inc.	Las Cruces	20	4	6	6	6	6	5	4	0	5	3	65
ZEE, Inc.	Gallup	5	0	0	2	2	0	2	2	0	2	0	15
Zia Therapy, Inc.	Alamogordo	4	2	0	1	1	1	1	0	1	0	0	11
Other		37	8	7	0	0	0	0	0	0	0	0	52
TOTAL		133	32	44	34	42	37	42	29	27	46	23	489

SECTION 5311

REQUESTED - FY 22 SECTION 5311 ADMINISTRATIVE AND OPERATING BUDGET										RATIO
Subgrantees	Total Administration	Federal Share Administration	Local Share Administration	Total Operating	Federal Share Operating	Local Share Operating	Total Requests	Total Federal	Total Local	ADMIN/OP RATIO
Carlsbad, City of	\$435,087.96	\$348,070.37	\$87,017.59	\$920,646.34	\$460,323.17	\$460,323.17	\$1,355,734.30	\$808,393.54	\$547,340.76	0.47
Clovis, City of	\$236,050.00	\$188,840.00	\$47,210.00	\$747,085.00	\$373,542.50	\$373,542.50	\$983,135.00	\$562,382.50	\$420,752.50	0.32
Gallup Express	\$184,710.00	\$147,768.00	\$36,942.00	\$485,942.80	\$242,971.40	\$242,971.40	\$670,652.80	\$390,739.40	\$279,913.40	0.38
Golden Spread	\$168,539.47	\$134,831.58	\$33,707.89	\$218,900.00	\$109,450.00	\$109,450.00	\$387,439.47	\$244,281.58	\$143,157.89	0.77
Grant County - SWRTD	\$246,050.00	\$196,840.00	\$49,210.00	\$737,965.00	\$368,982.50	\$368,982.50	\$984,015.00	\$565,822.50	\$418,192.50	0.33
Hobbs, City of	\$112,238.16	\$89,790.53	\$22,447.63	\$887,201.00	\$443,600.50	\$443,600.50	\$999,439.16	\$533,391.03	\$466,048.13	0.13
Laguna, Pueblo of	\$26,500.00	\$21,200.00	\$5,300.00	\$279,943.00	\$139,971.50	\$139,971.50	\$306,443.00	\$161,171.50	\$145,271.50	0.09
Las Vegas, City of	\$128,275.00	\$102,620.00	\$25,655.00	\$195,600.00	\$97,800.00	\$97,800.00	\$323,875.00	\$200,420.00	\$123,455.00	0.66
Los Alamos County	\$244,446.00	\$195,556.80	\$48,889.20	\$3,259,371.00	\$1,629,685.50	\$1,629,685.50	\$3,503,817.00	\$1,825,242.30	\$1,678,574.70	0.07
Milan, Village of	\$100,474.30	\$80,379.44	\$20,094.86	\$190,957.00	\$95,478.50	\$95,478.50	\$291,431.30	\$175,857.94	\$115,573.36	0.53
Navajo Nation	\$160,000.00	\$128,000.00	\$32,000.00	\$840,000.00	\$420,000.00	\$420,000.00	\$1,000,000.00	\$548,000.00	\$452,000.00	0.19
NCRTD	\$1,495,281.00	\$1,196,224.80	\$299,056.20	\$5,447,296.00	\$2,723,648.00	\$2,723,648.00	\$6,942,577.00	\$3,919,872.80	\$3,022,704.20	0.27
Ohkay Owingeh	\$44,905.00	\$35,924.00	\$8,981.00	\$133,560.00	\$66,780.00	\$66,780.00	\$178,465.00	\$102,704.00	\$75,761.00	0.34
Portales, City of	\$76,489.00	\$61,191.20	\$15,297.80	\$213,941.00	\$106,970.50	\$106,970.50	\$290,430.00	\$168,161.70	\$122,268.30	0.36
Red River, Town of	\$60,000.00	\$48,000.00	\$12,000.00	\$111,000.00	\$55,500.00	\$55,500.00	\$171,000.00	\$103,500.00	\$67,500.00	0.54
Rio Metro RTD	\$0.00	\$0.00	\$0.00	\$1,926,723.00	\$963,361.50	\$963,361.50	\$1,926,723.00	\$963,361.50	\$963,361.50	0.00
Roswell, City of	\$436,057.00	\$348,845.60	\$87,211.40	\$1,316,475.00	\$658,237.50	\$658,237.50	\$1,752,532.00	\$1,007,083.10	\$745,448.90	0.33
SCRTD	\$260,693.64	\$208,554.91	\$52,138.73	\$1,094,265.64	\$547,132.82	\$547,132.82	\$1,354,959.28	\$755,687.73	\$599,271.55	0.24
Socorro, City of	\$82,550.00	\$66,040.00	\$16,510.00	\$261,500.00	\$130,750.00	\$130,750.00	\$344,050.00	\$196,790.00	\$147,260.00	0.32
Zia Therapy	\$361,214.41	\$288,971.53	\$72,242.88	\$1,155,581.28	\$577,790.64	\$577,790.64	\$1,516,795.69	\$866,762.17	\$650,033.52	0.31
Zuni Pueblo	\$151,174.00	\$120,939.20	\$30,234.80	\$215,000.00	\$107,500.00	\$107,500.00	\$366,174.00	\$228,439.20	\$137,734.80	0.70
TOTAL	\$5,010,734.94	\$4,008,587.95	\$1,002,146.99	\$20,638,953.06	\$10,319,476.53	\$10,319,476.53	\$25,649,688.00	\$14,328,064.48	\$11,321,623.52	0.24

Applicant's FY 21 Total Admin-Operating Request does not meet the targeted maximum A/O Ratio. See page 19.

FY 22 SECTION 5311 CAPITAL REQUEST

Subgrantees	TOTAL CAPITAL	Federal Share 80%	Local Share 20%	Capital Equipment Description
Carlsbad, City of	\$0.00	\$0.00	\$0.00	No Capital Requested
Clovis, City of	\$278,491.10	\$222,792.88	\$55,698.22	Acquisition of Surveillance/Security @ \$27,068.30 2 - Arboc SOF 10-2 (Replacement Bus) @ \$125,711.40 each
Gallup Express	\$25,668.50	\$20,534.80	\$5,133.70	Acquisition of Surveillance/Security @ \$25,668.50
Golden Spread	\$0.00	\$0.00	\$0.00	No Capital Requested
Grant County - SWRTD	\$127,475.93	\$101,980.74	\$25,495.19	1 - Arboc SOF 10-2 (Replacement Bus) @ \$127,475.93 2 - Arboc SOF 10-2 (Replacement Bus) @ \$141,432.00 each
Hobbs, City of	\$307,864.00	\$246,291.20	\$61,572.80	Rehab/Renovation - Storage Facility (Garage door replacements) @ \$25,000.00
Pueblo of Laguna	\$0.00	\$0.00	\$0.00	No Capital Requested
Las Vegas, City of	\$0.00	\$0.00	\$0.00	No Capital Requested
Los Alamos County	\$0.00	\$0.00	\$0.00	No Capital Requested
Milan, Village of	\$0.00	\$0.00	\$0.00	No Capital Requested
Navajo Nation	\$50,000.00	\$40,000.00	\$10,000.00	Acquisition - Stationary Fare Collection Equipment @ \$15,000.00 Acquisition - Surveillance/Security Equipment @ \$35,000.00
NCRTD	\$3,115,000.00	\$2,492,000.00	\$623,000.00	Construction - Bus Shelters @ \$450,000.00 Construction - Bus Shelters @ \$40,000.00 Rehab/Renovation - Admin./Maint. Facility (Taos) @ \$1,625,000.00 Rehab/Renovation - Admin. Building @ \$1,000,000.00
Ohkay Owingeh	\$0.00	\$0.00	\$0.00	No Capital Requested
Portales, City of	\$0.00	\$0.00	\$0.00	No Capital Requested
Red River, Town of	\$0.00	\$0.00	\$0.00	No Capital Requested
RMRTD	\$0.00	\$0.00	\$0.00	No Capital Requested
Roswell, City of	\$621,853.75	\$497,483.00	\$124,370.75	5 - Arboc SOI 10-2 (Replacement Bus) @ \$120,095.75 Acquisition of Miscellaneous Equipment @ \$21,375.00
SCRTD	\$483,131.18	\$386,504.94	\$96,626.24	1 - Arboc SOF 20-2 (Replacement Bus) @ \$136,125.05 1 - Arboc SOF-GM 20-2 (Replacement Bus) @ \$135,253.00 Acquisition - Support Vehicles @ \$43,755.00 Acquisition - Support Vehicles @ \$39,373.00 Rehab/Renovation - Admin./Maint Facility @ \$128,625.13
Socorro, City of	\$0.00	\$0.00	\$0.00	No Capital Requested
Zia Therapy	\$38,160.00	\$30,528.00	\$7,632.00	Acquisition - Bus Route Signing @ \$38,160.00
Zuni Pueblo	\$165,000.00	\$132,000.00	\$33,000.00	1 - Startrans (Expansion Bus) @ \$165,000.00
TOTAL	\$5,212,644.46	\$4,170,115.57	\$1,042,528.89	

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED
BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5311 APPLICATIONS ONLY
FY 2022**

Section 5311: Rural Public Transit

1. Rural Public Transportation Planning and Regional Coordination:

- Does the applicant have a short/long term transit plan?
- Is this plan adopted by the applicants governing body?
- Is there coordination with other transit systems and other modes of transportation, including tribal entities?
- Is ongoing funding part of the plan?
- Has a formal process been established for public input?

2. Regional Need and Justification for the System:

- Does a regional transit/transportation plan exist that includes this service? If not, what is the basis for the need for the service?
- Does a regional need exist to serve the demand in this area?
- How strong is the need to continue/begin this system?

3. Level of marketing of the Transit System - Public Served (ridership):

- Does the transit system have a marketing plan?
- Has it been implemented?
- Is there a clear direction to increase ridership?
Including paratransit?

**REGIONAL PRIORITIZATION EVALUATION MEASURES/CRITERIA TO BE USED
BY REGIONAL PLANNING ORGANIZATIONS AND APPLICANTS
FOR 49 U.S.C. SECTION 5311 APPLICATIONS ONLY
FY 2022**

Name of Applicant: _____

Please circle score as applicable:

1. Rural Public Transportation Planning and Regional Coordination:

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

2. Regional Need and Justification for the System:

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

3. Level of marketing of the Transit System - Public Served (ridership):

- HIGH
- Medium high
- MEDIUM
- Medium Low
- LOW

FY 22 SECTION 5311 RTPO PRIORITIZATION

Program	Applicant	RTPO	Prioritization
5311	Carlsbad, City of	SERTPO	High
5311	Clovis, City of	SERTPO	High
5311	Gallup Express	NWRTPO	High
5311	Golden Spread	NERTPO	High
5311	Grant County - SWRTD	SWRTPO	High
5311	Hobbs, City of	SERTPO	High
5311	Laguna, Pueblo of	NWRTPO	High
5311	Las Vegas, City of	NERTPO	High
5311	Los Alamos County	NPRTPO	High
5311	Milan, Village of	NWRTPO	High
5311	Navajo Nation	NWRTPO	High
5311	NCRTD	NPRTPO	High
5311	Ohkay Owingeh	NPRTPO	High
5311	Portales, City of	SERTPO	Medium High
5311	Red River, Town of	NPRTPO	High
5311	Rio Metro RTD	MRRTPO	High
5311	Roswell, City of	SERTPO	High
5311	SCRTD	SCRTPO	High
5311	Socorro, City of	SCRTPO	High
5311	Zia Therapy	SERTPO	High
5311	Zuni Pueblo	NWRTPO	High

SECTION 5311 FUNDING DISTRIBUTION INDEX

Individual Performance Indicators:

1. FFY 2020 Section 5311 Ridership
2. Total Administration/Operations (A/O) Ratio Based on FY 21 Award
3. Cost per Passenger Trip Based on FFY 2020 Ridership and FY 2020 Expended Total A/O Budget
4. FFY 2020 Total A/O Cost per Vehicle Mile
5. FFY 2022 Regional Transportation Planning Organization Prioritization
6. Percent FFY 2020 A/O Federal Award Expended
7. Percent of Total State Section 5311 Ridership FFY 2020: Percent of State Total FFY 2020 Federal Section 5311 A/O Award Ratio

Using the NTD data of rural transit providers, the Funding Distribution Index was compiled and transit providers were ranked in each of seven performance indicators. The ranks were tallied to create a composite Section 5311 Transit Funding Index Rank. This Section 5311 Transit Funding Index Rank will then place the transit providers into groups that reflect their performance and factor into funding decisions, based on available funding.

Apart from the final Section 5311 Transit Funding Index Rank, all providers were targeted at a maximum Administration/Operations ratio (A:O ratio) based on the size of their respective FY 2021 vehicle fleets **regardless of funding source for the vehicles.**

- Five transit vehicles or less: Maximum A:O ratio of 0.55
- Six to 10 transit vehicles: Maximum A:O ratio of 0.50
- 11 to 20 transit vehicles: Maximum A:O ratio of 0.45
- 21 to 30 transit vehicles: Maximum A:O ratio of 0.40
- 31 transit vehicles or more: Maximum A:O ratio of 0.35

All providers receiving a total federal administration and operating award over \$500,000, but less than \$1,000,000 will be limited to a maximum A:O ratio of 0.35. Providers receiving a total federal administration and operating award of \$1,000,000 or more will be limited to a maximum A:O ratio of 0.25. Subgrantees with incomplete data for the Transit Funding Index Rank will be held at a flat budget and a vehicle fleet size appropriate A:O ratio.

1) FY20 RIDERSHIP

Subgrantee	Ridership	Subgrantee	Rank
Carlsbad, City of	28,415	NCRTD	1
Clovis, City of	48,352	Los Alamos County	2
Gallup Express	55,737	Roswell, City of	3
Golden Spread	9,495	Zia Therapy	4
Grant County - SWRTD	48,927	Gallup Express	5
Hobbs, City of	36,252	Grant County - SWRTD	6
Laguna, Pueblo of	4,303	Clovis, City of	7
Las Vegas, City of	10,696	Red River, Town of	8
Los Alamos County	153,364	Hobbs, City of	9
Milan, Village of	13,280	Rio Metro RTD	10
Navajo Nation	16,978	SCRTD	11
NCRTD	171,614	Carlsbad, City of	12
Ohkay Owingeh	7,728	Zuni Pueblo	13
Portales, City of	7,931	Navajo Nation	14
Red River, Town of	38,792	Milan, Village of	15
Rio Metro RTD	33,793	Las Vegas, City of	16
Roswell, City of	88,150	Golden Spread	17
SCRTD	29,704	Portales, City of	18
Socorro, City of	6,085	Ohkay Owingeh	19
Zia Therapy	78,385	Socorro, City of	20
Zuni Pueblo	18,947	Laguna Pueblo	21
FY20 TOTAL	906,928	% CHANGE FROM FY19	
FY19 TOTAL	1,655,278	-45.2%	

2) ADMINISTRATIVE/OPERATING (A/O) RATIO BASED ON FY21 AWARD

Subgrantee	Administrative (Federal)	Operating (Federal & Local)	Total Administrative and Operating (Federal and Local)	Ratio: A to O	Subgrantee	Rank
Carlsbad, City of	\$208,061.85	\$620,566.36	\$828,628.21	0.34	Rio Metro RTD	1
Clovis, City of	\$238,959.95	\$674,296.00	\$913,255.95	0.35	Los Alamos County	2
Gallup Express	\$128,405.56	\$360,945.66	\$489,351.22	0.36	Hobbs, City of	3
Golden Spread	\$87,240.24	\$181,028.00	\$268,268.24	0.48	Laguna, Pueblo of	4
Grant County - SWRTD	\$234,360.00	\$672,500.00	\$906,860.00	0.35	Navajo Nation	5
Hobbs, City of	\$92,280.72	\$789,192.00	\$881,472.72	0.12	Ohkay Owingeh	5
Laguna, Pueblo of	\$34,162.95	\$201,467.61	\$235,630.55	0.17	NCRTD	7
Las Vegas, City of	\$82,100.55	\$203,492.28	\$285,592.83	0.40	Roswell, City of	7
Los Alamos County	\$195,565.00	\$3,026,656.00	\$3,222,221.00	0.06	Zia Therapy	9
Milan, Village of	\$100,474.30	\$196,757.30	\$297,231.60	0.51	Socorro, City of	10
Navajo Nation	\$151,172.70	\$800,609.26	\$951,781.96	0.19	SCRTD	11
NCRTD	\$841,200.65	\$3,823,765.29	\$4,664,965.94	0.22	Carlsbad, City of	12
Ohkay Owingeh	\$24,297.00	\$124,880.00	\$149,177.00	0.19	Clovis, City of	13
Portales, City of	\$74,736.90	\$204,066.00	\$278,802.90	0.37	Grant County - SWRTD	13
Red River, Town of	\$59,482.05	\$110,397.19	\$169,879.24	0.54	Gallup Express	15
Rio Metro RTD	\$0.00	\$1,792,299.96	\$1,792,299.96	0.00	Portales, City of	16
Roswell, City of	\$294,798.00	\$1,316,952.00	\$1,611,750.00	0.22	Zuni Pueblo	17
SCRTD	\$204,048.50	\$668,994.40	\$873,042.90	0.31	Las Vegas, City of	18
Socorro, City of	\$52,656.72	\$198,815.93	\$251,472.65	0.26	Golden Spread	19
Zia Therapy	\$279,615.00	\$1,210,498.42	\$1,490,113.42	0.23	Milan, Village of	20
Zuni Pueblo	\$104,393.52	\$271,972.74	\$376,366.26	0.38	Red River, Town of	21
TOTAL	3,488,012.16	17,450,152.40	20,938,164.55	0.20		
				STATEWIDE ADMIN/OPERATING RATIO FY 21	0.20	% CHANGE FROM FY 20
				STATEWIDE ADMIN/OPERATING RATIO FY 20	0.20	0.0%

3) COST PER PASSENGER TRIP BASED ON FY20 RIDERSHIP AND FY20 EXPENDED TOTAL ADMINISTRATIVE AND OPERATING BUDGET

Subgrantee	Ridership	A + O Expended (Federal & Local)	Cost Per Trip	Subgrantee	Rank
Carlsbad, City of	28,415	\$753,501.23	\$26.52	Red River, Town of	1
Clovis, City of	48,352	\$792,976.55	\$16.40	Gallup Express	2
Gallup Express	55,737	\$433,451.06	\$7.78	Roswell, City of	3
Golden Spread	9,495	\$237,330.68	\$25.00	Zuni Pueblo	4
Grant County - SWRTD	48,927	\$901,372.78	\$18.42	Clovis, City of	5
Hobbs, City of	36,252	\$812,803.44	\$22.42	Milan, Village of	6
Laguna, Pueblo of	4,303	\$194,875.49	\$45.29	Zia Therapy	7
Las Vegas, City of	10,696	\$266,609.78	\$24.93	Ohkay Owingeh	8
Los Alamos County	153,364	\$3,130,096.27	\$20.41	Grant County - SWRTD	9
Milan, Village of	13,280	\$222,384.60	\$16.75	Portales, City of	10
Navajo Nation	16,978	\$630,259.98	\$37.12	Los Alamos County	11
NCRTD	171,614	\$4,316,220.41	\$25.15	Hobbs, City of	12
Ohkay Owingeh	7,728	\$140,200.18	\$18.14	Las Vegas, City of	13
Portales, City of	7,931	\$152,764.01	\$19.26	Golden Spread	14
Red River, Town of	38,792	\$141,420.96	\$3.65	NCRTD	15
Rio Metro RTD	33,793	\$1,611,256.45	\$47.68	Carlsbad, City of	16
Roswell, City of	88,150	\$1,260,244.60	\$14.30	SCRTD	17
SCRTD	29,704	\$794,802.37	\$26.76	Socorro, City of	18
Socorro, City of	6,085	\$190,346.55	\$31.28	Navajo Nation	19
Zia Therapy	78,385	\$1,350,148.42	\$17.22	Laguna, Pueblo of	20
Zuni Pueblo	18,947	\$274,654.11	\$14.50	Rio Metro RTD	21
TOTAL	906,928	\$18,607,719.92	\$20.52		
STATEWIDE COST/PASSENGER TRIP FY20			\$20.52	INCREASE FROM FY 19	
STATEWIDE COST/PASSENGER TRIP FY19			\$10.48	\$10.04	

4) FY20 SECTION 5311 TOTAL A/O COST PER VEHICLE MILE

Subgrantee	A + O Expended (Federal +Local)	Vehicle Miles	Cost Per Vehicle Mile	Subgrantee	Rank
Carlsbad, City of	\$753,501.23	167,482	\$4.50	SCRTD	1
Clovis, City of	\$792,976.55	142,472	\$5.57	Golden Spread	2
Gallup Express	\$433,451.06	134,205	\$3.23	Zia Therapy	3
Golden Spread	\$237,330.68	105,164	\$2.26	Laguna, Pueblo of	4
Grant County - SWRTD	\$901,372.78	180,489	\$4.99	Gallup Express	5
Hobbs, City of	\$812,803.44	122,513	\$6.63	NCRTD	6
Laguna, Pueblo of	\$194,875.49	64,266	\$3.03	Milan, Village of	7
Las Vegas, City of	\$266,609.78	41,529	\$6.42	Navajo Nation	8
Los Alamos County	\$3,130,096.27	310,317	\$10.09	Roswell, City of	9
Milan, Village of	\$222,384.60	63,811	\$3.49	Ohkay Owingeh	10
Navajo Nation	\$630,259.98	154,376	\$4.08	Carlsbad, City of	11
NCRTD	\$4,316,220.41	1,292,488	\$3.34	Zuni Pueblo	12
Ohkay Owingeh	\$140,200.18	31,393	\$4.47	Socorro, City of	13
Portales, City of	\$152,764.01	27,847	\$5.49	Grant County - SWRTD	14
Red River, Town of	\$141,420.96	25,393	\$5.57	Rio Metro RTD	15
Rio Metro RTD	\$1,611,256.45	315,533	\$5.11	Portales, City of	16
Roswell, City of	\$1,260,244.60	293,294	\$4.30	Clovis, City of	17
SCRTD	\$794,802.37	356,947	\$2.23	Red River, Town of	17
Socorro, City of	\$190,346.55	38,745	\$4.91	Las Vegas, City of	19
Zia Therapy	\$1,350,148.42	520,418	\$2.59	Hobbs, City of	20
Zuni Pueblo	\$274,654.11	60,045	\$4.57	Los Alamos County	21
TOTAL	\$18,607,719.92	4,448,727	\$4.18		
STATEWIDE TOTAL A/O COST PER VEHICLE MILE FY 20			\$4.18	INCREASE FROM FY 19	
STATEWIDE TOTAL A/O COST PER VEHICLE MILE FY 19			\$3.31		\$0.87

5) RPO PRIORITIZATION OF FY 22 APPLICATIONS

APPLICANT	RTPO	PRIORITIZATION	SCORE
Carlsbad, City of	SERTPO	High	1
Clovis, City of	SERTPO	High	1
Gallup Express	NWRTPO	High	1
Golden Spread	NERTPO	High	1
Grant County - SWRTD	SWRTPO	High	1
Hobbs, City of	SERTPO	High	1
Laguna, Pueblo of	NWRTPO	High	1
Las Vegas, City of	NERTPO	High	1
Los Alamos County	NPRTPO	High	1
Milan, Village of	NWRTPO	High	1
Navajo Nation	NWRTPO	High	1
NCRTD	NPRTPO	High	1
Ohkay Owingeh	NPRTPO	High	1
Portales, City of	SERTPO	Medium High	2
Red River, Town of	NPRTPO	High	1
Rio Metro RTD	MRRTPO	High	1
Roswell, City of	SERTPO	High	1
SCRTD	SCRTPO	High	1
Socorro, City of	SCRTPO	High	1
Zia Therapy	SERTPO	High	1
Zuni Pueblo	NWRTPO	High	1

Pts.	Rank
1	H=High
2	MH=Medium High
3	M=Medium
4	ML= Medium Low
5	L=Low
6	Not Present

6) PERCENT FY20 ADMINISTRATIVE/OPERATING BUDGET EXPENDED

Subgrantee	Total A + O Budget (Federal + Local)	A + O Expended (Federal + Local)	Percentage Spent	Subgrantee	Rank (Highest Percentage = best = 1)
Carlsbad, City of	\$762,305.38	\$753,501.23	98.85%	Gallup Express	1
Clovis, City of	\$873,580.90	\$792,976.55	90.77%	Las Vegas, City of	1
Gallup Express	\$433,451.06	\$433,451.06	100.00%	Ohkay Owingeh	3
Golden Spread	\$260,534.27	\$237,330.68	91.09%	SCRTD	4
Grant County - SWRTD	\$916,700.00	\$901,372.78	98.33%	Carlsbad, City of	5
Hobbs, City of	\$853,132.40	\$812,803.44	95.27%	Grant County - SWRTD	6
Laguna, Pueblo of	\$219,080.22	\$194,875.49	88.95%	NCRTD	7
Las Vegas, City of	\$266,609.78	\$266,609.78	100.00%	Los Alamos County	8
Los Alamos County	\$3,222,221.00	\$3,130,096.27	97.14%	Rio Metro RTD	9
Milan, Village of	\$292,431.00	\$222,384.60	76.05%	Zia Therapy	10
Navajo Nation	\$871,800.60	\$630,259.98	72.29%	Hobbs, City of	11
NCRTD	\$4,415,219.63	\$4,316,220.41	97.76%	Golden Spread	12
Ohkay Owingeh	\$140,991.00	\$140,200.18	99.44%	Clovis, City of	13
Portales, City of	\$260,128.00	\$152,764.01	58.73%	Laguna, Pueblo of	14
Red River, Town of	\$168,160.92	\$141,420.96	84.10%	Roswell, City of	15
Rio Metro RTD	\$1,659,537.00	\$1,611,256.45	97.09%	Red River, Town of	16
Roswell, City of	\$1,456,610.00	\$1,260,244.60	86.52%	Socorro, City of	17
SCRTD	\$802,508.63	\$794,802.37	99.04%	Zuni Pueblo	18
Socorro, City of	\$230,891.01	\$190,346.55	82.44%	Milan, Village of	19
Zia Therapy	\$1,411,729.00	\$1,350,148.42	95.64%	Navajo Nation	20
Zuni Pueblo	\$342,255.20	\$274,654.11	80.25%	Portales, City of	21
TOTAL	19,859,877.00	18,607,719.92	93.70%		
STATEWIDE ADMIN/OPER BUDGET EXPENDED RATIO FY20			93.7%	CHANGE FROM FY 19	
STATEWIDE ADMIN/OPER BUDGET EXPENDED RATIO FY19			91.6%	2.1%	

7) RATIO: TOTAL STATE SECTION 5311 RIDERSHIP FY20/TOTAL STATE SECTION 5311 ADMINISTRATIVE/OPERATING FY20 AWARD

Subgrantee	Ridership	Ridership Percentage of State Total	Subgrantee	Total A+O Budget	A /O Percentage of State Total	Ratio Percentage Ridership: Percentage Total Federal Award	Subgrantee	RANK
Carlsbad, City of	28,415	3.1%	Carlsbad, City of	\$762,305.38	3.8%	0.82	Red River, Town of	1
Clovis, City of	48,352	5.3%	Clovis, City of	\$873,580.90	4.4%	1.21	Gallup Express	2
Gallup Express	55,737	6.1%	Gallup Express	\$433,451.06	2.2%	2.82	Roswell, City of	3
Golden Spread	9,495	1.0%	Golden Spread	\$260,534.27	1.3%	0.80	Zia Therapy	4
Grant County - SWRTD	48,927	5.4%	Grant County - SWRTD	\$916,700.00	4.6%	1.17	Clovis, City of	5
Hobbs, City of	36,252	4.0%	Hobbs, City of	\$853,132.40	4.3%	0.93	Zuni Pueblo	5
Laguna, Pueblo of	4,303	0.5%	Pueblo of Laguna	\$219,080.22	1.1%	0.43	Ohkay Owingeh	7
Las Vegas, City of	10,696	1.2%	Las Vegas, City of	\$266,609.78	1.3%	0.88	Grant County - SWRTD	8
Los Alamos County	153,364	16.9%	Los Alamos County	\$3,222,221.00	16.2%	1.04	Los Alamos County	9
Milan, Village of	13,280	1.5%	Milan, Village of	\$292,431.00	1.5%	0.99	Milan, Village of	10
Navajo Nation	16,978	1.9%	Navajo Nation	\$871,800.60	4.4%	0.43	Hobbs, City of	11
NCRTD	171,614	18.9%	NCRTD	\$4,415,219.63	22.2%	0.85	Las Vegas, City of	12
Ohkay Owingeh	7,728	0.9%	Ohkay Owingeh	\$140,991.00	0.7%	1.20	NCRTD	13
Portales, City of	7,931	0.9%	Portales, City of	\$260,128.00	1.3%	0.67	Carlsbad, City of	14
Red River, Town of	38,792	4.3%	Red River, Town of	\$168,160.92	0.8%	5.05	SCRTD	15
Rio Metro RTD	33,793	3.7%	Rio Metro RTD	\$1,659,537.00	8.4%	0.45	Golden Spread	16
Roswell, City of	88,150	9.7%	Roswell, City of	\$1,456,610.00	7.3%	1.33	Portales, City of	17
SCRTD	29,704	3.3%	SCRTD	\$802,508.63	4.0%	0.81	Socorro, City of	18
Socorro, City of	6,085	0.7%	Socorro, City of	\$230,891.01	1.2%	0.58	Rio Metro RTD	19
Zia Therapy	78,385	8.6%	Zia Therapy	\$1,411,729.00	7.1%	1.22	Pueblo of Laguna	20
Zuni Pueblo	18,947	2.1%	Zuni Pueblo	\$342,255.20	1.7%	1.21	Navajo Nation	20
TOTAL	906,928	100.0%	TOTAL	19,859,877.00	100.0%			

SECTION 5311 FUNDING DISTRIBUTION INDEX - FY 20

AGENCY	FY 20 Ridership	Admin/ Operating (A/O) Ratio Based on FY 21 Award	Cost Per Passenger Trip Based on FY20 Ridership and FY20 Expended Total A+O Budget	FY 20 Total A/O Cost per Vehicle Mile	FY 22 RTPO Prioritization	Percent FY 20 A+O Total Award Expended	% of Total State Section 5311 Ridership FY20: % of State Total FY20 Federal Section 5311 A/O Award Ratio	Total Points	Average Rank	AGENCY RANK	Average Rank	RANK
Carlsbad, City of	12	12	16	11	1	5	14	71	10.14	Gallup Express	4.43	1
Clovis, City of	7	13	5	17	1	13	5	61	8.71	Zia Therapy	5.43	2
Gallup Express	5	15	2	5	1	1	2	31	4.43	Roswell, City of	5.86	3
Golden Spread	17	19	14	2	1	12	16	81	11.57	NCRTD	7.14	4
Grant County - SWRTD	6	13	9	14	1	6	8	57	8.14	Ohkay Owingeh	7.57	5
Hobbs, City of	9	3	12	20	1	11	11	67	9.57	Los Alamos County	7.71	6
Laguna, Pueblo of	21	4	20	4	1	14	20	84	12.00	Grant County - SWRTD	8.14	7
Las Vegas, City of	16	18	13	19	1	1	12	80	11.43	SCRTD	8.57	8
Los Alamos County	2	2	11	21	1	8	9	54	7.71	Clovis, City of	8.71	9
Milan, Village of	15	20	6	7	1	19	10	78	11.14	Red River, Town of	9.29	10
Navajo Nation	14	5	19	8	1	20	20	87	12.43	Hobbs, City of	9.57	11
NCRTD	1	7	15	6	1	7	13	50	7.14	Zuni Pueblo	10.00	12
Ohkay Owingeh	19	5	8	10	1	3	7	53	7.57	Carlsbad, City of	10.14	13
Portales, City of	18	16	10	16	2	21	17	100	14.29	Rio Metro RTD	10.86	14
Red River, Town of	8	21	1	17	1	16	1	65	9.29	Milan, Village of	11.14	15
Rio Metro RTD	10	1	21	15	1	9	19	76	10.86	Las Vegas, City of	11.43	16
Roswell, City of	3	7	3	9	1	15	3	41	5.86	Golden Spread	11.57	17
SCRTD	11	11	17	1	1	4	15	60	8.57	Laguna, Pueblo of	12.00	18
Socorro, City of	20	10	18	13	1	17	18	97	13.86	Navajo Nation	12.43	19
Zia Therapy	4	9	7	3	1	10	4	38	5.43	Socorro, City of	13.86	20
Zuni Pueblo	13	17	4	12	1	18	5	70	10.00	Portales, City of	14.29	21

FY 22 Section 5311 Funding Distribution Index Rank

SUBGRANTEES	AVERAGE RANK	RANK	Potential Federal ADMIN Increase*	Actual Federal ADMIN Increase***	Actual Federal Funds ADMIN Increase*	Potential Federal OPERATING Increase**	Actual Federal OPERATING Increase***	Actual Federal Funds OPERATING Increase***
Gallup Express	4.43	1	0.00%	0.00%	\$0.00	16.00%	16.00%	\$57,751.31
Zia Therapy	5.43	2	0.00%	0.00%	\$0.00	16.00%	-4.54%	-\$54,917.14
Roswell, City of	5.86	3	0.00%	0.00%	\$0.00	16.00%	-0.04%	-\$477.00
NCRTD	7.14	4	5.00%	5.00%	\$33,648.03	12.00%	12.00%	\$458,851.83
Okhay Owingeh	7.57	5	0.00%	0.00%	\$0.00	12.00%	6.95%	\$8,680.00
Los Alamos County	7.71	6	5.00%	5.00%	\$7,822.60	12.00%	7.69%	\$232,715.00
Grant County - SWRTD	8.14	7	0.00%	0.00%	\$0.00	12.00%	9.73%	\$65,465.00
SCRTD	8.57	8	0.00%	0.00%	\$0.00	12.00%	12.00%	\$80,279.33
Clovis, City of	8.71	9	0.00%	0.00%	\$0.00	12.00%	10.79%	\$72,789.00
Red River, Town of	9.29	10	0.00%	0.00%	\$0.00	10.00%	0.55%	\$602.81
Hobbs, City of	9.57	11	0.00%	0.00%	\$0.00	10.00%	10.00%	\$78,919.20
Zuni Pueblo	10.00	12	0.00%	0.00%	\$0.00	10.00%	-20.95%	-\$56,972.74
Carlsbad, City of	10.14	13	0.00%	0.00%	\$0.00	10.00%	10.00%	\$62,056.64
Rio Metro RTD	10.86	14	0.00%	0.00%	\$0.00	10.00%	7.50%	\$134,423.04
Milan, Village of	11.14	15	0.00%	0.00%	\$0.00	10.00%	-2.95%	-\$5,800.30
Las Vegas, City of	11.43	16	0.00%	0.00%	\$0.00	10.00%	-3.88%	-\$7,892.28
Golden Spread	11.57	17	0.00%	0.00%	\$0.00	10.00%	10.00%	\$18,102.80
Laguna, Pueblo of	12.00	18	0.00%	0.00%	-\$6,130.36	8.00%	8.00%	\$16,117.41
Navajo Nation	12.43	19	0.00%	0.00%	\$0.00	8.00%	4.92%	\$39,390.74
Socorro, City of	13.86	20	0.00%	0.00%	\$0.00	8.00%	8.00%	\$15,905.27
Portales, City of	14.29	21	0.00%	0.00%	\$0.00	8.00%	4.84%	\$9,875.00

A/O Ratios were adjusted to meet target maximums based on the size of agency fleet or total federal award. See Page 19.

* Administration funds were awarded at FY21 levels to all sub-recipients receiving Operating funds at 100%. Sub-recipients Los Alamos County and NCRTD were awarded all Operating funds at 50/50 and received a 5% increase according to the distribution index. Additional administration increases may be reduced to meet the Administration/Operating ratio (A/O) or to meet requested amount.

** All sub-recipients were awarded Operating funds at 100% except Los Alamos County, NCRTD, and RMRTD who were awarded at 50/50.

Additional Operating funds at 50/50 were distributed to all Applicants who requested an increase in Operating, according to the Distribution Index. Increases did not exceed the Applicant's requested Operating amount

***Does not include 5311(f) federal funds in the amount of \$400,000, at 50/50 for NMDOT Park & Ride.

RECOMMENDED - FY22 5311 ADMINISTRATIVE AND CARES/ARP/5311 OPERATING BUDGET

												RATIO
Subgrantees	Total Administration*	Federal Share Administration	Local Share Administration	Total Operating**	CARES & ARP Federal Share Operating	5311 Formula Federal Share Operating	Local Share Operating	Total Recommended	5311, CARES & ARP Total Federal***	Total Local	ADMIN /OP RATIO	
Carlsbad, City of	208,061.85	\$166,449.48	\$41,612.37	\$682,623.00	564,151.24	\$59,235.88	\$59,235.88	\$890,684.85	\$789,836.60	\$100,848.25	0.30	
Clovis, City of	236,050.00	\$188,840.00	\$47,210.00	\$747,085.00	646,000.00	\$50,542.50	\$50,542.50	\$983,135.00	\$885,382.50	\$97,752.50	0.32	
Gallup Express	128,405.56	\$102,724.45	\$25,681.11	\$418,696.97	311,160.05	\$53,768.46	\$53,768.46	\$547,102.53	\$467,652.96	\$79,449.57	0.31	
Golden Spread	87,240.24	\$69,792.19	\$17,448.05	\$199,130.80	177,448.33	\$10,841.24	\$10,841.24	\$286,371.04	\$258,081.76	\$28,289.28	0.44	
Grant County - SWRTD	234,360.00	\$187,488.00	\$46,872.00	\$737,965.00	672,500.00	\$32,732.50	\$32,732.50	\$972,325.00	\$892,720.50	\$79,604.50	0.32	
Hobbs, City of	92,280.72	\$73,824.58	\$18,456.14	\$868,111.20	765,246.00	\$51,432.60	\$51,432.60	\$960,391.92	\$890,503.18	\$69,888.74	0.11	
Laguna, Pueblo of	26,500.00	\$21,200.00	\$5,300.00	\$217,585.02	186,544.08	\$15,520.47	\$15,520.47	\$244,085.02	\$223,264.55	\$20,820.47	0.12	
Las Vegas, City of	82,100.55	\$65,680.44	\$16,420.11	\$195,600.00	188,418.78	\$3,590.61	\$3,590.61	\$277,700.55	\$257,689.83	\$20,010.72	0.42	
Los Alamos County	205,343.25	\$164,274.60	\$41,068.65	\$3,259,371.00	-	\$1,629,685.50	\$1,629,685.50	\$3,464,714.25	\$1,793,960.10	\$1,670,754.15	0.06	
Milan, Village of	100,474.30	\$80,379.44	\$20,094.86	\$190,957.00	190,957.00	\$0.00	\$0.00	\$291,431.30	\$271,336.44	\$20,094.86	0.53	
Navajo Nation	151,172.70	\$120,938.16	\$30,234.54	\$840,000.00	727,826.60	\$56,086.70	\$56,086.70	\$991,172.70	\$904,851.46	\$86,321.24	0.18	
NCRTD	883,260.68	\$706,608.55	\$176,652.14	\$4,282,617.12	-	\$2,141,308.56	\$2,141,308.56	\$5,165,877.81	\$2,847,917.11	\$2,317,960.70	0.21	
Ohkay Owingeh	24,297.00	\$19,437.60	\$4,859.40	\$133,560.00	117,851.00	\$7,854.50	\$7,854.50	\$157,857.00	\$145,143.10	\$12,713.90	0.18	
Portales, City of	74,736.90	\$59,789.52	\$14,947.38	\$213,941.00	188,950.00	\$12,495.50	\$12,495.50	\$288,677.90	\$261,235.02	\$27,442.88	0.35	
Red River, Town of	59,482.05	\$47,585.64	\$11,896.41	\$111,000.00	110,397.19	\$301.40	\$301.40	\$170,482.05	\$158,284.24	\$12,197.82	0.54	
Rio Metro RTD	\$0.00	\$0.00	\$0.00	\$1,926,723.00	-	\$963,361.50	\$963,361.50	\$1,926,723.00	\$963,361.50	\$963,361.50	0.00	
Roswell, City of	294,798.00	\$235,838.40	\$58,959.60	\$1,316,475.00	1,175,850.00	\$70,312.50	\$70,312.50	\$1,611,273.00	\$1,482,000.90	\$129,272.10	0.22	
SCRTD	204,048.50	\$163,238.80	\$40,809.70	\$749,273.73	608,176.73	\$70,548.50	\$70,548.50	\$953,322.23	\$841,964.03	\$111,358.20	0.27	
Socorro, City of	52,656.72	\$42,125.38	\$10,531.34	\$214,721.20	180,741.75	\$16,989.73	\$16,989.73	\$267,377.92	\$239,856.85	\$27,521.07	0.25	
Zia Therapy	279,615.00	\$223,692.00	\$55,923.00	\$1,155,581.28	1,133,314.00	\$11,133.64	\$11,133.64	\$1,435,196.28	\$1,368,139.64	\$67,056.64	0.24	
Zuni Pueblo	104,393.52	\$83,514.82	\$20,878.70	\$215,000.00	215,000.00	\$0.00	\$0.00	\$319,393.52	\$298,514.82	\$20,878.70	0.49	
TOTAL	\$3,529,277.54	\$2,823,422.03	\$705,855.51	\$18,676,017.32	\$8,160,532.75	\$5,257,742.28	\$5,257,742.28	\$22,205,294.86	\$16,241,697.07	\$5,963,597.79		

A/O Ratios were adjusted to meet target maximums based on the size of agency fleet or total federal award. See Page 19.

* Administration funds were awarded at FY21 levels to all sub-recipients receiving Operating funds at 100%. Sub-recipients Los Alamos County and NCRTD were awarded all Operating funds at 50/50 and received a 5% increase according to the distribution index.

Additional administration increases may be reduced to meet the Administration/Operating ratio (A/O) or to meet requested amount.

** All sub-recipients were awarded Operating funds at 100% except Los Alamos County, NCRTD, and RMRTD who were awarded at 50/50. Additional Operating funds at 50/50 were distributed to all Applicants who requested an increase in Operating, according to the Distribution Index. Increases did not exceed the Applicant's requested Operating amount

***Does not include 5311(f) federal funds in the amount of \$400,000, at 50/50 for NMDOT Park & Ride.

FY 22 SECTION 5311 CAPITAL RECOMMENDED

Subgrantees	TOTAL CAPITAL	Federal Share 80%	Local Share 20%	Capital Equipment Requested Description	Capital Equipment Recommended
Carlsbad, City of	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Clovis, City of	\$152,779.70	\$122,223.76	\$30,555.94	Acquisition of Surveillance/Security @ \$27,068.30 2 - Arboc SOF 10-2 (Replacement Bus) @ \$125,711.40 each	Acquisition of Surveillance/Security @ \$27,068.30 1 - Arboc SOF 10-2 (Replacement Bus) @ \$125,711.40 each
Gallup Express	\$25,668.50	\$20,534.80	\$5,133.70	Acquisition of Surveillance/Security @ \$25,668.50	Acquisition of Surveillance/Security @ \$25,668.50
Golden Spread	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Grant County - SWRTD	\$127,475.93	\$101,980.74	\$25,495.19	1 - Arboc SOF 10-2 (Replacement Bus) @ \$127,475.93	1 - Arboc SOF 10-2 (Replacement Bus) @ \$127,475.93
Hobbs, City of	\$141,432.00	\$113,145.60	\$28,286.40	2 - Arboc SOF 10-2 (Replacement Bus) @ \$141,432.00 each Rehab/Renovation - Storage Facility (Garage door replacements) @ \$25,000.00	1 - Arboc SOF 10-2 (Replacement Bus) @ \$141,432.00 each
Pueblo of Laguna	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Las Vegas, City of	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Los Alamos County	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Milan, Village of	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Navajo Nation	\$50,000.00	\$40,000.00	\$10,000.00	Acquisition - Stationary Fare Collection Equipment @ \$15,000.00 Acquisition - Surveillance/Security Equipment @ \$35,000.00	Acquisition - Stationary Fare Collection Equipment @ \$15,000.00 Acquisition - Surveillance/Security Equipment @ \$35,000.00
NCRTD	\$500,000.00	\$400,000.00	\$100,000.00	Construction - Bus Shelters @ \$450,000.00 Construction - Bus Shelters @ \$40,000.00 Rehab/Renovation - Admin./Maint. Facility (Taos) @ \$1,625,000.00 Rehab/Renovation - Admin. Building @ \$1,000,000.00	Rehab/Renovation - Admin./Maint. Facility (Taos) @ \$500,000.00
Ohkay Owingeh	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Portales, City of	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Red River, Town of	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
RMRTD	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Roswell, City of	\$261,566.50	\$209,253.20	\$52,313.30	5 - Arboc SOI 10-2 (Replacement Bus) @ \$120,095.75 Acquisition of Miscellaneous Equipment @ \$21,375.00	2 - Arboc SOI 10-2 (Replacement Bus) @ \$120,095.75 Acquisition of Miscellaneous Equipment @ \$21,375.00
SCRTD	\$443,758.18	\$355,006.54	\$88,751.64	1 - Arboc SOF 20-2 (Replacement Bus) @ \$136,125.05 1 - Arboc SOF-GM 20-2 (Replacement Bus) @ \$135,253.00 Acquisition - Support Vehicles @ \$43,755.00 Acquisition - Support Vehicles @ \$39,373.00 Rehab/Renovation - Admin./Maint Facility @ \$128,625.13	1 - Arboc SOF 20-2 (Replacement Bus) @ \$136,125.05 1 - Arboc SOF-GM 20-2 (Replacement Bus) @ \$135,253.00 Acquisition - Support Vehicles @ \$43,755.00 Rehab/Renovation - Admin./Maint Facility @ \$128,625.13
Socorro, City of	\$0.00	\$0.00	\$0.00	No Capital Requested	No Capital Requested
Zia Therapy	\$38,160.00	\$30,528.00	\$7,632.00	Acquisition - Bus Route Signing @ \$38,160.00	Acquisition - Bus Route Signing @ \$38,160.00
Zuni Pueblo	\$165,000.00	\$132,000.00	\$33,000.00	1 - Startrans (Expansion Bus) @ \$165,000.00	1 - Startrans (Expansion Bus) @ \$165,000.00
TOTAL	\$1,905,840.81	\$1,524,672.65	\$381,168.16		

SECTION 5311 FY 22 VEHICLE RECOMMENDATION HISTORY

Subgrantee	2009	2009 ARRA	2010	2011	2012	State of Good Repair (1st Round)	State of Good Repair (2nd Round)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total Capital Awards 2009-present
Carlsbad, City of	1	5	0	1	0	1	0	0	0	1	1	0	0	2	1	6	0	19
Clovis, City of	1	2	0	1	0	4	0	2	0	0	1	1	0	0	2	2	1	17
Gallup Express	1	4	0	2	0	4	2	0	0	0	1	3	0	1	2	1	0	21
Golden Spread	1	1	0	2	0	0	0	0	0	1	1	2	1	1	0	0	0	10
Grant County - SWRTD	1	2	1	1	1	3	1	0	1	1	1	1	1	1	2	1	1	20
Hobbs, City of	1	2	0	1	0	3	1	0	0	1	1	2	1	1	1	0	1	16
Pueblo of Laguna	1	1	0	0	0	2	0	0	0	0	1	0	1	0	1	0	0	7
Las Vegas, City of	1	2	0	0	0	0	0	0	1	1	1	1	1	0	0	2	0	10
Los Alamos County	1	3	0	4	0	5	3	0	1	1	1	2	0	2	1	2	0	26
Milan, Village of	1	0	0	0	0	2	0	0	0	1	1	0	0	0	2	0	0	7
Navajo Nation	1	2	0	1	1	2	1	0	2	1	1	1	0	0	0	0	0	13
NCRTD	1	0	0	1	1	13	7	0	1	1	1	10	7	4	0	5	0	52
Ohkay Owingeh												0	1	1	0	0	0	2
Portales, City of	0	2	0	0	0	1	0	0	1	1	0	0	1	1	0	1	0	8
Red River, Town of	1	3	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	5
Rio Metro RTD	0	0	0	3	0	8	0	0	2	1	1	3	3	0	0	0	0	21
Roswell, City of	1	4	1	0	2	1	2	0	2	1	1	2	2	1	2	2	2	26
SCRTD													0	0	1	1	2	4
Socorro, City of	1	1	0	1	0	1	1	0	1	1	1	0	0	1	1	0	0	10
Zia Therapy	1	2	0	1	1	0	0	1	1	1	1	1	1	2	5	1	0	19
Zuni Pueblo	1	2	0	1	1	0	0	1	1	1	1	2	2	1	2	1	1	18
TOTAL	17	41	2	20	7	50	18	4	15	16	17	31	22	19	23	25	8	334

GENERAL APPLICATION AND PROGRAM YEAR TIMELINE SECTION 5310 and SECTION 5311

FFY21	FFY21	FFY21	FFY21	FFY21	FFY21	FFY21	FFY22	FFY22	FFY22	FFY22	FFY22	FFY22	FFY22	FFY22	FFY22	FFY22	FFY22	FFY22
Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sept 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sept 2022

CLOSE OUT FY 21 GRANT

NMDOT will Review & Recommend Budgets for FY 22	Statewide Budget Meeting followed by Award Letters for FY 22	*Send out MOAs for Signatures *Subgrantees develop and submit initial budget template in BlackCat for FY 22																
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Request for Letters of Intent for FY 23 FY 23 Open Application Process using BlackCat *Applications due by 8/31/21	RTPO Rating and Ranking Meetings		NMDOT will Review & Recommend Budgets for FY 23	Statewide Budget Meeting followed by FY 23 Award Letters	*Subgrantees will receive MOA, provide signatures and send back to NMDOT. *Subgrantees will develop and submit initial budget template in BlackCat
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FY 2023 PROGRAM YEAR